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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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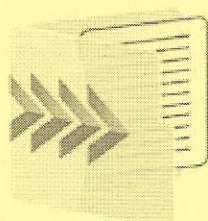
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

BAR No. 1

Department: Department of Trade and Industry (DTI)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 220010100000
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)			
Part A	1	3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)		13	14
I. Operations															
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000														
Quantity															
No. of plans and policies updated, issued and disseminated		11	6	15	10	42		4	6	24	73	107		65	
Quality															
Ave. % of stakeholders who rate the plans and policies as satisfactory or better					92%	92%					96%	96%		4%	Report in Q4
Timeliness															
% of policies issued and disseminated within deadline		90%	90%	90%	90%	90%		100%	100%	100%	0.96	99%		9%	
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000														
Quantity															
No. of MSMIEs assisted		26758	30248	32575	26758	116,339		38061	59003	38061	71989	207114		90775	
Quality															
% of MSMIEs assisted who rated DTI assistance as satisfactory or better		92%	92%	92%	92%	92%		99%	99%	99%	0.97	99%		7%	
Timeliness															
% of requests that were responded to within the deadline		92%	92%	92%	92%	92%		100%	99%	99%	1	99%		7%	
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000														
Quantity															
No. of exporters assisted		700	735	980	1085	3,500		1343	640	109	1435	3527		27	
Quality															
% of exporters who rated DTI assistance as satisfactory or better					95%	95%			100%	100%	96%	96%		1%	
Timeliness															
% of business requests for assistance responded within three (3) days					95%	95%			100%	100%	96%	96%		1%	
Quantity															
No. of investors assisted		321	321	321	322	1,243		754	684	596	458	2492		4636	
Quality															
% of investors who rate DTI assistance as satisfactory or better			95%		95%	95%			100%	100%	100%	100%		5%	
Timeliness															
% of business requests for assistance responded to within three (3) days			95%		95%	95%			100%	100%	100%	100%		5%	
MFO 4: CONSUMER PROTECTION SERVICES	3040000000														
Quantity															
No. of advocacy initiatives undertaken		1067	1358	1358	1067	4,849		1280	1930	2328	2306	7844		2994	
Quality															
% of clients who rated DTI advocacy initiatives as satisfactory or better		84%	84%			80%		96%	98%	99%	99%	98%		14%	
Timeliness															
% of advocacy initiatives implemented as programmed and on schedule		95%	95%	95%	95%	95%		100%	100%	99%	100%	100%		5%	

ROBERT ALVIN T. ARCEO, Planning & Management Service
Date: 13/Apr/2018

Dir. LYDIA S. GUEVARA, Financial Management Service
Date: 13/Apr/2018

Undersecretary IRENEO V. VIZMOLITE, Management Services Group
Date: 16/Apr/2018