

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

Department : Department of Trade and Industry (DTI)
Agency : Office of the Secretary
Operating Unit : Regional Office - VII
Organization Code (UACS) : 220010300007
Funding Source Code (as clustered) : 01 - Regular Agency Fund

Authorization:01 - Current Year App
Report Status:SU

Particulars	UNCS CODE	Authorized Appropriation	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Unreleased Appropriation	Unobligated Allotment	
			Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
L. Agency Specific Budget		146,000,000.00	8,638,082.44	153,720,082.44	146,000,000.00	-	8,638,082.44	153,720,082.44	153,720,082.44	20,233,885.64	38,889,917.27	-	-	65,873,803.17	25,468,027.08	39,911,383.81	-	-	65,873,803.17	65,873,803.17	65,873,803.17
Specific Budgets of National Government Agencies	0110101	146,000,000.00	8,638,082.44	153,720,082.44	146,000,000.00	-	8,638,082.44	153,720,082.44	153,720,082.44	20,233,885.64	38,889,917.27	-	-	65,873,803.17	25,468,027.08	39,911,383.81	-	-	65,873,803.17	65,873,803.17	65,873,803.17
General Administration and Support	1000000000000000	25,100,000.00	2,152,388.44	27,252,388.44	25,100,000.00	-	2,152,388.44	27,252,388.44	27,252,388.44	6,168,229.40	6,453,402.14	-	-	11,621,631.54	5,145,729.65	6,453,402.14	-	-	11,621,631.54	11,621,631.54	11,621,631.54
General Management and Supervision	1000001000010000	12,317,000.00	2,152,388.44	14,469,388.44	12,317,000.00	-	2,152,388.44	14,469,388.44	14,469,388.44	5,787,325.75	5,787,325.75	-	-	11,574,651.50	5,787,325.75	5,787,325.75	-	-	11,574,651.50	11,574,651.50	11,574,651.50
MOE		11,485,000.00	2,152,388.44	13,637,388.44	11,485,000.00	-	2,152,388.44	13,637,388.44	13,637,388.44	2,860,800.00	2,860,800.00	-	-	5,600,400.00	2,860,800.00	2,860,800.00	-	-	5,600,400.00	5,600,400.00	5,600,400.00
CO		1,300,000.00	-	1,300,000.00	1,300,000.00	-	-	-	1,300,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits	1000001000020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		119,364,000.00	6,433,694.00	125,797,694.00	119,364,000.00	-	6,433,694.00	125,797,694.00	125,797,694.00	15,000,000.00	32,436,079.13	-	-	47,436,079.13	20,468,027.08	32,436,079.13	-	-	47,436,079.13	47,436,079.13	47,436,079.13
Operations	3000000000000000	17,838,000.00	600,000.00	18,438,000.00	17,838,000.00	-	600,000.00	18,438,000.00	18,438,000.00	3,193,538.07	4,803,881.06	-	-	7,997,419.13	2,600,000.00	4,803,881.06	-	-	7,997,419.13	7,997,419.13	7,997,419.13
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	500,000.00	-	500,000.00	500,000.00	-	-	500,000.00	500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Development, facilitation, and promotion of export and investment, domestic and foreign	3101000000000000	17,838,000.00	600,000.00	18,438,000.00	17,838,000.00	-	600,000.00	18,438,000.00	18,438,000.00	3,193,538.07	4,803,881.06	-	-	7,997,419.13	2,600,000.00	4,803,881.06	-	-	7,997,419.13	7,997,419.13	7,997,419.13
PS		14,658,000.00	500,000.00	15,158,000.00	14,658,000.00	-	500,000.00	15,158,000.00	15,158,000.00	4,232,600.00	4,232,600.00	-	-	8,465,200.00	4,232,600.00	4,232,600.00	-	-	8,465,200.00	8,465,200.00	8,465,200.00
MOE		3,000,000.00	-	3,000,000.00	3,000,000.00	-	-	3,000,000.00	3,000,000.00	2,767,886.59	2,767,886.59	-	-	5,535,773.18	2,767,886.59	2,767,886.59	-	-	5,535,773.18	5,535,773.18	5,535,773.18
CO-2: INDUSTRIES DEVELOPED	3200000000000000	6,024,000.00	-	6,024,000.00	6,024,000.00	-	-	6,024,000.00	6,024,000.00	1,574,971.49	1,574,971.49	-	-	3,020,483.94	1,574,971.49	1,574,971.49	-	-	3,020,483.94	3,020,483.94	3,020,483.94
INDUSTRY DEVELOPMENT PROGRAM	3200000000000000	6,024,000.00	-	6,024,000.00	6,024,000.00	-	-	6,024,000.00	6,024,000.00	1,574,971.49	1,574,971.49	-	-	3,020,483.94	1,574,971.49	1,574,971.49	-	-	3,020,483.94	3,020,483.94	3,020,483.94
Formation of strategy plans, programs, and policies to develop competitive industries	3201000000000000	2,222,000.00	-	2,222,000.00	2,222,000.00	-	-	2,222,000.00	2,222,000.00	796,636.33	1,179,322.55	-	-	1,975,958.88	796,636.33	1,179,322.55	-	-	1,975,958.88	1,975,958.88	1,975,958.88
PS		2,802,000.00	-	2,802,000.00	2,802,000.00	-	-	2,802,000.00	2,802,000.00	6,112,795.87	14,661,628.44	-	-	21,778,424.31	6,112,795.87	14,661,628.44	-	-	21,778,424.31	21,778,424.31	21,778,424.31
MOE		74,518,000.00	6,383,684.00	80,901,684.00	74,518,000.00	-	6,383,684.00	80,901,684.00	80,901,684.00	6,112,795.87	14,661,628.44	-	-	21,778,424.31	6,112,795.87	14,661,628.44	-	-	21,778,424.31	21,778,424.31	21,778,424.31
CO-3: MSME ASSISTED AND DEVELOPED	3300000000000000	26,987,000.00	577,000.00	27,564,000.00	26,987,000.00	-	577,000.00	27,564,000.00	27,564,000.00	4,637,513.18	6,641,033.32	-	-	11,278,546.50	4,637,513.18	6,641,033.32	-	-	11,278,546.50	11,278,546.50	11,278,546.50
MSME DEVELOPMENT PROGRAM	3300000000000000	26,987,000.00	577,000.00	27,564,000.00	26,987,000.00	-	577,000.00	27,564,000.00	27,564,000.00	4,637,513.18	6,641,033.32	-	-	11,278,546.50	4,637,513.18	6,641,033.32	-	-	11,278,546.50	11,278,546.50	11,278,546.50
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	3301000000000000	15,419,000.00	-	15,419,000.00	15,419,000.00	-	-	15,419,000.00	15,419,000.00	2,772,706.44	4,014,210.19	-	-	6,786,916.63	2,772,706.44	4,014,210.19	-	-	6,786,916.63	6,786,916.63	6,786,916.63
PS		11,548,000.00	577,000.00	12,125,000.00	11,548,000.00	-	577,000.00	12,125,000.00	12,125,000.00	1,900,886.74	2,626,820.13	-	-	4,527,706.87	1,900,886.74	2,626,820.13	-	-	4,527,706.87	4,527,706.87	4,527,706.87
MOE		6,046,884.00	-	6,046,884.00	6,046,884.00	-	-	6,046,884.00	6,046,884.00	1,439,318.79	2,164,119.08	-	-	3,603,437.87	1,439,318.79	2,164,119.08	-	-	3,603,437.87	3,603,437.87	3,603,437.87
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	3301001000030000	3,795,525.00	-	3,795,525.00	3,795,525.00	-	-	3,795,525.00	3,795,525.00	1,070,807.79	1,555,572.21	-	-	2,626,380.00	1,070,807.79	1,555,572.21	-	-	2,626,380.00	2,626,380.00	2,626,380.00
PS		1,940,139.00	-	1,940,139.00	1,940,139.00	-	-	1,940,139.00	1,940,139.00	588,546.87	858,546.87	-	-	1,447,093.74	588,546.87	858,546.87	-	-	1,447,093.74	1,447,093.74	1,447,093.74
MOE		339,102,000,000.00	47,851,000.00	386,953,000.00	339,102,000,000.00	-	47,851,000.00	386,953,000.00	386,953,000.00	6,300,891.18	9,201,196.77	-	-	15,512,087.95	6,300,891.18	9,201,196.77	-	-	15,512,087.95	15,512,087.95	15,512,087.95
LOCALLY FUNDED PROJECTS	3391002000010000	33,200,000.00	-	33,200,000.00	33,200,000.00	-	-	33,200,000.00	33,200,000.00	5,300,891.18	9,201,196.77	-	-	14,512,087.95	5,300,891.18	9,201,196.77	-	-	14,512,087.95	14,512,087.95	14,512,087.95
ESTABLISHMENT OF NEGOSYO CENTERS	3391002000010000	33,200,000.00	-	33,200,000.00	33,200,000.00	-	-	33,200,000.00	33,200,000.00	5,300,891.18	9,201,196.77	-	-	14,512,087.95	5,300,891.18	9,201,196.77	-	-	14,512,087.95	14,512,087.95	14,512,087.95
MOE		10,448,000.00	-	10,448,000.00	10,448,000.00	-	-	10,448,000.00	10,448,000.00	48,846.26	1,208,474.84	-	-	1,257,321.10	48,846.26	1,208,474.84	-	-	1,257,321.10	1,257,321.10	1,257,321.10
CO-4: NEXT GENERATION	3391002000020000	10,448,000.00	-	10,448,000.00	10,448,000.00	-	-	10,448,000.00	10,448,000.00	48,846.26	1,208,474.84	-	-	1,257,321.10	48,846.26	1,208,474.84	-	-	1,257,321.10	1,257,321.10	1,257,321.10
MOE		3,403,000.00	-	3,403,000.00	3,403,000.00	-	-	3,403,000.00	3,403,000.00	382,677.92	277,833.63	-	-	670,511.55	382,677.92	277,833.63	-	-	670,511.55	670,511.55	670,511.55
SHARED SERVICE FACILITIES (SSF) PROJECT	3391002000030000	3,403,000.00	-	3,403,000.00	3,403,000.00	-	-	3,403,000.00	3,403,000.00	382,677.92	277,833.63	-	-	670,511.55	382,677.92	277,833.63	-	-	670,511.55	670,511.55	670,511.55
MOE		22,896,000.00	-	22,896,000.00	22,896,000.00	-	-	22,896,000.00	22,896,000.00	4,188,342.61	7,085,453.09	-	-	11,273,795.70	4,188,342.61	7,085,453.09	-	-	11,273,795.70	11,273,795.70	11,273,795.70
CO-4.1: CONSUMER WELFARE ENHANCED	3400000000000000	18,764,000.00	-	18,764,0																	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending June 30, 2019

Particulars	UNCS CODE	Appropriation					Allotments					Current Year Obligations					Current Year Disbursements					Unreleased Appropriations	Unobligated Allotment
		Authorized Appropriation (Transfer From/Realignment)	Adjusted Appropriations	Adjustments Received (Withdrawal/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total						
Development, facilitation, and promotion of exports and investments, domestic and foreign	310 100 10002000	1,346,000.00	-	-	-	-	1,346,000.00	303,714.70	318,897.84	318,897.84	-	622,612.54	303,714.70	318,897.84	-	-	622,612.54	726.35					
PS		1,346,000.00	-	-	-	-	1,346,000.00	303,714.70	318,897.84	318,897.84	-	622,612.54	303,714.70	318,897.84	-	-	622,612.54	726.35					
GO 2: INDUSTRIES DEVELOPED	320 000 0000000000	204,000.00	-	-	-	-	204,000.00	78,403.16	118,422.44	118,422.44	-	196,825.60	78,403.16	118,422.44	-	-	196,825.60	9,175					
INDUSTRIAL DEVELOPMENT PROGRAM	320 100 0000000000	204,000.00	-	-	-	-	204,000.00	78,403.16	118,422.44	118,422.44	-	196,825.60	78,403.16	118,422.44	-	-	196,825.60	9,175					
Formulation of strategic plans, programs, and policies to develop competitive industries	320 100 10001000	204,000.00	-	-	-	-	204,000.00	78,403.16	118,422.44	118,422.44	-	196,825.60	78,403.16	118,422.44	-	-	196,825.60	9,175					
PS		204,000.00	-	-	-	-	204,000.00	78,403.16	118,422.44	118,422.44	-	196,825.60	78,403.16	118,422.44	-	-	196,825.60	9,175					
GO 3: MSMEs ASSISTED AND DEVELOPED	330 000 0000000000	1,435,000.00	-	-	-	-	1,435,000.00	303,638.24	300,799.38	300,799.38	-	604,437.62	303,638.24	300,799.38	-	-	604,437.62	780.65					
MSME DEVELOPMENT PROGRAM	330 100 0000000000	1,435,000.00	-	-	-	-	1,435,000.00	303,638.24	300,799.38	300,799.38	-	604,437.62	303,638.24	300,799.38	-	-	604,437.62	780.65					
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330 100 00002000	1,435,000.00	-	-	-	-	1,435,000.00	303,638.24	300,799.38	300,799.38	-	604,437.62	303,638.24	300,799.38	-	-	604,437.62	780.65					
PS		1,435,000.00	-	-	-	-	1,435,000.00	303,638.24	300,799.38	300,799.38	-	604,437.62	303,638.24	300,799.38	-	-	604,437.62	780.65					
GO 4.1: CONSUMER WELFARE ENHANCED	340 000 0000000000	1,425,000.00	-	-	-	-	1,425,000.00	300,945.24	312,008.30	312,008.30	-	612,953.54	300,945.24	312,008.30	-	-	612,953.54	750.04					
CONSUMER PROTECTION PROGRAM	340 100 0000000000	1,425,000.00	-	-	-	-	1,425,000.00	300,945.24	312,008.30	312,008.30	-	612,953.54	300,945.24	312,008.30	-	-	612,953.54	750.04					
Monitoring and enforcement of FTL including consumer complaints handling	340 100 00002000	706,000.00	-	-	-	-	706,000.00	152,250.00	256,769.88	256,769.88	-	409,019.88	152,250.00	256,769.88	-	-	409,019.88	298.96					
PS		706,000.00	-	-	-	-	706,000.00	152,250.00	256,769.88	256,769.88	-	409,019.88	152,250.00	256,769.88	-	-	409,019.88	298.96					
Accreditation and issuance of business licenses, permits, registration and authorities	340 100 00003000	719,000.00	-	-	-	-	719,000.00	148,695.24	115,238.42	115,238.42	-	263,933.66	148,695.24	115,238.42	-	-	263,933.66	448.04					
PS		719,000.00	-	-	-	-	719,000.00	148,695.24	115,238.42	115,238.42	-	263,933.66	148,695.24	115,238.42	-	-	263,933.66	448.04					
Sub-Total Automatic Appropriations		5,542,000.00	-	-	-	-	5,542,000.00	1,232,164.98	1,448,316.99	1,448,316.99	-	2,680,481.97	1,232,164.98	1,448,316.99	-	-	2,680,481.97	2,881.51					
PS		5,542,000.00	-	-	-	-	5,542,000.00	1,232,164.98	1,448,316.99	1,448,316.99	-	2,680,481.97	1,232,164.98	1,448,316.99	-	-	2,680,481.97	2,881.51					
III. Special Purpose Fund																							
Pension and Gratuity Fund	110 1407	382,736.00	-	-	-	-	382,736.00	382,736.49	-	-	-	382,736.49	382,736.49	-	-	-	382,736.49	138.87					
Purpose:	4000000000000000	382,736.00	-	-	-	-	382,736.00	382,736.49	-	-	-	382,736.49	382,736.49	-	-	-	382,736.49	138.87					
Pension and Gratuity Fund	4000000000000000	382,736.00	-	-	-	-	382,736.00	382,736.49	-	-	-	382,736.49	382,736.49	-	-	-	382,736.49	138.87					
For payment of terminal leave benefits of Ms. Ma. Teresita Empinas	4000000000002000	382,736.00	-	-	-	-	382,736.00	382,736.49	-	-	-	382,736.49	382,736.49	-	-	-	382,736.49	138.87					
PS		382,736.00	-	-	-	-	382,736.00	382,736.49	-	-	-	382,736.49	382,736.49	-	-	-	382,736.49	138.87					
Miscellaneous Personnel Benefits Fund	110 1408	2,114,483.00	-	-	-	-	2,114,483.00	1,977,614.22	-	-	-	1,977,614.22	1,977,614.22	-	-	-	1,977,614.22	136.81					
Purpose:	4000000000000000	2,114,483.00	-	-	-	-	2,114,483.00	1,977,614.22	-	-	-	1,977,614.22	1,977,614.22	-	-	-	1,977,614.22	136.81					
Miscellaneous Personnel Benefits Fund	4000000000000000	2,114,483.00	-	-	-	-	2,114,483.00	1,977,614.22	-	-	-	1,977,614.22	1,977,614.22	-	-	-	1,977,614.22	136.81					
For payment of Performance Based Bonus 2017	4007000000001000	2,114,483.00	-	-	-	-	2,114,483.00	1,977,614.22	-	-	-	1,977,614.22	1,977,614.22	-	-	-	1,977,614.22	136.81					
PS		2,114,483.00	-	-	-	-	2,114,483.00	1,977,614.22	-	-	-	1,977,614.22	1,977,614.22	-	-	-	1,977,614.22	136.81					
Sub-Total SPF		2,497,229.00	-	-	-	-	2,497,229.00	2,360,348.71	-	-	-	2,360,348.71	2,360,348.71	-	-	-	2,360,348.71	136.69					
PS		2,497,229.00	-	-	-	-	2,497,229.00	2,360,348.71	-	-	-	2,360,348.71	2,360,348.71	-	-	-	2,360,348.71	136.69					
GRAND TOTAL		11,133,291.44	-	-	-	-	11,133,291.44	8,535,882.44	8,535,882.44	8,535,882.44	-	16,071,764.88	8,535,882.44	8,535,882.44	-	-	16,071,764.88	90,943.01					
PS		8,535,882.44	-	-	-	-	8,535,882.44	8,535,882.44	8,535,882.44	8,535,882.44	-	16,071,764.88	8,535,882.44	8,535,882.44	-	-	16,071,764.88	90,943.01					
GO		2,597,409.00	-	-	-	-	2,597,409.00	2,597,409.00	2,597,409.00	2,597,409.00	-	2,597,409.00	2,597,409.00	2,597,409.00	-	-	2,597,409.00	54,000.00					
CO		1,300,000.00	-	-	-	-	1,300,000.00	13,486,932.10	20,623,317.47	-	-	34,080,249.57	13,420,689.98	20,644,899.71	-	-	34,080,249.57	1,380.00					

Certified Correct:

 MARIE SHERLYN B. GARCES
 Budget Officer
 Date: 12/07/2019

Certified Correct:

 IDA J. BUNO
 Accountant III
 Date: 12/07/2019

Recommended by:

 EVELLYN S. FABIAN
 FAD Chief
 Date: 12/07/2019

Approved by:

 ASTERIA C. CABERTE
 Regional Director
 Date: 12/07/2019

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

Department : Department of Trade and Industry (DTI)
Agency : Office of the Secretary
Operating Unit : Regional Office - VII
Organization Code (UACS) : 220010300007
Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization: 01 - Continuing Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations					Current Year Disbursements				Balances		
		Authorized Appropriation	Adjustments (Transfer To/From Realigning)	Adjusted Appropriations	Allocments Received	Adjustments (Withdrawal, Realigning)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Unreleased Appropriation	Unobligated Allotment	
	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(15-10)	21=(19-15)	Unobligated Allotment
L. Agency Specific Budget		888,385.29	6,386,877.68	7,284,262.97	6,489,481.19	-	-	884,761.88	7,284,262.97	-	4,232,113.88	-	-	4,232,113.88	-	4,232,113.88	-	-	4,232,113.88	6,861,328.19	
Specific Budgets of National Government Agencies	0110101	888,385.29	6,386,877.68	7,284,262.97	6,489,481.19	-	-	884,761.88	7,284,262.97	-	4,232,113.88	-	-	4,232,113.88	-	4,232,113.88	-	-	4,232,113.88	6,861,328.19	
General Administration and Support	1000000000000000	16,853.42	-	16,853.42	16,853.42	-	-	-	16,853.42	-	6,853.42	-	-	6,853.42	-	6,853.42	-	-	6,853.42	10,000.00	
General Management and Supervision	100000100001000	16,853.42	-	16,853.42	16,853.42	-	-	-	16,853.42	-	6,853.42	-	-	6,853.42	-	6,853.42	-	-	6,853.42	10,000.00	
MOOE		6,853.42	-	6,853.42	6,853.42	-	-	-	6,853.42	-	6,853.42	-	-	6,853.42	-	6,853.42	-	-	6,853.42	10,000.00	
CO		10,000.00	-	10,000.00	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations	3000000000000000	971,631.87	6,386,877.68	7,358,509.55	6,472,617.77	-	-	884,761.88	7,358,509.55	-	4,16,660.46	-	-	4,16,660.46	-	4,16,660.46	-	-	4,16,660.46	6,961,328.19	
CO 1: DEPARTMENT AND INVESTMENTS INCURRED	3100000000000000	126,617.03	-	126,617.03	126,617.03	-	-	-	126,617.03	-	126,617.03	-	-	126,617.03	-	126,617.03	-	-	126,617.03	6,961,328.19	
DEVELOPMENT AND INVESTMENT'S DEVELOPMENT PROGRAM	3100000000000000	126,617.03	-	126,617.03	126,617.03	-	-	-	126,617.03	-	126,617.03	-	-	126,617.03	-	126,617.03	-	-	126,617.03	6,961,328.19	
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	126,617.03	-	126,617.03	126,617.03	-	-	-	126,617.03	-	126,617.03	-	-	126,617.03	-	126,617.03	-	-	126,617.03	6,961,328.19	
PS		126,617.03	-	126,617.03	126,617.03	-	-	-	126,617.03	-	126,617.03	-	-	126,617.03	-	126,617.03	-	-	126,617.03	6,961,328.19	
MOOE		126,617.03	-	126,617.03	126,617.03	-	-	-	126,617.03	-	126,617.03	-	-	126,617.03	-	126,617.03	-	-	126,617.03	6,961,328.19	
CO 2: INDUSTRIES DEVELOPMENT	3200000000000000	162,262.70	-	162,262.70	162,262.70	-	-	-	162,262.70	-	142,266.68	-	-	142,266.68	-	142,266.68	-	-	142,266.68	9,297.02	
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	162,262.70	-	162,262.70	162,262.70	-	-	-	162,262.70	-	142,266.68	-	-	142,266.68	-	142,266.68	-	-	142,266.68	9,297.02	
Formulation of strategic plans, programs, and policies to develop competitive industries	32010000100001000	162,262.70	-	162,262.70	162,262.70	-	-	-	162,262.70	-	142,266.68	-	-	142,266.68	-	142,266.68	-	-	142,266.68	9,297.02	
PS		162,262.70	-	162,262.70	162,262.70	-	-	-	162,262.70	-	142,266.68	-	-	142,266.68	-	142,266.68	-	-	142,266.68	9,297.02	
MOOE		162,262.70	-	162,262.70	162,262.70	-	-	-	162,262.70	-	142,266.68	-	-	142,266.68	-	142,266.68	-	-	142,266.68	9,297.02	
CO 3: MISME: ASSISTED AND DEVELOPED	3300000000000000	874,970.28	6,386,877.68	7,261,847.96	6,478,068.66	-	-	884,761.88	7,261,847.96	-	128,815.79	-	-	128,815.79	-	128,815.79	-	-	128,815.79	6,542,032.17	
MISME DEVELOPMENT PROGRAM	3301000000000000	874,970.28	6,386,877.68	7,261,847.96	6,478,068.66	-	-	884,761.88	7,261,847.96	-	128,815.79	-	-	128,815.79	-	128,815.79	-	-	128,815.79	6,542,032.17	
Initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	1,593.68	881,246.25	882,839.93	1,593.68	-	-	881,246.25	882,839.93	-	14,693.56	-	-	14,693.56	-	14,693.56	-	-	14,693.56	861,145.57	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		1,593.68	881,246.25	882,839.93	1,593.68	-	-	881,246.25	882,839.93	-	14,693.56	-	-	14,693.56	-	14,693.56	-	-	14,693.56	861,145.57	
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	330100100003000	-	13,516.63	13,516.63	-	-	-	13,516.63	13,516.63	-	13,516.63	-	-	13,516.63	-	13,516.63	-	-	13,516.63	-	
PS		-	13,516.63	13,516.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		873,378.60	13,516.63	886,895.23	873,378.60	-	-	13,516.63	886,895.23	-	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	6,077,886.80	
LOCAL-FUNDED PROJECTS	3301002000000000	873,378.60	13,516.63	886,895.23	873,378.60	-	-	-	886,895.23	-	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	6,077,886.80	
ESTABLISHMENT OF NEGOSYO CENTERS	330100200001000	873,378.60	13,516.63	886,895.23	873,378.60	-	-	-	886,895.23	-	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	6,077,886.80	
MOOE		873,378.60	13,516.63	886,895.23	873,378.60	-	-	-	886,895.23	-	100,000.00	-	-	100,000.00	-	100,000.00	-	-	100,000.00	6,077,886.80	
OTOP- NEXT GENERATION	330100200002000	572,771.00	-	572,771.00	572,771.00	-	-	-	572,771.00	-	10,769.52	-	-	10,769.52	-	10,769.52	-	-	10,769.52	572,771.00	
MOOE		10,769.52	-	10,769.52	10,769.52	-	-	-	10,769.52	-	10,769.52	-	-	10,769.52	-	10,769.52	-	-	10,769.52	572,771.00	
SHARED SERVICE FACILITIES (SSF) PROJECT	330100200003000	89,536.08	6,801,116.80	6,890,652.88	89,536.08	-	-	6,801,116.80	6,890,652.88	-	89,536.08	-	-	89,536.08	-	89,536.08	-	-	89,536.08	6,801,116.80	
MOOE		89,536.08	6,801,116.80	6,890,652.88	89,536.08	-	-	6,801,116.80	6,890,652.88	-	89,536.08	-	-	89,536.08	-	89,536.08	-	-	89,536.08	6,801,116.80	
CO		5,501,115.80	-	5,501,115.80	5,501,115.80	-	-	-	5,501,115.80	-	18,451.98	-	-	18,451.98	-	18,451.98	-	-	18,451.98	5,501,115.80	
CO 4.1: CONSUMER WELFARE ENHANCED	3400000000000000	78,451.98	-	78,451.98	78,451.98	-	-	-	78,451.98	-	78,451.98	-	-	78,451.98	-	78,451.98	-	-	78,451.98	-	
CONSUMER PROTECTION PROGRAM	3401000000000000	4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
Monitoring and enforcement of FTL, including consumer complaints handling	34010000100002000	4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
PS		4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
MOOE		4,127.06	-	4,127.06	4,127.06	-	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	4,127.06	-	-	4,127.06	-	
CO 4.2: CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	14,324.90	-	14,324.90	14,324.90	-	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	
Implementation of plans, projects and activities in consumer awareness, education and advocacy	340200100002000	14,324.90	-	14,324.90	14,324.90	-	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	
PS		14,324.90	-	14,324.90	14,324.90	-	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	14,324.90	-	-	14,324.90	-	
Sub-Total Agency-Specific		888,385.29	6,386,877.68	7,284,262.97	6,489,481.19	-	-	884,761.88	7,284,262.97	-	4,232,113.88	-	-	4,232,113.88	-	4,232,113.88	-	-	4,232,113.88	6,861,328.19	
MOOE		405,694.39	884,761.88	1,300,356.27	405,694.39	-	-	884,761.88	1,300,356.27	-	422,913.88	-	-	422,913.88	-	422,913.88	-	-	422,913.88	871,442.39	
CO		592,771.00	5,501,115.80	6,093,886.80	5,501,115.80	-	-	5,501,115.80	6,093,886.80	-	422,913.88	-	-	422,913.88	-	422,913.88	-	-	422,913.88	6,093,886.80	
GRAND TOTAL		888,385.29	6,386,877.68	7,284,262.97	6,489,481.19	-	-	884,761.88	7,284,262.97	-	4,232,113.88	-	-	4,232,113.88	-	4,232,113.88	-	-	4,232,113.88	6,861,328.19	
PS		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		405,694.39	884,761.88	1,300,356.27	405,694.39	-	-	884,761.88	1,300,356.27	-	422,913.88	-	-	422,913.88	-	422,913.88	-	-	422,913.88	871,442.39	
CO		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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Certified Correct:

Certified Correct:

Recommended by:

Appropriated by:

MARIE SHERYL B. GARCES
Budget Officer
Date: 12/07/2019

DA J. BUNAO
Accountant-III
Date: 12/07/2019

EVILLYN J. FABIAN
FAD Chief
Date: 12/07/2019

JOHANNA C. COBRETE
Regional Director
Date: 12/07/2019