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FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
Agency : Office of the Secretary
Operating Unit : ALL
Organization Code (UACS) : 220010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		2,516,386	928,177	3,444,563	3,446,880	744,610	1,017,243	934,210	750,817	3,446,880					
Specific Budgets of National Government Agencies	101101	2,439,370	912,752	3,352,122	3,351,687	725,009	990,132	906,599	729,947	3,351,687					
General Administration and Support	1000000000	644,253	150,586	794,839	859,769	206,286	286,026	211,011	156,446	859,769					
General Management and Supervision	103001000100000	632,797	143,648	776,445	842,800	202,049	281,790	206,773	152,188	842,800					
National Capital Region (NCR)		384,001	74,605	458,606	575,092	135,281	210,960	134,506	94,345	575,092					
Central Office		381,442	73,843	455,285	569,067	133,933	209,226	133,158	92,750	569,067					
PS		78,736	12,804	91,540	133,372	31,976	35,280	31,650	34,466	133,372					
MOOE		302,706	61,039	363,745	410,045	101,217	157,357	95,407	56,064	410,045					
CO					25,650	740	16,589	6,101	2,220	25,650					
Regional Office - NCR		2,559	762	3,321	6,025	1,348	1,734	1,348	1,595	6,025					
PS		2,559	762	3,321	6,025	1,348	1,734	1,348	1,595	6,025					
Region I - Ilocos		16,994	2,493	19,487	18,332	4,785	4,553	4,434	4,560	18,332					
Regional Office - I		16,994	2,493	19,487	18,332	4,785	4,553	4,434	4,560	18,332					
PS		6,055	142	6,197	5,202	1,228	1,423	1,183	1,368	5,202					
MOOE		10,939	2,351	13,290	13,130	3,557	3,130	3,251	3,192	13,130					
Cordillera Administrative Region (CAR)		40,781	11,093	51,874	17,469	3,763	5,140	4,374	4,192	17,469					
Regional Office - CAR		40,781	11,093	51,874	17,469	3,763	5,140	4,374	4,192	17,469					
PS		10,710	2,377	13,087	10,207	2,299	2,945	2,219	2,744	10,207					
MOOE		30,071	8,716	38,787	7,262	1,464	2,195	2,155	1,448	7,262					
Region II - Cagayan Valley		14,567	2,635	17,202	19,370	4,789	5,584	4,549	4,448	19,370					
Regional Office - II		14,567	2,635	17,202	19,370	4,789	5,584	4,549	4,448	19,370					
PS		7,287	860	8,147	7,965	1,937	2,103	1,823	2,102	7,965					
MOOE		7,280	1,775	9,055	11,405	2,852	3,481	2,726	2,346	11,405					
Region III - Central Luzon		14,200	5,360	19,560	18,338	4,486	4,683	4,486	4,683	18,338					
Regional Office - III		14,200	5,360	19,560	18,338	4,486	4,683	4,486	4,683	18,338					
PS		7,939	9	7,948	7,273	1,720	1,917	1,720	1,916	7,273					
MOOE		6,261	5,351	11,612	11,065	2,766	2,766	2,766	2,767	11,065					
Region IVA - CALABARZON		17,249	10,233	27,482	25,860	6,265	6,739	6,288	6,568	25,860					
Regional Office - IVA		17,249	10,233	27,482	25,860	6,265	6,739	6,288	6,568	25,860					
PS		5,973	4,553	10,526	9,845	2,287	2,669	2,221	2,668	9,845					
MOOE		10,346	5,680	16,026	16,015	3,978	4,070	4,067	3,900	16,015					
CO		930		930											
Region IVB - MIMAROPA		6,649	3,704	10,353	10,049	2,371	2,692	2,333	2,653	10,049					
Regional Office - IVB		6,649	3,704	10,353	10,049	2,371	2,692	2,333	2,653	10,049					
PS		3,738	1,536	5,274	5,235	1,207	1,464	1,155	1,409	5,235					
MOOE		2,911	2,168	5,079	4,814	1,164	1,228	1,178	1,244	4,814					
Region V - Bicol		12,955	4,127	17,082	18,945	4,034	4,150	6,512	4,249	18,945					
Regional Office - V		12,955	4,127	17,082	18,945	4,034	4,150	6,512	4,249	18,945					
PS		5,954	529	6,483	7,180	1,777	1,893	1,617	1,893	7,180					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
MOOE		7,001	3,598	10,599	11,765	2,257	2,257	4,895	2,356	11,765					
Region VI - Western Visayas		19,935	10,581	30,516	30,572	7,642	7,642	7,642	7,646	30,572					
Regional Office - VI		19,935	10,581	30,516	30,572	7,642	7,642	7,642	7,646	30,572					
PS		9,558	6,920	16,478	16,586	4,146	4,146	4,146	4,148	16,586					
MOOE		10,377	3,661	14,038	13,986	3,496	3,496	3,496	3,498	13,986					
Region VII - Central Visayas		16,255	3,876	20,131	17,564	4,240	4,652	4,236	4,436	17,564					
Regional Office - VII		16,255	3,876	20,131	17,564	4,240	4,652	4,236	4,436	17,564					
PS		6,947	1,784	8,731	6,233	1,405	1,817	1,405	1,606	6,233					
MOOE		9,308	2,092	11,400	11,331	2,835	2,835	2,831	2,830	11,331					
Region VIII - Eastern Visayas		11,278	372	11,650	10,863	2,611	2,840	3,096	2,316	10,863					
Regional Office - VIII		11,278	372	11,650	10,863	2,611	2,840	3,096	2,316	10,863					
PS		7,004	189	7,193	6,056	1,430	1,659	1,370	1,597	6,056					
MOOE		4,274	183	4,457	4,807	1,181	1,181	1,726	719	4,807					
Region IX - Zamboanga Peninsula		19,061	4,412	23,473	26,896	8,418	7,631	6,638	4,209	26,896					
Regional Office - IX		19,061	4,412	23,473	26,896	8,418	7,631	6,638	4,209	26,896					
PS		9,792	1,926	11,718	15,150	4,607	5,673	4,674	196	15,150					
MOOE		9,269	2,486	11,755	11,746	3,811	1,958	1,964	4,013	11,746					
Region X - Northern Mindanao		10,412	3,046	13,458	13,633	3,766	3,312	3,154	3,401	13,633					
Regional Office - X		10,412	3,046	13,458	13,633	3,766	3,312	3,154	3,401	13,633					
PS		4,301	1,176	5,477	5,963	1,468	1,574	1,348	1,573	5,963					
MOOE		6,111	1,870	7,981	7,670	2,298	1,738	1,806	1,828	7,670					
Region XI - Davao		17,342	3,052	20,394	15,690	3,933	4,744	4,744	2,269	15,690					
Regional Office - XI		17,342	3,052	20,394	15,690	3,933	4,744	4,744	2,269	15,690					
PS		5,695	848	6,543	5,403	1,361	1,621	1,621	800	5,403					
MOOE		11,647	2,204	13,851	10,287	2,572	3,123	3,123	1,469	10,287					
Region XII - SOCCSKSARGEN		12,398	2,811	15,209	6,760	1,626	1,785	1,627	1,722	6,760					
Regional Office - XII		12,398	2,811	15,209	6,760	1,626	1,785	1,627	1,722	6,760					
PS		1,670	474	2,144	2,990	684	842	684	780	2,990					
MOOE		10,728	2,337	13,065	3,770	942	943	943	942	3,770					
Region XIII - CARAGA		18,720	1,248	19,968	17,367	4,039	4,683	8,154	491	17,367					
Regional Office - XIII		18,720	1,248	19,968	17,367	4,039	4,683	8,154	491	17,367					
PS		10,541	764	11,305	10,237	1,994	2,377	5,375	491	10,237					
MOOE		7,257	476	7,733	7,130	2,045	2,306	2,779		7,130					
CO		922	8	930											
Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting	103001000200000	11,456	6,938	18,394	16,969	4,237	4,236	4,238	4,258	16,969					
National Capital Region (NCR)			386	386	495	124	124	124	123	495					
Central Office			386	386	495	124	124	124	123	495					
MOOE			386	386	495	124	124	124	123	495					
Region I - Ilocos		735	831	1,566	846	211	211	211	213	846					
Regional Office - I		735	831	1,566	846	211	211	211	213	846					
MOOE		735	831	1,566	846	211	211	211	213	846					
Cordillera Administrative Region (CAR)		249	196	445	501	125	125	125	126	501					
Regional Office - CAR		249	196	445	501	125	125	125	126	501					
MOOE		249	196	445	501	125	125	125	126	501					
Region II - Cagayan Valley		376	1,301	1,677	1,175	293	293	293	296	1,175					
Regional Office - II		376	1,301	1,677	1,175	293	293	293	296	1,175					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
MOOE		376	1,301	1,677	1,175	293	293	293	296	1,175					
Region III - Central Luzon		1,843		1,843	1,404	351	351	351	351	1,404					
Regional Office - III		1,843		1,843	1,404	351	351	351	351	1,404					
MOOE		1,843		1,843	1,404	351	351	351	351	1,404					
Region IVA - CALABARZON		2,259	388	2,647	2,572	643	642	643	644	2,572					
Regional Office - IVA		2,259	388	2,647	2,572	643	642	643	644	2,572					
MOOE		2,259	388	2,647	2,572	643	642	643	644	2,572					
Region IVB - MIMAROPA			689	689	837	209	209	209	210	837					
Regional Office - IVB			689	689	837	209	209	209	210	837					
MOOE			689	689	837	209	209	209	210	837					
Region V - Bicol		436	859	1,295	1,528	382	382	382	382	1,528					
Regional Office - V		436	859	1,295	1,528	382	382	382	382	1,528					
MOOE		436	859	1,295	1,528	382	382	382	382	1,528					
Region VI - Western Visayas		830	592	1,422	933	233	233	233	234	933					
Regional Office - VI		830	592	1,422	933	233	233	233	234	933					
MOOE		830	592	1,422	933	233	233	233	234	933					
Region VII - Central Visayas		409	37	446	483	120	120	120	123	483					
Regional Office - VII		409	37	446	483	120	120	120	123	483					
MOOE		409	37	446	483	120	120	120	123	483					
Region VIII - Eastern Visayas			947	947	1,046	261	261	261	263	1,046					
Regional Office - VIII			947	947	1,046	261	261	261	263	1,046					
MOOE			947	947	1,046	261	261	261	263	1,046					
Region IX - Zamboanga Peninsula		523	121	644	246	61	61	61	63	246					
Regional Office - IX		523	121	644	246	61	61	61	63	246					
MOOE		523	121	644	246	61	61	61	63	246					
Region X - Northern Mindanao		678	59	737	566	140	140	141	145	566					
Regional Office - X		678	59	737	566	140	140	141	145	566					
MOOE		678	59	737	566	140	140	141	145	566					
Region XI - Davao		454		454	741	185	185	185	186	741					
Regional Office - XI		454		454	741	185	185	185	186	741					
MOOE		454		454	741	185	185	185	186	741					
Region XII - SOCCSKSARGEN		721	482	1,203	1,156	289	289	289	289	1,156					
Regional Office - XII		721	482	1,203	1,156	289	289	289	289	1,156					
MOOE		721	482	1,203	1,156	289	289	289	289	1,156					
Region XIII - CARAGA		1,943	50	1,993	2,440	610	610	610	610	2,440					
Regional Office - XIII		1,943	50	1,993	2,440	610	610	610	610	2,440					
MOOE		1,943	50	1,993	2,440	610	610	610	610	2,440					
Operations	3000000000	1,697,389	656,433	2,353,822	2,291,182	481,939	647,424	629,469	532,350	2,291,182					
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	237,042	198,190	435,232	443,613	89,115	124,711	123,357	106,430	443,613					
Design and development of plans, programs and policies for industry development	161003010100000	85,884	14,779	100,663	95,408	23,737	26,671	22,874	22,126	95,408					
National Capital Region (NCR)		27,848	5,210	33,058	32,292	7,675	8,810	7,561	8,246	32,292					
Central Office		27,848	5,210	33,058	32,292	7,675	8,810	7,561	8,246	32,292					
PS		25,297	3,742	29,039	27,427	6,475	7,464	6,215	7,273	27,427					
MOOE		2,551	1,468	4,019	4,865	1,200	1,346	1,346	973	4,865					
Region I - Ilocos		978	243	1,221	1,039	247	278	241	273	1,039					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - I		978	243	1,221	1,039	247	278	241	273	1,039					
PS		978	243	1,221	1,039	247	278	241	273	1,039					
Cordillera Administrative Region (CAR)		759	299	1,058	1,145	282	303	277	283	1,145					
Regional Office - CAR		759	299	1,058	1,145	282	303	277	283	1,145					
PS		312	157	469	472	118	130	104	120	472					
MOOE		447	142	589	673	164	173	173	163	673					
Region II - Cagayan Valley		447	142	589	1,671	418	501	401	351	1,671					
Regional Office - II		447	142	589	1,671	418	501	401	351	1,671					
MOOE		447	142	589	1,671	418	501	401	351	1,671					
Region III - Central Luzon		4,300	953	5,253	4,377	1,043	1,146	1,042	1,146	4,377					
Regional Office - III		4,300	953	5,253	4,377	1,043	1,146	1,042	1,146	4,377					
PS		3,221	553	3,774	3,799	898	1,002	897	1,002	3,799					
MOOE		1,079	400	1,479	578	145	144	145	144	578					
Region IVA - CALABARZON		5,330	348	5,678	5,762	1,362	1,534	1,323	1,543	5,762					
Regional Office - IVA		5,330	348	5,678	5,762	1,362	1,534	1,323	1,543	5,762					
PS		4,457	221	4,678	4,762	1,117	1,290	1,066	1,289	4,762					
MOOE		873	127	1,000	1,000	245	244	257	254	1,000					
Region IVB - MIMAROPA		2,353	986	3,339	2,334	548	630	538	618	2,334					
Regional Office - IVB		2,353	986	3,339	2,334	548	630	538	618	2,334					
PS		1,411	580	1,991	1,416	326	396	313	381	1,416					
MOOE		942	406	1,348	918	222	234	225	237	918					
Region VI - Western Visayas		302	542	844											
Regional Office - VI		302	542	844											
MOOE		302	542	844											
Region VII - Central Visayas		4,745	1,747	6,492	4,956	1,178	1,337	1,178	1,263	4,956					
Regional Office - VII		4,745	1,747	6,492	4,956	1,178	1,337	1,178	1,263	4,956					
PS		3,075	746	3,821	2,611	592	751	592	676	2,611					
MOOE		1,670	1,001	2,671	2,345	586	586	586	587	2,345					
Region VIII - Eastern Visayas		2,218	406	2,624	2,096	539	588	493	476	2,096					
Regional Office - VIII		2,218	406	2,624	2,096	539	588	493	476	2,096					
PS		1,179	258	1,437	1,443	343	392	330	378	1,443					
MOOE		1,039	148	1,187	653	196	196	163	98	653					
Region IX - Zamboanga Peninsula		6,547	623	7,170	7,115	2,226	1,849	2,561	479	7,115					
Regional Office - IX		6,547	623	7,170	7,115	2,226	1,849	2,561	479	7,115					
PS		4,675	373	5,048	3,799	1,162	1,456	1,153	28	3,799					
MOOE		1,872	250	2,122	3,316	1,064	393	1,408	451	3,316					
Region X - Northern Mindanao		6,761	1,056	7,817	7,384	1,769	1,972	1,754	1,889	7,384					
Regional Office - X		6,761	1,056	7,817	7,384	1,769	1,972	1,754	1,889	7,384					
PS		5,206	573	5,779	5,805	1,398	1,549	1,368	1,490	5,805					
MOOE		1,555	483	2,038	1,579	371	423	386	399	1,579					
Region XI - Davao		6,948	1,015	7,963	6,772	1,693	2,032	2,032	1,015	6,772					
Regional Office - XI		6,948	1,015	7,963	6,772	1,693	2,032	2,032	1,015	6,772					
PS		3,917	2	3,919	3,266	816	980	980	490	3,266					
MOOE		3,031	1,013	4,044	3,506	877	1,052	1,052	525	3,506					
Region XII - SOCCSKSARGEN		9,783	1,126	10,909	11,297	2,634	3,105	2,634	2,924	11,297					
Regional Office - XII		9,783	1,126	10,909	11,297	2,634	3,105	2,634	2,924	11,297					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PS		7,254	387	7,641	8,943	2,046	2,516	2,045	2,336	8,943					
MOOE		2,529	739	3,268	2,354	588	589	589	588	2,354					
Region XIII - CARAGA		6,565	83	6,648	7,168	2,123	2,586	839	1,620	7,168					
Regional Office - XIII		6,565	83	6,648	7,168	2,123	2,586	839	1,620	7,168					
PS		4,585	67	4,652	5,486	1,815	2,090	591	990	5,486					
MOOE		1,980	16	1,996	1,682	308	496	248	630	1,682					
Formulation of plans, programs and policies relative to industrial training and national competitiveness	161003010200000	24,502	113	24,615	36,540	8,949	9,353	9,098	9,140	36,540					
National Capital Region (NCR)		24,502	113	24,615	36,540	8,949	9,353	9,098	9,140	36,540					
Central Office		24,502	113	24,615	36,540	8,949	9,353	9,098	9,140	36,540					
PS		1,919		1,919	5,631	1,329	1,535	1,280	1,487	5,631					
MOOE		22,583	113	22,696	30,909	7,620	7,818	7,818	7,653	30,909					
Formulation and development of policies and programs on consumer education and protection	161003010300000	7,182	27,870	35,052	31,604	4,268	9,766	10,268	7,302	31,604					
National Capital Region (NCR)		7,182	27,870	35,052	31,604	4,268	9,766	10,268	7,302	31,604					
Central Office		7,182	27,870	35,052	31,604	4,268	9,766	10,268	7,302	31,604					
PS		5,238	25	5,263	1,395	316	393	316	370	1,395					
MOOE		1,944	27,845	29,789	30,209	3,952	9,373	9,952	6,932	30,209					
Design, development and implementation of plans and programs for the promotion and facilitation of export expansion schemes	161003010400000		90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
National Capital Region (NCR)			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
Central Office			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
MOOE			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
Formulation and development of policies and programs for small and medium industries	161003010600000	5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
National Capital Region (NCR)		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
Central Office		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
MOOE		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences	161003010700000	92,521	59,296	151,817	159,530	35,298	43,976	42,432	37,824	159,530					
National Capital Region (NCR)		92,521	59,296	151,817	159,530	35,298	43,976	42,432	37,824	159,530					
Central Office		92,521	59,296	151,817	159,530	35,298	43,976	42,432	37,824	159,530					
PS		43,072	13,629	56,701	62,170	15,481	15,635	15,416	15,638	62,170					
MOOE		49,449	45,535	94,984	97,228	19,817	28,341	26,884	22,186	97,228					
FINEX			132	132	132			132		132					
Development of product standards	161003010800000	8,891	92	8,983	4,842	1,177	1,259	1,170	1,236	4,842					
National Capital Region (NCR)		8,891	92	8,983	4,842	1,177	1,259	1,170	1,236	4,842					
Central Office		8,891	92	8,983	4,842	1,177	1,259	1,170	1,236	4,842					
PS		5,669		5,669	1,455	329	409	329	388	1,455					
MOOE		3,222	92	3,314	3,387	848	850	841	848	3,387					
Research, evaluation and development of import strategies	161003010900000	12,586	4,188	16,774	17,130	4,397	4,597	3,976	4,160	17,130					
National Capital Region (NCR)		12,586	4,188	16,774	17,130	4,397	4,597	3,976	4,160	17,130					
Central Office		12,586	4,188	16,774	17,130	4,397	4,597	3,976	4,160	17,130					
PS		8,145	4,009	12,154	12,398	2,926	3,394	2,804	3,274	12,398					
MOOE		4,441	179	4,620	4,732	1,471	1,203	1,172	886	4,732					
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	767,860	277,973	1,045,833	931,862	170,091	280,510	281,220	200,041	931,862					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Promotion and development of small and medium industries in the	162003020100000	694,251	258,244	952,495	827,303	141,245	250,747	257,367	177,944	827,303					
National Capital Region (NCR)		33,172	18,637	51,809	50,371	8,475	17,645	17,510	6,741	50,371					
Central Office		29,877	17,733	47,610	48,103	7,967	16,991	17,002	6,143	48,103					
PS		8,519	1,279	9,798	9,787	2,447	2,447	2,447	2,446	9,787					
MOOE		21,358	16,454	37,812	38,316	5,520	14,544	14,555	3,697	38,316					
Regional Office - NCR		3,295	904	4,199	2,268	508	654	508	598	2,268					
PS		2,935	167	3,102	2,268	508	654	508	598	2,268					
CO		360	737	1,097											
Region I - Ilocos		57,080	22,764	79,844	48,958	5,185	27,669	10,935	5,169	48,958					
Regional Office - I		57,080	22,764	79,844	48,958	5,185	27,669	10,935	5,169	48,958					
PS		15,544	945	16,489	15,931	3,754	4,371	3,589	4,217	15,931					
MOOE		41,536	21,819	63,355	33,027	1,431	23,298	7,346	952	33,027					
Cordillera Administrative Region (CAR)		31,369	3,833	35,202	31,644	4,240	9,205	8,682	9,517	31,644					
Regional Office - CAR		31,369	3,833	35,202	31,644	4,240	9,205	8,682	9,517	31,644					
PS		7,338	74	7,412	7,463	1,709	2,055	1,675	2,024	7,463					
MOOE		23,371	3,759	27,130	24,181	2,531	7,150	7,007	7,493	24,181					
CO		660		660											
Region II - Cagayan Valley		69,752	4,565	74,317	53,318	13,286	16,307	12,623	11,102	53,318					
Regional Office - II		69,752	4,565	74,317	53,318	13,286	16,307	12,623	11,102	53,318					
PS		5,921	431	6,352	6,108	1,485	1,613	1,398	1,612	6,108					
MOOE		63,831	4,134	67,965	47,210	11,801	14,694	11,225	9,490	47,210					
Region III - Central Luzon		85,102	4,968	90,070	71,327	17,648	18,016	17,648	18,015	71,327					
Regional Office - III		85,102	4,968	90,070	71,327	17,648	18,016	17,648	18,015	71,327					
PS		11,067	1,636	12,703	13,228	3,123	3,491	3,123	3,491	13,228					
MOOE		74,035	3,332	77,367	58,099	14,525	14,525	14,525	14,524	58,099					
Region IVA - CALABARZON		75,904	29,295	105,199	99,748	30,487	43,798	21,765	3,698	99,748					
Regional Office - IVA		75,904	29,295	105,199	99,748	30,487	43,798	21,765	3,698	99,748					
PS		9,075	435	9,510	9,671	2,274	2,615	2,168	2,614	9,671					
MOOE		66,829	28,860	95,689	90,077	28,213	41,183	19,597	1,084	90,077					
Region IVB - MIMAROPA		11,002	27,367	38,369	36,211	4,963	6,227	13,433	11,588	36,211					
Regional Office - IVB		11,002	27,367	38,369	36,211	4,963	6,227	13,433	11,588	36,211					
PS		4,648	1,910	6,558	4,267	984	1,193	942	1,148	4,267					
MOOE		6,354	25,457	31,811	31,944	3,979	5,034	12,491	10,440	31,944					
Region V - Bicol		56,369	14,034	70,403	74,623	5,621	36,512	16,358	16,132	74,623					
Regional Office - V		56,369	14,034	70,403	74,623	5,621	36,512	16,358	16,132	74,623					
PS		16,689	1,246	17,935	18,939	4,673	4,997	4,273	4,996	18,939					
MOOE		39,680	12,788	52,468	55,684	948	31,515	12,085	11,136	55,684					
Region VI - Western Visayas		42,669	38,306	80,975	48,307	12,076	12,076	12,076	12,079	48,307					
Regional Office - VI		42,669	38,306	80,975	48,307	12,076	12,076	12,076	12,079	48,307					
PS		9,605	532	10,137	8,889	2,222	2,222	2,222	2,223	8,889					
MOOE		31,857	37,504	69,361	39,418	9,854	9,854	9,854	9,856	39,418					
CO		1,207	270	1,477											
Region VII - Central Visayas		30,675	5,873	36,548	32,197	7,817	8,431	7,817	8,132	32,197					
Regional Office - VII		30,675	5,873	36,548	32,197	7,817	8,431	7,817	8,132	32,197					
PS		9,289	2,269	11,558	9,504	2,144	2,758	2,144	2,458	9,504					
MOOE		21,386	3,604	24,990	22,693	5,673	5,673	5,673	5,674	22,693					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region VIII - Eastern Visayas		22,391	25,987	48,378	48,437	3,666	3,901	29,396	11,474	48,437					
Regional Office - VIII		22,391	25,987	48,378	48,437	3,666	3,901	29,396	11,474	48,437					
PS		5,209	1,049	6,258	6,353	1,502	1,737	1,440	1,674	6,353					
MOOE		16,697	24,763	41,460	42,084	2,164	2,164	27,956	9,800	42,084					
CO		485	175	660											
Region IX - Zamboanga Peninsula		34,117	3,107	37,224	19,515	3,296	10,345	5,129	745	19,515					
Regional Office - IX		34,117	3,107	37,224	19,515	3,296	10,345	5,129	745	19,515					
PS		6,322	165	6,487	5,752	1,729	2,144	1,660	219	5,752					
MOOE		27,795	2,942	30,737	13,763	1,567	8,201	3,469	526	13,763					
Region X - Northern Mindanao		10,614	23,905	34,519	30,590	4,662	12,492	8,809	4,627	30,590					
Regional Office - X		10,614	23,905	34,519	30,590	4,662	12,492	8,809	4,627	30,590					
PS		5,839	69	5,908	6,319	1,557	1,668	1,427	1,667	6,319					
MOOE		4,775	23,836	28,611	24,271	3,105	10,824	7,382	2,960	24,271					
Region XI - Davao		27,891	4,512	32,403	38,831	9,105	11,288	11,288	7,150	38,831					
Regional Office - XI		27,891	4,512	32,403	38,831	9,105	11,288	11,288	7,150	38,831					
PS		5,747	1,822	7,569	6,960	1,740	2,088	2,088	1,044	6,960					
MOOE		22,144	2,690	24,834	31,871	7,365	9,200	9,200	6,106	31,871					
Region XII - SOCCSKSARGEN		43,379	14,982	58,361	54,039	3,884	6,888	21,383	21,884	54,039					
Regional Office - XII		43,379	14,982	58,361	54,039	3,884	6,888	21,383	21,884	54,039					
PS		7,697	270	7,967	9,605	2,198	2,702	2,197	2,508	9,605					
MOOE		35,636	14,168	49,804	44,434	1,686	4,186	19,186	19,376	44,434					
CO		46	544	590											
Region XIII - CARAGA		62,765	16,109	78,874	89,187	6,834	9,947	42,515	29,891	89,187					
Regional Office - XIII		62,765	16,109	78,874	89,187	6,834	9,947	42,515	29,891	89,187					
PS		3,729	5	3,734	4,521	2,014	1,672		835	4,521					
MOOE		59,036	16,104	75,140	84,666	4,820	8,275	42,515	29,056	84,666					
Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	161003020200000	15,957	1,098	17,055	27,677	11,540	7,016	4,850	4,271	27,677					
National Capital Region (NCR)		15,957	1,098	17,055	27,677	11,540	7,016	4,850	4,271	27,677					
Central Office		15,957	1,098	17,055	27,677	11,540	7,016	4,850	4,271	27,677					
PS		6,079	297	6,376	6,453	1,540	1,716	1,480	1,717	6,453					
MOOE		9,878	801	10,679	21,224	10,000	5,300	3,370	2,554	21,224					
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	162003020300000	57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
National Capital Region (NCR)		57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
Central Office		57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
PS		33,254	10,031	43,285	43,285	10,054	11,917	9,866	11,448	43,285					
MOOE		24,398	8,600	32,998	33,597	7,252	10,830	9,137	6,378	33,597					
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000	389,139	108,787	497,926	529,847	128,175	137,432	128,971	135,269	529,847					
Implementation of trade and investment promotion programs	161003030100000	181,804	37,938	219,742	219,015	52,344	58,830	51,705	56,136	219,015					
National Capital Region (NCR)		71,362	10,708	82,070	73,504	17,347	20,790	15,738	19,629	73,504					
Central Office		71,362	10,708	82,070	73,504	17,347	20,790	15,738	19,629	73,504					
PS		40,985	1,547	42,532	33,151	7,817	8,950	7,548	8,836	33,151					
MOOE		30,377	9,161	39,538	40,353	9,530	11,840	8,190	10,793	40,353					
Region I - Ilocos		3,249	291	3,540	3,212	761	871	738	842	3,212					
Regional Office - I		3,249	291	3,540	3,212	761	871	738	842	3,212					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PS		3,103	106	3,209	3,040	717	825	692	806	3,040					
MOOE		146	185	331	172	44	46	46	36	172					
Cordillera Administrative Region (CAR)		10,808	3,031	13,839	9,738	2,228	2,648	2,243	2,619	9,738					
Regional Office - CAR		10,808	3,031	13,839	9,738	2,228	2,648	2,243	2,619	9,738					
PS		8,189	609	8,798	8,845	2,005	2,425	2,020	2,395	8,845					
MOOE		2,619	2,422	5,041	893	223	223	223	224	893					
Region II - Cagayan Valley		10,085	881	10,966	11,465	2,801	3,101	2,647	2,916	11,465					
Regional Office - II		10,085	881	10,966	11,465	2,801	3,101	2,647	2,916	11,465					
PS		8,516	562	9,078	9,412	2,288	2,485	2,154	2,485	9,412					
MOOE		1,569	319	1,888	2,053	513	616	493	431	2,053					
Region III - Central Luzon		10,302	2,867	13,169	13,037	3,133	3,387	3,133	3,384	13,037					
Regional Office - III		10,302	2,867	13,169	13,037	3,133	3,387	3,133	3,384	13,037					
PS		7,761	1,214	8,975	9,022	2,129	2,383	2,129	2,381	9,022					
MOOE		2,541	1,653	4,194	4,015	1,004	1,004	1,004	1,003	4,015					
Region IVA - CALABARZON		2,718	278	2,996	3,367	792	885	782	908	3,367					
Regional Office - IVA		2,718	278	2,996	3,367	792	885	782	908	3,367					
PS		2,059	42	2,101	2,572	606	693	580	693	2,572					
MOOE		659	236	895	795	186	192	202	215	795					
Region IVB - MIMAROPA		9,328	1,727	11,055	8,337	1,982	2,200	1,968	2,187	8,337					
Regional Office - IVB		9,328	1,727	11,055	8,337	1,982	2,200	1,968	2,187	8,337					
PS		5,442	171	5,613	2,986	688	835	659	804	2,986					
MOOE		3,886	1,556	5,442	5,351	1,294	1,365	1,309	1,383	5,351					
Region V - Bicol		7,298	3,219	10,517	11,656	2,431	2,717	3,591	2,917	11,656					
Regional Office - V		7,298	3,219	10,517	11,656	2,431	2,717	3,591	2,917	11,656					
PS		3,924	996	4,920	4,756	1,171	1,257	1,071	1,257	4,756					
MOOE		3,374	2,223	5,597	6,900	1,260	1,460	2,520	1,660	6,900					
Region VI - Western Visayas		2,928	60	2,988	2,689	671	671	671	676	2,689					
Regional Office - VI		2,928	60	2,988	2,689	671	671	671	676	2,689					
PS		2,280	20	2,300	2,426	606	606	606	608	2,426					
MOOE		648	40	688	263	65	65	65	68	263					
Region VII - Central Visayas		10,485	3,081	13,566	12,238	2,887	3,338	2,886	3,127	12,238					
Regional Office - VII		10,485	3,081	13,566	12,238	2,887	3,338	2,886	3,127	12,238					
PS		8,173	1,832	10,005	7,447	1,689	2,140	1,688	1,930	7,447					
MOOE		2,312	1,249	3,561	4,791	1,198	1,198	1,198	1,197	4,791					
Region VIII - Eastern Visayas		9,056	1,825	10,881	11,701	3,011	3,308	2,736	2,646	11,701					
Regional Office - VIII		9,056	1,825	10,881	11,701	3,011	3,308	2,736	2,646	11,701					
PS		5,906	1,327	7,233	7,861	1,859	2,156	1,776	2,070	7,861					
MOOE		3,150	498	3,648	3,840	1,152	1,152	960	576	3,840					
Region IX - Zamboanga Peninsula		6,183	2,181	8,364	8,897	2,210	1,674	1,871	3,142	8,897					
Regional Office - IX		6,183	2,181	8,364	8,897	2,210	1,674	1,871	3,142	8,897					
PS		2,301	609	2,910	1,711	474	752	477	8	1,711					
MOOE		3,882	1,572	5,454	7,186	1,736	922	1,394	3,134	7,186					
Region X - Northern Mindanao		9,390	3,206	12,596	12,351	3,022	3,202	3,005	3,122	12,351					
Regional Office - X		9,390	3,206	12,596	12,351	3,022	3,202	3,005	3,122	12,351					
PS		4,746	143	4,889	6,163	1,525	1,627	1,385	1,626	6,163					
MOOE		4,644	3,063	7,707	6,188	1,497	1,575	1,620	1,496	6,188					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region XI - Davao		9,492	2,676	12,168	12,576	3,143	3,773	3,773	1,887	12,576					
Regional Office - XI		9,492	2,676	12,168	12,576	3,143	3,773	3,773	1,887	12,576					
PS		6,275	1,174	7,449	6,837	1,709	2,051	2,051	1,026	6,837					
MOOE		3,217	1,502	4,719	5,739	1,434	1,722	1,722	861	5,739					
Region XII - SOCCSKSARGEN		9,120	1,907	11,027	14,510	3,491	3,831	3,489	3,699	14,510					
Regional Office - XII		9,120	1,907	11,027	14,510	3,491	3,831	3,489	3,699	14,510					
PS		5,057	435	5,492	6,473	1,481	1,821	1,480	1,691	6,473					
MOOE		4,063	1,472	5,535	8,037	2,010	2,010	2,009	2,008	8,037					
Region XIII - CARAGA					9,737	2,434	2,434	2,434	2,435	9,737					
Regional Office - XIII					9,737	2,434	2,434	2,434	2,435	9,737					
PS					3,956	989	989	989	989	3,956					
MOOE					5,781	1,445	1,445	1,445	1,446	5,781					
Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive	161003030200000	207,293	69,769	277,062	307,131	75,000	77,417	76,445	78,269	307,131					
National Capital Region (NCR)		207,293	69,769	277,062	307,131	75,000	77,417	76,445	78,269	307,131					
Central Office		207,293	69,769	277,062	307,131	75,000	77,417	76,445	78,269	307,131					
PS		37,984	31,286	69,270	94,947	23,590	23,915	23,525	23,917	94,947					
MOOE		168,908	37,816	206,724	211,116	51,410	53,146	52,564	53,996	211,116					
FINEX		401	667	1,068	1,068		356	356	356	1,068					
Promotion of product standards	161003030300000	42	1,080	1,122	3,701	831	1,185	821	864	3,701					
National Capital Region (NCR)		42	1,080	1,122	3,701	831	1,185	821	864	3,701					
Central Office		42	1,080	1,122	3,701	831	1,185	821	864	3,701					
PS					2,547	599	685	599	664	2,547					
MOOE		42	1,080	1,122	1,154	232	500	222	200	1,154					
MFO 4: CONSUMER PROTECTION SERVICES	3040000000	176,629	40,199	216,828	221,719	54,376	61,845	56,027	49,471	221,719					
Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare	161003040100000	164,952	38,401	203,353	208,062	50,961	58,430	52,612	46,059	208,062					
National Capital Region (NCR)		32,165	12,089	44,254	44,118	10,762	14,238	10,761	8,357	44,118					
Central Office		31,599	11,886	43,485	43,829	10,698	14,152	10,697	8,282	43,829					
PS		10,994	299	11,293	10,841	2,450	3,047	2,450	2,894	10,841					
MOOE		20,605	11,587	32,192	32,988	8,248	11,105	8,247	5,388	32,988					
Regional Office - NCR		566	203	769	289	64	86	64	75	289					
PS		566	203	769	289	64	86	64	75	289					
Region I - Ilocos		8,093	775	8,868	8,704	2,096	2,349	1,979	2,280	8,704					
Regional Office - I		8,093	775	8,868	8,704	2,096	2,349	1,979	2,280	8,704					
PS		6,824	503	7,327	7,173	1,688	1,951	1,629	1,905	7,173					
MOOE		1,269	272	1,541	1,531	408	398	350	375	1,531					
Cordillera Administrative Region (CAR)		8,821	1,358	10,179	9,662	2,235	2,885	2,522	2,020	9,662					
Regional Office - CAR		8,821	1,358	10,179	9,662	2,235	2,885	2,522	2,020	9,662					
PS		6,200	128	6,328	6,466	1,466	1,785	1,422	1,793	6,466					
MOOE		2,621	1,230	3,851	3,196	769	1,100	1,100	227	3,196					
Region II - Cagayan Valley		8,847	1,129	9,976	10,545	2,584	2,890	2,446	2,625	10,545					
Regional Office - II		8,847	1,129	9,976	10,545	2,584	2,890	2,446	2,625	10,545					
PS		7,076	497	7,573	7,616	1,852	2,011	1,743	2,010	7,616					
MOOE		1,771	632	2,403	2,929	732	879	703	615	2,929					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region III - Central Luzon		9,801	4,033	13,834	14,699	3,562	3,788	3,562	3,787	14,699					
Regional Office - III		9,801	4,033	13,834	14,699	3,562	3,788	3,562	3,787	14,699					
PS		7,411	858	8,269	7,863	1,853	2,079	1,853	2,078	7,863					
MOOE		2,390	3,175	5,565	6,836	1,709	1,709	1,709	1,709	6,836					
Region IVA - CALABARZON		9,513	527	10,040	9,799	2,334	2,617	2,235	2,613	9,799					
Regional Office - IVA		9,513	527	10,040	9,799	2,334	2,617	2,235	2,613	9,799					
PS		7,658	202	7,860	7,619	1,781	2,065	1,710	2,063	7,619					
MOOE		1,855	325	2,180	2,180	553	552	525	550	2,180					
Region IVB - MIMAROPA		7,499	3,164	10,663	10,901	2,573	2,915	2,537	2,876	10,901					
Regional Office - IVB		7,499	3,164	10,663	10,901	2,573	2,915	2,537	2,876	10,901					
PS		3,995	1,477	5,472	5,446	1,255	1,523	1,202	1,466	5,446					
MOOE		3,504	1,687	5,191	5,455	1,318	1,392	1,335	1,410	5,455					
Region V - Bicol		13,581	3,838	17,419	18,364	4,164	4,380	5,441	4,379	18,364					
Regional Office - V		13,581	3,838	17,419	18,364	4,164	4,380	5,441	4,379	18,364					
PS		8,971	1,765	10,736	11,035	2,698	2,914	2,509	2,914	11,035					
MOOE		4,610	2,073	6,683	7,329	1,466	1,466	2,932	1,465	7,329					
Region VI - Western Visayas		7,089	728	7,817	7,638	1,909	1,909	1,909	1,911	7,638					
Regional Office - VI		7,089	728	7,817	7,638	1,909	1,909	1,909	1,911	7,638					
PS		5,833	29	5,862	5,705	1,426	1,426	1,426	1,427	5,705					
MOOE		1,256	699	1,955	1,933	483	483	483	484	1,933					
Region VII - Central Visayas		10,177	2,541	12,718	11,723	2,819	3,102	2,819	2,983	11,723					
Regional Office - VII		10,177	2,541	12,718	11,723	2,819	3,102	2,819	2,983	11,723					
PS		5,158	1,032	6,190	5,162	1,179	1,462	1,179	1,342	5,162					
MOOE		5,019	1,509	6,528	6,561	1,640	1,640	1,640	1,641	6,561					
Region VIII - Eastern Visayas		8,132	2,256	10,388	9,758	2,643	2,812	2,332	1,971	9,758					
Regional Office - VIII		8,132	2,256	10,388	9,758	2,643	2,812	2,332	1,971	9,758					
PS		4,317	947	5,264	4,481	1,060	1,229	1,013	1,179	4,481					
MOOE		3,815	1,309	5,124	5,277	1,583	1,583	1,319	792	5,277					
Region IX - Zamboanga Peninsula		9,283	1,130	10,413	9,523	2,859	2,930	2,782	952	9,523					
Regional Office - IX		9,283	1,130	10,413	9,523	2,859	2,930	2,782	952	9,523					
PS		5,102	462	5,564	4,996	1,574	1,903	1,519		4,996					
MOOE		4,181	668	4,849	4,527	1,285	1,027	1,263	952	4,527					
Region X - Northern Mindanao		7,556	1,760	9,316	8,762	2,068	2,229	2,179	2,286	8,762					
Regional Office - X		7,556	1,760	9,316	8,762	2,068	2,229	2,179	2,286	8,762					
PS		3,924	97	4,021	3,886	970	1,023	870	1,023	3,886					
MOOE		3,632	1,663	5,295	4,876	1,098	1,206	1,309	1,263	4,876					
Region XI - Davao		13,779	2,665	16,444	15,069	3,767	4,521	4,521	2,260	15,069					
Regional Office - XI		13,779	2,665	16,444	15,069	3,767	4,521	4,521	2,260	15,069					
PS		9,233	1,145	10,378	8,905	2,226	2,672	2,672	1,335	8,905					
MOOE		4,546	1,520	6,066	6,164	1,541	1,849	1,849	925	6,164					
Region XII - SOCCSKSARGEN		10,616	408	11,024	11,163	2,678	2,957	2,679	2,849	11,163					
Regional Office - XII		10,616	408	11,024	11,163	2,678	2,957	2,679	2,849	11,163					
PS		5,308	204	5,512	5,288	1,210	1,487	1,210	1,381	5,288					
MOOE		5,308	204	5,512	5,875	1,468	1,470	1,469	1,468	5,875					
Region XIII - CARAGA					7,634	1,908	1,908	1,908	1,910	7,634					
Regional Office - XIII					7,634	1,908	1,908	1,908	1,910	7,634					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PS					4,374	1,093	1,093	1,093	1,095	4,374					
MOOE					3,260	815	815	815	815	3,260					
Testing of product standards	161003040200000	11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
National Capital Region (NCR)		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
Central Office		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
MOOE		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	3050000000	126,719	31,284	158,003	164,141	40,182	42,926	39,894	41,139	164,141					
Issuance of business licenses, permits, registration and authorities	161003050100000	124,247	30,120	154,367	157,217	38,369	41,086	38,294	39,468	157,217					
National Capital Region (NCR)		64,567	14,845	79,412	66,602	16,181	17,299	16,225	16,897	66,602					
Central Office		60,122	13,702	73,824	62,782	15,336	16,178	15,380	15,888	62,782					
PS		24,778	2,522	27,300	15,436	3,510	4,300	3,510	4,116	15,436					
MOOE		35,344	11,180	46,524	47,346	11,826	11,878	11,870	11,772	47,346					
Regional Office - NCR		4,445	1,143	5,588	3,820	845	1,121	845	1,009	3,820					
PS		4,445	1,143	5,588	3,820	845	1,121	845	1,009	3,820					
Region I - Ilocos		3,794	1,433	5,227	5,728	1,479	1,473	1,321	1,455	5,728					
Regional Office - I		3,794	1,433	5,227	5,728	1,479	1,473	1,321	1,455	5,728					
PS		1,971	101	2,072	2,573	575	709	580	709	2,573					
MOOE		1,823	1,332	3,155	3,155	904	764	741	746	3,155					
Cordillera Administrative Region (CAR)		5,192	1,748	6,940	5,481	1,151	1,607	1,395	1,328	5,481					
Regional Office - CAR		5,192	1,748	6,940	5,481	1,151	1,607	1,395	1,328	5,481					
PS		3,929	390	4,319	4,346	998	1,192	980	1,176	4,346					
MOOE		1,263	1,358	2,621	1,135	153	415	415	152	1,135					
Region II - Cagayan Valley		4,380	1,132	5,512	5,914	1,455	1,647	1,380	1,432	5,914					
Regional Office - II		4,380	1,132	5,512	5,914	1,455	1,647	1,380	1,432	5,914					
PS		2,924	588	3,512	3,532	860	932	808	932	3,532					
MOOE		1,456	544	2,000	2,382	595	715	572	500	2,382					
Region III - Central Luzon		8,056	3,643	11,699	11,938	2,907	3,063	2,906	3,062	11,938					
Regional Office - III		8,056	3,643	11,699	11,938	2,907	3,063	2,906	3,062	11,938					
PS		5,870	7	5,877	5,719	1,352	1,508	1,351	1,508	5,719					
MOOE		2,186	3,636	5,822	6,219	1,555	1,555	1,555	1,554	6,219					
Region IVA - CALABARZON		6,126	94	6,220	11,458	2,777	2,986	2,707	2,988	11,458					
Regional Office - IVA		6,126	94	6,220	11,458	2,777	2,986	2,707	2,988	11,458					
PS		6,126	94	6,220	5,883	1,384	1,593	1,314	1,592	5,883					
MOOE					5,575	1,393	1,393	1,393	1,396	5,575					
Region IVB - MIMAROPA		4,048	1,598	5,646	5,172	1,222	1,382	1,205	1,363	5,172					
Regional Office - IVB		4,048	1,598	5,646	5,172	1,222	1,382	1,205	1,363	5,172					
PS		2,181	896	3,077	2,536	585	709	560	682	2,536					
MOOE		1,867	702	2,569	2,636	637	673	645	681	2,636					
Region V - Bicol		3,636	990	4,626	5,236	1,219	1,269	1,482	1,266	5,236					
Regional Office - V		3,636	990	4,626	5,236	1,219	1,269	1,482	1,266	5,236					
PS		2,627	400	3,027	3,477	867	917	777	916	3,477					
MOOE		1,009	590	1,599	1,759	352	352	705	350	1,759					
Region VI - Western Visayas		2,927	326	3,253	3,558	889	889	889	891	3,558					
Regional Office - VI		2,927	326	3,253	3,558	889	889	889	891	3,558					
PS		2,071	29	2,100	2,405	601	601	601	602	2,405					
MOOE		856	297	1,153	1,153	288	288	288	289	1,153					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region VII - Central Visayas		5,678	1,966	7,644	6,277	1,490	1,701	1,490	1,596	6,277					
Regional Office - VII		5,678	1,966	7,644	6,277	1,490	1,701	1,490	1,596	6,277					
PS		3,527	853	4,380	3,073	689	900	689	795	3,073					
MOOE		2,151	1,113	3,264	3,204	801	801	801	801	3,204					
Region VIII - Eastern Visayas		1,364	95	1,459	4,923	1,305	1,305	1,230	1,083	4,923					
Regional Office - VIII		1,364	95	1,459	4,923	1,305	1,305	1,230	1,083	4,923					
PS					3,419	854	854	854	857	3,419					
MOOE		1,364	95	1,459	1,504	451	451	376	226	1,504					
Region IX - Zamboanga Peninsula		3,330	665	3,995	3,285	988	737	794	766	3,285					
Regional Office - IX		3,330	665	3,995	3,285	988	737	794	766	3,285					
PS		987	280	1,267	689	91	253	147	198	689					
MOOE		2,343	385	2,728	2,596	897	484	647	568	2,596					
Region X - Northern Mindanao		4,984	495	5,479	7,584	1,884	1,977	1,744	1,979	7,584					
Regional Office - X		4,984	495	5,479	7,584	1,884	1,977	1,744	1,979	7,584					
PS		4,984	495	5,479	6,021	1,494	1,587	1,354	1,586	6,021					
MOOE					1,563	390	390	390	393	1,563					
Region XI - Davao		2,265	407	2,672	2,050	512	615	615	308	2,050					
Regional Office - XI		2,265	407	2,672	2,050	512	615	615	308	2,050					
PS		1,233	90	1,323	822	205	247	247	123	822					
MOOE		1,032	317	1,349	1,228	307	368	368	185	1,228					
Region XII - SOCCSKSARGEN		3,900	683	4,583	8,175	1,952	2,178	1,953	2,092	8,175					
Regional Office - XII		3,900	683	4,583	8,175	1,952	2,178	1,953	2,092	8,175					
PS		2,625	97	2,722	4,285	980	1,205	980	1,120	4,285					
MOOE		1,275	586	1,861	3,890	972	973	973	972	3,890					
Region XIII - CARAGA					3,836	958	958	958	962	3,836					
Regional Office - XIII					3,836	958	958	958	962	3,836					
PS					1,141	285	285	285	286	1,141					
MOOE					2,695	673	673	673	676	2,695					
Accreditation of Conformity Assessment Bodies	161003050300000	2,472	1,164	3,636	6,924	1,813	1,840	1,600	1,671	6,924					
National Capital Region (NCR)		2,472	1,164	3,636	6,924	1,813	1,840	1,600	1,671	6,924					
Central Office		2,472	1,164	3,636	6,924	1,813	1,840	1,600	1,671	6,924					
PS					3,185	742	862	743	838	3,185					
MOOE		2,472	1,164	3,636	3,739	1,071	978	857	833	3,739					
Locally-Funded Projects	4000000000	97,728	105,733	203,461	200,736	36,784	56,682	66,119	41,151	200,736					
Economic Development	4070000000	97,728	105,733	203,461	200,736	36,784	56,682	66,119	41,151	200,736					
Trade and Industry	4070500000	97,728	105,733	203,461	200,736	36,784	56,682	66,119	41,151	200,736					
Industry Development Program	161004070500009	20,315	69,185	89,500											
National Capital Region (NCR)		20,315	69,185	89,500											
Central Office		20,315	69,185	89,500											
MOOE		20,315	69,185	89,500											
Establishment of Negosyo Centers	161004070500019	77,413	36,548	113,961	200,736	36,784	56,682	66,119	41,151	200,736					
National Capital Region (NCR)					12,893	4,041	3,173	2,839	2,840	12,893					
Regional Office - NCR					12,893	4,041	3,173	2,839	2,840	12,893					
MOOE					11,890	3,372	2,839	2,839	2,840	11,890					
CO					1,003	669	334			1,003					
Region I - Ilocos		2,945	1,404	4,349	11,278	1,145	2,225	5,828	2,080	11,278					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - I		2,945	1,404	4,349	11,278	1,145	2,225	5,828	2,080	11,278					
MOOE		2,722	1,107	3,829	10,275	877	1,900	5,536	1,962	10,275					
CO		223	297	520	1,003	268	325	292	118	1,003					
Cordillera Administrative Region (CAR)		2,579	2,722	5,301	12,093	3,023	3,023	3,023	3,024	12,093					
Regional Office - CAR		2,579	2,722	5,301	12,093	3,023	3,023	3,023	3,024	12,093					
MOOE		2,058	2,583	4,641	10,588	2,647	2,647	2,647	2,647	10,588					
CO		521	139	660	1,505	376	376	376	377	1,505					
Region II - Cagayan Valley		2,629	2,196	4,825	11,867	2,966	2,966	2,966	2,969	11,867					
Regional Office - II		2,629	2,196	4,825	11,867	2,966	2,966	2,966	2,969	11,867					
MOOE		2,629	1,606	4,235	10,613	2,653	2,653	2,653	2,654	10,613					
CO			590	590	1,254	313	313	313	315	1,254					
Region III - Central Luzon		3,127	2,650	5,777	12,499	3,124	3,124	3,124	3,127	12,499					
Regional Office - III		3,127	2,650	5,777	12,499	3,124	3,124	3,124	3,127	12,499					
MOOE		2,397	2,650	5,047	10,743	2,685	2,685	2,685	2,688	10,743					
CO		730		730	1,756	439	439	439	439	1,756					
Region IVA - CALABARZON		1,407		1,407	15,420	3,422	4,021	5,994	1,983	15,420					
Regional Office - IVA		1,407		1,407	15,420	3,422	4,021	5,994	1,983	15,420					
MOOE					14,165	3,149	3,694	5,557	1,765	14,165					
CO		1,407		1,407	1,255	273	327	437	218	1,255					
Region IVB - MIMAROPA					11,687	1,257	1,676	4,818	3,936	11,687					
Regional Office - IVB					11,687	1,257	1,676	4,818	3,936	11,687					
MOOE					10,432	1,122	1,496	4,301	3,513	10,432					
CO					1,255	135	180	517	423	1,255					
Region V - Bicol		20,249	17,004	37,253	12,660	3,164	4,432	3,164	1,900	12,660					
Regional Office - V		20,249	17,004	37,253	12,660	3,164	4,432	3,164	1,900	12,660					
MOOE		1,013	1,686	2,699	11,154	2,788	3,904	2,788	1,674	11,154					
CO		19,236	15,318	34,554	1,506	376	528	376	226	1,506					
Region VI - Western Visayas					15,234	2,429	2,194	7,788	2,823	15,234					
Regional Office - VI					15,234	2,429	2,194	7,788	2,823	15,234					
MOOE					13,728	2,053	1,818	7,412	2,445	13,728					
CO					1,506	376	376	376	378	1,506					
Region VII - Central Visayas		3,716	633	4,349	11,720	2,930	2,930	2,930	2,930	11,720					
Regional Office - VII		3,716	633	4,349	11,720	2,930	2,930	2,930	2,930	11,720					
MOOE		3,254	575	3,829	10,716	2,679	2,679	2,679	2,679	10,716					
CO		462	58	520	1,004	251	251	251	251	1,004					
Region VIII - Eastern Visayas					12,436		7,311	753	4,372	12,436					
Regional Office - VIII					12,436		7,311	753	4,372	12,436					
MOOE					10,930		6,558		4,372	10,930					
CO					1,506		753	753		1,506					
Region IX - Zamboanga Peninsula		3,219	1,130	4,349	11,720	3,751	3,751	3,751	467	11,720					
Regional Office - IX		3,219	1,130	4,349	11,720	3,751	3,751	3,751	467	11,720					
MOOE		3,219	610	3,829	10,716	3,500	3,500	3,500	216	10,716					
CO			520	520	1,004	251	251	251	251	1,004					
Region X - Northern Mindanao		7,090	2,354	9,444	13,322		6,789	6,533		13,322					
Regional Office - X		7,090	2,354	9,444	13,322		6,789	6,533		13,322					
MOOE		5,800	2,237	8,037	12,067		6,034	6,033		12,067					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
CO		1,290	117	1,407	1,255		755	500		1,255					
Region XI - Davao		4,134	690	4,824	12,095	3,928	3,990	3,992	185	12,095					
Regional Office - XI		4,134	690	4,824	12,095	3,928	3,990	3,992	185	12,095					
MOOE		3,544	690	4,234	10,840	3,613	3,613	3,614		10,840					
CO		590		590	1,255	315	377	378	185	1,255					
Region XII - SOCCSKSARGEN		22,727	5,007	27,734	12,077	600	1,500	5,039	4,938	12,077					
Regional Office - XII		22,727	5,007	27,734	12,077	600	1,500	5,039	4,938	12,077					
MOOE		4,167	698	4,865	10,822	600	1,500	4,411	4,311	10,822					
CO		18,560	4,309	22,869	1,255			628	627	1,255					
Region XIII - CARAGA		3,591	758	4,349	11,735	1,004	3,577	3,577	3,577	11,735					
Regional Office - XIII		3,591	758	4,349	11,735	1,004	3,577	3,577	3,577	11,735					
MOOE		3,136	693	3,829	10,731		3,577	3,577	3,577	10,731					
CO		455	65	520	1,004	1,004				1,004					
Retirement and Life Insurance Premiums	104102	63,444	8,168	71,612	73,872	18,423	18,423	18,423	18,603	73,872					
General Administration and Support	1000000000	17,480	1,317	18,797	21,028	5,250	5,250	5,250	5,278	21,028					
General Management and Supervision	103001000100000	17,480	1,317	18,797	21,028	5,250	5,250	5,250	5,278	21,028					
National Capital Region (NCR)		7,153	155	7,308	10,292	2,572	2,572	2,572	2,576	10,292					
Central Office		7,153	155	7,308	9,722	2,430	2,430	2,430	2,432	9,722					
PS		7,153	155	7,308	9,722	2,430	2,430	2,430	2,432	9,722					
Regional Office - NCR					570	142	142	142	144	570					
PS					570	142	142	142	144	570					
Region I - Ilocos		579		579	483	120	120	120	123	483					
Regional Office - I		579		579	483	120	120	120	123	483					
PS		579		579	483	120	120	120	123	483					
Cordillera Administrative Region (CAR)		1,026	203	1,229	967	241	241	241	244	967					
Regional Office - CAR		1,026	203	1,229	967	241	241	241	244	967					
PS		1,026	203	1,229	967	241	241	241	244	967					
Region II - Cagayan Valley		727	28	755	626	156	156	156	158	626					
Regional Office - II		727	28	755	626	156	156	156	158	626					
PS		727	28	755	626	156	156	156	158	626					
Region III - Central Luzon		746		746	684	171	171	171	171	684					
Regional Office - III		746		746	684	171	171	171	171	684					
PS		746		746	684	171	171	171	171	684					
Region IVA - CALABARZON		898	35	933	759	189	189	189	192	759					
Regional Office - IVA		898	35	933	759	189	189	189	192	759					
PS		898	35	933	759	189	189	189	192	759					
Region IVB - MIMAROPA		337		337	440	110	110	110	110	440					
Regional Office - IVB		337		337	440	110	110	110	110	440					
PS		337		337	440	110	110	110	110	440					
Region V - Bicol		586	28	614	678	169	169	169	171	678					
Regional Office - V		586	28	614	678	169	169	169	171	678					
PS		586	28	614	678	169	169	169	171	678					
Region VI - Western Visayas		827	684	1,511	1,248	312	312	312	312	1,248					
Regional Office - VI		827	684	1,511	1,248	312	312	312	312	1,248					
PS		827	684	1,511	1,248	312	312	312	312	1,248					
Region VII - Central Visayas		645		645	583	145	145	145	148	583					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - VII		645		645	583	145	145	145	148	583					
PS		645		645	583	145	145	145	148	583					
Region VIII - Eastern Visayas		680		680	573	143	143	143	144	573					
Regional Office - VIII		680		680	573	143	143	143	144	573					
PS		680		680	573	143	143	143	144	573					
Region IX - Zamboanga Peninsula		1,073		1,073	1,395	348	348	348	351	1,395					
Regional Office - IX		1,073		1,073	1,395	348	348	348	351	1,395					
PS		1,073		1,073	1,395	348	348	348	351	1,395					
Region X - Northern Mindanao		431	87	518	564	141	141	141	141	564					
Regional Office - X		431	87	518	564	141	141	141	141	564					
PS		431	87	518	564	141	141	141	141	564					
Region XI - Davao		595	36	631	519	129	129	129	132	519					
Regional Office - XI		595	36	631	519	129	129	129	132	519					
PS		595	36	631	519	129	129	129	132	519					
Region XII - SOCCSKSARGEN		152	47	199	277	69	69	69	70	277					
Regional Office - XII		152	47	199	277	69	69	69	70	277					
PS		152	47	199	277	69	69	69	70	277					
Region XIII - CARAGA		1,025	14	1,039	940	235	235	235	235	940					
Regional Office - XIII		1,025	14	1,039	940	235	235	235	235	940					
PS		1,025	14	1,039	940	235	235	235	235	940					
Operations	3000000000	45,964	6,851	52,815	52,844	13,173	13,173	13,173	13,325	52,844					
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	7,629	1,374	9,003	9,099	2,267	2,267	2,267	2,298	9,099					
Design and development of plans, programs and policies for industry development	161003010100000	6,867	804	7,671	6,583	1,640	1,640	1,640	1,663	6,583					
National Capital Region (NCR)		2,999	706	3,705	2,666	666	666	666	668	2,666					
Central Office		2,999	706	3,705	2,666	666	666	666	668	2,666					
PS		2,999	706	3,705	2,666	666	666	666	668	2,666					
Region I - Ilocos		103	16	119	87	21	21	21	24	87					
Regional Office - I		103	16	119	87	21	21	21	24	87					
PS		103	16	119	87	21	21	21	24	87					
Cordillera Administrative Region (CAR)		30	17	47	47	11	11	11	14	47					
Regional Office - CAR		30	17	47	47	11	11	11	14	47					
PS		30	17	47	47	11	11	11	14	47					
Region III - Central Luzon		315	43	358	357	89	89	89	90	357					
Regional Office - III		315	43	358	357	89	89	89	90	357					
PS		315	43	358	357	89	89	89	90	357					
Region IVA - CALABARZON		431		431	437	109	109	109	110	437					
Regional Office - IVA		431		431	437	109	109	109	110	437					
PS		431		431	437	109	109	109	110	437					
Region IVB - MIMAROPA		124		124	124	31	31	31	31	124					
Regional Office - IVB		124		124	124	31	31	31	31	124					
PS		124		124	124	31	31	31	31	124					
Region VII - Central Visayas		288		288	241	60	60	60	61	241					
Regional Office - VII		288		288	241	60	60	60	61	241					
PS		288		288	241	60	60	60	61	241					
Region VIII - Eastern Visayas		112	15	127	127	31	31	31	34	127					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - VIII		112	15	127	127	31	31	31	34	127					
PS		112	15	127	127	31	31	31	34	127					
Region IX - Zamboanga Peninsula		476		476	359	89	89	89	92	359					
Regional Office - IX		476		476	359	89	89	89	92	359					
PS		476		476	359	89	89	89	92	359					
Region X - Northern Mindanao		514		514	515	128	128	128	131	515					
Regional Office - X		514		514	515	128	128	128	131	515					
PS		514		514	515	128	128	128	131	515					
Region XI - Davao		362	7	369	305	76	76	76	77	305					
Regional Office - XI		362	7	369	305	76	76	76	77	305					
PS		362	7	369	305	76	76	76	77	305					
Region XII - SOCCSKSARGEN		685		685	810	202	202	202	204	810					
Regional Office - XII		685		685	810	202	202	202	204	810					
PS		685		685	810	202	202	202	204	810					
Region XIII - CARAGA		428		428	508	127	127	127	127	508					
Regional Office - XIII		428		428	508	127	127	127	127	508					
PS		428		428	508	127	127	127	127	508					
Formulation of plans, programs and policies relative to industrial training and national competitiveness	161003010200000	137	44	181	523	130	130	130	133	523					
National Capital Region (NCR)		137	44	181	523	130	130	130	133	523					
Central Office		137	44	181	523	130	130	130	133	523					
PS		137	44	181	523	130	130	130	133	523					
Formulation and development of policies and programs on consumer education and protection	161003010300000				134	33	33	33	35	134					
National Capital Region (NCR)					134	33	33	33	35	134					
Central Office					134	33	33	33	35	134					
PS					134	33	33	33	35	134					
Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic	161003010700000				540	135	135	135	135	540					
National Capital Region (NCR)					540	135	135	135	135	540					
Central Office					540	135	135	135	135	540					
PS					540	135	135	135	135	540					
Development of product standards	161003010800000				141	35	35	35	36	141					
National Capital Region (NCR)					141	35	35	35	36	141					
Central Office					141	35	35	35	36	141					
PS					141	35	35	35	36	141					
Research, evaluation and development of import strategies	161003010900000	625	526	1,151	1,178	294	294	294	296	1,178					
National Capital Region (NCR)		625	526	1,151	1,178	294	294	294	296	1,178					
Central Office		625	526	1,151	1,178	294	294	294	296	1,178					
PS		625	526	1,151	1,178	294	294	294	296	1,178					
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	13,899	2,270	16,169	14,520	3,624	3,624	3,624	3,648	14,520					
Promotion and development of small and medium industries	162003020100000	13,370	2,206	15,576	13,926	3,476	3,476	3,476	3,498	13,926					
National Capital Region (NCR)		959	285	1,244	1,137	284	284	284	285	1,137					
Central Office		959	285	1,244	929	232	232	232	233	929					
PS		959	285	1,244	929	232	232	232	233	929					
Regional Office - NCR					208	52	52	52	52	208					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
PS					208	52	52	52	52	208					
Region I - Ilocos		1,589	1,553	3,142	1,524	381	381	381	381	1,524					
Regional Office - I		1,589	1,553	3,142	1,524	381	381	381	381	1,524					
PS		1,589	1,553	3,142	1,524	381	381	381	381	1,524					
Cordillera Administrative Region (CAR)		719	7	726	727	181	181	181	184	727					
Regional Office - CAR		719	7	726	727	181	181	181	184	727					
PS		719	7	726	727	181	181	181	184	727					
Region II - Cagayan Valley		604	7	611	584	146	146	146	146	584					
Regional Office - II		604	7	611	584	146	146	146	146	584					
PS		604	7	611	584	146	146	146	146	584					
Region III - Central Luzon		1,096	98	1,194	1,239	309	309	309	312	1,239					
Regional Office - III		1,096	98	1,194	1,239	309	309	309	312	1,239					
PS		1,096	98	1,194	1,239	309	309	309	312	1,239					
Region IVA - CALABARZON		926		926	938	234	234	234	236	938					
Regional Office - IVA		926		926	938	234	234	234	236	938					
PS		926		926	938	234	234	234	236	938					
Region IVB - MIMAROPA		450		450	408	102	102	102	102	408					
Regional Office - IVB		450		450	408	102	102	102	102	408					
PS		450		450	408	102	102	102	102	408					
Region V - Bicol		1,625	83	1,708	1,796	449	449	449	449	1,796					
Regional Office - V		1,625	83	1,708	1,796	449	449	449	449	1,796					
PS		1,625	83	1,708	1,796	449	449	449	449	1,796					
Region VI - Western Visayas		995	5	1,000	878	219	219	219	221	878					
Regional Office - VI		995	5	1,000	878	219	219	219	221	878					
PS		995	5	1,000	878	219	219	219	221	878					
Region VII - Central Visayas		882		882	904	226	226	226	226	904					
Regional Office - VII		882		882	904	226	226	226	226	904					
PS		882		882	904	226	226	226	226	904					
Region VIII - Eastern Visayas		530	78	608	587	146	146	146	149	587					
Regional Office - VIII		530	78	608	587	146	146	146	149	587					
PS		530	78	608	587	146	146	146	149	587					
Region IX - Zamboanga Peninsula		643		643	566	141	141	141	143	566					
Regional Office - IX		643		643	566	141	141	141	143	566					
PS		643		643	566	141	141	141	143	566					
Region X - Northern Mindanao		550	14	564	600	150	150	150	150	600					
Regional Office - X		550	14	564	600	150	150	150	150	600					
PS		550	14	564	600	150	150	150	150	600					
Region XI - Davao		676	38	714	651	162	162	162	165	651					
Regional Office - XI		676	38	714	651	162	162	162	165	651					
PS		676	38	714	651	162	162	162	165	651					
Region XII - SOCCSKSARGEN		793		793	942	235	235	235	237	942					
Regional Office - XII		793		793	942	235	235	235	237	942					
PS		793		793	942	235	235	235	237	942					
Region XIII - CARAGA		333	38	371	445	111	111	111	112	445					
Regional Office - XIII		333	38	371	445	111	111	111	112	445					
PS		333	38	371	445	111	111	111	112	445					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	161003020200000	529	64	593	594	148	148	148	150	594					
National Capital Region (NCR)		529	64	593	594	148	148	148	150	594					
Central Office		529	64	593	594	148	148	148	150	594					
PS		529	64	593	594	148	148	148	150	594					
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000	8,672	1,212	9,884	12,257	3,056	3,056	3,056	3,089	12,257					
Implementation of trade and investment promotion programs	161003030100000	7,702	637	8,339	11,065	2,759	2,759	2,759	2,788	11,065					
National Capital Region (NCR)					3,184	796	796	796	796	3,184					
Central Office					3,184	796	796	796	796	3,184					
PS					3,184	796	796	796	796	3,184					
Region I - Ilocos		291	291	582	275	68	68	68	71	275					
Regional Office - I		291	291	582	275	68	68	68	71	275					
PS		291	291	582	275	68	68	68	71	275					
Cordillera Administrative Region (CAR)		821		821	822	205	205	205	207	822					
Regional Office - CAR		821		821	822	205	205	205	207	822					
PS		821		821	822	205	205	205	207	822					
Region II - Cagayan Valley		792	48	840	867	216	216	216	219	867					
Regional Office - II		792	48	840	867	216	216	216	219	867					
PS		792	48	840	867	216	216	216	219	867					
Region III - Central Luzon		810	36	846	846	211	211	211	213	846					
Regional Office - III		810	36	846	846	211	211	211	213	846					
PS		810	36	846	846	211	211	211	213	846					
Region IVA - CALABARZON		200		200	246	61	61	61	63	246					
Regional Office - IVA		200		200	246	61	61	61	63	246					
PS		200		200	246	61	61	61	63	246					
Region IVB - MIMAROPA		501	13	514	295	73	73	73	76	295					
Regional Office - IVB		501	13	514	295	73	73	73	76	295					
PS		501	13	514	295	73	73	73	76	295					
Region V - Bicol		407	72	479	462	115	115	115	117	462					
Regional Office - V		407	72	479	462	115	115	115	117	462					
PS		407	72	479	462	115	115	115	117	462					
Region VI - Western Visayas		218		218	230	57	57	57	59	230					
Regional Office - VI		218		218	230	57	57	57	59	230					
PS		218		218	230	57	57	57	59	230					
Region VII - Central Visayas		756		756	694	173	173	173	175	694					
Regional Office - VII		756		756	694	173	173	173	175	694					
PS		756		756	694	173	173	173	175	694					
Region VIII - Eastern Visayas		578	116	694	740	185	185	185	185	740					
Regional Office - VIII		578	116	694	740	185	185	185	185	740					
PS		578	116	694	740	185	185	185	185	740					
Region IX - Zamboanga Peninsula		272		272	161	40	40	40	41	161					
Regional Office - IX		272		272	161	40	40	40	41	161					
PS		272		272	161	40	40	40	41	161					
Region X - Northern Mindanao		466	10	476	598	149	149	149	151	598					
Regional Office - X		466	10	476	598	149	149	149	151	598					
PS		466	10	476	598	149	149	149	151	598					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region XI - Davao		707	11	718	654	163	163	163	165	654					
Regional Office - XI		707	11	718	654	163	163	163	165	654					
PS		707	11	718	654	163	163	163	165	654					
Region XII - SOCCSKSARGEN		467	27	494	599	149	149	149	152	599					
Regional Office - XII		467	27	494	599	149	149	149	152	599					
PS		467	27	494	599	149	149	149	152	599					
Region XIII - CARAGA		416	13	429	392	98	98	98	98	392					
Regional Office - XIII		416	13	429	392	98	98	98	98	392					
PS		416	13	429	392	98	98	98	98	392					
Identification and assessment of actual business opportunities for Philippine exporters and promoting the	161003030200000	711	316	1,027	1,029	257	257	257	258	1,029					
National Capital Region (NCR)		711	316	1,027	1,029	257	257	257	258	1,029					
Central Office		711	316	1,027	1,029	257	257	257	258	1,029					
PS		711	316	1,027	1,029	257	257	257	258	1,029					
Promotion of product standards	161003030300000	259	259	518	163	40	40	40	43	163					
National Capital Region (NCR)		259	259	518	163	40	40	40	43	163					
Central Office		259	259	518	163	40	40	40	43	163					
PS		259	259	518	163	40	40	40	43	163					
MFO 4: CONSUMER PROTECTION SERVICES	3040000000	9,128	1,054	10,182	10,139	2,526	2,526	2,526	2,561	10,139					
Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare	161003040100000	9,128	1,054	10,182	10,139	2,526	2,526	2,526	2,561	10,139					
National Capital Region (NCR)		1,041	147	1,188	1,074	267	267	267	273	1,074					
Central Office		1,041	147	1,188	1,047	261	261	261	264	1,047					
PS		1,041	147	1,188	1,047	261	261	261	264	1,047					
Regional Office - NCR					27	6	6	6	9	27					
PS					27	6	6	6	9	27					
Region I - Ilocos		687	661	1,348	671	167	167	167	170	671					
Regional Office - I		687	661	1,348	671	167	167	167	170	671					
PS		687	661	1,348	671	167	167	167	170	671					
Cordillera Administrative Region (CAR)		593		593	606	151	151	151	153	606					
Regional Office - CAR		593		593	606	151	151	151	153	606					
PS		593		593	606	151	151	151	153	606					
Region II - Cagayan Valley		648	74	722	723	180	180	180	183	723					
Regional Office - II		648	74	722	723	180	180	180	183	723					
PS		648	74	722	723	180	180	180	183	723					
Region III - Central Luzon		735	60	795	750	187	187	187	189	750					
Regional Office - III		735	60	795	750	187	187	187	189	750					
PS		735	60	795	750	187	187	187	189	750					
Region IVA - CALABARZON		746		746	719	179	179	179	182	719					
Regional Office - IVA		746		746	719	179	179	179	182	719					
PS		746		746	719	179	179	179	182	719					
Region IVB - MIMAROPA		347		347	511	127	127	127	130	511					
Regional Office - IVB		347		347	511	127	127	127	130	511					
PS		347		347	511	127	127	127	130	511					
Region V - Bicol					1,030	257	257	257	259	1,030					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - V					1,030	257	257	257	259	1,030					
PS					1,030	257	257	257	259	1,030					
Region VI - Western Visayas		559	15	574	552	138	138	138	138	552					
Regional Office - VI		559	15	574	552	138	138	138	138	552					
PS		559	15	574	552	138	138	138	138	552					
Region VII - Central Visayas		468		468	471	117	117	117	120	471					
Regional Office - VII		468		468	471	117	117	117	120	471					
PS		468		468	471	117	117	117	120	471					
Region VIII - Eastern Visayas		428	77	505	424	106	106	106	106	424					
Regional Office - VIII		428	77	505	424	106	106	106	106	424					
PS		428	77	505	424	106	106	106	106	424					
Region IX - Zamboanga Peninsula		524		524	467	116	116	116	119	467					
Regional Office - IX		524		524	467	116	116	116	119	467					
PS		524		524	467	116	116	116	119	467					
Region X - Northern Mindanao		385		385	367	91	91	91	94	367					
Regional Office - X		385		385	367	91	91	91	94	367					
PS		385		385	367	91	91	91	94	367					
Region XI - Davao		987		987	841	210	210	210	211	841					
Regional Office - XI		987		987	841	210	210	210	211	841					
PS		987		987	841	210	210	210	211	841					
Region XII - SOCCSKSARGEN		528		528	508	127	127	127	127	508					
Regional Office - XII		528		528	508	127	127	127	127	508					
PS		528		528	508	127	127	127	127	508					
Region XIII - CARAGA		452	20	472	425	106	106	106	107	425					
Regional Office - XIII		452	20	472	425	106	106	106	107	425					
PS		452	20	472	425	106	106	106	107	425					
MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	3050000000	6,636	941	7,577	6,829	1,700	1,700	1,700	1,729	6,829					
Issuance of business licenses, permits, registration and	161003050100000	6,636	941	7,577	6,590	1,641	1,641	1,641	1,667	6,590					
National Capital Region (NCR)		1,715	448	2,163	1,838	459	459	459	461	1,838					
Central Office		1,715	448	2,163	1,474	368	368	368	370	1,474					
PS		1,715	448	2,163	1,474	368	368	368	370	1,474					
Regional Office - NCR					364	91	91	91	91	364					
PS					364	91	91	91	91	364					
Region I - Ilocos		206	206	412	254	63	63	63	65	254					
Regional Office - I		206	206	412	254	63	63	63	65	254					
PS		206	206	412	254	63	63	63	65	254					
Cordillera Administrative Region (CAR)		406	9	415	415	103	103	103	106	415					
Regional Office - CAR		406	9	415	415	103	103	103	106	415					
PS		406	9	415	415	103	103	103	106	415					
Region II - Cagayan Valley		318	15	333	333	83	83	83	84	333					
Regional Office - II		318	15	333	333	83	83	83	84	333					
PS		318	15	333	333	83	83	83	84	333					
Region III - Central Luzon		545	9	554	537	134	134	134	135	537					
Regional Office - III		545	9	554	537	134	134	134	135	537					
PS		545	9	554	537	134	134	134	135	537					
Region IVA - CALABARZON		604		604	567	141	141	141	144	567					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Regional Office - IVA		604		604	567	141	141	141	144	567					
PS		604		604	567	141	141	141	144	567					
Region IVB - MIMAROPA		199		199	233	58	58	58	59	233					
Regional Office - IVB		199		199	233	58	58	58	59	233					
PS		199		199	233	58	58	58	59	233					
Region V - Bicol		863	131	994	340	85	85	85	85	340					
Regional Office - V		863	131	994	340	85	85	85	85	340					
PS		863	131	994	340	85	85	85	85	340					
Region VI - Western Visayas		205		205	231	57	57	57	60	231					
Regional Office - VI		205		205	231	57	57	57	60	231					
PS		205		205	231	57	57	57	60	231					
Region VII - Central Visayas		353		353	305	76	76	76	77	305					
Regional Office - VII		353		353	305	76	76	76	77	305					
PS		353		353	305	76	76	76	77	305					
Region VIII - Eastern Visayas		162	41	203	312	78	78	78	78	312					
Regional Office - VIII		162	41	203	312	78	78	78	78	312					
PS		162	41	203	312	78	78	78	78	312					
Region IX - Zamboanga Peninsula		121		121	66	16	16	16	18	66					
Regional Office - IX		121		121	66	16	16	16	18	66					
PS		121		121	66	16	16	16	18	66					
Region X - Northern Mindanao		499	23	522	569	142	142	142	143	569					
Regional Office - X		499	23	522	569	142	142	142	143	569					
PS		499	23	522	569	142	142	142	143	569					
Region XI - Davao		114	14	128	81	20	20	20	21	81					
Regional Office - XI		114	14	128	81	20	20	20	21	81					
PS		114	14	128	81	20	20	20	21	81					
Region XII - SOCCSKSARGEN		258	2	260	398	99	99	99	101	398					
Regional Office - XII		258	2	260	398	99	99	99	101	398					
PS		258	2	260	398	99	99	99	101	398					
Region XIII - CARAGA		68	43	111	111	27	27	27	30	111					
Regional Office - XIII		68	43	111	111	27	27	27	30	111					
PS		68	43	111	111	27	27	27	30	111					
Accreditation of Conformity Assessment Bodies	161003050300000				239	59	59	59	62	239					
National Capital Region (NCR)					239	59	59	59	62	239					
Central Office					239	59	59	59	62	239					
PS					239	59	59	59	62	239					
Micro, Small and Medium Enterprise Development Council Fund	104362	13,572	7,257	20,829	21,321	1,178	8,688	9,188	2,267	21,321					
Operations	3000000000	13,572	7,257	20,829	21,321	1,178	8,688	9,188	2,267	21,321					
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	4,597	1,832	6,429											
Design and development of plans, programs and policies for industry development	161003010100000	4,597	1,832	6,429											
National Capital Region (NCR)		4,597	1,832	6,429											
Central Office		4,597	1,832	6,429											
MOOE		4,597	1,832	6,429											
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	8,975	5,425	14,400	21,321	1,178	8,688	9,188	2,267	21,321					
Promotion and development of small and medium industries	162003020100000	8,975	5,425	14,400	21,321	1,178	8,688	9,188	2,267	21,321					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
National Capital Region (NCR)		8,975	5,425	14,400	21,321	1,178	8,688	9,188	2,267	21,321					
Central Office		8,975	5,425	14,400	21,321	1,178	8,688	9,188	2,267	21,321					
MOOE		8,975	5,425	14,400	21,321	1,178	8,688	9,188	2,267	21,321					
Part B		1,756,623	669,999	2,426,622	2,365,347	496,290	669,285	651,830	547,942	2,365,347					
Major Prorgams/Projects		1,756,623	669,999	2,426,622	2,365,347	496,290	669,285	651,830	547,942	2,365,347					
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE		130,883	31,061	161,944	163,807	40,010	42,727	39,935	41,135	163,807					
Operations		130,883	31,061	161,944	163,807	40,010	42,727	39,935	41,135	163,807					
MFO 5: BUSINESS AND TRADE REGULATORY		130,883	31,061	161,944	163,807	40,010	42,727	39,935	41,135	163,807					
Issuance of business licenses, permits,		130,883	31,061	161,944	163,807	40,010	42,727	39,935	41,135	163,807					
Region XI - Davao		2,379	421	2,800	2,131	532	635	635	329	2,131					
Regional Office - XI		2,379	421	2,800	2,131	532	635	635	329	2,131					
Region IX - Zamboanga Peninsula		3,451	665	4,116	3,351	1,004	753	810	784	3,351					
Regional Office - IX		3,451	665	4,116	3,351	1,004	753	810	784	3,351					
Region VI - Western Visayas		3,132	326	3,458	3,789	946	946	946	951	3,789					
Regional Office - VI		3,132	326	3,458	3,789	946	946	946	951	3,789					
Region XIII - CARAGA		68	43	111	3,947	985	985	985	992	3,947					
Regional Office - XIII		68	43	111	3,947	985	985	985	992	3,947					
National Capital Region (NCR)		66,282	15,293	81,575	68,440	16,640	17,758	16,684	17,358	68,440					
Regional Office - NCR		4,445	1,143	5,588	4,184	936	1,212	936	1,100	4,184					
Region VIII - Eastern Visayas		1,526	136	1,662	5,235	1,383	1,383	1,308	1,161	5,235					
Regional Office - VIII		1,526	136	1,662	5,235	1,383	1,383	1,308	1,161	5,235					
Region IVB - MIMAROPA		4,247	1,598	5,845	5,405	1,280	1,440	1,263	1,422	5,405					
Regional Office - IVB		4,247	1,598	5,845	5,405	1,280	1,440	1,263	1,422	5,405					
Region V - Bicol		4,499	1,121	5,620	5,576	1,304	1,354	1,567	1,351	5,576					
Regional Office - V		4,499	1,121	5,620	5,576	1,304	1,354	1,567	1,351	5,576					
Cordillera Administrative Region (CAR)		5,598	1,757	7,355	5,896	1,254	1,710	1,498	1,434	5,896					
Regional Office - CAR		5,598	1,757	7,355	5,896	1,254	1,710	1,498	1,434	5,896					
Region I - Ilocos		4,000	1,639	5,639	5,982	1,542	1,536	1,384	1,520	5,982					
Regional Office - I		4,000	1,639	5,639	5,982	1,542	1,536	1,384	1,520	5,982					
Region II - Cagayan Valley		4,698	1,147	5,845	6,247	1,538	1,730	1,463	1,516	6,247					
Regional Office - II		4,698	1,147	5,845	6,247	1,538	1,730	1,463	1,516	6,247					
Region VII - Central Visayas		6,031	1,966	7,997	6,582	1,566	1,777	1,566	1,673	6,582					
Regional Office - VII		6,031	1,966	7,997	6,582	1,566	1,777	1,566	1,673	6,582					
Region X - Northern Mindanao		5,483	518	6,001	8,153	2,026	2,119	1,886	2,122	8,153					
Regional Office - X		5,483	518	6,001	8,153	2,026	2,119	1,886	2,122	8,153					
Region XII - SOCCSKSARGEN		4,158	685	4,843	8,573	2,051	2,277	2,052	2,193	8,573					
Regional Office - XII		4,158	685	4,843	8,573	2,051	2,277	2,052	2,193	8,573					
Region IVA - CALABARZON		6,730	94	6,824	12,025	2,918	3,127	2,848	3,132	12,025					
Regional Office - IVA		6,730	94	6,824	12,025	2,918	3,127	2,848	3,132	12,025					
Region III - Central Luzon		8,601	3,652	12,253	12,475	3,041	3,197	3,040	3,197	12,475					
Regional Office - III		8,601	3,652	12,253	12,475	3,041	3,197	3,040	3,197	12,475					
Central Office		61,837	14,150	75,987	64,256	15,704	16,546	15,748	16,258	64,256					
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE		790,734	285,668	1,076,402	967,703	174,893	292,822	294,032	205,956	967,703					
Operations		790,734	285,668	1,076,402	967,703	174,893	292,822	294,032	205,956	967,703					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
MFO 2: TECHNICAL ADVISORY SERVICES		790,734	285,668	1,076,402	967,703	174,893	292,822	294,032	205,956	967,703					
Development of programs for an effective and efficient marketing of commodities for the		16,486	1,162	17,648	28,271	11,688	7,164	4,998	4,421	28,271					
National Capital Region (NCR)		16,486	1,162	17,648	28,271	11,688	7,164	4,998	4,421	28,271					
Central Office		16,486	1,162	17,648	28,271	11,688	7,164	4,998	4,421	28,271					
Promotion and development of small and		716,596	265,875	982,471	862,550	145,899	262,911	270,031	183,709	862,550					
National Capital Region (NCR)		43,106	24,347	67,453	72,829	9,937	26,617	26,982	9,293	72,829					
Regional Office - NCR		3,295	904	4,199	2,476	560	706	560	650	2,476					
Region IX - Zamboanga Peninsula		34,760	3,107	37,867	20,081	3,437	10,486	5,270	888	20,081					
Regional Office - IX		34,760	3,107	37,867	20,081	3,437	10,486	5,270	888	20,081					
Region X - Northern Mindanao		11,164	23,919	35,083	31,190	4,812	12,642	8,959	4,777	31,190					
Regional Office - X		11,164	23,919	35,083	31,190	4,812	12,642	8,959	4,777	31,190					
Cordillera Administrative Region (CAR)		32,088	3,840	35,928	32,371	4,421	9,386	8,863	9,701	32,371					
Regional Office - CAR		32,088	3,840	35,928	32,371	4,421	9,386	8,863	9,701	32,371					
Region VII - Central Visayas		31,557	5,873	37,430	33,101	8,043	8,657	8,043	8,358	33,101					
Regional Office - VII		31,557	5,873	37,430	33,101	8,043	8,657	8,043	8,358	33,101					
Region IVB - MIMAROPA		11,452	27,367	38,819	36,619	5,065	6,329	13,535	11,690	36,619					
Regional Office - IVB		11,452	27,367	38,819	36,619	5,065	6,329	13,535	11,690	36,619					
Region XI - Davao		28,567	4,550	33,117	39,482	9,267	11,450	11,450	7,315	39,482					
Regional Office - XI		28,567	4,550	33,117	39,482	9,267	11,450	11,450	7,315	39,482					
Region VIII - Eastern Visayas		22,921	26,065	48,986	49,024	3,812	4,047	29,542	11,623	49,024					
Regional Office - VIII		22,921	26,065	48,986	49,024	3,812	4,047	29,542	11,623	49,024					
Region VI - Western Visayas		43,664	38,311	81,975	49,185	12,295	12,295	12,295	12,300	49,185					
Regional Office - VI		43,664	38,311	81,975	49,185	12,295	12,295	12,295	12,300	49,185					
Region I - Ilocos		58,669	24,317	82,986	50,482	5,566	28,050	11,316	5,550	50,482					
Regional Office - I		58,669	24,317	82,986	50,482	5,566	28,050	11,316	5,550	50,482					
Region II - Cagayan Valley		70,356	4,572	74,928	53,902	13,432	16,453	12,769	11,248	53,902					
Regional Office - II		70,356	4,572	74,928	53,902	13,432	16,453	12,769	11,248	53,902					
Region XII - SOCCSKSARGEN		44,172	14,982	59,154	54,981	4,119	7,123	21,618	22,121	54,981					
Regional Office - XII		44,172	14,982	59,154	54,981	4,119	7,123	21,618	22,121	54,981					
Central Office		39,811	23,443	63,254	70,353	9,377	25,911	26,422	8,643	70,353					
Region III - Central Luzon		86,198	5,066	91,264	72,566	17,957	18,325	17,957	18,327	72,566					
Regional Office - III		86,198	5,066	91,264	72,566	17,957	18,325	17,957	18,327	72,566					
Region V - Bicol		57,994	14,117	72,111	76,419	6,070	36,961	16,807	16,581	76,419					
Regional Office - V		57,994	14,117	72,111	76,419	6,070	36,961	16,807	16,581	76,419					
Region XIII - CARAGA		63,098	16,147	79,245	89,632	6,945	10,058	42,626	30,003	89,632					
Regional Office - XIII		63,098	16,147	79,245	89,632	6,945	10,058	42,626	30,003	89,632					
Region IVA - CALABARZON		76,830	29,295	106,125	100,686	30,721	44,032	21,999	3,934	100,686					
Regional Office - IVA		76,830	29,295	106,125	100,686	30,721	44,032	21,999	3,934	100,686					
For the requirements of the Program Beneficiaries Development Component of the		57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
National Capital Region (NCR)		57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
Central Office		57,652	18,631	76,283	76,882	17,306	22,747	19,003	17,826	76,882					
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC		660,926	313,815	974,741	1,015,636	227,900	272,780	262,725	252,231	1,015,636					
Operations		660,926	313,815	974,741	1,015,636	227,900	272,780	262,725	252,231	1,015,636					
MFO 1: TRADE AND INDUSTRY POLICY		248,966	200,854	449,820	452,712	91,382	126,978	125,624	108,728	452,712					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
MFO 3: TRADE AND INVESTMENT PROMOTION		397,811	109,999	507,810	542,104	131,231	140,488	132,027	138,358	542,104					
MFO 4: CONSUMER PROTECTION SERVICES		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
MFO 5: BUSINESS AND TRADE REGULATORY		2,472	1,164	3,636	7,163	1,872	1,899	1,659	1,733	7,163					
Design and development of plans, programs and policies for industry development		97,046	16,873	113,919	101,991	25,377	28,311	24,514	23,789	101,991					
Region I - Ilocos		1,081	259	1,340	1,126	268	299	262	297	1,126					
Regional Office - I		1,081	259	1,340	1,126	268	299	262	297	1,126					
Cordillera Administrative Region (CAR)		789	316	1,105	1,192	293	314	288	297	1,192					
Regional Office - CAR		789	316	1,105	1,192	293	314	288	297	1,192					
Region II - Cagayan Valley		447	142	589	1,671	418	501	401	351	1,671					
Regional Office - II		447	142	589	1,671	418	501	401	351	1,671					
Region VIII - Eastern Visayas		2,330	421	2,751	2,223	570	619	524	510	2,223					
Regional Office - VIII		2,330	421	2,751	2,223	570	619	524	510	2,223					
Region IVB - MIMAROPA		2,477	986	3,463	2,458	579	661	569	649	2,458					
Regional Office - IVB		2,477	986	3,463	2,458	579	661	569	649	2,458					
Region III - Central Luzon		4,615	996	5,611	4,734	1,132	1,235	1,131	1,236	4,734					
Regional Office - III		4,615	996	5,611	4,734	1,132	1,235	1,131	1,236	4,734					
Region VII - Central Visayas		5,033	1,747	6,780	5,197	1,238	1,397	1,238	1,324	5,197					
Regional Office - VII		5,033	1,747	6,780	5,197	1,238	1,397	1,238	1,324	5,197					
Region IVA - CALABARZON		5,761	348	6,109	6,199	1,471	1,643	1,432	1,653	6,199					
Regional Office - IVA		5,761	348	6,109	6,199	1,471	1,643	1,432	1,653	6,199					
Region XI - Davao		7,310	1,022	8,332	7,077	1,769	2,108	2,108	1,092	7,077					
Regional Office - XI		7,310	1,022	8,332	7,077	1,769	2,108	2,108	1,092	7,077					
Region IX - Zamboanga Peninsula		7,023	623	7,646	7,474	2,315	1,938	2,650	571	7,474					
Regional Office - IX		7,023	623	7,646	7,474	2,315	1,938	2,650	571	7,474					
Region XIII - CARAGA		6,993	83	7,076	7,676	2,250	2,713	966	1,747	7,676					
Regional Office - XIII		6,993	83	7,076	7,676	2,250	2,713	966	1,747	7,676					
Region X - Northern Mindanao		7,275	1,056	8,331	7,899	1,897	2,100	1,882	2,020	7,899					
Regional Office - X		7,275	1,056	8,331	7,899	1,897	2,100	1,882	2,020	7,899					
Region XII - SOCCSKSARGEN		10,468	1,126	11,594	12,107	2,836	3,307	2,836	3,128	12,107					
Regional Office - XII		10,468	1,126	11,594	12,107	2,836	3,307	2,836	3,128	12,107					
National Capital Region (NCR)		35,444	7,748	43,192	34,958	8,341	9,476	8,227	8,914	34,958					
Central Office		35,444	7,748	43,192	34,958	8,341	9,476	8,227	8,914	34,958					
Formulation of plans, programs and policies relative to industrial training and national		24,639	157	24,796	37,063	9,079	9,483	9,228	9,273	37,063					
National Capital Region (NCR)		24,639	157	24,796	37,063	9,079	9,483	9,228	9,273	37,063					
Central Office		24,639	157	24,796	37,063	9,079	9,483	9,228	9,273	37,063					
Formulation and development of policies and programs on consumer education and		7,182	27,870	35,052	31,738	4,301	9,799	10,301	7,337	31,738					
National Capital Region (NCR)		7,182	27,870	35,052	31,738	4,301	9,799	10,301	7,337	31,738					
Central Office		7,182	27,870	35,052	31,738	4,301	9,799	10,301	7,337	31,738					
Design, development and implementation of plans and programs for the promotion and			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
National Capital Region (NCR)			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					
Central Office			90,600	90,600	91,321	9,480	27,280	31,730	22,831	91,321					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Formulation and development of policies and programs for small and medium industries		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
National Capital Region (NCR)		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
Central Office		5,476	1,252	6,728	7,238	1,809	1,809	1,809	1,811	7,238					
Design and development of plans, programs and policies for bilateral, regional and		92,521	59,296	151,817	160,070	35,433	44,111	42,567	37,959	160,070					
National Capital Region (NCR)		92,521	59,296	151,817	160,070	35,433	44,111	42,567	37,959	160,070					
Central Office		92,521	59,296	151,817	160,070	35,433	44,111	42,567	37,959	160,070					
Development of product standards		8,891	92	8,983	4,983	1,212	1,294	1,205	1,272	4,983					
National Capital Region (NCR)		8,891	92	8,983	4,983	1,212	1,294	1,205	1,272	4,983					
Central Office		8,891	92	8,983	4,983	1,212	1,294	1,205	1,272	4,983					
Research, evaluation and development of		13,211	4,714	17,925	18,308	4,691	4,891	4,270	4,456	18,308					
National Capital Region (NCR)		13,211	4,714	17,925	18,308	4,691	4,891	4,270	4,456	18,308					
Central Office		13,211	4,714	17,925	18,308	4,691	4,891	4,270	4,456	18,308					
Implementation of trade and investment		189,506	38,575	228,081	230,080	55,103	61,589	54,464	58,924	230,080					
Region VI - Western Visayas		3,146	60	3,206	2,919	728	728	728	735	2,919					
Regional Office - VI		3,146	60	3,206	2,919	728	728	728	735	2,919					
Region I - Ilocos		3,540	582	4,122	3,487	829	939	806	913	3,487					
Regional Office - I		3,540	582	4,122	3,487	829	939	806	913	3,487					
Region IVA - CALABARZON		2,918	278	3,196	3,613	853	946	843	971	3,613					
Regional Office - IVA		2,918	278	3,196	3,613	853	946	843	971	3,613					
Region IVB - MIMAROPA		9,829	1,740	11,569	8,632	2,055	2,273	2,041	2,263	8,632					
Regional Office - IVB		9,829	1,740	11,569	8,632	2,055	2,273	2,041	2,263	8,632					
Region IX - Zamboanga Peninsula		6,455	2,181	8,636	9,058	2,250	1,714	1,911	3,183	9,058					
Regional Office - IX		6,455	2,181	8,636	9,058	2,250	1,714	1,911	3,183	9,058					
Region XIII - CARAGA		416	13	429	10,129	2,532	2,532	2,532	2,533	10,129					
Regional Office - XIII		416	13	429	10,129	2,532	2,532	2,532	2,533	10,129					
Cordillera Administrative Region (CAR)		11,629	3,031	14,660	10,560	2,433	2,853	2,448	2,826	10,560					
Regional Office - CAR		11,629	3,031	14,660	10,560	2,433	2,853	2,448	2,826	10,560					
Region V - Bicol		7,705	3,291	10,996	12,118	2,546	2,832	3,706	3,034	12,118					
Regional Office - V		7,705	3,291	10,996	12,118	2,546	2,832	3,706	3,034	12,118					
Region II - Cagayan Valley		10,877	929	11,806	12,332	3,017	3,317	2,863	3,135	12,332					
Regional Office - II		10,877	929	11,806	12,332	3,017	3,317	2,863	3,135	12,332					
Region VIII - Eastern Visayas		9,634	1,941	11,575	12,441	3,196	3,493	2,921	2,831	12,441					
Regional Office - VIII		9,634	1,941	11,575	12,441	3,196	3,493	2,921	2,831	12,441					
Region VII - Central Visayas		11,241	3,081	14,322	12,932	3,060	3,511	3,059	3,302	12,932					
Regional Office - VII		11,241	3,081	14,322	12,932	3,060	3,511	3,059	3,302	12,932					
Region X - Northern Mindanao		9,856	3,216	13,072	12,949	3,171	3,351	3,154	3,273	12,949					
Regional Office - X		9,856	3,216	13,072	12,949	3,171	3,351	3,154	3,273	12,949					
Region XI - Davao		10,199	2,687	12,886	13,230	3,306	3,936	3,936	2,052	13,230					
Regional Office - XI		10,199	2,687	12,886	13,230	3,306	3,936	3,936	2,052	13,230					
Region III - Central Luzon		11,112	2,903	14,015	13,883	3,344	3,598	3,344	3,597	13,883					
Regional Office - III		11,112	2,903	14,015	13,883	3,344	3,598	3,344	3,597	13,883					
Region XII - SOCCSKSARGEN		9,587	1,934	11,521	15,109	3,640	3,980	3,638	3,851	15,109					
Regional Office - XII		9,587	1,934	11,521	15,109	3,640	3,980	3,638	3,851	15,109					
National Capital Region (NCR)		71,362	10,708	82,070	76,688	18,143	21,586	16,534	20,425	76,688					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Central Office		71,362	10,708	82,070	76,688	18,143	21,586	16,534	20,425	76,688					
Identification and assessment of actual business opportunities for Philippine exporters		208,004	70,085	278,089	308,160	75,257	77,674	76,702	78,527	308,160					
National Capital Region (NCR)		208,004	70,085	278,089	308,160	75,257	77,674	76,702	78,527	308,160					
Central Office		208,004	70,085	278,089	308,160	75,257	77,674	76,702	78,527	308,160					
Promotion of product standards		301	1,339	1,640	3,864	871	1,225	861	907	3,864					
National Capital Region (NCR)		301	1,339	1,640	3,864	871	1,225	861	907	3,864					
Central Office		301	1,339	1,640	3,864	871	1,225	861	907	3,864					
Testing of product standards		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
National Capital Region (NCR)		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
Central Office		11,677	1,798	13,475	13,657	3,415	3,415	3,415	3,412	13,657					
Accreditation of Conformity Assessment		2,472	1,164	3,636	7,163	1,872	1,899	1,659	1,733	7,163					
National Capital Region (NCR)		2,472	1,164	3,636	7,163	1,872	1,899	1,659	1,733	7,163					
Central Office		2,472	1,164	3,636	7,163	1,872	1,899	1,659	1,733	7,163					
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF		174,080	39,455	213,535	218,201	53,487	60,956	55,138	48,620	218,201					
Operations		174,080	39,455	213,535	218,201	53,487	60,956	55,138	48,620	218,201					
MFO 4: CONSUMER PROTECTION SERVICES		174,080	39,455	213,535	218,201	53,487	60,956	55,138	48,620	218,201					
Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and		174,080	39,455	213,535	218,201	53,487	60,956	55,138	48,620	218,201					
National Capital Region (NCR)		33,206	12,236	45,442	45,192	11,029	14,505	11,028	8,630	45,192					
Regional Office - NCR		566	203	769	316	70	92	70	84	316					
Region XIII - CARAGA		452	20	472	8,059	2,014	2,014	2,014	2,017	8,059					
Regional Office - XIII		452	20	472	8,059	2,014	2,014	2,014	2,017	8,059					
Region VI - Western Visayas		7,648	743	8,391	8,190	2,047	2,047	2,047	2,049	8,190					
Regional Office - VI		7,648	743	8,391	8,190	2,047	2,047	2,047	2,049	8,190					
Region X - Northern Mindanao		7,941	1,760	9,701	9,129	2,159	2,320	2,270	2,380	9,129					
Regional Office - X		7,941	1,760	9,701	9,129	2,159	2,320	2,270	2,380	9,129					
Region I - Ilocos		8,780	1,436	10,216	9,375	2,263	2,516	2,146	2,450	9,375					
Regional Office - I		8,780	1,436	10,216	9,375	2,263	2,516	2,146	2,450	9,375					
Region IX - Zamboanga Peninsula		9,807	1,130	10,937	9,990	2,975	3,046	2,898	1,071	9,990					
Regional Office - IX		9,807	1,130	10,937	9,990	2,975	3,046	2,898	1,071	9,990					
Region VIII - Eastern Visayas		8,560	2,333	10,893	10,182	2,749	2,918	2,438	2,077	10,182					
Regional Office - VIII		8,560	2,333	10,893	10,182	2,749	2,918	2,438	2,077	10,182					
Cordillera Administrative Region (CAR)		9,414	1,358	10,772	10,268	2,386	3,036	2,673	2,173	10,268					
Regional Office - CAR		9,414	1,358	10,772	10,268	2,386	3,036	2,673	2,173	10,268					
Region IVA - CALABARZON		10,259	527	10,786	10,518	2,513	2,796	2,414	2,795	10,518					
Regional Office - IVA		10,259	527	10,786	10,518	2,513	2,796	2,414	2,795	10,518					
Region II - Cagayan Valley		9,495	1,203	10,698	11,268	2,764	3,070	2,626	2,808	11,268					
Regional Office - II		9,495	1,203	10,698	11,268	2,764	3,070	2,626	2,808	11,268					
Region IVB - MIMAROPA		7,846	3,164	11,010	11,412	2,700	3,042	2,664	3,006	11,412					
Regional Office - IVB		7,846	3,164	11,010	11,412	2,700	3,042	2,664	3,006	11,412					
Region XII - SOCCSKSARGEN		11,144	408	11,552	11,671	2,805	3,084	2,806	2,976	11,671					
Regional Office - XII		11,144	408	11,552	11,671	2,805	3,084	2,806	2,976	11,671					
Region VII - Central Visayas		10,645	2,541	13,186	12,194	2,936	3,219	2,936	3,103	12,194					
Regional Office - VII		10,645	2,541	13,186	12,194	2,936	3,219	2,936	3,103	12,194					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Region III - Central Luzon		10,536	4,093	14,629	15,449	3,749	3,975	3,749	3,976	15,449					
Regional Office - III		10,536	4,093	14,629	15,449	3,749	3,975	3,749	3,976	15,449					
Region XI - Davao		14,766	2,665	17,431	15,910	3,977	4,731	4,731	2,471	15,910					
Regional Office - XI		14,766	2,665	17,431	15,910	3,977	4,731	4,731	2,471	15,910					
Region V - Bicol		13,581	3,838	17,419	19,394	4,421	4,637	5,698	4,638	19,394					
Regional Office - V		13,581	3,838	17,419	19,394	4,421	4,637	5,698	4,638	19,394					
Central Office		32,640	12,033	44,673	44,876	10,959	14,413	10,958	8,546	44,876					

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