

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019

Department/Bureau/Office: Department of Trade and Industry - Region I
 Region: I
 Address: 4F Room 401, Juanita Commercial Bldg., Quezon Avenue, Brgy. III, San Fernando City, La Union

Agency Account Code: T028
 Organization Type: National Government Agency (NGA)

Contact Person: Esther C. Hufana
 Position: OIC-AFMD
 E-mail: dtireg1mssd2@yahoo.com
 Telephone/Mobile Nos (072) 607-1556 / 607-0679

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	Jan	Feb	Mar	Q2	Q2 AMOUNT	Jan	Feb	Mar	Q3	Q3 AMOUNT	Jan	Feb	Mar	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	1091509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	27	21	40	88	12,499.52	31	15	40	86	12,215.44	30	21	40	91	12,925.64	21	15	40	76	10,795.04	341.00	142.04	48,435.64
Solvents																										
2	1291601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	60	68	27	155	6,949.89	180	39	52	271	12,151.10	115	68	22	205	9,191.79	79	35	50	164	7,353.43	795.00	44.84	35,646.21
Color Compounds and Dispersions																										
3	1207203-SH-P01	STAMP PAD INK, purple or violet	bottle	7	25		32	803.23	2			2	50.20	4	1		5	125.50	1			1	25.10	40.00	25.10	1,004.03
Films																										
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	751.41	0.00
5	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	2			2	425.06				0	0.00	1			1	212.53				0	0.00	3.00	212.53	637.59
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3			3	637.59	1			1	212.53	1			1	212.53	1			1	212.53	6.00	212.53	1,275.18
Paper Materials and Products																										
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	13	10	2	25	1,854.47	3	10		13	964.32	5			5	370.89				0	0.00	43.00	74.18	3,189.69
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	695.36	0.00
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,049.40	0.00
10	1411506-CF-L12	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,325.00	0.00
11	1411506-CF-L11	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.16	0.00
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	608.28	0.00
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,054.70	0.00
14	1411609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1			1	683.59	1			1	683.59	1			1	683.59	1			1	683.59	4.00	683.59	2,734.38
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (3" x 3") min	pad	57	59	100	216	7,093.18	163	2		165	5,418.40	137	12		149	4,892.98	135			135	4,433.24	665.00	32.84	21,837.80
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	77	67	3	147	8,398.70	167	10	3	180	10,284.12	141	12	3	156	8,912.90	139	3	3	145	8,284.43	628.00	57.13	35,880.15
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	78	5		83	3,510.40	116	7		123	5,202.16	129	5		134	5,667.40	76			76	3,214.34	416.00	42.29	17,594.30
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	334	565	215	1114	13,674.13	1970	90	15	2075	25,470.21	1485	25	15	1525	18,719.07	485			485	5,953.28	5,199.00	12.27	63,816.69
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	140	95	263	498	67,188.57	256	97	58	411	55,450.80	185	94	62	341	46,006.63	124	89	56	269	36,292.62	1,519.00	134.92	204,938.62
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	35	5	5	45	7,097.76	37	7	5	49	7,728.67	32	5	5	42	6,624.58	32	5	5	42	6,624.58	178.00	157.73	28,075.58
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	188	105	488	781	91,155.66	259	124	155	538	62,793.53	273	108	139	520	60,692.63	154	106	113	373	43,535.29	2,212.00	116.72	258,177.12
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	55	62	30	147	19,474.38	114	20	12	146	19,341.90	110	12	20	142	18,811.99	75	10	18	103	13,645.32	538.00	132.48	71,273.59
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	41	30	71	1,255.34	32	6		38	671.87	22			22	388.98	17			17	300.57	148.00	17.68	2,616.76	
24	1411503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi purpose	ream	2			2	196.10	11	6		17	1,666.85				0	0.00				0	0.00	19.00	98.05	1,862.95
25	1411848-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300m±0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.71	0.00
26	1411531-RE-R01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	60	118	43	221	15,929.68	62	2		64	4,613.12	56	2		58	4,180.64	38			38	2,739.04	381.00	72.08	27,462.48
27	1411531-RE-R02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	52	115	80	247	25,658.36	40	2		42	4,362.96	38			38	3,947.44	24			24	2,493.12	351.00	103.88	36,461.88