

QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 31, 2019

Department: Department of Trade and Industry (DTI)
Appropriations Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS):

Particulars	UACS Code	Physical Targets			Physical Accomplishment			Variance as of 30 June 2019	Remarks
		1st Qtr	2nd Qtr	1st Sem	1st Qtr	2nd Qtr	1st Sem Accomp		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
PART A. OPERATIONS									
ORGANIZATIONAL OUTCOME									
OO1 : Exports and Investments increased									
Export and Investment Development Program									
Outcome Indicators									
Amount of exports (US\$ B)				US\$46,854,820	\$5.30	\$32.44	\$37.74	\$9.11	
Amount of approved investments (Php B)				Php748 B	PHP 105.14	PHP 268.86	PHP 374.00	PHP 374.00	
Output Indicators									
No. of exports and investment promotion activities locally and globally		7	28	35	11	21	32	3	
No. of trade policy strategy papers developed for priority product, service, and/or market		3	5	8	2	3	5	3	
No. of exporters assisted		1183	1183	2366	731	1743	2474	(108)	
No. of investors assisted		478	478	956	187	624	811	145	
OO2 : Industries Developed									
Industry Development Program									
Outcome Indicators									
Employment generated from the industry increased annually (in thousands) ¹					591000	53000	644000		
Employment generated from the services sector increased annually (in thousands) ¹					694000	1647000	2341000		
Philippine overall ranking in the WB-IFC Doing Business Report improved									
Output Indicators									
No. of industry roadmaps, policies, plans, researches, studies, and position papers formulated		0	18	18		4	4	14	
No. of localization activities, conferences, workshops consultative sessions, capacity building sessions conducted		95	119	214	151	172	323	(109)	
Stakeholder Engagement Rating (Ave. % of stakeholders who rate the plans and policies as satisfactory or better)					90.74%	87.8%	89.28%		

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		1st Qtr	2nd Qtr	1st Sem	1st Qtr	2nd Qtr	1st Sem Accomp		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
OO3 : MSMEs Assisted and Developed									
SME Development Program									
Outcome Indicators									
% of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction, and service sectors					11%	8%	19%		
Output Indicators									
No. of SMEs assisted		50,000	50,000	100,000	98,698	73,153	171,851	(71,851)	
No. of clients assisted by the Negosyo Centers		143,750	143,750	287,500	316,842	185,443	502,285	(214,785)	
% of SMEs assisted who rate DTI assistance as satisfactory or better				97%	100%	99%	100%	-3%	
OO4 : Consumer Welfare Enhanced									
Consumer Protection Program									
Outcome Indicators									
Consumer resolution rate		96%			97%	97%	97%	-1%	
Output Indicators									
% of consumer complaints resolved through mediation and arbitration within prescribed time		93%			97%	96%	96%	-4%	
% of applications for permits/accreditation/licenses/authorities (renewal) processed within prescribed time		96%			100%	100%	100%	-4%	
No. of Price Monitoring Reports submitted within prescribed time			1103	1103	540	735	1275	-172	
Consumer Education and Advocacy Program									
Outcome Indicators									
Level of consumer awareness increased					69%	70%	70%	10%	
Output Indicators									
No. of consumer awareness and advocacy initiatives undertaken			3415	3415	1,391	2299	3690	(275)	
* PDP Target (Baseline data generated using the average of Q1-Q3 estimates (excluding data for Leyte) for both 2014 and 2015.) Employment generated refers to additional employment generated from year 1 to year 2, and so on. Regional disaggregation available.									

¹¹ PDP Target (Baseline data generated using the average of Q1-Q3 estimates (excluding data for Leyte) for both 2014 and 2015.) Employment generated refers to additional employment generated from year 1 to year 2, and so on. Regional disaggregation available.

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