Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status: Department of Trade and Industry (DTI)
Office of the Secretary
Central Office
2.2001E+11
SUBMITTED

40.6	96%		96%	96%	96%	96%		96%		Percentage of MSMEs assisted who rate assistance as satisfactory or better
125,000		ō	125,000	125,000	500,000	268,746	19,794	248,952		Number of clients assisted by the Negosyo
3 42,153 42,153		ω	42,153	42,153	168,610	137,151	94	137,057		1. Number of MSMEs assisted
% 16% 16%		8	16%	16%	16%	23%	23%			and services sectors
										MSMEs in manufacturing, retail trade,
										Percentage of MSMEs assisted to the total
										MSME DEVELOPMENT PROGRAM
									3.301E+14	OO: MSMEs assisted and developed
92%					92%	80%	80%	80%		Stakeholders Engagement Rating (SER)
50 50		0		50	200	204	20	184		building sessions conducted
										workshops, consultative sessions and capacity
										Number of localization activities,
19	19	9			37	38	4	34		researches, studies and position papers
										 Number of industry roadmaps, policies,
				,						Output Indicator(s)
					Top 50%					Report improved
			3							International Finance Corporation's Doing
				5						Philippine overall ranking in the World Bank-
					748,000					increased annually
										Employment generated from the services
					434,000					annually
										 Employment generated from the industry
										Outcome Indicator(s)
										INDUSTRY DEVELOPMENT PROGRAM
									3.201E+14	OO : Industries developed
		9	659		2,635			2,145		 Number of investors assisted
00 500		ŏ	1,000	1,000	3,500	2,644	54	2,590		Number of exporters assisted
3		ω			12			22		priority product, service, and/or market
										Number of trade policy strategy papers
6		N	22	4	47	54	-	53		activities locally and globally
										 Number of exports and investment
		- 1								Output Indicator(s)
PhP830 billion		- 1	8		PhP830 billion			PhP577.63		Amount of approved investments
					US\$86.1-87.8	US\$37.5B US\$79.6B		US\$42.12B		1. Amount of exports
										Outcome Indicator(s)
										EXPORTS AND INVESTMENTS DEVELOPMENT
									3.101E+14	OO : Exports and investments increased
		1 1								I. Organizational Outcome
						7				Part A
9 10	9		8	7	6=7+8+9+10	5=3+4	4	3	2	
3rd Quarter 4th Quarter			2nd Quarter	1st Quarter	Total	Total	Estimate Oct.1-Dec.30	Actual Jan.1-Sept.30	UACS CODE	Particulars
lget Year)	lget Year)	ge	Physical Target (Budget Year)	Physical		hment	Current Year's Accomplishment	Current Ye	:	
						Annual Strategic				Treport Oracus.

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19		Current Ye	Current Year's Accomplishment	hment		Physical '	Physical Target (Budget Year)	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance Remarks	Remar
	2	ω	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
OO : Consumer welfare enhanced	3.401E+14										
CONSUMER PROTECTION PROGRAM											
Outcome Indicator(s)											
Consumer resolution rate		98%	98%	98%	95%	95%	95%	95%	95%	-3%	
Output Indicator(s)											
Percentage of consumer complaints											
through mediation and arbitration within		150									
the prescribed time		96%	96%	96%	93%	93%	93%	93%	93%	-3%	
Percentage of applications for permits/											
accreditation/licenses/authorities processed											
within the prescribed time		99%	90%	95%	96%	96%	%96	96%	96%	-1%	
Number of Price Monitoring Reports											
within the prescribed time		579	177	756	2,972	743	743	743	743	2216	
CONSUMER EDUCATION AND ADVOCACY											
Outcome Indicator(s)											
Level of consumer awareness increased		80%	80%	80%	79%	79%	79%	79%	79%	-1%	
Output Indicator(s)											
Number of consumer awareness and											
initiatives undertaken		4,269	752	5,021	14,028	1178	1,579	1,685	1,322	743	
Number of consumer education information											
produced		174	67	241	3,308	77	101	89	80	106	
Percentage of clients who rate the DTI	2										
initiatives as satisfactory or better		98%	94%	96%	95%	95%	95%	95%	95%	-1%	

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Date:

Approved By:

Management Service C Date: 28/Nov/2017