

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids		Total	MOOE	CO	
	Creation of DTI Satellite Office in Marawi City	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019				
	Rental of Office	OUAMM Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	480,000.00	480,000.00		
	Hiring of Technical Personnel	OUAMM Bangon Marawi	NP-53.7 Highly Technical Consultants	N/A	N/A	1/1/2019	52,000.00	52,000.00		
	Hiring of Consultants	OUAMM Bangon Marawi	NP-53.7 Highly Technical Consultants	N/A	N/A	1/1/2019	1,200,000.00	1,200,000.00		
	Subscription to Electricity	OUAMM Bangon Marawi	Direct Contracting	N/A	N/A	1/1/2019	60,000.00	60,000.00		
	Subscription to Internet	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	60,000.00	60,000.00		
	Landline Phone	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	30,000.00	30,000.00		
	Printer Scanner and Copier	OUAMM Bangon Marawi	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	500,000.00	500,000.00		
							2,682,000.00			
SIKAT PINOY NATIONAL FOOD FAIR (March)	SIKAT PINOY NATIONAL TRADE FAIR (August)	BDTP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	8,400,000.00	8,400,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	600,000.00	600,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	1,636,000.00	1,636,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	300,000.00	300,000.00		
		BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1,200,000.00	1,200,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	40,000.00	40,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	120,000.00	120,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	300,000.00	300,000.00		
		BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	800,000.00	800,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	88,000.00	88,000.00		
		BDTP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	310,000.00	310,000.00		
		BDTP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	N/A	N/A	1/1/2019	2,400,000.00	2,400,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	60,000.00	60,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	20,000.00	20,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	24,000.00	24,000.00		
Digital One : Sikat Pinoy National Trade Fair	National Trade Fair Developer	BDTP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2019	30,000.00	30,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	20,000.00	20,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	5,000.00	5,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	10,000.00	10,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	18,000.00	18,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	12,000.00	12,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/1/2019	10,000.00	10,000.00		
National Trade Fair Developer	Consultancy Services (Website Developer)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	900,000.00	900,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	100,000.00	100,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	800,000.00	800,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	175,000.00	175,000.00		
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019				
ISO CONSULTANCY	Consultancy Services (Photography)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019				
		BDTP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019				

Hiring of Consultants	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
ISO Certification	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Training Expenses	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300,000.00
Capacity Build-up (Training)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00
Training Expenses	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00
Celebrate Decorate 18th Edition	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
Rental of Venue	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00
REGULAR OPERATIONS									
Repair of Office Equipment	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40,000.00
Repair of Vehicle	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	90,000.00	90,000.00
Repair and Maintenance - ICT	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	28,000.00	28,000.00
Subscription to Software	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Printing Services (letterhead, envelop, calling card, etc)	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	90,000.00	90,000.00
Balloon	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6,000.00
Toner Cartridge	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Ink Cartridge	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
Interfolded Paper Towel	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Office Supplies Consumable	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Office Supplies Custodian	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	27,000.00	27,000.00
Maintenance Supplies	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,600.00	30,600.00
Tire	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Vehicle Battery	BDTP	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
								20,889,600.00	20,889,600.00
Foreign Travel - Participation/attendance to meetings related to trade negotiation - RCEP, WTO, Trade Remedies, trade facilitation and other related meetings to include airfares, per diem based on UNDP rate and pre-travel expenses.	BIS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,660,000.00	1,660,000.00
Local Travel - provision for airfares, per diems and other travel related expenses for the participation of BIS staff to trainings/seminars conducted by PAGBA/CSC/DAP/ and other private institutions	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Conduct of Mid-year Planning Workshop to include meals, venue and accommodation of participants	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	220,000.00	220,000.00
Conduct of Year-End Planning	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	220,000.00	220,000.00
Conduct of Organizational Culture	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	45,000.00	45,000.00
Rental of Photocopy Machine including provision for payment of excess copy charges	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	220,000.00	220,000.00
Bus Rental for the Mid-year Planning Workshop	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	102,000.00	102,000.00
Newspaper Publication of DTI Orders on trade remedy cases	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Provision for the procurement of common supplies and equipment (PS items) based on submitted 2019 APP-CSE.	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Installation of sliding doors to cover filing racks and installation of built-in cabinets for utility supplies/materials	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	240,000.00	240,000.00
	BIS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	150,000.00

D.1 OFFICE SUPPLIES AND MISCELLANEOUS MACHINERIES AND OTHER SMALL EQUIPMENTS									
Ink Cartridges	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
ID Jacket	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Wireless Remote Presenter	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Dating & Stamping Machine	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
Dry Seal	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Click	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Digital Camera	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00
Laptop/Notebooks	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Laser Printer	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Projector	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Scanner	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Trade-related books	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Label Microphone	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
Jack (Circodile)	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Laminating Machine	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Microwave Oven	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Bristol Board	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00	1,000.00
Bubble Wrap	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Colored Paper	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00
Laminating Film	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Ring Binder	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Utility Box	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500.00
Extension Cord	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Power Outlet	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00
Storage Box	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200,000.00	1,200,000.00
IT Accessories (HDMI Cable)	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00
Medicine	BITR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		
Provision of Goods	BITR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
Interfolded Paper Towel	BITR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
D.2 REPAIR AND MAINTENANCE (GENERAL SERVICES)									
Fuel, Lubricants and other vehicle consumables	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Grease	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10,000.00
Preventive Maintenance	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00
Maintenance Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Repair of Vehicle	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Vehicle Battery	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
Vehicle Parts and Accessories	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00
Unreal Cartridge	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20,000.00
D.3 RENTAL SERVICES									
Lease of Equipment	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00
Photocopier Rental	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,000.00	25,000.00
Rental of Vehicle	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100,000.00
Rental of Venue	BITR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/1/2018	1/1/2019	GoP	1,500,000.00	1,500,000.00
E. PROFESSIONAL SERVICES									
Hiring of Service Provider	BITR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2018	5/1/2019	GoP	4,500,000.00	4,500,000.00
Consultancy Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00
Printing Services	BITR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00
BPS-OD									
TRAVEL									
Domestic airline Tickets (Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP		
Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	540,000.00	540,000.00
(Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126,000.00
Travel Expenses (Domestic)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36,000.00
Foreign Airline Tickets (Foreign)	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1,800,000.00
Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216,000.00
(Foreign)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144,000.00
Travel Expenses (Foreign)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP		
TRAINING AND SCHOLARSHIP EXPENSES									
Human Resource & Development	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360,000.00
& Training	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP		

Training Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216000
	BPS	Hotel Accommodation for Training	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000
	BPS	Domestic airline Tickets for Training	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	540,000.00	540000
	BPS	Foreign Airline Tickets for Training	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1800000
REGULAR OPERATIONS	BPS	Calculator	1/1/2019	N/A			GoP		
	BPS	Paper Shredder (Heavy Duty)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,800.00	1800
	BPS	Coffee Cart	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	24,000.00	24000
	BPS	Cubicle	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,500.00	1500
Mobile Pedestal	BPS	Mobile Pedestal	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000
	BPS	Modular Partition	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000
	BPS	Office Fixtures	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	125,000.00	125000
	BPS	Steel Filing Cabinet	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250000
Barcode scanner	BPS	Barcode scanner	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000
	BPS	CCTV	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00	60000
	BPS	Desktop/Inkjet Printer	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3000
	BPS	External HDD (HardDisk Drive)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,500.00	7500
License Software	BPS	License Software	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	24,000.00	24000
	BPS	Lease of Equipment -	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00	3000
	BPS	Airconditioner	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000
	BPS	Jack (Hydraulic)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	160,000.00	160000
Food packs	BPS	Food packs	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10000
	BPS	Interfolded Paper Towel	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360000
	BPS	Provision of Goods	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000
	BPS	Token/ Giveaways/ Souvenirs	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360,000.00	360000
Battery (Vehicle)	BPS	Battery (Vehicle)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000
	BPS	Corrective Tape	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000.00	5000
	BPS	Data File Box	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200,000.00	1200000
	BPS	Official Receipt	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8000
Signpost (SCNEIDER BRAND)	BPS	Sign Post It Flag	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000
	BPS	Signpost (SCNEIDER BRAND)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,200.00	7200
	BPS	Biometric	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,800.00	4800
	BPS	Dishwashing Liquid	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40000
Fuel, Lubricants and other vehicle consumables	BPS	Brake fluid	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200.00	1200
	BPS	Fuel, Lubricants and other vehicle consumables	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500
	BPS	Grease	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	72,000.00	72000
	BPS	Greasing	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500
Motor Oil	BPS	Motor Oil	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500.00	500
	BPS	Landline Phone	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000
	BPS	Consultancy Services	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000
	BPS	Hiring of Consultants	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	780,000.00	780000
Hiring of Service Provider	BPS	Hiring of Service Provider	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	780,000.00	780000
	BPS	Catering and Food Services	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,584,000.00	1584000
	BPS	Installation Service	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720,000.00	720000
	BPS	Janitorial Services	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30000
Photocopy Service	BPS	Photocopy Service	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30000
	BPS	Provision of Services	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	60,000.00	60000
	BPS	Utility Services	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,400,000.00	4400000
	BPS	Repair of Aircon	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600,000.00	600000
Repair of Equipment	BPS	Repair of Equipment	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	10000
	BPS	Repair of Office Furniture	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000
	BPS	Repair of Vehicle	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	100,000.00	100000
	BPS	Tire	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000
Vehicle Battery	BPS	Vehicle Battery	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000
	BPS	Newsprinter Publication	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,400,000.00	2400000
	BPS	Printing Services	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600,000.00	600000
	BPS	Lease of Equipment	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50000
Rental of Office	BPS	Rental of Office	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,800,000.00	4800000
	BPS	Rental of Vehicle	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	40000
	BPS	Rental of Venue	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200,000.00	1200000
	BPS	Mobile/ Cellular Subscription	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000
Printing Services - Letterhead	BPS	Printing Services - Letterhead	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000
	BPS	BPS-SDD						22,463,500.00	22463500
Technical Committee Forum 2019	BPS	Printer Scanner and Copier	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14500
	BPS	Provision of Goods - Polo Shirt	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	120,000.00	120000
	BPS	Provision of Goods - Tote Bag	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000
	BPS	Provision of Goods - USB (32 GB)	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	320,000.00	320000

Provision of Goods - Lamyad with ID Case	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	40,000.00	4000
Provision of Goods - Planners	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	80,000.00	80000
Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,000.00	4000
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00	6000
Ballpen	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,400.00	2400
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000
ISO/TC on Bamboo and Rattan	BPS						GoP		
Hosting	BPS						GoP		
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200000
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500000
Token/ Giveaways/ Souvenirs - Philippine Products	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15000
Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,200.00	3200
Technical Committee Meetings	BPS								
Food packs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720,000.00	720000
Provision of Goods - Messenger Bags	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	25,000.00	25000
Provision of Goods - Planners	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5000
Regular Operations	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP		
Printing Services - Calling Card	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15000
Printing Services - Letterhead	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	12,000.00	12000
Ink Cartridge	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36000
Interfolded Paper Towel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000
Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14500
Dishwashing Liquid	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00	720
Cup	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2000
Mobile/Cellular Phone	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	20000
Hiring of Service Provider	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,356,000.00	4356000
Honoraria	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,440,000.00	1440000
Subscription to License - Software License	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	300,000.00	300000
TRAVELING	BPS						GoP		
LOCAL	BPS						GoP		
Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	458,000.00	458000
Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	126,000.00	126000
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	36,000.00	36000
FOREIGN	BPS						GoP		
Foreign Airline Tickets	BPS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,800,000.00	1800000
Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	216,000.00	216000
Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	144,000.00	144000
BPS-SMD							GoP	11,879,320.00	11879320
WTO-TBT National Technical Working Group Meetings									
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00	200000
28th Meeting of the Joint Sectoral Committee on Electrical and Electronic Equipment of the ASEAN Consultative Committee on Standards and Quality (ACCSQ-JSC EEE) and Related Events									
Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	520,000.00	5200000
Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00	1500000
Token/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	65,000.00	650000
ID Holder	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	50000
ID Lase	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	50000
Printing Services	BPS	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00	100000

30th Meeting of the Automotive Product Working Group of the ASEAN Consultative Committee on Standards and Quality and Related Events (ACCSO-APWG)	Catering and Food Services	BPS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit) 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Food Pack B. National MSME Summit 2019 1. Advertising (News Paper Ads) 2. Rental of Venue 3. Provision For Services - / Facilitator/ Documentor/Event Organizer 4. Food Pack C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market 1. Hiring of Consultant 2. Rental of Venue 3. Conduct of Trainings 3. Provision For Services - / Facilitator/ Documentor/Event Organizer D. Printing and Publication - MSME Publications VI. Regular Operations 4. Conduct of Training 2. Fuel, Lubricant and other vehicles consumables 3. Phoneline Subscription 4. Mobile Subscription 5. Internet Subscription 6. Postage and Deliveries 7. Hiring of Technical Personnel 8. Change Oil other repair services 9. Tire 10. Vehicle Battery 11. Repair of Office Equipment 12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Ink Cartridge 19. Provisions of Goods 20. Interfolded Paper towel 21. Eason Stylus Ink 22. Common Procurement Services (Inclusive of 10% inflation) 1. Supplies and Materials (see attached list) 2. Airline Tickets -International & Domestic (Inclusive of 10% inflation)	BSMED	Competitive Bidding	N/A	4/1/2019	4/20/2019				5/1/2019	GoP	1,391,000.00	1,391,000
	BSMED	NP-53.5 Agency-to-Agency		N/A			1/1/2019	1/1/2019	GoP		700,000.00	700,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		400,000.00	400,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		281,000.00	281,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		710,000.00	710,000
	BSMED	Competitive Bidding		4/1/2019	4/20/2019		1/1/2019	1/1/2019	GoP		3,015,000.00	3,015,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		700,000.00	700,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		1,015,000.00	1,015,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		560,000.00	560,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP		710,000.00	710,000
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
	BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP			
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/2019	GoP				
BSMED	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019		1/1/2019	1/1/20					

Rental of Lights and Sounds	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00	
Newspaper Publication	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00	
Catering and Food Services (during meetings)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00	
IMPLEMENTATION OF THE INNOVATION ROADMAP - WORKSHOPS/CONSULTATIONS										
Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	1,500,000.00	1,500,000.00	
Domestic airline Tickets	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00	
Hotel Accommodation for Travel	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00	
Special Paper	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00	
Sticker Paper	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00	
MANUFACTURING SUMMIT										
Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/10/2019	1/15/2019	GoP	1,500,000.00	1,500,000.00	
Printing Service - Collaterals	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00	
Printing Services - Tarpaulin and Standaes	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,000.00	7,000.00	
Tokens and Giveaways (for all the legs of the conference)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	110,000.00	110,000.00	
Hiring of Events Coordinator	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	500,000.00	500,000.00	
Rental of Lights and Sounds	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00	
Newspaper Publication	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	400,000.00	400,000.00	
Catering and Food Services (during meetings)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	50,000.00	50,000.00	
CONSULTANCY										
Hiring of Consultants	BTIPR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00	5,000,000.00	
Printing Services - DTI Policy Briefs	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	640,000.00	640,000.00	
Printing Services - Fact File	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Consultancy Services - DTI	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	
Detabank Development Phase II	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	330,000.00	330,000.00	
License Software - Stata (Statistical Software)	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00	
Subscription to Software - Adobe Creative Clouds Suite	BTIPR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	17,529,020.00	17,529,020.00	
Human Resource & Development & Training										
Frames(Certificate/wooden w/glass) @ 300 (100)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	250,000.00	250,000.00	
Acrylic Plastic	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00	
Adapter @ 50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00	600.00	
Barcode label printer (QR CODE PRINTER)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,000.00	14,000.00	
Desktop/Inkjet Printer (TANK SYSTEM)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00	30,000.00	
External HDD (HardDisk Drive) 2 T@ P5K	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00	
Certificate Holder @50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00	
Portable Audio System	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	14,500.00	14,500.00	
Interfolded Paper Towel @ 1000 (32 BXS)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	8,000.00	8,000.00	
Colored Paper @ 600 (3 reams)/blue/yellow 500 sheets	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00	15,000.00	
Ladder (DOUBLE SIDE)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,000.00	7,000.00	
Token/ Giveaways/ Souvenirs	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00	200,000.00	
Acetate Film@ 450	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,700.00	2,700.00	
Adhesive Bond (RED GLUE)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00	600.00	
Balpen (12 bxs / 25 PCS) @ 375 (p15/pc)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,700.00	5,700.00	
Bristol Board @ 1200 (6 reams)/white/cream)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	7,200.00	7,200.00	
Correction Tape @ 50	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,500.00	2,500.00	
Excel Sheet (Roll)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00	
PROTECTOR SHEET PLASTIC for 3-hole binder)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,800.00	1,800.00	
Glue sticks (retractable)@40 (50pcs)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00	2,000.00	

	Highlighter (500/box of 10) pink & blue	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00	5,000.00	
	ID Holder (50 pcs/bx) with string	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	15,000.00		
	Landscape Index Card	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	600.00		
	Laminating Film @1000 [3]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00		
	Photo Paper@ 400 [5 packs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00		
	Ring Binder @500 [12 bds] 6/8/10 mm	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00		
	Rubber Stamp @ 200 [10PCS]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00		
	Sign Post II Flag @100 [50]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00		
	Special Paper@600 [8]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	4,800.00		
	Sticker Paper @200 [50]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00		
	Stickers (round)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,000.00		
	Transparency Film @450 (6)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,700.00		
	Wireless Remote Presenter @ 1500 [2pcs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00		
	Door Knob	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,400.00		
	Mugs (cups and saucers)	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00		
	Pitcher	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	1,200.00		
	Plates	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,880.00		
	3-Hole Binder (Pocket/1 Inch)@P150[pcs]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00		
	Keyboard@500 [12]	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	6,000.00		
	Spoon	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00		
	Teaspoon	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	360.00		
	Fork	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	720.00		
	Postage and Deliveries	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	5,000.00		
	Landline Phone	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00		
	Mobile/Cellular Phone	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	200,000.00		
	Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	150,000.00		
	Electrical Supplies	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	2,000.00		
	Subscription to Newspapers	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	80,000.00		
	Subscription to Internet	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	60,000.00		
	Wheel Balance, Alignment, Rotation	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	3,000.00		
	Vehicle Parts and Accessories	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	20,000.00		
	Vehicle Battery	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	10,000.00		
	Tire	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	28,000.00		
	Rental of Vehicle	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	30,000.00		
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	N/A	1/10/2019	1/15/2019	GoP	900,000.00		
	IMPLEMENTATION OF EASE OF DOING BUSINESS ACTIVITIES	CB						GoP			
	EODB Summit	CB						GoP			
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	880,000.00	880,000.00	
	EODB Meetings (AO38 Taskforce)	CB						GoP			
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
	EODB Indicator Meetings	CB						GoP			
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	OPERATIONALIZATION OF REGIONAL COMPETITIVENESS COUNCIL (RCC)	CB						GoP			
	RCC meetings	CB						GoP			
	Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650,000.00	650,000.00	
	RCC Summit	CB	Competitive Bidding	4/1/2019	4/20/2019	4/26/2019	5/1/2019	GoP	1,200,000.00	1,200,000.00	
	Representation Expenses	CB						GoP			
	Printing and Publication Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Fund Transfer to Ros	CB						GoP			
	Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/26/2019	5/1/2019	GoP	4,000,000.00	4,000,000.00	
	Service Provider Salaries	CB						GoP			
	Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	286,000.00	286,000.00	
	IMPLEMENTATION OF BPLS ACTIVITIES	CB						GoP			
	Roll out of Customer Experience Survey (Fund Transfer to RO)	CB						GoP			
	Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/26/2019	5/1/2019	GoP	1,900,000.00	1,900,000.00	
	Conduct of Field Monitoring and Validation (Fund Transfer to RO)	CB						GoP			

Fund Transfer	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,900,000.00	1,900,000.00
IMPLEMENTATION OF PROJECT REPEAL	CB						GoP		
Development of Knowledge Product (case studies with applied SCM)	CB						GoP		
Printing and Publication Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	180,000.00	
Roll out of Project Repeal	CB						GoP		
Representation Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,274,000.00	1,274,000.00
Service Providers Salaries	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,400,000.00	1,400,000.00
Other Professional Services	CB						GoP		
OPERATIONALIZATION OF NCC SECRETARIAT	CB						GoP		
Implementation of Working Groups' programs / projects	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Conduct of Competitiveness Roadshows	CB						GoP		
Representation Expenses	CB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,129,000.00	3,129,000.00
Conduct of Dialogues	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	670,000.00	670,000.00
Conduct of Champions Meeting	CB						GoP		
Representation Expenses	CB	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	152,000.00	152,000.00
Working Groups Meetings	CB	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Representation Expenses	CB						GoP		
Conduct of NCC Planning Session	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Maintenance of NCC Website	CB						GoP		
Other General Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	160,000.00	160,000.00
Advocacy & Promotion	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
Service Provider Salaries	CB						GoP		
Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	754,000.00	754,000.00
Logistics Services Roadmap	CB						GoP		
Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Supply Chain and Logistics	CB						GoP		
Observatory	CB						GoP		
Consultancy Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Other General Service	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Domestic Supply E-Hub	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Other Professional Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Advocacy/Awareness Campaign	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	480,000.00	480,000.00
Logistics Services	CB						GoP		
Conference/Fair	CB						GoP		
Advertisement Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	175,000.00	175,000.00
Printing Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Domestic Bidder Preference	CB						GoP		
Certification	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
SCLM Capacity Building Project	CB						GoP		
for MSMEs	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Quality Assurance Scheme for Logistics Service Providers	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Skills Framework for SCL	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
NCC Meetings (TITL and NQI)	CB						GoP		
Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
PQA Improvement Day	CB						GoP		
1. Lease of Venue, Catering Services	CB						GoP		
	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
20th PQA Conferment Ceremony	CB						GoP		

1. Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
2. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
21st PQA Conformation Ceremony									
1. Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
2. PQA Trophies	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
3. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
PQA Forum									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
2. Printing Services - Tarapulin/Souvenir Program	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
3. PQA Collaterals	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
4. Advertising Expense	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
PQA Industry and Organizational Profile Briefings									
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
PQA Pre-Site Visit Review									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
2. Delivery Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
PQA Final Judges Review									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
2. Delivery Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
PQA Assessment Tool Development									
1. Consultancy services - Assessment Tool Developer	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
PQA Assessors Ladder Program									
1. PQA Collaterals	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
2. Consultancy Services - Database Platform and Assessors Portal Developer	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
3. Professional Fee - Assessors	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
PQA Assessors Preparatory Course									
1. Printing Services - Criteria, Case Study	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
2. Training Expenses	CB	Competitive Bidding	4/1/2019	4/28/2019	5/1/2019	GoP	1,205,000.00	1,205,000.00	
3. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	240,000.00	240,000.00	
4. Travelling Expenses - Local	CB								
PQA Assessors Calibration Workshop									
1. Printing Service - Criteria, Case Study	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
2. Training Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	305,000.00	305,000.00	
3. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Webinars/Posters on PQA									
1. Media Production	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00	
2. Printing Services - Posters	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	450,000.00	450,000.00	
PQA Judges Meeting									
1. Representation Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
PQA Roadshows									
1. Printing Services - Tarapulin	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
2. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	780,000.00	780,000.00	
PQC Feedback Reporting									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
PQC Consultants Training									
1. Training Expenses	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00	
2. Consultancy Services - Resource Person	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00	
3. Professional Fee - Consultants	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Organizational Excellence Training									
1. Lease of Venue, Catering Services	CB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00	

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Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
Token/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Printing Services-Taraulin	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
Konsyuner ATBP										
Airtime Subscription	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	13,000,000.00	13,000,000.00	
Prepaid load	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00	
Bagwis Program										
Printing Services-Bagwis Seal	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	2,000,000.00	2,000,000.00	
Regular Operations										
Catering and Food Services	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Interfolded Paper Towel	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00	
Food packs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00	
Provision of Goods	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
Courier Service	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Printing Services	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,048,000.00	1,048,000.00	
Photocopy Service	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Preventive Maintenance	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Rental of Vehicle	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00	
Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
IT Peripherals	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Toner Cartridge	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
Ink Cartridge	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00	
Fuel, Lubricants and other vehicle consumables	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
Token/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
Honoraria	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Catering and Food Services	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00	
Hotel Accomodation for Travel	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,300,000.00	1,300,000.00	
Domestic Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
Foreign Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	483,000.00	483,000.00	
Travel Expenses	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Mobile/ Cellular Subscription	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
Special Paper	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00	
Land Transportation Fare	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
Communication	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Subscription	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00	
MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT										
Gift Certificate	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
Communication Equipment										
Television	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00	
Furniture and Fixtures										
Office Fixtures	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00	
Scifa	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00	
Steel Filing Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
Executive Chair	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
Roll-up Blinds	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
Wooden Cabinet	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
EXTRAORDINARY & MISC. EXPENSES										
PROFESSIONAL SERVICES										
Hiring of Technical Personnel	CPAB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	3,100,000.00	3,100,000.00	
Consultancy Services	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Hiring of Consultants	CPAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
								33,046,000.00	33,046,000.00	
EMB										
Outbound Business Matching Mission (OBMM)										
Consultancy Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00	
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	
Provision of Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	

Printing Services - Promo collaterals	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	116,000.00	116,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Market Opportunity Mapping (MOMs)									
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	27,200.00	27,200.00
	EMB	NP-53.9 - Small Value Procurement							
Inbound Business Mission (IBM)	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	22,000.00	22,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
	EMB	NP-53.9 - Small Value Procurement							
	EMB	NP-53.9 - Small Value Procurement							
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Doing Business in Free Trade Areas (DBFTA)	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	74,000.00	74,000.00
EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Philippine Export Competitiveness Program (PECP)									
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	47,856.00	47,856.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	74,000.00	74,000.00	
EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
Regional Interactive Platform for the Philippine Exporters (RIPPLES) Plus Program									
	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	

Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00
	EMB	Hotel Accommodation for Travel	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	Rental of Vehicle	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	338,000.00	338,000.00
	EMB	Token/ Giveaways/ Souvenirs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
National Exporters Profiling Program (NEPP)									
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
	EMB	Food packs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
	EMB	Rental of Vehicle	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	47,200.00	47,200.00
	EMB	Domestic airline Tickets	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	110,000.00	110,000.00
Tradeline Information and Digital Presence									
Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Provision of Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Printing Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	118,000.00	118,000.00
	EMB	Subscription to Internet	4/1/2019	4/28/2019	1/1/2019	1/1/2019	GoP	5,000,000.00	5,000,000.00
Subscription to Software	EMB	Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB								
	EMB								
Development of Philippine products, services, promo collaterals/publication									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
	EMB	Hiring of Consultants	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Provision of Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
	EMB	Printing Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Lease of Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00
	EMB	Catering and Food Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
	EMB	Food packs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	34,200.00	34,200.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
	EMB	Hotel Accommodation for Travel	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
	EMB	Rental of Vehicle	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
	EMB	Token/ Giveaways/ Souvenirs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Philippine Halal Export									
Consultancy Services	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	2,500,000.00	2,500,000.00
	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
	EMB	Printing Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	1,500,000.00
	EMB	Lease of Venue	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	2,000,000.00	2,000,000.00
	EMB	Catering and Food Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
	EMB	Food packs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	146,800.00	146,800.00
Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
	EMB	Hotel Accommodation for Travel	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	Rental of Vehicle	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Token/ Giveaways/ Souvenirs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
EMB Organizational Development/Quality Management System/Gender and Development									
Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
	EMB	Hiring of Consultants	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
	EMB	Provision of Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	Printing Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
	EMB	Catering and Food Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Food packs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	101,136.00	101,136.00
	EMB	Domestic airline Tickets	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
	EMB	Rental of Vehicle	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
	EMB	Token/ Giveaways/ Souvenirs	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB								
Philippine Export Development Plan (PEDP)									
Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
	EMB	Printing Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
	EMB	Lease of Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
	EMB	Catering and Food Services	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00

Food packs	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	156,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
National Exporters Week (NEW) Celebration Activities and National Export Congress (NEC) 2019	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
Provision of Services Printing Services Rental of Exhibit Modules Rental of Venue Catering and Food Services Food packs Domestic airline Tickets Hotel Accommodation for Travel Rental of Vehicle Token/ Giveaways/ Souvenirs	EMB	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	GoP	1,500,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
Legislative & Policy Advocacy, Support to Export Policy Printing Services Rental of Venue Catering and Food Services Food packs Domestic airline Tickets Hotel Accommodation for Travel Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
Regular Operations Bellpen L-Type folder Ring Binder Tape Ink Cartridge Toner Cartridge Bristol Board Photo Paper Steel Filing Cabinet Ballast Fluorescent Light White Board Thermos Chair Postage and Deliveries Digital Camera Infolded Paper Towel Ceiling Card Holder Tape Device Battery Liquid Hand Soap Certificate Frame Laptop/Notebooks Desktop Computer Camera Zoom Lens IT Accessories Laser Printer Projector Wireless Remote Presenter with laser pointer Vehicle Battery Repair of Vehicle Tire Fuel, Lubricants and other vehicle consumables Vehicle Parts and Accessories Preventive Maintenance Change Oil Tune-up Engine Detailing Engraving	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	
NP-53.9 - Small Value Procurement	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
NP-53.9 - Small Value Procurement	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	900,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
NP-53.9 - Small Value Procurement	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	900,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
NP-53.9 - Small Value Procurement	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	
NP-53.9 - Small Value Procurement	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	255,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	
	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	

	Body Wash	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
	Greasing	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
	Wheel Balance, Alignment, Rotation	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP			
	Training Expenses	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Water Purifier cartridges	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
	Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
	Phone line Subscription	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	Mobile/Cellular Subscription	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00	
	Cellphone load	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
	Toll/Parking Fees	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
		EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Subscription to magazine	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	Repair of Equipment	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	Provision of Goods	EMB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,043,127.44	3,043,127.44	
									59,847,519.44	59,847,519.44	
	FMS										
	Regular Operations										
	3-Hole Binder Folder, Portrait for A4 size paper	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Car Battery	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
	Colored Paper, 500sheets/ream, Blue	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00	
	Colored Paper, 500sheets/ream, Green	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00	
	Colored Paper, 500sheets/ream, Pink	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00	
	Colored Paper, 500sheets/ream, Yellow	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,500.00	4,500.00	
	Copy Paper 8.5 x 11, 500sheets/ream	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00	
	Fuji Xerox Toner, CT202329	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
	HP Toner, 15A	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
	Interfaced Paper Towel	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	44,000.00	44,000.00	
	Laminating Film, A4 size, 250mm	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
	Letterhead, FMS	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
	Parker Ink refill	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00	
	Pilot Pen Refill 5.0 Hi-techpoint V5RT	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,600.00	3,600.00	
	Pilot Pen Refill 5.0 Hi-techpoint V7RT	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,200.00	7,200.00	
	Organizational Culture										
	P1, 200/head x 65 pax x 4 activities	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	264,000.00	264,000.00	
	One Day Seminar	FMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	66,000.00	66,000.00	
	P1, 200/head x 65 pax	FMS									
	FMS Planning	FMS									
	P2,000/head x 55 pax x3 days x 4 activities	FMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,320,000.00	1,320,000.00	
			Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,881,800.00	1,881,800.00	
	FTEB										
	Retooling Session / Capacity Building										
	Catering and Food Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	Training Expenses	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
	Hotel Accommodation for Training	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
	Token/ Giveaways/ Souvenirs	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	Provision of Goods	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00	
	Special Monitoring and Enforcement										
	Catering and Food Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	Food packs	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
	Tools	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
	Newspaper Publication	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00	
	Signage	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Hauling Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	Regular Functions										
	Printing Services	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00	700,000.00	

Wheel Balance, Alignment, Rotation	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Repair of Equipment	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Preventive Maintenance	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Fuel, Lubricants and other vehicle consumables	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Maintenance Supplies	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Vehicle Parts and Accessories	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Renovation Supplies	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Toner Cartridge	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,350,000.00	1,350,000.00
Interfolded Paper Towel	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	42,500.00	42,500.00
Drum Cartridge	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000.00
Ink Bottle	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,050,000.00	1,050,000.00
Printer	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	44,850.00	44,850.00
Thermal paper	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Balpen	FTEB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00
FTSC							6,783,350.00	6,783,350.00
Annual Planning Conference								
Rental of Venue	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00
Rental of Vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00
Consultancy Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00
Foreign Airline Tickets	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,600,000.00
Hotel Accommodation for Travel	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00
Tokens and Giveaways	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00
Catering and Food Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
FTSC- Coordinating Office Regular Operations								
Rental of Vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	65,000.00
Lease of Equipment	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00
Catering and Food Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00
Training Expenses	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00
Human Resource & Development								
& Training	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00
Hotel Accommodation for Travel	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00
Postage and Deliveries	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00
Landline Phone	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	84,000.00
Mobile/Cellular Phone	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	270,000.00
Prepaid load	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00
Printing Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,152,000.00
Courier Service	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00
Newspaper Publication	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Testing Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700,000.00
Rental Services	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Subscription to Internet	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	57,600.00
Consultancy Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,000,000.00
Hiring of Consultants	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00
Repair of Office Furniture and equip.	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00
Maintenance services-motor vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00
Maintenance supplies-motor vehicle	FTSC	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00
Provision of Goods	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00
Regular Operations of Philippine Trade and Investment Centers (PTIC)	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00
Rental of office	FTSC	NP-53.10 Lease of Real Property and Venue	4/1/2019	N/A	4/28/2019	5/1/2019	GoP	53,013,468.70
Rental of Venue	FTSC	NP-53.10 Lease of Real Property and Venue	4/1/2019	N/A	4/28/2019	5/1/2019	GoP	15,000,000.00
Lease of Equipment	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,000,000.00
Rental of Vehicle	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00
Rental Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	10,000,000.00
Consultancy Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,000,000.00
Hiring of Consultants	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,000,000.00
Travel Expenses	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	25,000,000.00
Foreign Airline Tickets	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	15,000,000.00
Hotel Accommodation for Travel	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	20,000,000.00
Tokens and Giveaways	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00
Catering and Food Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,000,000.00
Printing Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,500,000.00
Cleaning Services	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,500,000.00
Courier Service	FTSC	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00

Cloud Computing Training Cyber Security Training IT Policy Formulation and Implementation Linux Systems & Network Administration Training	ISMS	NP-53.9 – Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00	
	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00	
ISMS-ISP									6,444,721.07	6,444,721.07	
Communications Network											
Network Infrastructure Upgrade Project (Infra Outlay)											
Structured Data and Voice Cabling	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,800,000.00	1,800,000.00
W-Li Access	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,800,000.00	1,800,000.00
Hyperconverge Infra	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		2,240,000.00	2,240,000.00
Micro-Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		7,500,000.00	7,500,000.00
ICT Equipment										1,500,000.00	1,500,000.00
Network Upgrade for DTI Head Office, Regional and Provincial Office											
Core Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		5,500,000.00	5,500,000.00
Distribution Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		8,700,000.00	8,700,000.00
Edge Switch	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		800,000.00	800,000.00
Firewall	ISMS	NP-53.9 – Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		750,000.00	750,000.00
Server Upgrade for upcoming Information System											
Server Upgrade	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		7,500,000.00	7,500,000.00
Micro-Data Center for DTI Regions	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		4,500,000.00	4,500,000.00
Information Security Infrastructure Upgrade											
Proactive Advance Threat Detection (SandBox) for DTI Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		3,000,000.00	3,000,000.00
Advance DDoS Protection for DTI Data Center	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		3,500,000.00	3,500,000.00
Unified Threat Management (UTM) for DTI Head-Office, Regional and Provincial Offices											
Medium	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		9,450,000.00	9,450,000.00
Small Business Office	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		6,300,000.00	6,300,000.00
IT Refresh											
Laptops Computers (234 units) Digital Signage / Smart TV	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		11,700,000.00	11,700,000.00
ICT Office Automation for	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,875,000.00	1,875,000.00
Negosyo Centers											
Laptops Computers	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		5,000,000.00	5,000,000.00
Desktop Computer	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		6,000,000.00	6,000,000.00
UPS	ISMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		300,000.00	300,000.00
Printing Equipment											
Multi-Function Colored Printers for (ICT Office Automation for Negosyo Centers)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		3,750,000.00	3,750,000.00
ICT SOFTWARE											
Software											
Managed Security Information & Event Mgmt (SIEM)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,000,000.00	1,000,000.00
MS Office Software	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		2,340,000.00	2,340,000.00
Business Intelligence and Analytics Software (for Data Management Warehousing and Archiving System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		3,000,000.00	3,000,000.00
Database Management Software / License (for Data Management, Warehousing and Archiving System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		3,000,000.00	3,000,000.00
Database Mgmt Software/License (for FTSC Trade Facilitation Mgmt Information System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,000,000.00	1,000,000.00
Database Mgmt Software/License (for Negosyo Center Client Relationship Mgmt Information System)	ISMS	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	4/28/2019	5/1/2019	GoP		1,500,000.00	1,500,000.00

Planner	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Notebook	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Rubber Stamp	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Post It Flags	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Signpen	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Provision of Goods	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
General Reference	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Transportation Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Gasoline, Oil and Lubricants	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Communications	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Postage and Deliveries	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Telephone-Landline	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Telephone-Mobile	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Courier Service	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Internet Subscription	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Repair and Maintenance	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Repair of Equipment	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
Car Wash	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	162,000.00	162,000.00
Repair and Maintenance of Motor Vehicle	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,669,000.00	1,669,000.00
Professional Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	215,000.00	215,000.00
Legal Services (OSG)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Hiring of Service Providers	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Other General Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00
Hiring of Utility Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Catering Service	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Motor Vehicle	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Vehicle Battery	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Tire	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Vehicle Parts and Accessories	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Upolisherv	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	190,000.00	190,000.00
Printing and Binding	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Printing Services	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Photocopy/Reproduction	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Lease of Venue/Equipment	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	3,632,000.00	3,632,000.00
Rental of Venue	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	11,760,000.00	11,760,000.00
Rental of Equipment	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Subscription	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Subscription to License (CD Asia)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00	133,000.00
Subscription to Newspaper	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Subscription to Magazine (OG)	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Representation Expenses	LS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00
NCRO							7,878.00	7,878.00
Establishment of Negosyo Centers (Regular operations)								
Hiring of Service Provider	Negosyo Center fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	11,760,000.00
Domestic airline Tickets	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00
Hotel Accommodation for Travel	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00
Travel Expenses	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	133,000.00
Training Expenses	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Hotel Accommodation for Training	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Calculator	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,028.00
Brochure Holder	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00
Chair	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,878.00

		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	7,500.00	7,500.00
Magazine Rack		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00
Mobile Pedestal		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00
CCTV		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	21,000.00	21,000.00
Desktop/Inkjet Printer		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,828.00	6,828.00
Voice Recorder		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Wi Fi Wireless		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00
Microwave Oven		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
Rice Cooker		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	39,252.00	39,252.00
Interfolded Paper Towel		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650.00	650.00
Broom		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,414.00	1,414.00
Guest Book		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,862.00	1,862.00
Highlighter		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,050.00	2,050.00
Logbook		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	9,000.00	9,000.00
Memo Pad		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,204.00	1,204.00
Notebook		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Paper Tray		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,100.00	8,100.00
Rubber Stamp		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,744.00	3,744.00
Sharpener		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	365.00	365.00
Staple Wire Remover		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,500.00	1,500.00
Sticker Paper		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00
Ballpen		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00
Door Knob		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	220,000.00	220,000.00
Printing Services		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00	350,000.00
Subscription to Electricity		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Subscription to Internet		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		

		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	252,000.00	252,000.00
	Mobile/Cellular Phone Establishment of Negosyo Centers (MSME Summit 2019)									
		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	390,000.00	390,000.00
	Rental of Venue	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
	Printing Services(terpaulin, promo collaterals)	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	52,500.00	52,500.00
	Polo Shirt	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	Establishment of Negosyo Centers (Kapatid Mentor Me Program)									
		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	800,000.00	800,000.00
	Rental of Venue	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	52,500.00	52,500.00
	Polo Shirt	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	280,000.00	280,000.00
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	700.00	700.00
	Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,204.00	1,204.00
	Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	Establishment of Negosyo Centers (Coaching 70 runs)									
		Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	210,000.00	210,000.00
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,400.00	8,400.00
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,500.00	2,500.00
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00
	Token/ Giveaways/ Souvenirs	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		
	Establishment of Negosyo Centers (SME Roving Academy)									
		Negosyo Center fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,176,000.00	1,176,000.00
	Consultancy Services	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	31,500.00	31,500.00
	Ballpen	Negosyo Center fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
	Wireless Remote Presenter			1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		

	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		6,000.00	
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		400,000.00	
	Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		54,180.00	
	Establishment of Negosyo Centers (Financing Forum 10 runs))											
	Food packs	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		28,000.00	
	Balipen	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		2,450.00	
	Printing Services	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		2,500.00	
	Token/ Giveaways/ Souvenirs	Negosyo fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		20,000.00	
	Notebook	Negosyo Center fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		4,214.00	
	Regular Operations											
	Domestic airline Tickets	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		176,000.00	
	Hotel Accommodation for Travel	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		100,000.00	
	Travel Expenses	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		25,000.00	
	Human Resource & Development & Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		480,000.00	
	Training Expenses	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		1,500,000.00	
	Hotel Accommodation for Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		620,000.00	
	Domestic airline Tickets for Training	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		200,000.00	
	LED Lamp	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	
	Provision of Goods	Regular MOOE Fund	Competitive Bidding		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP		1,150,000.00	
	Food packs	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		100,000.00	
	Interfolded Paper Towel	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	
	IT Penipherals	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	
	Token/ Giveaways/ Souvenirs	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		100,000.00	
	Brake fluid	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		112,500.00	
	Fuel, Lubricants and other vehicle consumables	Regular MOOE Fund	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	

		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00
Grease		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00
Greasing		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00
Motor Oil		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	112,500.00	112,500.00
Postage and Deliveries		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Mobile/Cellular Phone		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00
Landline Phone		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Subscription to Internet		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	650,000.00	650,000.00
Consultancy Services		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	192,000.00	192,000.00
Hiring of Service Provider		Regular MOOE Fund	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	1/1/2019	5/1/2019	GoP	5,500,000.00	5,500,000.00
Aircon Parts and Accessories		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,500.00	12,500.00
Preventive Maintenance		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,500.00	12,500.00
Repair of Aircon		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00
Repair of Equipment		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Repair of Office Furniture		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Maintenance of Fire Extinguisher		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Drum Cartridge		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Preventive Maintenance		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Machineries		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Preventive Maintenance		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Repair of Aircon		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00
Repair of Equipment		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00
Maintenance Services		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	65,000.00	65,000.00
Recarl of Vehicle		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00
Tire		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Vehicle Battery		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00

		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	470,000.00	470,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	75,000.00	75,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	16,000.00	16,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	35,000.00	35,000.00	
		Regular MOOE Fund	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
									34,558,223.00	34,558,223.00	
		OACPG									
		Regular Operations									
		Domestic airline Tickets	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00	
		Hotel Accommodation for Travel (Local)	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
		Travel Expenses (Local)	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
		Foreign Airline Tickets	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	520,000.00	520,000.00	
		Hotel Accommodation for Travel (Foreign)	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
		Travel Expenses (Foreign)	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
		Human Resource & Development & Training	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000.00	
		Training Expenses	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	60,000.00	60,000.00	
		Hotel Accommodation for Training	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	120,000.00	120,000.00	
		Chair	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	32,000.00	32,000.00	
		Cabinet	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Conference Table	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
		Magazine Rack	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00	
		Overhead Screen	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	8,000.00	8,000.00	
		Pedestal Cabinet/Mobile Drawer	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000.00	
		Roll-up Blinds	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000.00	
		Sofa	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	7,000.00	7,000.00	
		Table	OACPG	NP-63.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	28,000.00	28,000.00	

Hotel Accommodation - foreign travel	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
GASOLINE, OIL & LUBRICANTS								
Fuel, Lubricants & other vehicle consumables	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Catering and Food Services	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Printing Services - business card	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Printing Services - letterhead	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Safety Box (Vault)	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Toner Cartridge	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
Clock	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Other Reference (Books/Materials)								50,000.00
Food packs - for meetings	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	80,000.00
Interfolded Paper Towel	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Token/ Giveaways/ Souvenirs	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Renovation Supplies (Doorknob)	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Acetate Film	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Adhesive Bond	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Photo paper	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Sign Post It, Flag	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Sticker paper	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Air Freshener	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Aroma Diffuser	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Flourescent Tube	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Coffee	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Creamer	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Sugar	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Tea	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Candy	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Dishwashing Liquid	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
Sponge	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Subscription to magazine	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Subscription to newspapers	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Preventive maintenance services - For Toyota Altis (service vehicle)	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Repair of Vehicle	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Tire	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Towing Services	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Vehicle Battery	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,000.00	5,000.00
Vehicle Parts and Accessories	OAIDTPG-ANP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
							770,000.00	770,000.00
OAS-TIPG								
A. TRAVELING								
A.1 LOCAL								
Domestic airline Tickets	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Hotel Accomodation for Travel	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
Travel Expenses	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
A.2 FOREIGN								
Foreign Airline Tickets	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Hotel Accomodation for Travel	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Travel Expenses	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
C.1.9 GENERIC GOODS								
Food packs	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Provision of Goods	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Token/ Giveaways/ Souvenirs	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00	80,000.00
F. EXTRAORDINARY & MISC. EXPENSES								
G. PROFESSIONAL SERVICES								
Consultancy Services	OAS-TIPG NP-53.8 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	930,000.00	930,000.00
Hiring of Consultants	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Hiring of Service Provider	OAS-TIPG							
Hiring of Specialist	OAS-TIPG							
Hiring of Technical Personnel	OAS-TIPG							
I.3 MOTOR VEHICLE								
Repair of Vehicle	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
Tire	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00
Vehicle Battery	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,000.00	4,000.00
Wheel Balance, Alignment, Rotation	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
J.2 PRINTING AND BINDING								
Printing Services	OAS-TIPG							
- Printing of Calling Cards	OAS-TIPG NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00

	Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		280,000.00	280,000.00
	Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		10,000.00	10,000.00
	SPORTS FEST										
	Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00
	Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	50,000.00
	Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		280,000.00	280,000.00
	Token Giveaways Souvenirs	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		35,000.00	35,000.00
	Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		10,000.00	10,000.00
	CPG PR Counsel and Management										
	Consultancy Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		600,000.00	600,000.00
	CPG Social Media Editorial and Content Direction										
	Consultancy Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		600,000.00	600,000.00
	REGULAR OPERATIONS										
	Printing Services-Calling Card	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		20,000.00	20,000.00
	Mobile Cellular Subscription	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		15,000.00	15,000.00
	Subscription to Newspapers	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		3,100.00	3,100.00
	Interfolded Paper	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	50,000.00
	CPG YEAR-END ASSESSMENT										
	Rental of Venue	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		150,000.00	150,000.00
	Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		10,000.00	10,000.00
	Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		50,000.00	50,000.00
	Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		280,000.00	280,000.00
	CONVERGENCE CONVENTION										
	Rental of Venue	OUCFG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		350,000.00	350,000.00
	Printing Services-Tarpaulins and Collaterals	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		120,000.00	120,000.00
	Rental of Audio Visual Equipment	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		250,000.00	250,000.00
	Hiring of Service Provider-Host	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		40,000.00	40,000.00
	Food packs/Catering and Food Services	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		800,000.00	800,000.00
	Token Giveaways Souvenirs	OUCPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		320,000.00	320,000.00
										4,673,100.00	4,673,100.00
	QUIDTPG										
	Official travel										
	Domestic airline tickets	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		200,000.00	200,000.00
	Hotel Accommodation - domestic	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		100,000.00	100,000.00
	Foreign airline tickets	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		1,000,000.00	1,000,000.00
	Hotel Accommodation - foreign travel	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		265,000.00	265,000.00
	QUIDTPG Planning - Team Building Activity										
	Rental of venue	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		250,000.00	250,000.00
	Regular operations										
	Printing Services - business card	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		15,000.00	15,000.00
	Printing Services - letterhead	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		15,000.00	15,000.00
	Ink Cartridge	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		70,000.00	70,000.00
	Toner Cartridge	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		30,000.00	30,000.00
	Mouse	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		3,000.00	3,000.00
	Powerbank	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		5,000.00	5,000.00
	Food packs - for meetings	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		80,000.00	80,000.00
	Interfolded Paper Towel	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		35,000.00	35,000.00
	Token Giveaways/ Souvenirs	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		20,000.00	20,000.00
	LED Light	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		30,000.00	30,000.00
	Coffee	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		10,000.00	10,000.00
	Creamer	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		5,000.00	5,000.00
	Sugar	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		5,000.00	5,000.00
	Tea	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		8,000.00	8,000.00
	Candy	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		3,000.00	3,000.00
	Dishwashing Liquid	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		3,000.00	3,000.00
	Sponge	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		2,000.00	2,000.00
	Preventive maintenance services - For Toyota Altis and Commuter	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		80,000.00	80,000.00
	Repair of Vehicle	QUIDTPG	NP-53.9 - Small Value Procurement		1/1/2019	1/1/2019	1/1/2019	GoP		30,000.00	30,000.00

502990 10-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00
502020 10-00	MSA Assessors Forum Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	25,000.00	25,000.00
502990 30-00	MSA Stakeholders Forum Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	27,500.00	27,500.00
502990 30-00	Accreditation Evaluation Panel Food Packs	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,800.00	10,800.00
502990 30-00	MSAC Meeting Food Packs	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00
502010 10-00	Industry Briefing (regional) Domestic Airline Tickets for Training	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
502010 10-00	Hotel Accommodation for Training	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	43,200.00	43,200.00
502020 10-00	Lease of Venue	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	180,000.00	180,000.00
502990 20-00	Printing Services (One page printer)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	58,600.00	58,600.00
502990 20-00	Printing Services (Tarpaulin)	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
502990 30-00	PAB Council Meeting Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
502020 10-00	World Accreditation Day Seminar	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00
502990 20-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	27,500.00	27,500.00
502110 30-00	Development & Production of Environmental Brochure Consultancy Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	140,000.00	140,000.00
502990 30-00	Internal Quality Audit Catering & Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
502990 30-00	Internal Quality Audit Catering & Food Services	PAB	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	2,022,300.00	2,022,300.00
502990 30-00	PMS Good Governance Program Pulse Asia Survey Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00
502990 30-00	Strategic Performance Management System (System)- PMT Meetings	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	329,500.00	329,500.00
502990 30-00	Domestic Airline Tickets	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	471,000.00	471,000.00
502990 30-00	Lease of Venue	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	108,000.00	108,000.00
502990 30-00	Catering and Food Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
502990 30-00	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00

Consultancy Services (Facilitation Services)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00	
	PMS	NP-53.9 - Small Value Procurement (Teambuilding Activity)	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	90,000.00	90,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
PMS Planning Session	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	848,000.00	848,000.00	
Surveillance Audit (ISO 9001:2015)	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	264,000.00	264,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	288,000.00	288,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00	
Development of Third Party CSF	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	320,000.00	320,000.00	
	PMS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
Regular Operations	PMT-BR	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	4,495,000.00	4,495,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00	150,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	36,000.00	36,000.00	
PMT-BR	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	55,000.00	55,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
PMT-BR	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	325,000.00	325,000.00	
	PMT-BR	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	187,000.00	187,000.00	
PRU	PRU	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	1,300,000.00	1,300,000.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	380,000.00	380,000.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	1,000,000.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00	
PRU	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00	40,000.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,900.00	14,900.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	
PRU	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,784,500.00	2,784,500.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,784,500.00	2,784,500.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	14,900.00	14,900.00	
	PRU	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,000.00	15,000.00	

Employee Welfare Services during DTI anniversary Month and CSC Month									
Month	HRAS								
Tokens and Giveaways	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00
Catering and Food Services	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	80,000.00
Food packs	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	960,000.00
Travel Expenses	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00
Establishment of E-201 files management and Refurbishment of 201 and THRIS Rooms.									
1 lot - Refurbishment/re-construction of 201 File active and archive records (4th and 6th floor) with metal stands, filing cabinets, etc.	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	750,000.00
Scanner, Printer and Copying and electronic Storage devices	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00
TDD									
LEAD/er Program									
Lease of Venue	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	4,000,000.00
Consultancy Services	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	4,500,000.00
Domestic airline Tickets	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	350,000.00
Hotel Accommodation for Training	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Travel Expenses	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00
Wellness Program									
Lease of vehicle	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00
Tokens and Giveaways	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	40,000.00
Catering and Food Services	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Provision of Services	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	150,000.00
Food packs	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Project Dalubhasa									
Consultancy Services - Business Development (Level 3), Capstone Course on Product & Market Development - 60 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Business Development (Level 3), Capstone Course on Branding - 80 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Business Development (Levels 2&3), Financing 80 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Business Development (Levels 2&3), Market and Business Intelligence - 80 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Business Development (Level 3), Capstone Course on Engineering - 80 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Business Development (Level 3), Capstone Course on Market and Business Intelligence - 80 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Consumer Protection (Level 3 - Capstone Course) - 115 hours	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy Services - Trade and Investment (Levels 1-3), 520 hours	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	4,000,000.00
Consultancy services for ISO Certification of bureaus	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	536,000.00
Consultancy Services - Foundational (new batch)	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	3,000,000.00
Consultancy services for Business Development Levels 1-2 (new batch)	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Consultancy services for Consumer Protection Levels 1-2 (new batch)	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00
Career Development Plan Project	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00
Travel arrangements (plane tickets) for Regional Operations Group participants	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	1,057,219.00
Catering and food services during DTI Academy classes	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	1,400,000.00
Accommodation for DTI Academy BOG learners	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	5/1/2019	5/1/2019	GoP	2,280,181.00
T-shirts for DTI Academy learners	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00
Notebooks for DTI Academy learners	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	13,000.00
Ballpens for DTI Academy learners	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00
Flash drive for DTI Academy learners	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	33,500.00
Bags for DTI Academy learners	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,100.00
Tokens for internal resources persons	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00

Provision of Goods																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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Thinner		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Tinting Color		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Toilet Sealer		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	45,000.00	45,000.00
Water Purifier cartridges		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	30,000.00	30,000.00
P-Trap		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	3,000.00	3,000.00
Training/ Events									
Food packs (training on Property & Supply Mgt. Cycle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	12,000.00	12,000.00
MOTOR VEHICLE									
Vehicle registration & Insurance		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Fuel, lubricants & consumables		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	8,700,000.00	8,700,000.00
Vehicle preventive maintenance		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	300,000.00	300,000.00
Repair of Vehicle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	400,000.00	400,000.00
Vehicle parts & accessories		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Vehicle tires & batteries		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Toll Fees		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	200,000.00	200,000.00
Shuttle bus rehabilitation		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,000,000.00	2,000,000.00
OFFICE SUPPLIES									
Interfolded Paper Towel		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	26,100.00	26,100.00
Balloon		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	11,850.00	11,850.00
Plms		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Double Sided Tape		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Ink Refill		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	18,000.00	18,000.00
Ink Bottle		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000.00	1,000.00
Sign Here Post it Flag		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,800.00	6,800.00
Computer Ribbon		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	6,000.00	6,000.00
Cotton Hand gloves		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00
Rubber hand gloves		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600.00	600.00
Face Mask		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,000.00	2,000.00
General Services								65,635,050.00	PHP 65,635,050.00
Maintenance Service		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	PHP 1,000,000.00
Pest Control		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	PHP 250,000.00
Rental Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	132,000,000.00	PHP 132,000,000.00
Janitorial Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	30,000,000.00	PHP 30,000,000.00
Photocopy Service		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	8,500,000.00	PHP 8,500,000.00
Communication Services		NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,000,000.00	PHP 1,000,000.00
Security Services		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	37,000,000.00	PHP 37,000,000.00
Consultancy Services		Competitive Bidding	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,860,876.00	PHP 1,860,876.00
Hiring of Consultants		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	50,000,000.00	PHP 50,000,000.00
Manpower		Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	35,000,000.00	PHP 35,000,000.00
								296,610,876.00	PHP 296,610,876.00
Comprehensive Agrarian Reform Program									
Traveling Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00
Training Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	475,200.00	475,200.00
Hotel Accommodation for Training	CARP	NP-53.10 Lease of Real Property and Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00
Office Supplies	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	117,530.44	117,530.44
Fuel, Oil and Lubricants Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	100,000.00	100,000.00
Other Supplies and Materials Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00
Electricity Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	145,000.00	145,000.00
Postage and Courier Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	15,600.00	15,600.00
Mobile	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	43,200.00	43,200.00
Landline	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	130,000.00	130,000.00
Internet Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	70,000.00	70,000.00
Extraordinary and Miscellaneous Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	118,000.00	118,000.00
Consultancy Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Other Professional Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00
Janitorial Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	260,000.00	260,000.00
Other General Services	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	20,000.00	20,000.00
Repairs and Maintenance - Transport Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00
Repairs and Maintenance - Office Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Repairs and Maintenance -ICT Equipment	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,312.00	4,312.00
Insurance Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00
Printing and Publication Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	4,688.00	4,688.00

	Representation Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	Transportation and Delivery Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	10,000.00	10,000.00	
	Rental of Office	CARP	NP-53.10 Lease of Real Property and Venue	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,200,000.00	1,200,000.00	
	Other Maintenance and Operating Expenses	CARP	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	50,000.00	50,000.00	
	RGMS										
	1. Orientation for Recipient schools and PCPS Regional and Provincial Coordinators										
	Training Expenses (conduct of seminars/workshops, honoraria, supplies, materials, meals and all other training related expenses)	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	684,000.00	684,000.00	
	Hotel Accommodation for DTTI HO	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	160,000.00	160,000.00	
	2. Monitoring										
	Transportation, per diem, ferrriage, and all other expenses for DTTI employees	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	787,500.00	787,500.00	
	TRAVELLING										
	A.Local Travel	PCPS									
	Transportation for DTTI HO	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	1,275,000.00	1,275,000.00	
	Communication										
	Postage and Deliveries	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	76,000.00	76,000.00	
	Prepaid load	PCPS							10,800.00	10,800.00	
	Supplies										
	Ribbon Cartridge	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	2,800.00	2,800.00	
	ID Jacket	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	5,600.00	5,600.00	
	Special Paper	PCPS							1,400.00	1,400.00	
	AWARDS/REWARDS AND PRIZES										
	Token/ Giveaways/ Souvenirs	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	250,000.00	250,000.00	
	Professional Services										
	Hiring of Consultants	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	500,000.00	500,000.00	
	Hiring of Technical Personnel	PCPS	NP-53.9 - Small Value Procurement	1/1/2019	1/1/2019	1/1/2019	1/1/2019	GoP	600,000.00	600,000.00	
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project										
	1. Establishment of National PMO: Annual Software Subscription	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	100,000.00	100,000.00	
	2. Strategic Investment Plan										
	Hiring of SIP Consultants (Inclusive of interviews/FGDs)	RAPID		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,120,000.00	5,120,000.00	
	Deployment of SIP Consultants (Conduct of interviews/FGDs to identified stakeholders, regional validation, writing and finalization of SIPs)	RAPID		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	571,000.00	571,000.00	
	3. Design and establishment of M & E Database:										
	Hiring of M&E Consultant (Inclusive of Inclusive of provision of capdev't orientations, etc)	RAPID		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	2,935,000.00	2,935,000.00	
	4. Hiring of Project Staff	RAPID		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	5,265,000.00	5,265,000.00	
	5. Procurement of ICT and office equipment	RAPID		4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	6,750,000.00	6,750,000.00	
	6. Operational Expenses										
	meetings	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	60,000.00	60,000.00	
	communications	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	60,000.00	60,000.00	
	supplies	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	120,000.00	120,000.00	
	Travel expenses	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	342,000.00	342,000.00	
	honorarium	RAPID	NP-53.9 - Small Value Procurement	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	260,000.00	260,000.00	
	Integrated Natural Resources and Environmental Management Project-Livelihood Enhancement Support 2 (INREMP-LES 2)										
	1. Hiring of Personnel	INREMP	Competitive Bidding	4/1/2019	4/20/2019	4/28/2019	5/1/2019	GoP	3,098,412.00	3,098,412.00	
	2. Monitoring Activities	INREMP	NP-53.9 - Small Value Procurement					GoP	306,000.00	306,000.00	

✱ NOTCAPEX

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Human Resource and
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W. Macalalag
Wilma L. Macalalag
 Budget Officer

Use: Iraneq. Vizmonte
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