DEPARTMENT OF TRADE AND INDUSTRY
Office of the Secretary
APPROPRIATIONS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
as of 31 MARCH 2018
(in Thousand Pesos)

Department: TRADE AND INDUSTRY-Office of the Secretary

Available	Allotment Releases 1/		Obligations		Disbursements 2/		
Appropriations 1/	Amount	% to Available	Amount	% to	Amount	% to	% to
Amount		Appropriations		Allotment		Allotment -	Obligations
5,325,980	4,237,283	80%	1,036,632	24%.	640,229	15%	62%
1,635,622	1,630,325	100%	418,836	26%	341,478	21%	82%
2,605,968	2,523,868	97%	600,206	24%	294,588	12%	49%
1,200	1,200	100%	164	14%	5	0%	3%
1,083,190	81,890	8%]	17,426	21%	4,158	5%	24%
-]	-]		-]	1	331,312	1	
5,325,980	4,237,283	80%	1,036,632	24%	971,541	23%	94%
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	Appropriations 1/ Amount 5,325,980 1,635,622 2,605,968 1,200 1,083,190 -	Appropriations 1/ Amount S,325,980 4,237,283 1,635,622 1,630,325 2,605,968 2,523,868 1,200 1,200 1,083,190 81,890 - -	Appropriations 1/ Amount % to Available Appropriations 5,325,980 4,237,283 80% 1,635,622 1,630,325 100% 2,605,968 2,523,868 97% 1,200 1,200 100% 1,083,190 81,890 8% - - -	Appropriations 1/ Amount Amount Appropriations % to Available Appropriations Amount Amount 5,325,980 4,237,283 80% 1,036,632 1,635,622 1,630,325 100% 418,836 2,605,968 2,523,868 97% 600,206 1,200 1,200 100% 164 1,083,190 81,890 8% 17,426 - - - -	Appropriations 1/ Amount Amount Appropriations % to Available Appropriations Amount Amount % to Allotment 5,325,980 4,237,283 80% 1,036,632 24% 1,635,622 1,630,325 100% 418,836 26% 2,605,968 2,523,868 97% 600,206 24% 1,200 1,200 100% 164 14% 1,083,190 81,890 8% 17,426 21% - - - - -	Appropriations 1/ Amount Amount Appropriations Move the Available Appropriations Amount Amount % to Allotment Amount Amou	Appropriations 1/ Amount Amount Appropriations % to Available Appropriations Amount Allotment % to Allotment Amount Allotment % to Allotment 5,325,980 4,237,283 80% 1,036,632 24% 640,229 15% 1,635,622 1,630,325 100% 418,836 26% 341,478 21% 2,605,968 2,523,868 97% 600,206 24% 294,588 12% 1,200 1,200 100% 164 14% 5 0% 1,083,190 81,890 8% 17,426 21% 4,158 5% - - - 331,312 - 331,312 -

Notes:

3/ Current Year Allotment includes:

Agency Specific Budgets

Charges vs. SPFs

Automatic Appropriation (RLIP and SAGF)

Prepared by:

MA. ASUNCION H. CRUZADA

Chief Accountant

Certified Correct

LYDIA R. GUEVARRA

Director-In-Charge

Financial and Management Service

^{1/} Data on appropriations and allotment releases shall be provided by DBM

^{2/} Data on disbursements shall refer to agencies actual utilization of Cash Disbursement Authorities (inclusive of Outstanding Checks)