FY 2017 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
Agency : Office of the Secretary
Operating Unit : ALL
Organization Code (UACS) : 220010000000

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		2,834,309	1,150,100	3,984,409	4,154,242	859,930	1,162,370	1,016,185	1,069,093	4,107,578	4,700	21,791	10,897	9,276	46,664
Specific Budgets of National Government Agencies	101101	2,556,500	1,016,793	3,573,293	4,023,851	836,674	1,135,624	989,624	1,039,986	4,001,908		12,416	997	8,530	21,943
General Administration and Support	1000000000	653,211	195,034	848,245	1,066,384	204,649	304,373	236,156	299,263	1,044,441		12,416	997	8,530	21,943
General Management and Supervision	103001000100000	643,563	187,713	831,276	1,044,441	203,503	303,227	235,010	298,116	1,039,856				4,585	4,585
National Capital Region (NCR)		394,876	148,827	543,703	645,149	128,038	195,083	151,073	170,955	645,149					
Central Office		394,876	148,827	543,703	645,149	128,038	195,083	151,073	170,955	645,149					
PS		83,649	46,170	129,819	133,256	28,177	37,780	28,179	39,120	133,256					
MOOE		302,706	85,528	388,234	468,977	95,677	122,757	122,894	127,649	468,977					
CO		8,521	17,129	25,650	42,916	4,184	34,546		4,186	42,916					
Region I - Ilocos		18,853	1,573	20,426	22,118	4,075	4,511	3,997	4,950	17,533				4,585	4,585
Regional Office - I		18,853	1,573	20,426	22,118	4,075	4,511	3,997	4,950	17,533				4,585	4,585
PS		5,202		5,202	9,350	1,191	1,191	1,191	1,192	4,765				4,585	4,585
MOOE		13,651	1,573	15,224	12,768	2,884	3,320	2,806	3,758	12,768					
Cordillera Administrative Region (CAR)		17,297	894	18,191	18,925	4,026	5,379	4,663	4,857	18,925					
Regional Office - CAR		17,297	894	18,191	18,925	4,026	5,379	4,663	4,857	18,925					
PS		9,614	593	10,207	11,405	2,522	3,123	2,407	3,353	11,405					
MOOE		7,683	301	7,984	7,520	1,504	2,256	2,256	1,504	7,520					
Region II - Cagayan Valley		19,215	993	20,208	18,830	4,638	5,315	4,405	4,472	18,830					
Regional Office - II		19,215	993	20,208	18,830	4,638	5,315	4,405	4,472	18,830					
PS		6,196	512	6,708	10,028	2,438	2,647	2,295	2,648	10,028					
MOOE		13,019	481	13,500	8,802	2,200	2,668	2,110	1,824	8,802					
Region III - Central Luzon		14,324	4,912	19,236	21,191	3,387	6,153	5,473	6,178	21,191					
Regional Office - III		14,324	4,912	19,236	21,191	3,387	6,153	5,473	6,178	21,191					
PS		7,078	195	7,273	10,857	2,401	2,972	2,292	3,192	10,857					
MOOE		7,246	4,717	11,963	10,334	986	3,181	3,181	2,986	10,334					
Region IVA - CALABARZON		24,556	1,777	26,333	35,169	7,521	9,685	8,101	9,862	35,169					
Regional Office - IVA		24,556	1,777	26,333	35,169	7,521	9,685	8,101	9,862	35,169					
PS		8,301	359	8,660	19,561	4,299	5,387	4,126	5,749	19,561					
MOOE		16,255	1,418	17,673	15,608	3,222	4,298	3,975	4,113	15,608					
Region IVB - MIMAROPA		8,873	1,333	10,206	13,102	2,988	3,518	2,896	3,700	13,102					
Regional Office - IVB		8,873	1,333	10,206	13,102	2,988	3,518	2,896	3,700	13,102					
PS		4,268	488	4,756	9,777	2,158	2,687	2,064	2,868	9,777					
MOOE		4,605	845	5,450	3,325	830	831	832	832	3,325					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Oct. 31	Nov.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		13,547	5,587	19,134	19,766	4,591	5,250	4,591	5,334	19,766					
Regional Office - V		13,547	5,587	19,134	19,766	4,591	5,250	4,591	5,334	19,766					
PS		6,541	542	7,083	9,160	1,939	2,599	1,939	2,683	9,160					
MOOE		7,006	5,045	12,051	10,606	2,652	2,651	2,652	2,651	10,606					
Region VI - Western Visayas		27,327	874	28,201	32,273	7,405	8,731	7,406	8,731	32,273					
Regional Office - VI		27,327	874	28,201	32,273	7,405	8,731	7,406	8,731	32,273					
PS		13,765		13,765	18,580	3,982	5,308	3,982	5,308	18,580					
MOOE		13,562	874	14,436	13,693	3,423	3,423	3,424	3,423	13,693					
Region VII - Central Visayas		15,697	3,876	19,573	22,071	6,263	6,650	5,168	3,990	22,071					
Regional Office - VII		15,697	3,876	19,573	22,071	6,263	6,650	5,168	3,990	22,071					
PS		6,233		6,233	10,988	2,493	4,070	2,493	1,932	10,988					
MOOE		9,464	3,876	13,340	11,083	3,770	2,580	2,675	2,058	11,083					
Region VIII - Eastern Visayas		10,689	774	11,463	41,416	2,780	3,772	2,755	32,109	41,416					
Regional Office - VIII		10,689	774	11,463	41,416	2,780	3,772	2,755	32,109	41,416					
PS		6,056		6,056	7,775	1,668	2,214	1,643	2,250	7,775					
MOOE		4,633	774	5,407	4,450	1,112	1,558	1,112	668	4,450					
CO					29,191				29,191	29,191					
Region IX - Zamboanga Peninsula		22,904	5,348	28,252	33,125	8,171	6,999	5,850	12,105	33,125					
Regional Office - IX		22,904	5,348	28,252	33,125	8,171	6,999	5,850	12,105	33,125					
PS		12,896	2,007	14,903	20,362	3,669	4,863	3,669	8,161	20,362					
MOOE		10,008	3,341	13,349	11,163	4,102	1,736	1,781	3,544	11,163					
CO					1,600	400	400	400	400	1,600					
Region X - Northern Mindanao		10,918	4,308	15,226	15,035	3,624	4,070	3,423	3,918	15,035					
Regional Office - X		10,918	4,308	15,226	15,035	3,624	4,070	3,423	3,918	15,035					
PS		5,725	238	5,963	8,143	1,804	2,319	1,723	2,297	8,143					
MOOE		5,193	4,070	9,263	6,892	1,820	1,751	1,700	1,621	6,892					
Region XI - Davao		20,059	3,551	23,610	21,568	5,392	6,471	6,471	3,234	21,568					
Regional Office - XI		20,059	3,551	23,610	21,568	5,392	6,471	6,471	3,234	21,568					
PS		7,900		7,900	11,252	2,813	3,376	3,376	1,687	11,252					
MOOE		12,159	3,551	15,710	10,316	2,579	3,095	3,095	1,547	10,316					
Region XII - SOCCSKSARGEN		6,923	1,487	8,410	60,541	5,177	25,326	11,581	18,457	60,541					
Regional Office - XII		6,923	1,487	8,410	60,541	5,177	25,326	11,581	18,457	60,541					
PS		2,607	383	2,990	3,522	749	998	749	1,026	3,522					
MOOE		4,316	1,104	5,420	12,519	3,128	3,128	3,132	3,131	12,519					
CO					44,500	1,300	21,200	7,700	14,300	44,500					
Region XIII - CARAGA		17,505	1,599	19,104	24,162	5,427	6,314	7,157	5,264	24,162					
Regional Office - XIII		17,505	1,599	19,104	24,162	5,427	6,314	7,157	5,264	24,162					
PS		9,989	248	10,237	16,120	3,479	4,615	3,479	4,547	16,120					
MOOE		7,516	1,351	8,867	8,042	1,948	1,699	3,678	717	8,042					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Projects	103001000200000	9,648	7,321	16,969											
National Capital Region (NCR)			495	495											
Central Office			495	495											
MOOE			495	495											
Region I - Ilocos		606	240	846											
Regional Office - I		606	240	846											
MOOE		606	240	846											
Cordillera Administrative Region (CAR)		163	338	501											
Regional Office - CAR		163	338	501											
MOOE		163	338	501											
Region II - Cagayan Valley		557	618	1,175											
Regional Office - II		557	618	1,175											
MOOE		557	618	1,175											
Region III - Central Luzon		1,172	232	1,404											
Regional Office - III		1,172	232	1,404											
MOOE		1,172	232	1,404											
Region IVA - CALABARZON		1,940	632	2,572											
Regional Office - IVA		1,940	632	2,572											
MOOE		1,940	632	2,572											
Region IVB - MIMAROPA		837		837											
Regional Office - IVB		837		837											
MOOE		837		837											
Region V - Bicol		257	1,271	1,528											
Regional Office - V		257	1,271	1,528											
MOOE		257	1,271	1,528											
Region VI - Western Visayas		487	446	933											
Regional Office - VI		487	446	933											
MOOE		487	446	933											
Region VII - Central Visayas		387	96	483											
Regional Office - VII		387	96	483											
MOOE		387	96	483											
Region VIII - Eastern Visayas			1,046	1,046											
Regional Office - VIII			1,046	1,046											
MOOE			1,046	1,046											
Region IX - Zamboanga Peninsula		54	192	246											
Regional Office - IX		54	192	246											
MOOE		54	192	246											
Region X - Northern Mindanao		566		566											
Regional Office - X		566		566											

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		566		566											
Region XI - Davao		543	198	741											
Regional Office - XI		543	198	741											
MOOE		543	198	741											
Region XII - SOCCSKSARGEN		939	217	1,156											
Regional Office - XII		939	217	1,156											
MOOE		939	217	1,156											
Region XIII - CARAGA		1,140	1,300	2,440											
Regional Office - XIII		1,140	1,300	2,440											
MOOE		1,140	1,300	2,440											
Administration of Personnel Benefits	103001000300000				21,943	1,146	1,146	1,146	1,147	4,585		12,416	997	3,945	17,358
National Capital Region (NCR)					17,358							12,416	997	3,945	17,358
Central Office					17,358							12,416	997	3,945	17,358
PS					17,358							12,416	997	3,945	17,358
Region I - Ilocos					4,585	1,146	1,146	1,146	1,147	4,585					
Regional Office - I					4,585	1,146	1,146	1,146	1,147	4,585					
PS					4,585	1,146	1,146	1,146	1,147	4,585					
Operations	3000000000	1,632,174	679,046	2,311,220	2,141,293	475,385	597,329	517,254	551,325	2,141,293					
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	238,473	200,134	438,607	489,249	90,891	143,170	125,552	129,636	489,249					
Design and development of plans, programs and policies for industry development	161003010100000	91,174	17,194	108,368	99,275	22,398	27,265	22,097	27,515	99,275					
National Capital Region (NCR)		25,807	3,958	29,765	18,753	4,133	5,184	4,084	5,352	18,753					
Central Office		25,807	3,958	29,765	18,753	4,133	5,184	4,084	5,352	18,753					
PS		21,369	3,531	24,900	15,434	3,267	4,375	3,267	4,525	15,434					
MOOE		4,438	427	4,865	3,319	866	809	817	827	3,319					
Region I - Ilocos		804	235	1,039	1,436	314	402	310	410	1,436					
Regional Office - I		804	235	1,039	1,436	314	402	310	410	1,436					
PS		804	235	1,039	1,436	314	402	310	410	1,436					
Cordillera Administrative Region (CAR)		564	1,091	1,655	637	138	178	142	179	637					
Regional Office - CAR		564	1,091	1,655	637	138	178	142	179	637					
PS		427	45	472	546	120	151	115	160	546					
MOOE		137	1,046	1,183	91	18	27	27	19	91					
Region II - Cagayan Valley		2,146	15	2,161	1,606	402	482	385	337	1,606					
Regional Office - II		2,146	15	2,161	1,606	402	482	385	337	1,606					
MOOE		2,146	15	2,161	1,606	402	482	385	337	1,606					
Region III - Central Luzon		6,440	524	6,964	6,021	1,227	1,682	1,349	1,763	6,021					
Regional Office - III		6,440	524	6,964	6,021	1,227	1,682	1,349	1,763	6,021					
PS		3,496	303	3,799	5,321	1,176	1,459	1,126	1,560	5,321					
MOOE		2,944	221	3,165	700	51	223	223	203	700					

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		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IVA - CALABARZON		5,836	606	6,442	6,737	1,535	1,843	1,465	1,894	6,737					
Regional Office - IVA		5,836	606	6,442	6,737	1,535	1,843	1,465	1,894	6,737					
PS		4,541	221	4,762	5,782	1,271	1,592	1,219	1,700	5,782					
MOOE		1,295	385	1,680	955	264	251	246	194	955					
Region IVB - MIMAROPA		2,687	371	3,058	3,734	838	1,036	980	880	3,734					
Regional Office - IVB		2,687	371	3,058	3,734	838	1,036	980	880	3,734					
PS		1,300	116	1,416	2,935	648	806	620	861	2,935					
MOOE		1,387	255	1,642	799	190	230	360	19	799					
Region VI - Western Visayas		247	308	555	167	41	42	41	43	167					
Regional Office - VI		247	308	555	167	41	42	41	43	167					
MOOE		247	308	555	167	41	42	41	43	167					
Region VII - Central Visayas		4,764	1,308	6,072	5,709	1,402	2,160	1,177	970	5,709					
Regional Office - VII		4,764	1,308	6,072	5,709	1,402	2,160	1,177	970	5,709					
PS		2,611		2,611	3,221	1,029	1,715	477		3,221					
MOOE		2,153	1,308	3,461	2,488	373	445	700	970	2,488					
Region VIII - Eastern Visayas		3,385	477	3,862	2,663	601	801	601	660	2,663					
Regional Office - VIII		3,385	477	3,862	2,663	601	801	601	660	2,663					
PS		1,436	7	1,443	1,916	414	540	414	548	1,916					
MOOE		1,949	470	2,419	747	187	261	187	112	747					
Region IX - Zamboanga Peninsula		6,703	3,078	9,781	9,161	2,376	1,734	1,530	3,521	9,161					
Regional Office - IX		6,703	3,078	9,781	9,161	2,376	1,734	1,530	3,521	9,161					
PS		3,540	224	3,764	7,013	1,109	1,500	1,109	3,295	7,013					
MOOE		3,163	2,854	6,017	2,148	1,267	234	421	226	2,148					
Region X - Northern Mindanao		7,113	1,933	9,046	10,155	2,312	2,799	2,250	2,794	10,155					
Regional Office - X		7,113	1,933	9,046	10,155	2,312	2,799	2,250	2,794	10,155					
PS		5,057	748	5,805	8,113	1,802	2,289	1,740	2,282	8,113					
MOOE		2,056	1,185	3,241	2,042	510	510	510	512	2,042					
Region XI - Davao		6,804	650	7,454	9,336	2,334	2,801	2,801	1,400	9,336					
Regional Office - XI		6,804	650	7,454	9,336	2,334	2,801	2,801	1,400	9,336					
PS		3,266		3,266	5,244	1,311	1,573	1,573	787	5,244					
MOOE		3,538	650	4,188	4,092	1,023	1,228	1,228	613	4,092					
Region XII - SOCCSKSARGEN		10,336	2,459	12,795	14,405	3,154	4,001	3,154	4,096	14,405					
Regional Office - XII		10,336	2,459	12,795	14,405	3,154	4,001	3,154	4,096	14,405					
PS		7,227	1,716	8,943	11,971	2,546	3,393	2,545	3,487	11,971					
MOOE		3,109	743	3,852	2,434	608	608	609	609	2,434					
Region XIII - CARAGA		7,538	181	7,719	8,755	1,591	2,120	1,828	3,216	8,755					
Regional Office - XIII		7,538	181	7,719	8,755	1,591	2,120	1,828	3,216	8,755					
PS		5,486		5,486	6,597	1,348	1,773	1,348	2,128	6,597					
MOOE		2,052	181	2,233	2,158	243	347	480	1,088	2,158					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Formulation of plans, programs and policies relative to industrial training and national competitiveness	161003010200000	24,398	4,342	28,740	45,518	16,736	9,275	9,813	9,694	45,518					
National Capital Region (NCR)		24,398	4,342	28,740	45,518	16,736	9,275	9,813	9,694	45,518					
Central Office		24,398	4,342	28,740	45,518	16,736	9,275	9,813	9,694	45,518					
PS		3,689	1,942	5,631	14,361	3,046	4,075	3,046	4,194	14,361					
MOOE		20,709	2,400	23,109	31,157	13,690	5,200	6,767	5,500	31,157					
Formulation and development of policies and programs on consumer education and protection	161003010300000	10,405	11,658	22,063	33,487	2,547	12,554	9,158	9,228	33,487					
National Capital Region (NCR)		10,405	11,658	22,063	33,487	2,547	12,554	9,158	9,228	33,487					
Central Office		10,405	11,658	22,063	33,487	2,547	12,554	9,158	9,228	33,487					
PS		1,395		1,395	5,556	1,172	1,579	1,172	1,633	5,556					
MOOE		9,010	11,658	20,668	27,931	1,375	10,975	7,986	7,595	27,931					
Design, development and implementation of plans and programs for the promotion and facilitation of export expansion schemes	161003010400000	442	90,879	91,321	91,257	500	36,100	27,200	27,457	91,257					
National Capital Region (NCR)		442	90,879	91,321	91,257	500	36,100	27,200	27,457	91,257					
Central Office		442	90,879	91,321	91,257	500	36,100	27,200	27,457	91,257					
MOOE		442	90,879	91,321	91,257	500	36,100	27,200	27,457	91,257					
Formulation and development of policies and programs for small and medium industries	161003010600000	4,495	2,118	6,613	12,846	3,268	2,722	2,878	3,978	12,846					
National Capital Region (NCR)		4,495	2,118	6,613	12,846	3,268	2,722	2,878	3,978	12,846					
Central Office		4,495	2,118	6,613	12,846	3,268	2,722	2,878	3,978	12,846					
PS					5,464	1,154	1,553	1,154	1,603	5,464					
MOOE		4,495	2,118	6,613	7,382	2,114	1,169	1,724	2,375	7,382					
Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	161003010700000	89,497	70,033	159,530	178,640	38,657	47,312	48,288	44,383	178,640					
National Capital Region (NCR)		89,497	70,033	159,530	178,640	38,657	47,312	48,288	44,383	178,640					
Central Office		89,497	70,033	159,530	178,640	38,657	47,312	48,288	44,383	178,640					
PS		30,818	31,352	62,170	75,825	18,212	19,631	18,212	19,770	75,825					
MOOE		58,679	38,549	97,228	102,683	20,445	27,681	29,944	24,613	102,683					
FINEX			132	132	132			132		132					
Development of product standards	161003010800000	3,800	1,042	4,842	11,001	2,470	2,999	2,470	3,062	11,001					
National Capital Region (NCR)		3,800	1,042	4,842	11,001	2,470	2,999	2,470	3,062	11,001					
Central Office		3,800	1,042	4,842	11,001	2,470	2,999	2,470	3,062	11,001					
PS		1,453	2	1,455	7,454	1,584	2,113	1,584	2,173	7,454					
MOOE		2,347	1,040	3,387	3,547	886	886	886	889	3,547					
Research, evaluation and development of import strategies	161003010900000	14,262	2,868	17,130	17,225	4,315	4,943	3,648	4,319	17,225					
National Capital Region (NCR)		14,262	2,868	17,130	17,225	4,315	4,943	3,648	4,319	17,225					
Central Office		14,262	2,868	17,130	17,225	4,315	4,943	3,648	4,319	17,225					
PS		10,611	1,787	12,398	12,490	2,663	3,538	2,662	3,627	12,490					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		3,651	1,081	4,732	4,735	1,652	1,405	986	692	4,735					
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	587,928	353,240	941,168	508,430	108,714	149,924	125,406	124,386	508,430					
Promotion and development of small and medium industries in the regions	162003020100000	575,481	314,042	889,523	384,339	80,374	109,303	93,928	100,734	384,339					
National Capital Region (NCR)		27,450	20,922	48,372	23,494	3,896	6,365	6,669	6,564	23,494					
Central Office		27,450	20,922	48,372	23,494	3,896	6,365	6,669	6,564	23,494					
PS		11,179	876	12,055	12,949	2,738	3,675	2,737	3,799	12,949					
MOOE		16,271	20,046	36,317	10,545	1,158	2,690	3,932	2,765	10,545					
Region I - Ilocos		40,626	11,392	52,018	32,053	7,866	8,758	7,085	8,344	32,053					
Regional Office - I		40,626	11,392	52,018	32,053	7,866	8,758	7,085	8,344	32,053					
PS		14,159	3,600	17,759	22,059	4,646	6,260	4,652	6,501	22,059					
MOOE		26,467	7,792	34,259	9,994	3,220	2,498	2,433	1,843	9,994					
Cordillera Administrative Region (CAR)		25,363	11,790	37,153	21,385	4,476	6,170	5,546	5,193	21,385					
Regional Office - CAR		25,363	11,790	37,153	21,385	4,476	6,170	5,546	5,193	21,385					
PS		10,709	451	11,160	9,736	2,146	2,675	2,051	2,864	9,736					
MOOE		14,654	11,339	25,993	11,649	2,330	3,495	3,495	2,329	11,649					
Region II - Cagayan Valley		51,114	5,758	56,872	21,641	5,342	6,768	4,948	4,583	21,641					
Regional Office - II		51,114	5,758	56,872	21,641	5,342	6,768	4,948	4,583	21,641					
PS		6,977	959	7,936	10,371	2,522	2,738	2,373	2,738	10,371					
MOOE		44,137	4,799	48,936	11,270	2,820	4,030	2,575	1,845	11,270					
Region III - Central Luzon		69,194	7,870	77,064	37,219	6,211	10,770	9,444	10,794	37,219					
Regional Office - III		69,194	7,870	77,064	37,219	6,211	10,770	9,444	10,794	37,219					
PS		14,910	1,628	16,538	21,181	4,672	5,838	4,512	6,159	21,181					
MOOE		54,284	6,242	60,526	16,038	1,539	4,932	4,932	4,635	16,038					
Region IVA - CALABARZON		59,049	44,221	103,270	27,619	5,036	6,818	8,248	7,517	27,619					
Regional Office - IVA		59,049	44,221	103,270	27,619	5,036	6,818	8,248	7,517	27,619					
PS		11,117	667	11,784	12,538	2,756	3,452	2,644	3,686	12,538					
MOOE		47,932	43,554	91,486	15,081	2,280	3,366	5,604	3,831	15,081					
Region IVB - MIMAROPA		22,304	17,029	39,333	13,217	2,777	5,042	2,008	3,390	13,217					
Regional Office - IVB		22,304	17,029	39,333	13,217	2,777	5,042	2,008	3,390	13,217					
PS		4,868	647	5,515	7,248	1,600	1,992	1,530	2,126	7,248					
MOOE		17,436	16,382	33,818	5,969	1,177	3,050	478	1,264	5,969					
Region V - Bicol		51,341	27,492	78,833	31,339	6,795	9,157	6,837	8,550	31,339					
Regional Office - V		51,341	27,492	78,833	31,339	6,795	9,157	6,837	8,550	31,339					
PS		16,673	4,277	20,950	23,889	5,058	6,781	5,058	6,992	23,889					
MOOE		34,668	23,215	57,883	7,450	1,737	2,376	1,779	1,558	7,450					
Region VI - Western Visayas		21,580	30,786	52,366	26,069	6,142	6,893	6,142	6,892	26,069					
Regional Office - VI		21,580	30,786	52,366	26,069	6,142	6,893	6,142	6,892	26,069					
PS		8,425	3,059	11,484	10,500	2,250	3,000	2,250	3,000	10,500					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		13,155	27,727	40,882	15,569	3,892	3,893	3,892	3,892	15,569					
Region VII - Central Visayas		28,103	9,218	37,321	24,283	4,089	7,735	5,194	7,265	24,283					
Regional Office - VII		28,103	9,218	37,321	24,283	4,089	7,735	5,194	7,265	24,283					
PS		12,417	547	12,964	14,482	2,499	4,125	2,514	5,344	14,482					
MOOE		15,686	8,671	24,357	9,801	1,590	3,610	2,680	1,921	9,801					
Region VIII - Eastern Visayas		22,714	31,820	54,534	21,177	4,871	6,663	4,871	4,772	21,177					
Regional Office - VIII		22,714	31,820	54,534	21,177	4,871	6,663	4,871	4,772	21,177					
PS		9,837	360	10,197	11,250	2,389	3,189	2,389	3,283	11,250					
MOOE		12,877	31,460	44,337	9,927	2,482	3,474	2,482	1,489	9,927					
Region IX - Zamboanga Peninsula		17,765	5,478	23,243	17,488	3,927	5,163	5,764	2,634	17,488					
Regional Office - IX		17,765	5,478	23,243	17,488	3,927	5,163	5,764	2,634	17,488					
PS		7,233	758	7,991	8,643	2,277	3,085	2,277	1,004	8,643					
MOOE		10,532	4,720	15,252	8,845	1,650	2,078	3,487	1,630	8,845					
Region X - Northern Mindanao		13,803	21,047	34,850	21,319	4,079	4,746	3,994	8,500	21,319					
Regional Office - X		13,803	21,047	34,850	21,319	4,079	4,746	3,994	8,500	21,319					
PS		7,821	807	8,628	11,022	2,434	3,126	2,344	3,118	11,022					
MOOE		5,982	20,240	26,222	10,297	1,645	1,620	1,650	5,382	10,297					
Region XI - Davao		29,022	13,462	42,484	29,329	7,334	8,800	8,800	4,395	29,329					
Regional Office - XI		29,022	13,462	42,484	29,329	7,334	8,800	8,800	4,395	29,329					
PS		8,604	282	8,886	14,815	3,704	4,445	4,445	2,221	14,815					
MOOE		20,418	13,180	33,598	14,514	3,630	4,355	4,355	2,174	14,514					
Region XII - SOCCSKSARGEN		52,760	3,906	56,666	20,459	4,700	5,483	4,704	5,572	20,459					
Regional Office - XII		52,760	3,906	56,666	20,459	4,700	5,483	4,704	5,572	20,459					
PS		8,750	2,104	10,854	11,052	2,350	3,133	2,350	3,219	11,052					
MOOE		44,010	1,802	45,812	9,407	2,350	2,350	2,354	2,353	9,407					
Region XIII - CARAGA		43,293	51,851	95,144	16,248	2,833	3,972	3,674	5,769	16,248					
Regional Office - XIII		43,293	51,851	95,144	16,248	2,833	3,972	3,674	5,769	16,248					
PS		7,172	585	7,757	7,274	1,719	2,327	1,719	1,509	7,274					
MOOE		36,121	51,266	87,387	8,974	1,114	1,645	1,955	4,260	8,974					
Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	161003020200000	6,453	30,224	36,677	47,474	12,505	16,119	11,761	7,089	47,474					
National Capital Region (NCR)		6,453	30,224	36,677	47,474	12,505	16,119	11,761	7,089	47,474					
Central Office		6,453	30,224	36,677	47,474	12,505	16,119	11,761	7,089	47,474					
PS		6,453		6,453	15,733	3,342	4,457	3,342	4,592	15,733					
MOOE			30,224	30,224	31,741	9,163	11,662	8,419	2,497	31,741					
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	162003020300000	5,994	8,974	14,968	76,617	15,835	24,502	19,717	16,563	76,617					
National Capital Region (NCR)		5,994	8,974	14,968	76,617	15,835	24,502	19,717	16,563	76,617					
Central Office		5,994	8,974	14,968	76,617	15,835	24,502	19,717	16,563	76,617					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Oct. 31	Nov.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		2,681	3,442	6,123	43,285	9,126	13,774	10,438	9,947	43,285					
MOOE		3,313	5,532	8,845	33,332	6,709	10,728	9,279	6,616	33,332					
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000	475,821	59,914	535,735	653,659	151,543	171,864	159,214	171,038	653,659					
Implementation of trade and investment promotion programs	161003030100000	182,838	35,683	218,521	283,807	62,265	78,449	63,911	79,182	283,807					
National Capital Region (NCR)		62,115	10,461	72,576	105,138	23,090	27,831	24,090	30,127	105,138					
Central Office		62,115	10,461	72,576	105,138	23,090	27,831	24,090	30,127	105,138					
PS		27,192	5,959	33,151	38,167	8,090	10,831	8,090	11,156	38,167					
MOOE		34,923	4,502	39,425	66,971	15,000	17,000	16,000	18,971	66,971					
Region I - Ilocos		3,187	25	3,212	4,905	1,050	1,386	1,052	1,417	4,905					
Regional Office - I		3,187	25	3,212	4,905	1,050	1,386	1,052	1,417	4,905					
PS		3,040		3,040	4,787	1,022	1,350	1,025	1,390	4,787					
MOOE		147	25	172	118	28	36	27	27	118					
Cordillera Administrative Region (CAR)		8,541	1,306	9,847	20,848	4,469	5,897	4,979	5,503	20,848					
Regional Office - CAR		8,541	1,306	9,847	20,848	4,469	5,897	4,979	5,503	20,848					
PS		7,785	1,060	8,845	14,601	3,220	4,023	3,105	4,253	14,601					
MOOE		756	246	1,002	6,247	1,249	1,874	1,874	1,250	6,247					
Region II - Cagayan Valley		9,578	2,033	11,611	14,242	3,476	3,826	3,279	3,661	14,242					
Regional Office - II		9,578	2,033	11,611	14,242	3,476	3,826	3,279	3,661	14,242					
PS		7,995	1,417	9,412	12,399	3,015	3,273	2,837	3,274	12,399					
MOOE		1,583	616	2,199	1,843	461	553	442	387	1,843					
Region III - Central Luzon		10,427	2,610	13,037	17,654	3,353	4,998	4,156	5,147	17,654					
Regional Office - III		10,427	2,610	13,037	17,654	3,353	4,998	4,156	5,147	17,654					
PS		8,060	962	9,022	13,407	2,959	3,686	2,844	3,918	13,407					
MOOE		2,367	1,648	4,015	4,247	394	1,312	1,312	1,229	4,247					
Region IVA - CALABARZON		3,014	353	3,367	4,179	1,059	1,089	923	1,108	4,179					
Regional Office - IVA		3,014	353	3,367	4,179	1,059	1,089	923	1,108	4,179					
PS		2,480	92	2,572	3,144	691	866	663	924	3,144					
MOOE		534	261	795	1,035	368	223	260	184	1,035					
Region IVB - MIMAROPA		6,111	2,226	8,337	10,247	2,227	3,899	1,441	2,680	10,247					
Regional Office - IVB		6,111	2,226	8,337	10,247	2,227	3,899	1,441	2,680	10,247					
PS		2,670	316	2,986	5,592	1,234	1,536	1,181	1,641	5,592					
MOOE		3,441	1,910	5,351	4,655	993	2,363	260	1,039	4,655					
Region V - Bicol		8,839	2,637	11,476	11,174	2,290	3,127	2,596	3,161	11,174					
Regional Office - V		8,839	2,637	11,476	11,174	2,290	3,127	2,596	3,161	11,174					
PS		4,276	430	4,706	5,787	1,223	1,645	1,224	1,695	5,787					
MOOE		4,563	2,207	6,770	5,387	1,067	1,482	1,372	1,466	5,387					
Region VI - Western Visayas		2,435	254	2,689	4,015	874	1,133	874	1,134	4,015					
Regional Office - VI		2,435	254	2,689	4,015	874	1,133	874	1,134	4,015					
PS		2,181	245	2,426	3,632	779	1,037	779	1,037	3,632					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		254	9	263	383	95	96	95	97	383					
Region VII - Central Visayas		10,788	1,459	12,247	14,495	3,920	5,500	3,286	1,789	14,495					
Regional Office - VII		10,788	1,459	12,247	14,495	3,920	5,500	3,286	1,789	14,495					
PS		7,447		7,447	11,086	2,460	4,655	2,470	1,501	11,086					
MOOE		3,341	1,459	4,800	3,409	1,460	845	816	288	3,409					
Region VIII - Eastern Visayas		11,346	428	11,774	16,741	3,694	5,005	3,694	4,348	16,741					
Regional Office - VIII		11,346	428	11,774	16,741	3,694	5,005	3,694	4,348	16,741					
PS		7,855	6	7,861	12,913	2,737	3,665	2,737	3,774	12,913					
MOOE		3,491	422	3,913	3,828	957	1,340	957	574	3,828					
Region IX - Zamboanga Peninsula		5,725	3,157	8,882	8,299	1,180	1,857	1,951	3,311	8,299					
Regional Office - IX		5,725	3,157	8,882	8,299	1,180	1,857	1,951	3,311	8,299					
PS		1,553	143	1,696	2,798	801	1,061	801	135	2,798					
MOOE		4,172	3,014	7,186	5,501	379	796	1,150	3,176	5,501					
Region X - Northern Mindanao		10,501	1,850	12,351	12,621	2,982	3,364	2,923	3,352	12,621					
Regional Office - X		10,501	1,850	12,351	12,621	2,982	3,364	2,923	3,352	12,621					
PS		5,623	540	6,163	5,880	1,297	1,679	1,238	1,666	5,880					
MOOE		4,878	1,310	6,188	6,741	1,685	1,685	1,685	1,686	6,741					
Region XI - Davao		10,817	1,759	12,576	14,961	3,739	3,739	3,739	3,744	14,961					
Regional Office - XI		10,817	1,759	12,576	14,961	3,739	3,739	3,739	3,744	14,961					
PS		6,816	21	6,837	10,150	2,537	2,537	2,537	2,539	10,150					
MOOE		4,001	1,738	5,739	4,811	1,202	1,202	1,202	1,205	4,811					
Region XII - SOCCSKSARGEN		11,374	3,008	14,382	13,832	3,121	3,758	3,122	3,831	13,832					
Regional Office - XII		11,374	3,008	14,382	13,832	3,121	3,758	3,122	3,831	13,832					
PS		4,696	1,777	6,473	9,008	1,916	2,553	1,915	2,624	9,008					
MOOE		6,678	1,231	7,909	4,824	1,205	1,205	1,207	1,207	4,824					
Region XIII - CARAGA		8,040	2,117	10,157	10,456	1,741	2,040	1,806	4,869	10,456					
Regional Office - XIII		8,040	2,117	10,157	10,456	1,741	2,040	1,806	4,869	10,456					
PS		3,951	5	3,956	5,498	1,196	1,604	1,196	1,502	5,498					
MOOE		4,089	2,112	6,201	4,958	545	436	610	3,367	4,958					
Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	161003030200000	290,020	23,493	313,513	361,978	87,528	91,255	93,553	89,642	361,978					
National Capital Region (NCR)		290,020	23,493	313,513	361,978	87,528	91,255	93,553	89,642	361,978					
Central Office		290,020	23,493	313,513	361,978	87,528	91,255	93,553	89,642	361,978					
PS		90,721	4,226	94,947	117,585	28,168	30,544	28,168	30,705	117,585					
MOOE		198,568	18,930	217,498	243,325	59,360	60,711	64,885	58,369	243,325					
FINEX		731	337	1,068	1,068			500	568	1,068					
Promotion of product standards	161003030300000	2,963	738	3,701	7,874	1,750	2,160	1,750	2,214	7,874					
National Capital Region (NCR)		2,963	738	3,701	7,874	1,750	2,160	1,750	2,214	7,874					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		2,963	738	3,701	7,874	1,750	2,160	1,750	2,214	7,874					
PS		2,522	25	2,547	6,452	1,395	1,803	1,395	1,859	6,452					
MOOE		441	713	1,154	1,422	355	357	355	355	1,422					
MFO 4: CONSUMER PROTECTION SERVICES	3040000000	196,745	33,639	230,384	265,853	74,050	68,094	57,030	66,679	265,853					
Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare including Five Million Pesos for National Consumer Affairs Council (NCAC)	161003040100000	185,547	31,180	216,727	231,526	61,884	60,618	50,064	58,960	231,526					
National Capital Region (NCR)		47,273	5,703	52,976	45,838	20,122	10,677	6,717	8,322	45,838					
Central Office		47,273	5,703	52,976	45,838	20,122	10,677	6,717	8,322	45,838					
PS		20,372	18	20,390	19,110	4,024	5,434	4,024	5,628	19,110					
MOOE		26,901	5,685	32,586	26,728	16,098	5,243	2,693	2,694	26,728					
Region I - Ilocos		8,570	145	8,715	10,648	2,321	3,061	2,249	3,017	10,648					
Regional Office - I		8,570	145	8,715	10,648	2,321	3,061	2,249	3,017	10,648					
PS		7,149	24	7,173	9,098	1,951	2,570	1,940	2,637	9,098					
MOOE		1,421	121	1,542	1,550	370	491	309	380	1,550					
Cordillera Administrative Region (CAR)		8,060	1,608	9,668	11,541	2,464	3,271	2,801	3,005	11,541					
Regional Office - CAR		8,060	1,608	9,668	11,541	2,464	3,271	2,801	3,005	11,541					
PS		5,092	1,374	6,466	7,467	1,649	2,049	1,579	2,190	7,467					
MOOE		2,968	234	3,202	4,074	815	1,222	1,222	815	4,074					
Region II - Cagayan Valley		8,493	2,070	10,563	12,398	3,031	3,361	2,865	3,141	12,398					
Regional Office - II		8,493	2,070	10,563	12,398	3,031	3,361	2,865	3,141	12,398					
PS		6,583	1,033	7,616	9,937	2,416	2,623	2,274	2,624	9,937					
MOOE		1,910	1,037	2,947	2,461	615	738	591	517	2,461					
Region III - Central Luzon		10,957	3,752	14,709	14,403	2,604	4,223	3,502	4,074	14,403					
Regional Office - III		10,957	3,752	14,709	14,403	2,604	4,223	3,502	4,074	14,403					
PS		7,205	658	7,863	9,904	2,183	2,834	2,113	2,774	9,904					
MOOE		3,752	3,094	6,846	4,499	421	1,389	1,389	1,300	4,499					
Region IVA - CALABARZON		8,749	1,060	9,809	12,876	2,823	3,390	2,732	3,931	12,876					
Regional Office - IVA		8,749	1,060	9,809	12,876	2,823	3,390	2,732	3,931	12,876					
PS		7,168	451	7,619	10,634	2,339	2,928	2,242	3,125	10,634					
MOOE		1,581	609	2,190	2,242	484	462	490	806	2,242					
Region IVB - MIMAROPA		9,377	1,534	10,911	10,352	2,043	2,614	2,844	2,851	10,352					
Regional Office - IVB		9,377	1,534	10,911	10,352	2,043	2,614	2,844	2,851	10,352					
PS		5,010	436	5,446	5,919	1,306	1,626	1,250	1,737	5,919					
MOOE		4,367	1,098	5,465	4,433	737	988	1,594	1,114	4,433					
Region V - Bicol		13,835	4,312	18,147	21,456	4,715	5,976	4,853	5,912	21,456					
Regional Office - V		13,835	4,312	18,147	21,456	4,715	5,976	4,853	5,912	21,456					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		7,916	3,024	10,940	14,973	3,195	4,239	3,195	4,344	14,973					
MOOE		5,919	1,288	7,207	6,483	1,520	1,737	1,658	1,568	6,483					
Region VI - Western Visayas		7,056	608	7,664	10,874	2,438	2,998	2,439	2,999	10,874					
Regional Office - VI		7,056	608	7,664	10,874	2,438	2,998	2,439	2,999	10,874					
PS		5,454	251	5,705	7,831	1,678	2,237	1,679	2,237	7,831					
MOOE		1,602	357	1,959	3,043	760	761	760	762	3,043					
Region VII - Central Visayas		9,792	1,983	11,775	12,818	3,152	3,258	2,502	3,906	12,818					
Regional Office - VII		9,792	1,983	11,775	12,818	3,152	3,258	2,502	3,906	12,818					
PS		5,162		5,162	6,573	1,248	1,985	1,288	2,052	6,573					
MOOE		4,630	1,983	6,613	6,245	1,904	1,273	1,214	1,854	6,245					
Region VIII - Eastern Visayas		8,352	1,251	9,603	11,135	2,535	3,463	2,535	2,602	11,135					
Regional Office - VIII		8,352	1,251	9,603	11,135	2,535	3,463	2,535	2,602	11,135					
PS		4,479	2	4,481	6,551	1,389	1,859	1,389	1,914	6,551					
MOOE		3,873	1,249	5,122	4,584	1,146	1,604	1,146	688	4,584					
Region IX - Zamboanga Peninsula		7,725	1,778	9,503	12,796	3,963	3,410	2,628	2,795	12,796					
Regional Office - IX		7,725	1,778	9,503	12,796	3,963	3,410	2,628	2,795	12,796					
PS		4,566	385	4,951	7,974	1,861	2,470	1,861	1,782	7,974					
MOOE		3,159	1,393	4,552	4,822	2,102	940	767	1,013	4,822					
Region X - Northern Mindanao		7,221	1,576	8,797	9,268	2,151	2,418	2,215	2,484	9,268					
Regional Office - X		7,221	1,576	8,797	9,268	2,151	2,418	2,215	2,484	9,268					
PS		3,329	557	3,886	4,135	923	1,168	877	1,167	4,135					
MOOE		3,892	1,019	4,911	5,133	1,228	1,250	1,338	1,317	5,133					
Region XI - Davao		13,336	1,786	15,122	14,960	3,739	3,739	3,739	3,743	14,960					
Regional Office - XI		13,336	1,786	15,122	14,960	3,739	3,739	3,739	3,743	14,960					
PS		8,852	53	8,905	10,886	2,721	2,721	2,721	2,723	10,886					
MOOE		4,484	1,733	6,217	4,074	1,018	1,018	1,018	1,020	4,074					
Region XII - SOCCSKSARGEN		9,159	1,974	11,133	9,088	2,025	2,493	2,024	2,546	9,088					
Regional Office - XII		9,159	1,974	11,133	9,088	2,025	2,493	2,024	2,546	9,088					
PS		4,217	1,071	5,288	6,627	1,410	1,878	1,409	1,930	6,627					
MOOE		4,942	903	5,845	2,461	615	615	615	616	2,461					
Region XIII - CARAGA		7,592	40	7,632	11,075	1,758	2,266	3,419	3,632	11,075					
Regional Office - XIII		7,592	40	7,632	11,075	1,758	2,266	3,419	3,632	11,075					
PS		4,366	8	4,374	6,576	1,262	1,701	1,262	2,351	6,576					
MOOE		3,226	32	3,258	4,499	496	565	2,157	1,281	4,499					
Testing of product standards	161003040200000	11,198	2,459	13,657	34,327	12,166	7,476	6,966	7,719	34,327					
National Capital Region (NCR)		11,198	2,459	13,657	34,327	12,166	7,476	6,966	7,719	34,327					
Central Office		11,198	2,459	13,657	34,327	12,166	7,476	6,966	7,719	34,327					
PS					6,950	1,466	1,976	1,466	2,042	6,950					
MOOE		11,198	2,459	13,657	22,177	5,500	5,500	5,500	5,677	22,177					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
↑	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO					5,200	5,200				5,200					
MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	3050000000	133,207	32,119	165,326	224,102	50,187	64,277	50,052	59,586	224,102					
Issuance of business licenses, permits, registration and authorities	161003050100000	124,562	31,313	155,875	206,412	46,095	59,387	45,912	55,018	206,412					
National Capital Region (NCR)		50,929	14,599	65,528	99,610	21,786	30,324	22,254	25,246	99,610					
Central Office		50,929	14,599	65,528	99,610	21,786	30,324	22,254	25,246	99,610					
PS		17,337	845	18,182	57,451	12,126	16,319	12,126	16,880	57,451					
MOOE		33,592	13,754	47,346	42,159	9,660	14,005	10,128	8,366	42,159					
Region I - Ilocos		5,116	612	5,728	5,548	1,405	1,456	1,235	1,452	5,548					
Regional Office - I		5,116	612	5,728	5,548	1,405	1,456	1,235	1,452	5,548					
PS		2,462	111	2,573	2,811	589	800	589	833	2,811					
MOOE		2,654	501	3,155	2,737	816	656	646	619	2,737					
Cordillera Administrative Region (CAR)		4,668	813	5,481	11,008	2,374	3,098	2,562	2,974	11,008					
Regional Office - CAR		4,668	813	5,481	11,008	2,374	3,098	2,562	2,974	11,008					
PS		3,908	438	4,346	8,473	1,867	2,337	1,802	2,467	8,473					
MOOE		760	375	1,135	2,535	507	761	760	507	2,535					
Region II - Cagayan Valley		4,017	1,897	5,914	6,263	1,537	1,728	1,456	1,542	6,263					
Regional Office - II		4,017	1,897	5,914	6,263	1,537	1,728	1,456	1,542	6,263					
PS		3,061	471	3,532	4,211	1,024	1,112	964	1,111	4,211					
MOOE		956	1,426	2,382	2,052	513	616	492	431	2,052					
Region III - Central Luzon		8,308	3,630	11,938	13,502	2,435	3,853	3,275	3,939	13,502					
Regional Office - III		8,308	3,630	11,938	13,502	2,435	3,853	3,275	3,939	13,502					
PS		5,250	469	5,719	9,215	2,035	2,529	1,951	2,700	9,215					
MOOE		3,058	3,161	6,219	4,287	400	1,324	1,324	1,239	4,287					
Region IVA - CALABARZON		10,497	961	11,458	12,592	2,955	3,321	3,093	3,223	12,592					
Regional Office - IVA		10,497	961	11,458	12,592	2,955	3,321	3,093	3,223	12,592					
PS		5,543	340	5,883	6,873	1,511	1,892	1,450	2,020	6,873					
MOOE		4,954	621	5,575	5,719	1,444	1,429	1,643	1,203	5,719					
Region IVB - MIMAROPA		4,484	688	5,172	6,337	1,232	1,871	1,548	1,686	6,337					
Regional Office - IVB		4,484	688	5,172	6,337	1,232	1,871	1,548	1,686	6,337					
PS		2,294	242	2,536	3,978	878	1,093	840	1,167	3,978					
MOOE		2,190	446	2,636	2,359	354	778	708	519	2,359					
Region V - Bicol		4,511	670	5,181	5,958	1,299	1,598	1,275	1,786	5,958					
Regional Office - V		4,511	670	5,181	5,958	1,299	1,598	1,275	1,786	5,958					
PS		3,285	147	3,432	4,473	937	1,274	937	1,325	4,473					
MOOE		1,226	523	1,749	1,485	362	324	338	461	1,485					
Region VI - Western Visayas		2,953	605	3,558	3,495	791	956	792	956	3,495					
Regional Office - VI		2,953	605	3,558	3,495	791	956	792	956	3,495					
PS		2,405		2,405	2,307	494	659	495	659	2,307					
MOOE		548	605	1,153	1,188	297	297	297	297	1,188					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VII - Central Visayas		5,839	438	6,277	9,706	1,909	2,869	1,526	3,402	9,706					
Regional Office - VII		5,839	438	6,277	9,706	1,909	2,869	1,526	3,402	9,706					
PS		3,073		3,073	6,620	897	1,856	902	2,965	6,620					
MOOE		2,766	438	3,204	3,086	1,012	1,013	624	437	3,086					
Region VIII - Eastern Visayas		4,375	440	4,815	5,952	1,333	1,791	1,333	1,495	5,952					
Regional Office - VIII		4,375	440	4,815	5,952	1,333	1,791	1,333	1,495	5,952					
PS		3,416	3	3,419	4,330	927	1,223	927	1,253	4,330					
MOOE		959	437	1,396	1,622	406	568	406	242	1,622					
Region IX - Zamboanga Peninsula		1,982	1,293	3,275	4,033	1,969	611	386	1,067	4,033					
Regional Office - IX		1,982	1,293	3,275	4,033	1,969	611	386	1,067	4,033					
PS		617	62	679	1,296	215	295	215	571	1,296					
MOOE		1,365	1,231	2,596	2,737	1,754	316	171	496	2,737					
Region X - Northern Mindanao		6,187	1,397	7,584	6,816	1,566	1,874	1,510	1,866	6,816					
Regional Office - X		6,187	1,397	7,584	6,816	1,566	1,874	1,510	1,866	6,816					
PS		5,171	850	6,021	4,789	1,056	1,360	1,015	1,358	4,789					
MOOE		1,016	547	1,563	2,027	510	514	495	508	2,027					
Region XI - Davao		1,882	168	2,050	4,678	1,169	1,169	1,169	1,171	4,678					
Regional Office - XI		1,882	168	2,050	4,678	1,169	1,169	1,169	1,171	4,678					
PS		822		822	3,206	801	801	801	803	3,206					
MOOE		1,060	168	1,228	1,472	368	368	368	368	1,472					
Region XII - SOCCSKSARGEN		6,739	1,411	8,150	7,163	1,598	1,963	1,598	2,004	7,163					
Regional Office - XII		6,739	1,411	8,150	7,163	1,598	1,963	1,598	2,004	7,163					
PS		3,884	402	4,286	5,157	1,097	1,462	1,096	1,502	5,157					
MOOE		2,855	1,009	3,864	2,006	501	501	502	502	2,006					
Region XIII - CARAGA		2,075	1,691	3,766	3,751	737	905	900	1,209	3,751					
Regional Office - XIII		2,075	1,691	3,766	3,751	737	905	900	1,209	3,751					
PS		989	152	1,141	2,629	438	597	438	1,156	2,629					
MOOE		1,086	1,539	2,625	1,122	299	308	462	53	1,122					
Accreditation of Conformity Assessment Bodies	161003050300000	8,645	806	9,451	17,690	4,092	4,890	4,140	4,568	17,690					
National Capital Region (NCR)		8,645	806	9,451	17,690	4,092	4,890	4,140	4,568	17,690					
Central Office		8,645	806	9,451	17,690	4,092	4,890	4,140	4,568	17,690					
PS		5,646	66	5,712	14,341	3,079	4,037	3,079	4,146	14,341					
MOOE		2,999	740	3,739	3,349	1,013	853	1,061	422	3,349					
Locally-Funded Projects	4000000000	271,115	142,713	413,828	816,174	156,640	233,922	236,214	189,398	816,174					
Economic Development	4070000000	271,115	142,713	413,828	816,174	156,640	233,922	236,214	189,398	816,174					
Trade and Industry	4070500000	271,115	142,713	413,828	816,174	156,640	233,922	236,214	189,398	816,174					
Bamboo Industry Development Project	161004070500001				20,000	3,544	6,346	6,645	3,465	20,000					
National Capital Region (NCR)					6,500	975	2,275	2,600	650	6,500					
Central Office					6,500	975	2,275	2,600	650	6,500					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE					6,500	975	2,275	2,600	650	6,500					
Region I - Ilocos					1,000	176	458	270	96	1,000					
Regional Office - I					1,000	176	458	270	96	1,000					
MOOE					1,000	176	458	270	96	1,000					
Cordillera Administrative Region (CAR)					1,000	250	250	250	250	1,000					
Regional Office - CAR					1,000	250	250	250	250	1,000					
MOOE					1,000	250	250	250	250	1,000					
Region II - Cagayan Valley					1,000	250	250	250	250	1,000					
Regional Office - II					1,000	250	250	250	250	1,000					
MOOE					1,000	250	250	250	250	1,000					
Region III - Central Luzon					1,000	250	250	250	250	1,000					
Regional Office - III					1,000	250	250	250	250	1,000					
MOOE					1,000	250	250	250	250	1,000					
Region IVA - CALABARZON					1,000	163	283	355	199	1,000					
Regional Office - IVA					1,000	163	283	355	199	1,000					
MOOE					1,000	163	283	355	199	1,000					
Region IVB - MIMAROPA					500	125	125	125	125	500					
Regional Office - IVB					500	125	125	125	125	500					
MOOE					500	125	125	125	125	500					
Region V - Bicol					500	120	130	130	120	500					
Regional Office - V					500	120	130	130	120	500					
MOOE					500	120	130	130	120	500					
Region VI - Western Visayas					1,000	50	200	500	250	1,000					
Regional Office - VI					1,000	50	200	500	250	1,000					
MOOE					1,000	50	200	500	250	1,000					
Region VII - Central Visayas					1,500	150	375	375	600	1,500					
Regional Office - VII					1,500	150	375	375	600	1,500					
MOOE					1,500	150	375	375	600	1,500					
Region VIII - Eastern Visayas					500		345	155		500					
Regional Office - VIII					500		345	155		500					
MOOE					500		345	155		500					
Region IX - Zamboanga Peninsula					500	125	125	125	125	500					
Regional Office - IX					500	125	125	125	125	500					
MOOE					500	125	125	125	125	500					
Region X - Northern Mindanao					1,000	100	450	450		1,000					
Regional Office - X					1,000	100	450	450		1,000					
MOOE					1,000	100	450	450		1,000					
Region XI - Davao					1,000	250	250	250	250	1,000					
Regional Office - XI					1,000	250	250	250	250	1,000					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE					1,000	250	250	250	250	1,000					
Region XII - SOCCSKSARGEN					1,000	250	250	250	250	1,000					
Regional Office - XII					1,000	250	250	250	250	1,000					
MOOE					1,000	250	250	250	250	1,000					
Region XIII - CARAGA					1,000	310	330	310	50	1,000					
Regional Office - XIII					1,000	310	330	310	50	1,000					
MOOE					1,000	310	330	310	50	1,000					
Shared Service Facilities Project	161004070500004	7,621	2,379	10,000	70,000	17,525	19,629	17,898	14,948	70,000					
National Capital Region (NCR)			462	462	6,444	966	2,255	2,578	645	6,444					
Central Office			462	462	6,444	966	2,255	2,578	645	6,444					
MOOE			462	462	6,444	966	2,255	2,578	645	6,444					
Region I - Ilocos		263	200	463	6,618	1,988	1,844	1,382	1,404	6,618					
Regional Office - I		263	200	463	6,618	1,988	1,844	1,382	1,404	6,618					
MOOE		263	200	463	6,618	1,988	1,844	1,382	1,404	6,618					
Cordillera Administrative Region (CAR)		553	109	662	5,091	1,272	1,272	1,272	1,275	5,091					
Regional Office - CAR		553	109	662	5,091	1,272	1,272	1,272	1,275	5,091					
MOOE		553	109	662	5,091	1,272	1,272	1,272	1,275	5,091					
Region II - Cagayan Valley		562		562	4,402	1,100	1,100	1,100	1,102	4,402					
Regional Office - II		562		562	4,402	1,100	1,100	1,100	1,102	4,402					
MOOE		562		562	4,402	1,100	1,100	1,100	1,102	4,402					
Region III - Central Luzon		644	218	862	6,539	1,634	1,634	1,634	1,637	6,539					
Regional Office - III		644	218	862	6,539	1,634	1,634	1,634	1,637	6,539					
MOOE		644	218	862	6,539	1,634	1,634	1,634	1,637	6,539					
Region IVA - CALABARZON		915	47	962	7,819	3,160	2,011	1,410	1,238	7,819					
Regional Office - IVA		915	47	962	7,819	3,160	2,011	1,410	1,238	7,819					
MOOE		915	47	962	7,819	3,160	2,011	1,410	1,238	7,819					
Region IVB - MIMAROPA		352	210	562	1,937	484	484	484	485	1,937					
Regional Office - IVB		352	210	562	1,937	484	484	484	485	1,937					
MOOE		352	210	562	1,937	484	484	484	485	1,937					
Region V - Bicol		331	331	662	3,815	950	950	960	955	3,815					
Regional Office - V		331	331	662	3,815	950	950	960	955	3,815					
MOOE		331	331	662	3,815	950	950	960	955	3,815					
Region VI - Western Visayas		178	485	663	1,336	100	300	586	350	1,336					
Regional Office - VI		178	485	663	1,336	100	300	586	350	1,336					
MOOE		178	485	663	1,336	100	300	586	350	1,336					
Region VII - Central Visayas		463		463	4,015	500	1,100	1,100	1,315	4,015					
Regional Office - VII		463		463	4,015	500	1,100	1,100	1,315	4,015					
MOOE		463		463	4,015	500	1,100	1,100	1,315	4,015					
Region VIII - Eastern Visayas		640	23	663	2,574	500	1,300	400	374	2,574					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VIII		640	23	663	2,574	500	1,300	400	374	2,574					
MOOE		640	23	663	2,574	500	1,300	400	374	2,574					
Region IX - Zamboanga Peninsula		550	13	563	3,861	965	965	965	966	3,861					
Regional Office - IX		550	13	563	3,861	965	965	965	966	3,861					
MOOE		550	13	563	3,861	965	965	965	966	3,861					
Region X - Northern Mindanao		607	56	663	4,544	1,132	1,140	1,138	1,134	4,544					
Regional Office - X		607	56	663	4,544	1,132	1,140	1,138	1,134	4,544					
MOOE		607	56	663	4,544	1,132	1,140	1,138	1,134	4,544					
Region XI - Davao		545	17	562	3,646	911	911	911	913	3,646					
Regional Office - XI		545	17	562	3,646	911	911	911	913	3,646					
MOOE		545	17	562	3,646	911	911	911	913	3,646					
Region XII - SOCCSKSARGEN		491	172	663	2,906	725	725	730	726	2,906					
Regional Office - XII		491	172	663	2,906	725	725	730	726	2,906					
MOOE		491	172	663	2,906	725	725	730	726	2,906					
Region XIII - CARAGA		527	36	563	4,453	1,138	1,638	1,248	429	4,453					
Regional Office - XIII		527	36	563	4,453	1,138	1,638	1,248	429	4,453					
MOOE		527	36	563	4,453	1,138	1,638	1,248	429	4,453					
Establishment of Negosyo Centers	161004070500019	259,165	135,071	394,236	535,153	101,064	152,114	151,252	130,723	535,153					
National Capital Region (NCR)		11,663	11,516	23,179	27,967	4,705	9,578	10,947	2,737	27,967					
Central Office		11,663	11,516	23,179	27,967	4,705	9,578	10,947	2,737	27,967					
MOOE		11,205	10,016	21,221	27,367	4,105	9,578	10,947	2,737	27,367					
CO		458	1,500	1,958	600	600				600					
Region I - Ilocos		8,074	14,077	22,151	21,232	4,878	8,043	3,971	4,340	21,232					
Regional Office - I		8,074	14,077	22,151	21,232	4,878	8,043	3,971	4,340	21,232					
MOOE		919	1,039	1,958	20,532	4,784	7,670	3,831	4,247	20,532					
CO		7,155	13,038	20,193	700	94	373	140	93	700					
Cordillera Administrative Region (CAR)		15,427	8,320	23,747	18,248	4,562	4,562	4,562	4,562	18,248					
Regional Office - CAR		15,427	8,320	23,747	18,248	4,562	4,562	4,562	4,562	18,248					
MOOE		12,489	8,320	20,809	17,948	4,487	4,487	4,487	4,487	17,948					
CO		2,938		2,938	300	75	75	75	75	300					
Region II - Cagayan Valley		10,208	13,098	23,306	27,262	6,815	6,815	6,815	6,817	27,262					
Regional Office - II		10,208	13,098	23,306	27,262	6,815	6,815	6,815	6,817	27,262					
MOOE		7,785	13,073	20,858	25,162	6,290	6,290	6,290	6,292	25,162					
CO		2,423	25	2,448	2,100	525	525	525	525	2,100					
Region III - Central Luzon		21,200	3,341	24,541	41,650	10,412	10,412	10,412	10,414	41,650					
Regional Office - III		21,200	3,341	24,541	41,650	10,412	10,412	10,412	10,414	41,650					
MOOE		17,772	3,341	21,113	40,950	10,237	10,237	10,237	10,239	40,950					
CO		3,428		3,428	700	175	175	175	175	700					
Region IVA - CALABARZON		17,743	12,545	30,288	87,697	16,349	25,741	23,561	22,046	87,697					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IVA		17,743	12,545	30,288	87,697	16,349	25,741	23,561	22,046	87,697					
MOOE		15,293	12,545	27,838	85,997	15,937	25,226	22,943	21,891	85,997					
CO		2,450		2,450	1,700	412	515	618	155	1,700					
Region IVB - MIMAROPA		16,434	6,518	22,952	16,458	2,495	4,940	5,735	3,288	16,458					
Regional Office - IVB		16,434	6,518	22,952	16,458	2,495	4,940	5,735	3,288	16,458					
MOOE		11,398	3,431	14,829	15,958	2,395	4,790	5,585	3,188	15,958					
CO		5,036	3,087	8,123	500	100	150	150	100	500					
Region V - Bicol		11,041	13,819	24,860	42,364	9,538	13,365	9,871	9,590	42,364					
Regional Office - V		11,041	13,819	24,860	42,364	9,538	13,365	9,871	9,590	42,364					
MOOE		9,388	12,533	21,921	40,964	8,838	12,665	9,871	9,590	40,964					
CO		1,653	1,286	2,939	1,400	700	700			1,400					
Region VI - Western Visayas		21,339	8,581	29,920	22,612	1,257	4,985	10,236	6,134	22,612					
Regional Office - VI		21,339	8,581	29,920	22,612	1,257	4,985	10,236	6,134	22,612					
MOOE		18,399	8,581	26,980	21,812	1,257	4,805	9,766	5,984	21,812					
CO		2,940		2,940	800		180	470	150	800					
Region VII - Central Visayas		16,281	6,784	23,065	66,277	8,100	20,700	20,700	16,777	66,277					
Regional Office - VII		16,281	6,784	23,065	66,277	8,100	20,700	20,700	16,777	66,277					
MOOE		14,477	6,628	21,105	64,577	8,000	20,000	20,000	16,577	64,577					
CO		1,804	156	1,960	1,700	100	700	700	200	1,700					
Region VIII - Eastern Visayas		22,077	2,343	24,420	13,882	3,196	3,563	3,562	3,561	13,882					
Regional Office - VIII		22,077	2,343	24,420	13,882	3,196	3,563	3,562	3,561	13,882					
MOOE		20,449	1,032	21,481	12,782	3,196	3,196	3,195	3,195	12,782					
CO		1,628	1,311	2,939	1,100		367	367	366	1,100					
Region IX - Zamboanga Peninsula		16,761	6,259	23,020	28,502	7,125	7,125	7,125	7,127	28,502					
Regional Office - IX		16,761	6,259	23,020	28,502	7,125	7,125	7,125	7,127	28,502					
MOOE		15,322	5,738	21,060	27,402	6,850	6,850	6,850	6,852	27,402					
CO		1,439	521	1,960	1,100	275	275	275	275	1,100					
Region X - Northern Mindanao		22,028	4,137	26,165	23,614	2,622	8,615	8,337	4,040	23,614					
Regional Office - X		22,028	4,137	26,165	23,614	2,622	8,615	8,337	4,040	23,614					
MOOE		19,682	4,033	23,715	22,614	2,607	8,300	7,752	3,955	22,614					
CO		2,346	104	2,450	1,000	15	315	585	85	1,000					
Region XI - Davao		19,549	4,205	23,754	36,961	9,240	9,240	9,240	9,241	36,961					
Regional Office - XI		19,549	4,205	23,754	36,961	9,240	9,240	9,240	9,241	36,961					
MOOE		17,299	4,005	21,304	35,861	8,965	8,965	8,965	8,966	35,861					
CO		2,250	200	2,450	1,100	275	275	275	275	1,100					
Region XII - SOCCSKSARGEN		8,951	16,867	25,818	35,953	3,652	8,312	10,060	13,929	35,953					
Regional Office - XII		8,951	16,867	25,818	35,953	3,652	8,312	10,060	13,929	35,953					
MOOE		8,303	15,066	23,369	35,153	3,652	8,312	9,660	13,529	35,153					
CO		648	1,801	2,449	800			400	400	800					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		20,389	2,661	23,050	24,474	6,118	6,118	6,118	6,120	24,474					
Regional Office - XIII		20,389	2,661	23,050	24,474	6,118	6,118	6,118	6,120	24,474					
MOOE		18,693	2,398	21,091	24,074	6,018	6,018	6,018	6,020	24,074					
CO		1,696	263	1,959	400	100	100	100	100	400					
Livelihood Seeding Program	161004070500020				41,271	8,528	13,308	14,553	4,882	41,271					
National Capital Region (NCR)					7,567	1,135	2,648	3,027	757	7,567					
Central Office					7,567	1,135	2,648	3,027	757	7,567					
MOOE					7,567	1,135	2,648	3,027	757	7,567					
Region III - Central Luzon					16,500	4,125	4,125	4,125	4,125	16,500					
Regional Office - III					16,500	4,125	4,125	4,125	4,125	16,500					
MOOE					16,500	4,125	4,125	4,125	4,125	16,500					
Region IVA - CALABARZON					13,071	3,268	6,535	3,268		13,071					
Regional Office - IVA					13,071	3,268	6,535	3,268		13,071					
MOOE					13,071	3,268	6,535	3,268		13,071					
Region VIII - Eastern Visayas					4,133			4,133		4,133					
Regional Office - VIII					4,133			4,133		4,133					
MOOE					4,133			4,133		4,133					
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	4,329	5,263	9,592											
National Capital Region (NCR)		4,329	5,263	9,592											
Central Office		4,329	5,263	9,592											
MOOE		4,329	5,263	9,592											
OTOP: Next Generation	167004070500027				149,750	25,979	42,525	45,866	35,380	149,750					
National Capital Region (NCR)					22,870	3,431	8,004	9,148	2,287	22,870					
Central Office					22,870	3,431	8,004	9,148	2,287	22,870					
MOOE					22,870	3,431	8,004	9,148	2,287	22,870					
Region I - Ilocos					7,930	250	1,476	2,477	3,727	7,930					
Regional Office - I					7,930	250	1,476	2,477	3,727	7,930					
MOOE					7,930	250	1,476	2,477	3,727	7,930					
Cordillera Administrative Region (CAR)					7,930	1,982	1,982	1,982	1,984	7,930					
Regional Office - CAR					7,930	1,982	1,982	1,982	1,984	7,930					
MOOE					7,930	1,982	1,982	1,982	1,984	7,930					
Region II - Cagayan Valley					7,930	1,982	1,982	1,982	1,984	7,930					
Regional Office - II					7,930	1,982	1,982	1,982	1,984	7,930					
MOOE					7,930	1,982	1,982	1,982	1,984	7,930					
Region III - Central Luzon					7,930	1,982	1,982	1,982	1,984	7,930					
Regional Office - III					7,930	1,982	1,982	1,982	1,984	7,930					
MOOE					7,930	1,982	1,982	1,982	1,984	7,930					
Region IVA - CALABARZON					7,930	1,442	2,163	2,163	2,162	7,930					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IVA					7,930	1,442	2,163	2,163	2,162	7,930					
MOOE					7,930	1,442	2,163	2,163	2,162	7,930					
Region IVB - MIMAROPA					7,930	1,190	2,380	2,775	1,585	7,930					
Regional Office - IVB					7,930	1,190	2,380	2,775	1,585	7,930					
MOOE					7,930	1,190	2,380	2,775	1,585	7,930					
Region V - Bicol					7,930	1,900	1,900	2,100	2,030	7,930					
Regional Office - V					7,930	1,900	1,900	2,100	2,030	7,930					
MOOE					7,930	1,900	1,900	2,100	2,030	7,930					
Region VI - Western Visayas					7,930		2,000	3,880	2,050	7,930					
Regional Office - VI					7,930		2,000	3,880	2,050	7,930					
MOOE					7,930		2,000	3,880	2,050	7,930					
Region VII - Central Visayas					15,860	500	5,730	5,730	3,900	15,860					
Regional Office - VII					15,860	500	5,730	5,730	3,900	15,860					
MOOE					15,860	500	5,730	5,730	3,900	15,860					
Region VIII - Eastern Visayas					7,930	2,020	2,300	1,306	2,304	7,930					
Regional Office - VIII					7,930	2,020	2,300	1,306	2,304	7,930					
MOOE					7,930	2,020	2,300	1,306	2,304	7,930					
Region IX - Zamboanga Peninsula					7,930	1,982	1,982	1,982	1,984	7,930					
Regional Office - IX					7,930	1,982	1,982	1,982	1,984	7,930					
MOOE					7,930	1,982	1,982	1,982	1,984	7,930					
Region X - Northern Mindanao					7,930	1,900	2,065	2,065	1,900	7,930					
Regional Office - X					7,930	1,900	2,065	2,065	1,900	7,930					
MOOE					7,930	1,900	2,065	2,065	1,900	7,930					
Region XI - Davao					7,930	1,982	1,982	1,982	1,984	7,930					
Regional Office - XI					7,930	1,982	1,982	1,982	1,984	7,930					
MOOE					7,930	1,982	1,982	1,982	1,984	7,930					
Region XII - SOCCSKSARGEN					7,930	1,980	1,980	1,980	1,990	7,930					
Regional Office - XII					7,930	1,980	1,980	1,980	1,990	7,930					
MOOE					7,930	1,980	1,980	1,980	1,990	7,930					
Region XIII - CARAGA					7,930	1,456	2,617	2,332	1,525	7,930					
Regional Office - XIII					7,930	1,456	2,617	2,332	1,525	7,930					
MOOE					7,930	1,456	2,617	2,332	1,525	7,930					
Retirement and Life Insurance Premiums	104102	81,124	14,610	95,734	105,670	23,256	26,746	26,561	29,107	105,670					
General Administration and Support	1000000000	31,502	10,748	42,250	27,742	5,878	6,935	6,906	8,023	27,742					
General Management and Supervision	103001000100000	31,502	10,748	42,250	27,742	5,878	6,935	6,906	8,023	27,742					
National Capital Region (NCR)		14,051	1,748	15,799	11,895	1,983	2,973	2,973	3,966	11,895					
Central Office		14,051	1,748	15,799	11,895	1,983	2,973	2,973	3,966	11,895					
PS		14,051	1,748	15,799	11,895	1,983	2,973	2,973	3,966	11,895					
Region I - Ilocos		955	1,139	2,094	843	211	211	211	210	843					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - I		955	1,139	2,094	843	211	211	211	210	843					
PS		955	1,139	2,094	843	211	211	211	210	843					
Cordillera Administrative Region (CAR)		1,300	758	2,058	1,030	257	257	257	259	1,030					
Regional Office - CAR		1,300	758	2,058	1,030	257	257	257	259	1,030					
PS		1,300	758	2,058	1,030	257	257	257	259	1,030					
Region II - Cagayan Valley		881	738	1,619	899	219	237	206	237	899					
Regional Office - II		881	738	1,619	899	219	237	206	237	899					
PS		881	738	1,619	899	219	237	206	237	899					
Region III - Central Luzon		1,195	925	2,120	979	245	245	245	244	979					
Regional Office - III		1,195	925	2,120	979	245	245	245	244	979					
PS		1,195	925	2,120	979	245	245	245	244	979					
Region IVA - CALABARZON		1,056	817	1,873	1,724	444	444	444	392	1,724					
Regional Office - IVA		1,056	817	1,873	1,724	444	444	444	392	1,724					
PS		1,056	817	1,873	1,724	444	444	444	392	1,724					
Region IVB - MIMAROPA		834	484	1,318	896	224	224	224	224	896					
Regional Office - IVB		834	484	1,318	896	224	224	224	224	896					
PS		834	484	1,318	896	224	224	224	224	896					
Region V - Bicol		990	346	1,336	828	207	207	207	207	828					
Regional Office - V		990	346	1,336	828	207	207	207	207	828					
PS		990	346	1,336	828	207	207	207	207	828					
Region VI - Western Visayas		1,483	424	1,907	1,644	411	411	411	411	1,644					
Regional Office - VI		1,483	424	1,907	1,644	411	411	411	411	1,644					
PS		1,483	424	1,907	1,644	411	411	411	411	1,644					
Region VII - Central Visayas		1,179	755	1,934	989	267	267	267	188	989					
Regional Office - VII		1,179	755	1,934	989	267	267	267	188	989					
PS		1,179	755	1,934	989	267	267	267	188	989					
Region VIII - Eastern Visayas		1,156	388	1,544	704	176	176	176	176	704					
Regional Office - VIII		1,156	388	1,544	704	176	176	176	176	704					
PS		1,156	388	1,544	704	176	176	176	176	704					
Region IX - Zamboanga Peninsula		1,824	606	2,430	1,804	368	368	369	699	1,804					
Regional Office - IX		1,824	606	2,430	1,804	368	368	369	699	1,804					
PS		1,824	606	2,430	1,804	368	368	369	699	1,804					
Region X - Northern Mindanao		823	47	870	734	184	183	184	183	734					
Regional Office - X		823	47	870	734	184	183	184	183	734					
PS		823	47	870	734	184	183	184	183	734					
Region XI - Davao		1,383	790	2,173	1,008	252	302	302	152	1,008					
Regional Office - XI		1,383	790	2,173	1,008	252	302	302	152	1,008					
PS		1,383	790	2,173	1,008	252	302	302	152	1,008					
Region XII - SOCCSKSARGEN		568	177	745	316	79	79	79	79	316					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - XII		568	177	745	316	79	79	79	79	316					
PS		568	177	745	316	79	79	79	79	316					
Region XIII - CARAGA		1,824	606	2,430	1,449	351	351	351	396	1,449					
Regional Office - XIII		1,824	606	2,430	1,449	351	351	351	396	1,449					
PS		1,824	606	2,430	1,449	351	351	351	396	1,449					
Operations	3000000000	49,622	3,862	53,484	77,928	17,378	19,811	19,655	21,084	77,928					
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	7,927	1,172	9,099	12,673	2,545	3,177	3,139	3,812	12,673					
Design and development of plans, programs and policies for industry development	161003010100000	5,961	622	6,583	6,751	1,560	1,700	1,662	1,829	6,751					
National Capital Region (NCR)		2,179	487	2,666	1,380	230	345	345	460	1,380					
Central Office		2,179	487	2,666	1,380	230	345	345	460	1,380					
PS		2,179	487	2,666	1,380	230	345	345	460	1,380					
Region I - Ilocos		74	13	87	122	31	30	30	31	122					
Regional Office - I		74	13	87	122	31	30	30	31	122					
PS		74	13	87	122	31	30	30	31	122					
Cordillera Administrative Region (CAR)		47		47	51	12	12	12	15	51					
Regional Office - CAR		47		47	51	12	12	12	15	51					
PS		47		47	51	12	12	12	15	51					
Region III - Central Luzon		357		357	479	120	120	120	119	479					
Regional Office - III		357		357	479	120	120	120	119	479					
PS		357		357	479	120	120	120	119	479					
Region IVA - CALABARZON		437		437	520	135	135	135	115	520					
Regional Office - IVA		437		437	520	135	135	135	115	520					
PS		437		437	520	135	135	135	115	520					
Region IVB - MIMAROPA		124		124	254	63	63	63	65	254					
Regional Office - IVB		124		124	254	63	63	63	65	254					
PS		124		124	254	63	63	63	65	254					
Region VII - Central Visayas		241		241	287	108	108	71		287					
Regional Office - VII		241		241	287	108	108	71		287					
PS		241		241	287	108	108	71		287					
Region VIII - Eastern Visayas		121	6	127	166	42	42	41	41	166					
Regional Office - VIII		121	6	127	166	42	42	41	41	166					
PS		121	6	127	166	42	42	41	41	166					
Region IX - Zamboanga Peninsula		359		359	637	119	119	120	279	637					
Regional Office - IX		359		359	637	119	119	120	279	637					
PS		359		359	637	119	119	120	279	637					
Region X - Northern Mindanao		482	33	515	710	178	178	177	177	710					
Regional Office - X		482	33	515	710	178	178	177	177	710					
PS		482	33	515	710	178	178	177	177	710					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XI - Davao		305		305	492	122	148	148	74	492					
Regional Office - XI		305		305	492	122	148	148	74	492					
PS		305		305	492	122	148	148	74	492					
Region XII - SOCCSKSARGEN		727	83	810	1,059	265	265	265	264	1,059					
Regional Office - XII		727	83	810	1,059	265	265	265	264	1,059					
PS		727	83	810	1,059	265	265	265	264	1,059					
Region XIII - CARAGA		508		508	594	135	135	135	189	594					
Regional Office - XIII		508		508	594	135	135	135	189	594					
PS		508		508	594	135	135	135	189	594					
Formulation of plans, programs and policies relative to industrial training and national competitiveness	161003010200000	297	226	523	1,308	218	327	327	436	1,308					
National Capital Region (NCR)		297	226	523	1,308	218	327	327	436	1,308					
Central Office		297	226	523	1,308	218	327	327	436	1,308					
PS		297	226	523	1,308	218	327	327	436	1,308					
Formulation and development of policies and programs on consumer education and protection	161003010300000	111	23	134	507	84	126	126	171	507					
National Capital Region (NCR)		111	23	134	507	84	126	126	171	507					
Central Office		111	23	134	507	84	126	126	171	507					
PS		111	23	134	507	84	126	126	171	507					
Formulation and development of policies and programs for small and medium industries	161003010600000				502	84	125	125	168	502					
National Capital Region (NCR)					502	84	125	125	168	502					
Central Office					502	84	125	125	168	502					
PS					502	84	125	125	168	502					
Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	161003010700000	540		540	1,799	299	449	449	602	1,799					
National Capital Region (NCR)		540		540	1,799	299	449	449	602	1,799					
Central Office		540		540	1,799	299	449	449	602	1,799					
PS		540		540	1,799	299	449	449	602	1,799					
Development of product standards	161003010800000	49	92	141	675	112	168	168	227	675					
National Capital Region (NCR)		49	92	141	675	112	168	168	227	675					
Central Office		49	92	141	675	112	168	168	227	675					
PS		49	92	141	675	112	168	168	227	675					
Research, evaluation and development of import strategies	161003010900000	969	209	1,178	1,131	188	282	282	379	1,131					
National Capital Region (NCR)		969	209	1,178	1,131	188	282	282	379	1,131					
Central Office		969	209	1,178	1,131	188	282	282	379	1,131					
PS		969	209	1,178	1,131	188	282	282	379	1,131					
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	13,640	880	14,520	20,508	4,980	5,284	5,251	4,993	20,508					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Promotion and development of small and medium industries in the regions	162003020100000	13,046	880	13,926	19,096	4,745	4,931	4,898	4,522	19,096					
National Capital Region (NCR)		1,137		1,137	1,169	194	292	292	391	1,169					
Central Office		1,137		1,137	1,169	194	292	292	391	1,169					
PS		1,137		1,137	1,169	194	292	292	391	1,169					
Region I - Ilocos		1,304	220	1,524	2,025	506	506	506	507	2,025					
Regional Office - I		1,304	220	1,524	2,025	506	506	506	507	2,025					
PS		1,304	220	1,524	2,025	506	506	506	507	2,025					
Cordillera Administrative Region (CAR)		727		727	899	224	224	224	227	899					
Regional Office - CAR		727		727	899	224	224	224	227	899					
PS		727		727	899	224	224	224	227	899					
Region II - Cagayan Valley		558	26	584	952	231	251	218	252	952					
Regional Office - II		558	26	584	952	231	251	218	252	952					
PS		558	26	584	952	231	251	218	252	952					
Region III - Central Luzon		1,239		1,239	1,910	478	477	478	477	1,910					
Regional Office - III		1,239		1,239	1,910	478	477	478	477	1,910					
PS		1,239		1,239	1,910	478	477	478	477	1,910					
Region IVA - CALABARZON		938		938	1,156	297	297	297	265	1,156					
Regional Office - IVA		938		938	1,156	297	297	297	265	1,156					
PS		938		938	1,156	297	297	297	265	1,156					
Region IVB - MIMAROPA		408		408	655	163	164	164	164	655					
Regional Office - IVB		408		408	655	163	164	164	164	655					
PS		408		408	655	163	164	164	164	655					
Region V - Bicol		1,510	286	1,796	2,179	545	545	545	544	2,179					
Regional Office - V		1,510	286	1,796	2,179	545	545	545	544	2,179					
PS		1,510	286	1,796	2,179	545	545	545	544	2,179					
Region VI - Western Visayas		784	94	878	977	244	244	244	245	977					
Regional Office - VI		784	94	878	977	244	244	244	245	977					
PS		784	94	878	977	244	244	244	245	977					
Region VII - Central Visayas		904		904	1,327	332	332	332	331	1,327					
Regional Office - VII		904		904	1,327	332	332	332	331	1,327					
PS		904		904	1,327	332	332	332	331	1,327					
Region VIII - Eastern Visayas		549	38	587	1,015	254	254	254	253	1,015					
Regional Office - VIII		549	38	587	1,015	254	254	254	253	1,015					
PS		549	38	587	1,015	254	254	254	253	1,015					
Region IX - Zamboanga Peninsula		566		566	804	253	253	253	45	804					
Regional Office - IX		566		566	804	253	253	253	45	804					
PS		566		566	804	253	253	253	45	804					
Region X - Northern Mindanao		588	12	600	1,002	251	251	250	250	1,002					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - X		588	12	600	1,002	251	251	250	250	1,002					
PS		588	12	600	1,002	251	251	250	250	1,002					
Region XI - Davao		651		651	1,325	330	398	398	199	1,325					
Regional Office - XI		651		651	1,325	330	398	398	199	1,325					
PS		651		651	1,325	330	398	398	199	1,325					
Region XII - SOCCSKSARGEN		770	172	942	1,028	257	257	257	257	1,028					
Regional Office - XII		770	172	942	1,028	257	257	257	257	1,028					
PS		770	172	942	1,028	257	257	257	257	1,028					
Region XIII - CARAGA		413	32	445	673	186	186	186	115	673					
Regional Office - XIII		413	32	445	673	186	186	186	115	673					
PS		413	32	445	673	186	186	186	115	673					
Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	161003020200000	594		594	1,412	235	353	353	471	1,412					
National Capital Region (NCR)		594		594	1,412	235	353	353	471	1,412					
Central Office		594		594	1,412	235	353	353	471	1,412					
PS		594		594	1,412	235	353	353	471	1,412					
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000	11,067	1,056	12,123	18,158	3,964	4,633	4,592	4,969	18,158					
Implementation of trade and investment promotion programs	161003030100000	10,013	1,052	11,065	14,459	3,348	3,709	3,668	3,734	14,459					
National Capital Region (NCR)		2,471	713	3,184	3,481	580	870	870	1,161	3,481					
Central Office		2,471	713	3,184	3,481	580	870	870	1,161	3,481					
PS		2,471	713	3,184	3,481	580	870	870	1,161	3,481					
Region I - Ilocos		275		275	426	106	107	106	107	426					
Regional Office - I		275		275	426	106	107	106	107	426					
PS		275		275	426	106	107	106	107	426					
Cordillera Administrative Region (CAR)		822		822	1,322	330	330	330	332	1,322					
Regional Office - CAR		822		822	1,322	330	330	330	332	1,322					
PS		822		822	1,322	330	330	330	332	1,322					
Region II - Cagayan Valley		817	50	867	1,107	269	292	253	293	1,107					
Regional Office - II		817	50	867	1,107	269	292	253	293	1,107					
PS		817	50	867	1,107	269	292	253	293	1,107					
Region III - Central Luzon		833	13	846	1,212	303	303	303	303	1,212					
Regional Office - III		833	13	846	1,212	303	303	303	303	1,212					
PS		833	13	846	1,212	303	303	303	303	1,212					
Region IVA - CALABARZON		246		246	287	75	75	75	62	287					
Regional Office - IVA		246		246	287	75	75	75	62	287					
PS		246		246	287	75	75	75	62	287					
Region IVB - MIMAROPA		295		295	511	127	128	128	128	511					
Regional Office - IVB		295		295	511	127	128	128	128	511					
PS		295		295	511	127	128	128	128	511					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		461	1	462	535	134	134	134	133	535					
Regional Office - V		461	1	462	535	134	134	134	133	535					
PS		461	1	462	535	134	134	134	133	535					
Region VI - Western Visayas		230		230	333	83	83	83	84	333					
Regional Office - VI		230		230	333	83	83	83	84	333					
PS		230		230	333	83	83	83	84	333					
Region VII - Central Visayas		694		694	1,004	264	264	264	212	1,004					
Regional Office - VII		694		694	1,004	264	264	264	212	1,004					
PS		694		694	1,004	264	264	264	212	1,004					
Region VIII - Eastern Visayas		613	127	740	1,178	295	295	294	294	1,178					
Regional Office - VIII		613	127	740	1,178	295	295	294	294	1,178					
PS		613	127	740	1,178	295	295	294	294	1,178					
Region IX - Zamboanga Peninsula		161		161	252	79	79	79	15	252					
Regional Office - IX		161		161	252	79	79	79	15	252					
PS		161		161	252	79	79	79	15	252					
Region X - Northern Mindanao		595	3	598	541	136	135	135	135	541					
Regional Office - X		595	3	598	541	136	135	135	135	541					
PS		595	3	598	541	136	135	135	135	541					
Region XI - Davao		654		654	940	235	282	282	141	940					
Regional Office - XI		654		654	940	235	282	282	141	940					
PS		654		654	940	235	282	282	141	940					
Region XII - SOCCSKSARGEN		464	135	599	812	203	203	203	203	812					
Regional Office - XII		464	135	599	812	203	203	203	203	812					
PS		464	135	599	812	203	203	203	203	812					
Region XIII - CARAGA		382	10	392	518	129	129	129	131	518					
Regional Office - XIII		382	10	392	518	129	129	129	131	518					
PS		382	10	392	518	129	129	129	131	518					
Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	161003030200000	891	4	895	3,191	531	797	797	1,066	3,191					
National Capital Region (NCR)		891	4	895	3,191	531	797	797	1,066	3,191					
Central Office		891	4	895	3,191	531	797	797	1,066	3,191					
PS		891	4	895	3,191	531	797	797	1,066	3,191					
Promotion of product standards	161003030300000	163		163	508	85	127	127	169	508					
National Capital Region (NCR)		163		163	508	85	127	127	169	508					
Central Office		163		163	508	85	127	127	169	508					
PS		163		163	508	85	127	127	169	508					
MFO 4: CONSUMER PROTECTION SERVICES	3040000000	10,290	489	10,779	13,738	3,233	3,501	3,468	3,536	13,738					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare including Five Million Pesos for National Consumer Affairs Council (NCAC)	161003040100000	10,290	489	10,779	13,097	3,126	3,341	3,308	3,322	13,097					
National Capital Region (NCR)		1,687	27	1,714	1,750	291	437	437	585	1,750					
Central Office		1,687	27	1,714	1,750	291	437	437	585	1,750					
PS		1,687	27	1,714	1,750	291	437	437	585	1,750					
Region I - Ilocos		671		671	820	205	205	205	205	820					
Regional Office - I		671		671	820	205	205	205	205	820					
PS		671		671	820	205	205	205	205	820					
Cordillera Administrative Region (CAR)		512	94	606	677	169	169	169	170	677					
Regional Office - CAR		512	94	606	677	169	169	169	170	677					
PS		512	94	606	677	169	169	169	170	677					
Region II - Cagayan Valley		704	19	723	905	220	239	207	239	905					
Regional Office - II		704	19	723	905	220	239	207	239	905					
PS		704	19	723	905	220	239	207	239	905					
Region III - Central Luzon		743	7	750	894	224	223	223	224	894					
Regional Office - III		743	7	750	894	224	223	223	224	894					
PS		743	7	750	894	224	223	223	224	894					
Region IVA - CALABARZON		719		719	960	246	246	246	222	960					
Regional Office - IVA		719		719	960	246	246	246	222	960					
PS		719		719	960	246	246	246	222	960					
Region IVB - MIMAROPA		511		511	536	134	134	134	134	536					
Regional Office - IVB		511		511	536	134	134	134	134	536					
PS		511		511	536	134	134	134	134	536					
Region V - Bicol		828	202	1,030	1,351	338	338	338	337	1,351					
Regional Office - V		828	202	1,030	1,351	338	338	338	337	1,351					
PS		828	202	1,030	1,351	338	338	338	337	1,351					
Region VI - Western Visayas		552		552	722	180	181	180	181	722					
Regional Office - VI		552		552	722	180	181	180	181	722					
PS		552		552	722	180	181	180	181	722					
Region VII - Central Visayas		471		471	582	146	146	146	144	582					
Regional Office - VII		471		471	582	146	146	146	144	582					
PS		471		471	582	146	146	146	144	582					
Region VIII - Eastern Visayas		380	44	424	597	149	149	149	150	597					
Regional Office - VIII		380	44	424	597	149	149	149	150	597					
PS		380	44	424	597	149	149	149	150	597					
Region IX - Zamboanga Peninsula		467		467	726	196	196	196	138	726					

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IX		467		467	726	196	196	196	138	726					
PS		467		467	726	196	196	196	138	726					
Region X - Northern Mindanao		349	18	367	368	92	92	92	92	368					
Regional Office - X		349	18	367	368	92	92	92	92	368					
PS		349	18	367	368	92	92	92	92	368					
Region XI - Davao		841		841	988	246	296	296	150	988					
Regional Office - XI		841		841	988	246	296	296	150	988					
PS		841		841	988	246	296	296	150	988					
Region XII - SOCCSKSARGEN		438	70	508	609	152	152	152	153	609					
Regional Office - XII		438	70	508	609	152	152	152	153	609					
PS		438	70	508	609	152	152	152	153	609					
Region XIII - CARAGA		417	8	425	612	138	138	138	198	612					
Regional Office - XIII		417	8	425	612	138	138	138	198	612					
PS		417	8	425	612	138	138	138	198	612					
Testing of product standards	161003040200000				641	107	160	160	214	641					
National Capital Region (NCR)					641	107	160	160	214	641					
Central Office					641	107	160	160	214	641					
PS					641	107	160	160	214	641					
MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	3050000000	6,698	265	6,963	12,851	2,656	3,216	3,205	3,774	12,851					
Issuance of business licenses, permits, registration and authorities	161003050100000	6,325	265	6,590	11,629	2,453	2,911	2,900	3,365	11,629					
National Capital Region (NCR)		1,739	99	1,838	5,232	872	1,308	1,308	1,744	5,232					
Central Office		1,739	99	1,838	5,232	872	1,308	1,308	1,744	5,232					
PS		1,739	99	1,838	5,232	872	1,308	1,308	1,744	5,232					
Region I - Ilocos		254		254	261	65	65	66	65	261					
Regional Office - I		254		254	261	65	65	66	65	261					
PS		254		254	261	65	65	66	65	261					
Cordillera Administrative Region (CAR)		415		415	770	192	192	192	194	770					
Regional Office - CAR		415		415	770	192	192	192	194	770					
PS		415		415	770	192	192	192	194	770					
Region II - Cagayan Valley		275	58	333	379	92	100	87	100	379					
Regional Office - II		275	58	333	379	92	100	87	100	379					
PS		275	58	333	379	92	100	87	100	379					
Region III - Central Luzon		531	6	537	834	209	208	208	209	834					
Regional Office - III		531	6	537	834	209	208	208	209	834					
PS		531	6	537	834	209	208	208	209	834					
Region IVA - CALABARZON		567		567	628	162	162	162	142	628					
Regional Office - IVA		567		567	628	162	162	162	142	628					
PS		567		567	628	162	162	162	142	628					
Region IVB - MIMAROPA		233		233	360	90	90	90	90	360					

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IVB		233		233	360	90	90	90	90	360					
PS		233		233	360	90	90	90	90	360					
Region V - Bicol		340		340	413	103	103	103	104	413					
Regional Office - V		340		340	413	103	103	103	104	413					
PS		340		340	413	103	103	103	104	413					
Region VI - Western Visayas		231		231	209	52	52	52	53	209					
Regional Office - VI		231		231	209	52	52	52	53	209					
PS		231		231	209	52	52	52	53	209					
Region VII - Central Visayas		305		305	616	154	154	154	154	616					
Regional Office - VII		305		305	616	154	154	154	154	616					
PS		305		305	616	154	154	154	154	616					
Region VIII - Eastern Visayas		292	20	312	384	96	96	96	96	384					
Regional Office - VIII		292	20	312	384	96	96	96	96	384					
PS		292	20	312	384	96	96	96	96	384					
Region IX - Zamboanga Peninsula		66		66	119	23	23	23	50	119					
Regional Office - IX		66		66	119	23	23	23	50	119					
PS		66		66	119	23	23	23	50	119					
Region X - Northern Mindanao		536	33	569	438	110	109	110	109	438					
Regional Office - X		536	33	569	438	110	109	110	109	438					
PS		536	33	569	438	110	109	110	109	438					
Region XI - Davao		81		81	285	70	86	86	43	285					
Regional Office - XI		81		81	285	70	86	86	43	285					
PS		81		81	285	70	86	86	43	285					
Region XII - SOCCSKSARGEN		398		398	459	115	115	115	114	459					
Regional Office - XII		398		398	459	115	115	115	114	459					
PS		398		398	459	115	115	115	114	459					
Region XIII - CARAGA		62	49	111	242	48	48	48	98	242					
Regional Office - XIII		62	49	111	242	48	48	48	98	242					
PS		62	49	111	242	48	48	48	98	242					
Accreditation of Conformity Assessment Bodies	161003050300000	373		373	1,222	203	305	305	409	1,222					
National Capital Region (NCR)		373		373	1,222	203	305	305	409	1,222					
Central Office		373		373	1,222	203	305	305	409	1,222					
PS		373		373	1,222	203	305	305	409	1,222					
Micro, Small and Medium Enterprise Development Council Fund	104362	5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
Operations	3000000000	5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
Promotion and development of small and medium industries in the regions	162003020100000	5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
National Capital Region (NCR)		5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
MOOE		5,165	16,156	21,321	21,321						2,600	8,275	9,700	746	21,321
Remedies Fund (formerly Trade Remedies Fund)	104384				3,400						2,100	1,100	200		3,400
Operations	3000000000				3,400						2,100	1,100	200		3,400
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000				3,400						2,100	1,100	200		3,400
Research, evaluation and development of import strategies	161003010900000				3,400						2,100	1,100	200		3,400
National Capital Region (NCR)					3,400						2,100	1,100	200		3,400
Central Office					3,400						2,100	1,100	200		3,400
MOOE					1,900						600	1,100	200		1,900
CO					1,500						1,500				1,500
III. Special Purpose Fund		189,346	102,057	291,403											
Miscellaneous Personnel Benefits Fund	101406	176,545	100,696	277,241											
Miscellaneous Personnel Benefits Fund	9070000000	176,545	100,696	277,241											
Performance-Based Bonus	103009070100000	19,875	1,092	20,967											
National Capital Region (NCR)		5,120	869	5,989											
Central Office		5,120	869	5,989											
PS		5,120	869	5,989											
Region I - Ilocos		690	15	705											
Regional Office - I		690	15	705											
PS		690	15	705											
Region II - Cagayan Valley		1,113		1,113											
Regional Office - II		1,113		1,113											
PS		1,113		1,113											
Region III - Central Luzon		925		925											
Regional Office - III		925		925											
PS		925		925											
Region IVA - CALABARZON		2,006	34	2,040											
Regional Office - IVA		2,006	34	2,040											
PS		2,006	34	2,040											
Region V - Bicol		829	36	865											
Regional Office - V		829	36	865											
PS		829	36	865											
Region VI - Western Visayas		627	43	670											
Regional Office - VI		627	43	670											
PS		627	43	670											
Region VII - Central Visayas		1,914	11	1,925											
Regional Office - VII		1,914	11	1,925											
PS		1,914	11	1,925											
Region VIII - Eastern Visayas		605	30	635											

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VIII		605	30	635											
PS		605	30	635											
Region IX - Zamboanga Peninsula		1,085		1,085											
Regional Office - IX		1,085		1,085											
PS		1,085		1,085											
Region X - Northern Mindanao		653	2	655											
Regional Office - X		653	2	655											
PS		653	2	655											
Region XI - Davao		1,166	6	1,172											
Regional Office - XI		1,166	6	1,172											
PS		1,166	6	1,172											
Region XII - SOCCSKSARGEN		628	2	630											
Regional Office - XII		628	2	630											
PS		628	2	630											
Cordillera Administrative Region (CAR)		1,360	18	1,378											
Regional Office - CAR		1,360	18	1,378											
PS		1,360	18	1,378											
Region XIII - CARAGA		670		670											
Regional Office - XIII		670		670											
PS		670		670											
Region IVB - MIMAROPA		484	26	510											
Regional Office - IVB		484	26	510											
PS		484	26	510											
For Payment of Other Personnel Benefits	103009070600000	65,043	2,040	67,083											
National Capital Region (NCR)		22,061	1,910	23,971											
Central Office		22,061	1,910	23,971											
PS		22,061	1,910	23,971											
Region I - Ilocos		2,868		2,868											
Regional Office - I		2,868		2,868											
PS		2,868		2,868											
Region II - Cagayan Valley		2,603	97	2,700											
Regional Office - II		2,603	97	2,700											
PS		2,603	97	2,700											
Region III - Central Luzon		4,020		4,020											
Regional Office - III		4,020		4,020											
PS		4,020		4,020											
Region IVA - CALABARZON		3,332	23	3,355											
Regional Office - IVA		3,332	23	3,355											
PS		3,332	23	3,355											

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		3,384		3,384											
Regional Office - V		3,384		3,384											
PS		3,384		3,384											
Region VI - Western Visayas		2,484		2,484											
Regional Office - VI		2,484		2,484											
PS		2,484		2,484											
Region VII - Central Visayas		3,051		3,051											
Regional Office - VII		3,051		3,051											
PS		3,051		3,051											
Region VIII - Eastern Visayas		2,559		2,559											
Regional Office - VIII		2,559		2,559											
PS		2,559		2,559											
Region IX - Zamboanga Peninsula		2,769		2,769											
Regional Office - IX		2,769		2,769											
PS		2,769		2,769											
Region X - Northern Mindanao		2,434		2,434											
Regional Office - X		2,434		2,434											
PS		2,434		2,434											
Region XI - Davao		3,100		3,100											
Regional Office - XI		3,100		3,100											
PS		3,100		3,100											
Region XII - SOCCSKSARGEN		2,708		2,708											
Regional Office - XII		2,708		2,708											
PS		2,708		2,708											
Cordillera Administrative Region (CAR)		3,042		3,042											
Regional Office - CAR		3,042		3,042											
PS		3,042		3,042											
Region XIII - CARAGA		2,617		2,617											
Regional Office - XIII		2,617		2,617											
PS		2,617		2,617											
Region IVB - MIMAROPA		2,011	10	2,021											
Regional Office - IVB		2,011	10	2,021											
PS		2,011	10	2,021											
For Payment of Compensation Adjustment	103009070700000	91,627	97,564	189,191											
National Capital Region (NCR)		41,016	45,669	86,685											
Central Office		41,016	45,669	86,685											
PS		41,016	45,669	86,685											
Region I - Ilocos		4,824	11,506	16,330											
Regional Office - I		4,824	11,506	16,330											

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		4,824	11,506	16,330											
Region II - Cagayan Valley		6,125	2,784	8,909											
Regional Office - II		6,125	2,784	8,909											
PS		6,125	2,784	8,909											
Region III - Central Luzon		3,816		3,816											
Regional Office - III		3,816		3,816											
PS		3,816		3,816											
Region IVA - CALABARZON		1,563	3,276	4,839											
Regional Office - IVA		1,563	3,276	4,839											
PS		1,563	3,276	4,839											
Region V - Bicol		2,828	675	3,503											
Regional Office - V		2,828	675	3,503											
PS		2,828	675	3,503											
Region VI - Western Visayas		2,070	443	2,513											
Regional Office - VI		2,070	443	2,513											
PS		2,070	443	2,513											
Region VII - Central Visayas		2,951	10,956	13,907											
Regional Office - VII		2,951	10,956	13,907											
PS		2,951	10,956	13,907											
Region VIII - Eastern Visayas		2,827		2,827											
Regional Office - VIII		2,827		2,827											
PS		2,827		2,827											
Region IX - Zamboanga Peninsula		5,019	3,810	8,829											
Regional Office - IX		5,019	3,810	8,829											
PS		5,019	3,810	8,829											
Region X - Northern Mindanao		2,410	352	2,762											
Regional Office - X		2,410	352	2,762											
PS		2,410	352	2,762											
Region XI - Davao		3,003		3,003											
Regional Office - XI		3,003		3,003											
PS		3,003		3,003											
Region XII - SOCCSKSARGEN		2,633	369	3,002											
Regional Office - XII		2,633	369	3,002											
PS		2,633	369	3,002											
Cordillera Administrative Region (CAR)		3,022	7,925	10,947											
Regional Office - CAR		3,022	7,925	10,947											
PS		3,022	7,925	10,947											
Region XIII - CARAGA		1,969	1,908	3,877											
Regional Office - XIII		1,969	1,908	3,877											

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,969	1,908	3,877											
Region IVB - MIMAROPA		5,551	7,891	13,442											
Regional Office - IVB		5,551	7,891	13,442											
PS		5,551	7,891	13,442											
Pension and Gratuity Fund	101407	12,801	1,361	14,162											
Pension and Gratuity Fund	9080000000	12,801	1,361	14,162											
For payment of monetization of leave credits	103009080400000	851		851											
National Capital Region (NCR)		806		806											
Central Office		806		806											
PS		806		806											
Region VII - Central Visayas		45		45											
Regional Office - VII		45		45											
PS		45		45											
For payment of retirement and terminal leave benefits	282009080200000	11,950	1,361	13,311											
National Capital Region (NCR)		2,530		2,530											
Central Office		2,530		2,530											
PS		2,530		2,530											
Region I - Ilocos		3,282		3,282											
Regional Office - I		3,282		3,282											
PS		3,282		3,282											
Region II - Cagayan Valley		763		763											
Regional Office - II		763		763											
PS		763		763											
Region III - Central Luzon		857		857											
Regional Office - III		857		857											
PS		857		857											
Region IVA - CALABARZON		723	1,361	2,084											
Regional Office - IVA		723	1,361	2,084											
PS		723	1,361	2,084											
Region V - Bicol		1,337		1,337											
Regional Office - V		1,337		1,337											
PS		1,337		1,337											
Region VI - Western Visayas		56		56											
Regional Office - VI		56		56											
PS		56		56											
Region VII - Central Visayas		401		401											
Regional Office - VII		401		401											
PS		401		401											
Region VIII - Eastern Visayas		525		525											

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VIII		525		525											
PS		525		525											
Region IX - Zamboanga Peninsula		566		566											
Regional Office - IX		566		566											
PS		566		566											
Region X - Northern Mindanao		370		370											
Regional Office - X		370		370											
PS		370		370											
Region XI - Davao		74		74											
Regional Office - XI		74		74											
PS		74		74											
Region XIII - CARAGA		466		466											
Regional Office - XIII		466		466											
PS		466		466											
IV. Others		2,174	484	2,658											
Regional Office - I		452	77	529											
Specific Budgets of National Government Agencies	101101	452	77	529											
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	448	72	520											
MOOE		448	72	520											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	4	5	9											
MOOE		4	5	9											
Regional Office - II		20	5	25											
Specific Budgets of National Government Agencies	103101	20	5	25											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	20	5	25											
MOOE		20	5	25											
Regional Office - III		2		2											
Specific Budgets of National Government Agencies	103101	2		2											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	2		2											
MOOE		2		2											
Regional Office - IVA		4	1	5											
Specific Budgets of National Government Agencies	103101	4	1	5											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	4	1	5											
MOOE		4	1	5											
Regional Office - V		1,602	146	1,748											
Specific Budgets of National Government Agencies	103101	1,602	146	1,748											

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	1,591	139	1,730											
MOOE		1,591	139	1,730											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	11	7	18											
MOOE		11	7	18											
Regional Office - VI		10	22	32											
Specific Budgets of National Government Agencies	103101	10	22	32											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	10	22	32											
MOOE		10	22	32											
Regional Office - VII		20	7	27											
Specific Budgets of National Government Agencies	101101	20	7	27											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024	20	7	27											
MOOE		20	7	27											
Regional Office - VIII		27	1	28											
Specific Budgets of National Government Agencies	101101	27	1	28											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024	27	1	28											
MOOE		27	1	28											
Regional Office - IX		26	5	31											
Specific Budgets of National Government Agencies	101101	26	5	31											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024	26	5	31											
MOOE		26	5	31											
Regional Office - X			31	31											
Specific Budgets of National Government Agencies	101101		31	31											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024		31	31											
MOOE			31	31											
Regional Office - XI			31	31											
Specific Budgets of National Government Agencies	101101		31	31											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024		31	31											
MOOE			31	31											
Regional Office - XII			144	144											
Specific Budgets of National Government Agencies	101101		144	144											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024		144	144											

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Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
						COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE			144	144											
Regional Office - CAR			2	2											
Specific Budgets of National Government Agencies	101101		2	2											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024		2	2											
MOOE			2	2											
Regional Office - XIII		11	12	23											
Specific Budgets of National Government Agencies	101101	11	12	23											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024	11	12	23											
MOOE		11	12	23											
Recapitulation by MFO:		1,686,961	699,064	2,386,025	2,243,942	492,763	617,140	536,909	572,409	2,219,221	4,700	9,375	9,900	746	24,721
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	246,400	201,306	447,706	505,322	93,436	146,347	128,691	133,448	501,922	2,100	1,100	200		3,400
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	606,733	370,276	977,009	550,259	113,694	155,208	130,657	129,379	528,938	2,600	8,275	9,700	746	21,321
MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	3030000000	486,888	60,970	547,858	671,817	155,507	176,497	163,806	176,007	671,817					
MFO 4: CONSUMER PROTECTION SERVICES	3040000000	207,035	34,128	241,163	279,591	77,283	71,595	60,498	70,215	279,591					
MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	3050000000	139,905	32,384	172,289	236,953	52,843	67,493	53,257	63,360	236,953					

Prepared By:

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Director-In-Charge, Financial and Management Service
Date:

In coordination with:

MARY JEAN T. PACHECO
Director, Corporate Planning Service
Date:

Approved By:

IRENEO V. VIZMONTE
Assistant Secretary, Management Service Group
Date:

Note: all sub-allotment and obligations "to or from" are reflected to the recipient regions/office

Particulars	UACS CODE	Current Year's Obligation (TENTATIVE)			Budget Year Obligation Program										
						COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Actual Jan.1-Oct. 31	Estimate Nov.1-Dec.30	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE			144	144											
Regional Office - CAR			2	2											
Specific Budgets of National Government Agencies	101101		2	2											
Sustainable Economic Growth Through One Town One Product Program (OTOP)	161004070500024		2	2											
MOOE			2	2											
Regional Office - XIII		11	12	23											
Specific Budgets of National Government Agencies	101101	11	12	23											
Sustainable Economic Growth through One Town One Product (OTOP)	161004070500024	11	12	23											
MOOE		11	12	23											
Recapitulation by MFO:		1,686,961	699,064	2,386,025	2,243,942	492,763	617,140	536,909	572,409	2,219,221	4,700	9,375	9,900	746	24,721
MFO 1: TRADE AND INDUSTRY POLICY SERVICES	3010000000	246,400	201,306	447,706	505,322	93,436	146,347	128,691	133,448	501,922	2,100	1,100	200		3,400
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000	606,733	370,276	977,009	550,259	113,694	155,208	130,657	129,379	528,938	2,600	8,275	9,700	746	21,321
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MFO 4: CONSUMER PROTECTION SERVICES	3040000000	207,035	34,128	241,163	279,591	77,283	71,595	60,498	70,215	279,591					
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