

List of Allotments and Sub-Allotments
As of the quarter ending September 30, 2019

Department : Department of Trade and Industry (D)
Agency : Office of the Secretary
Operating Unit : Regional Office - VII
Organization Code (UACS) : 220010300007
Item : 01 - Regular Agency Fund

Authorization : 01 Continuing Appropriations
Report Status : SUBMITTED

| No. | Allotments / Sub-Allotments Number | Date | Description | UACS Code | Allotments | | | | | Sub-Allotment to Regional/Operating Units | | | | | Total Allotments / Net of Sub-allotments | | | | |
|--|------------------------------------|------------|--|-----------|------------|------------|--------------|-------|--------------|---|------|----|-------|-------|--|------|----|-------|--------------|
| | | | | | PS | MOOE | CO | FINEX | TOTAL | PR | MOOE | CO | FINEX | TOTAL | PR | MOOE | CO | FINEX | Total |
| 1 | GAAR FY 2018 | 2018-05-01 | Specific Budgets of National Government Agencies | 01101101 | - | 405,584.39 | 542,771.00 | - | 948,355.39 | - | - | - | - | - | - | - | - | - | 948,355.39 |
| 2 | SANOC/AMR/A-18-000/878 | 2018-03-28 | Specific Budgets of National Government Agencies | 01101101 | - | 405,894.39 | 5,501,115.80 | - | 6,489,481.19 | - | - | - | - | - | - | - | - | - | 6,489,481.19 |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| B. Sub-allotments received from Central | | | | | | | | | | | | | | | | | | | |
| 1 | Office/Regional Office | 2018-06-07 | Specific Budgets of National Government Agencies | 01101101 | - | 28,590.00 | - | - | 28,590.00 | - | - | - | - | - | - | - | - | - | 28,590.00 |
| 2 | ISRC2018-06-0155 | 2018-06-11 | Specific Budgets of National Government Agencies | 01101101 | - | 3,844.32 | - | - | 3,844.32 | - | - | - | - | - | - | - | - | - | 3,844.32 |
| 3 | ISRC2018-06-0141 | 2018-06-11 | Specific Budgets of National Government Agencies | 01101101 | - | 2,849.88 | - | - | 2,849.88 | - | - | - | - | - | - | - | - | - | 2,849.88 |
| 4 | ISRC2018-06-0001 | 2018-06-20 | Specific Budgets of National Government Agencies | 01101101 | - | 792,841.50 | - | - | 792,841.50 | - | - | - | - | - | - | - | - | - | 792,841.50 |
| 5 | ISRC2018-06-0001 | 2018-06-20 | Specific Budgets of National Government Agencies | 01101101 | - | 13,861.50 | - | - | 13,861.50 | - | - | - | - | - | - | - | - | - | 13,861.50 |
| 6 | ISRC2018-10-0341 | 2018-10-03 | Specific Budgets of National Government Agencies | 01101101 | - | 36,355.00 | - | - | 36,355.00 | - | - | - | - | - | - | - | - | - | 36,355.00 |
| 7 | ISRC2018-10-0356 | 2018-10-04 | Specific Budgets of National Government Agencies | 01101101 | - | 13,518.63 | - | - | 13,518.63 | - | - | - | - | - | - | - | - | - | 13,518.63 |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| Total Allotments | | | | | | | | | | | | | | | | | | | |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | | | | |
| Specific Budgets of National Government Agencies | | | | | | | | | | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | | | | | | | | | | | | | | | |
| Retirement and Life Insurance Premiums | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | |
| 7,384,243.07 | | | | | | | | | | | | | | | | | | | |

Certified Correct:

Marie SHERILYN B. GARCES
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Budget Officer
Date: October 10, 2019