

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office:

DEPARTMENT OF TRADE AND INDUSTRY

Region:

Regional Office No. 5

Address:

3F Capitol Annex Building, Old Albay District, Legazpi City

Agency Account Code:

Organization Type: National Government Agency

Contact Person:

JOCELYN L.B. BLANCO

Position:

Regional Director

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Telephone/Mobile Nos:

63-52 4805720/4805749

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1	4		5	696.80	2	2		4	557.44	1	6	2	9	1,254.24	2	2		4	557.44	22.00	139.36	3,065.92
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ql (-5ml)	bottle		24	24	48	2,111.62	20		24	44	1,935.65	15		12	27	1,187.78	12	12	12	36	1,583.71	155.00	43.99	6,818.76
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle		6		6	147.76		6		6	147.76			4	4	98.51				0	0.00	16.00	24.63	394.04
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.24	0.00
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box		3	5	8	1,668.16		5		5	1,042.60	5		3	8	1,668.16		5		5	1,042.60	26.00	208.52	5,421.52
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box		7		7	1,459.64		12		12	2,502.24		6		6	1,251.12		2		2	417.04	27.00	208.52	5,630.04
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	9	50		59	4,293.97	9		5	14	1,018.91	9	50		59	4,293.97	9			9	655.01	141.00	72.78	10,261.87
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.80	0.00	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		12		12	386.63		12		12	386.63		12		12	386.63	12			12	386.63	48.00	32.22	1,546.52	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		6		6	336.34		24		24	1,345.34		12		12	672.67	12			12	672.67	54.00	56.06	3,027.02	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	7	5		12	497.95				0	0.00				0	0.00	12			12	497.95	24.00	41.50	995.90	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece		36	36	72	867.11		36		36	433.56	36	36		72	867.11				0	0.00	180.00	12.04	2,167.78	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		50	50	100	13,237.12			50	50	6,618.56		50		50	6,618.56				0	0.00	200.00	132.37	26,474.24	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	24		36	60	9,285.12		36		36	5,571.07		36		36	5,571.07		36		36	5,571.07	168.00	154.75	25,998.34	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream		14		14	1,603.20		14		14	1,603.20		14		14	1,603.20		14		14	1,603.20	56.00	114.51	6,412.81	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream		15		15	1,949.69		15		15	1,949.69		15		15	1,949.69		15		15	1,949.69	60.00	129.98	7,798.75	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		14		14	242.86	14			14	242.86	14			14	242.86	14			14	242.86	56.00	17.35	971.44	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			7	7	673.40		7		7	673.40			7	7	673.40		7		7	673.40	28.00	96.20	2,693.60	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.78	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		12	12	24	1,697.28		12		12	848.64		12		12	848.64		12		12	848.64	60.00	70.72	4,243.20	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		12	12	24	2,446.08		12		12	1,223.04		12		12	1,223.04		12		12	1,223.04	60.00	101.92	6,115.20	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	7	8	8	23	1,504.57	8	8	8	24	1,569.98	8	8	8	24	1,569.98	8	8	8	24	1,569.98	95.00	65.42	6,214.52	
Batteries and Cells and Accessories																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	14		14	28	552.41		14		14	276.20		14		14	276.20		14		14	276.20	70.00	19.73	1,381.02	
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		7		7	136.50		7		7	136.50		7		7	136.50		7		7	136.50	28.00	19.50	546.00	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			4	4	353.60			4	4	353.60			4	4	353.60		4		4	353.60	16.00	88.40	1,414.40	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar		7		7	334.73		7		7	334.73		7		7	334.73		7		7	334.73	28.00	47.82	1,338.94	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box		7		7	144.73		7		7	144.73		7		7	144.73				0	0.00	21.00	20.68	434.18	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	12	12	12	36	721.84	12	12	12	36	721.84	12	12	12	36	721.84	12	12		24	481.23	132.00	20.05	2,646.76	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		12		12	218.40				0	0.00		12		12	218.40				0	0.00	24.00	18.20	436.80	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	5	8	24	37	2,039.44	3		24	27	1,488.24	5		12	17	937.04	24			24	1,322.88	105.00	55.12	5,787.60	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll		14		14	1,492.40		14		14	1,492.40		14		14	1,492.40		14		14	1,492.40	56.00	106.60	5,969.60	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll		24		24	436.80		36		36	655.20		24		24	436.80	36			36	655.20	120.00	18.20	2,184.00	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12			12	109.20	12			12	109.20	12			12	109.20	12			12	109.20	48.00	9.10	436.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
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40	31201512-TA-To2	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll		14		14	254.80		14		14	254.80		14		14	254.80		14		14	254.80	56.00	18.20	1,019.20
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll		3	6	9	458.64			3	3	152.88			6	6	305.76				14	254.80	18.00	50.96	917.28
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		1		1	974.48			1	1	974.48		1		1	974.48	1			1	974.48	4.00	974.48	3,897.92
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			1	1	1,192.88				0	0.00	1			1	1,192.88		1		1	1,192.88	3.00	1,192.88	3,578.64
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		1		1	1,006.39				0	0.00	1			1	1,006.39		1		1	1,006.39	3.00	1,006.39	3,019.16
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			1	1	669.66				0	0.00			1	1	669.66				0	0.00	2.00	669.66	1,339.31
Lighting and Fixtures and Accessories																										
46	39101605-FL-To1	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece		24		24	1,739.71				0	0.00		24		24	1,739.71				0	0.00	48.00	72.49	3,479.42
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	12		14	216.65	2	10		12	185.70	2			2	30.95	1			1	15.48	29.00	15.48	448.78
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.06	0.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece	1	2		3	390.00	1	2		3	390.00	1	2		3	390.00	1			1	130.00	10.00	130.00	1,300.00
51	47131604-BR-To1	BROOM, STICK (TING-TING), usable length: 760mm min	piece	1			1	30.58	1			1	30.58	1			1	30.58	1			1	30.58	4.00	30.58	122.30
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	7	2	2	11	457.60	7		2	9	374.40	7		2	9	374.40	7			7	291.20	36.00	41.60	1,497.60
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can		2	6	8	191.36		2	6	8	191.36		2	6	8	191.36				0	0.00	24.00	23.92	574.08
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.01	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	2	12		14	524.01	12	2	12	26	973.17	12		2	14	524.01	6	14		20	748.59	74.00	37.43	2,769.79
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		5		5	614.90	2	3		5	614.90		3	2	5	614.90	3			3	368.94	18.00	122.98	2,213.64
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		2		2	49.67			6	6	149.01				0	0.00				0	0.00	8.00	24.84	198.68
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1		6	7	611.52		2		2	174.72				0	0.00	7			7	611.52	16.00	87.36	1,397.76
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00	7			7	13,377.00				0	0.00	7			7	13,377.00	14.00	1,911.00	26,754.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00		7		7	1,019.20				0	0.00		7		7	1,019.20	14.00	145.60	2,038.40
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		2		2	220.48	2			2	220.48	2			2	220.48	2			2	220.48	8.00	110.24	881.92
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1		1	2	99.38			1	1	49.69	1			1	49.69	1			1	49.69	5.00	49.69	248.46
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		7		7	720.72		7		7	720.72		7		7	720.72	7			7	720.72	28.00	102.96	2,882.88
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	12	12	12	36	5,035.68	12	12	12	36	5,035.68	12	12	12	36	5,035.68	12	12	12	36	5,035.68	144.00	139.88	20,142.72
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece		6		6	141.52		6		6	141.52		6		6	141.52				0	0.00	18.00	23.59	424.57
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit		2		2	78,416.00		1		1	39,208.00		1		1	39,208.00	2			2	78,416.00	6.00	39,208.00	235,248.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
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68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4-7GB capacity min	piece		5	30	35	762.58		30		30	653.64			30	30	653.64	30			30	653.64	125.00	21.79	2,723.50
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece		1		1	2,724.80		7		7	19,073.60		7		7	19,073.60				0	0.00	15.00	2,724.80	40,872.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	3	5	6	14	3,872.96	1	5		6	1,659.84	2		6	8	2,213.12	2	2		4	1,106.56	32.00	276.64	8,852.48
71	43211503-LCT-02	Laptop Computer, branded	unit		1		1	35,916.40		1		1	35,916.40		1		1	35,916.40		1		1	35,916.40	4.00	35,916.40	143,665.60
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit		5	6	11	1,484.91			5	5	674.96				0	0.00				0	0.00	16.00	134.99	2,159.87
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece			3	3	0.00		2		2	0.00		1		1	0.00	1			1	0.00	7.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit			1	1	0.00				0	0.00	1			1	0.00				0	0.00	2.00		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
80	N/A	Network Routers	unit			1	1	0.00			1	1	0.00			1	1	0.00				0	0.00	3.00		0.00
81	N/A	Wireless Access Point	unit			1	1	0.00			1	1	0.00			1	1	0.00				0	0.00	3.00		0.00
Office Equipment and Accessories and Supplies																										
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.68	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	3	12	12	27	204.42	3		12	15	113.57	2		12	14	106.00	2			2	15.14	58.00	7.57	439.13
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box		12	12	24	321.48			12	12	160.74			12	12	160.74				0	0.00	48.00	13.40	642.97
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3	12	12	27	554.86	3		12	15	308.26			12	12	246.60	3			3	61.65	57.00	20.55	1,171.37
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	3	12	12	27	1,067.04	3		12	15	592.80		12		12	474.24		3		3	118.56	57.00	39.52	2,252.64
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	19	12	36	67	1,176.20	20	12		32	561.77		50		50	877.76	36			36	631.99	185.00	17.56	3,247.71
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	3	24	10	37	2,582.01	3	9	10	22	1,535.25	5	10	24	39	2,721.58		24		24	1,674.82	122.00	69.78	8,513.65
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglla lock	piece				0	0.00			10	10	686.40				0	0.00	10			10	686.40	20.00	68.64	1,372.80
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		2		2	816.28		3		3	1,224.41	3			3	1,224.41	3			3	1,224.41	11.00	408.14	4,489.51
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		2		2	1,036.15	6			6	3,108.46		6		6	3,108.46		3		3	1,554.23	17.00	518.08	8,807.29
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box		6		6	4,430.40				0	0.00	6			6	4,430.40		6		6	4,430.40	18.00	738.40	13,291.20
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		25		25	762.32		50		50	1,524.64			25	25	762.32	25			25	762.32	125.00	30.49	3,811.60
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	1		2	3	985.92	2	1		3	985.92	1		2	3	985.92	1			1	328.64	10.00	328.64	3,286.40
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.80	0.00
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	6		7	77.75		1		1	11.11			6	6	66.64		2		2	22.21	16.00	11.11	177.72
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	8	12		20	1,578.30	10	12	7	29	2,288.54	8	6		14	1,104.81	6	6		12	946.98	75.00	78.92	5,918.64
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.61	0.00
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	1	12		13	3,292.80	12			12	3,039.50		10		10	2,532.92	10			10	2,532.92	45.00	253.29	11,398.14
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	1	12		13	3,785.60	12			12	3,494.40		10		10	2,912.00	10			10	2,912.00	45.00	291.20	13,104.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1	6		7	1,197.56		6	6	12	2,052.96		6	6	12	2,052.96	6			6	1,026.48	37.00	171.08	6,329.96
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		6		6	1,282.32		6	6	12	2,564.64		6		6	1,282.32	6			6	1,282.32	30.00	213.72	6,411.60
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	5			5	3,733.60		5		5	3,733.60		5		5	3,733.60		5		5	3,733.60	20.00	746.72	14,934.40
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack		6		6	1,304.16		6		6	1,304.16		6		6	1,304.16	6	2		8	1,738.88	26.00	217.36	5,651.36
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	2		6	8	2,237.08		6	2	8	2,237.08	1		6	7	1,957.45		2		2	559.27	25.00	279.64	6,990.88
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.88	0.00
109	4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set		7		7	260.62		7		7	260.62				0	0.00	7			7	260.62	21.00	37.23	781.87
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	3	12		15	154.60	5			5	51.53	5			5	51.53	5			5	51.53	30.00	10.31	309.19
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		12		12	123.68	12			12	123.68	2			2	20.61	2			2	20.61	28.00	10.31	288.58
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		12		12	123.68			12	12	123.68				0	0.00	12			12	123.68	36.00	10.31	371.03
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece		24		24	231.63	24			24	231.63	3	12		15	144.77	12			12	115.81	75.00	9.65	723.84
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece		24		24	231.63	24			24	231.63		23		23	221.98	12			12	115.81	83.00	9.65	801.05
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.65	0.00
117	44121104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	7	24		31	185.38	7	12	10	29	173.42	7	12		19	113.62	5	8		13	77.74	92.00	5.98	550.16
118	44121104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6	24		30	382.20	6	12	8	26	331.24	12			12	152.88	8			8	101.92	76.00	12.74	968.24
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3	6	12	21	436.58	3		12	15	311.84		12		12	249.48		12		12	249.48	60.00	20.79	1,247.38
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle			36	36	7,258.87			36	36	7,258.87		24		24	4,839.24	12			12	2,419.62	108.00	201.64	21,776.60
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.72	0.00
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		7		7	193.65				0	0.00		7		7	193.65				0	0.00	14.00	27.66	387.30
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece			6	6	70.64		7		7	82.41		7		7	82.41	6			6	70.64	26.00	11.77	306.09
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece		6		6	164.42		6		6	164.42		6		6	164.42		2		2	54.81	20.00	27.40	548.08
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece			3	3	1,435.14			3	3	1,435.14			3	3	1,435.14		3		3	1,435.14	12.00	478.38	5,740.55
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	187.20	0.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	3	6	2	11	1,451.51		1		1	131.96	6			6	791.73				0	0.00	0.00	187.20	0.00
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	2	15	6	23	358.80		3	3	6	93.60		3		3	46.80	3			3	46.80	35.00	15.60	546.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3	2		5	410.80	2		2	4	328.64		2		2	164.32				0	0.00	11.00	82.16	903.76
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00	2			2	1,757.60				0	0.00				0	0.00	2.00	878.80	1,757.60
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		3	8	11	199.97				0	0.00			7	7	127.25				0	0.00	18.00	18.18	327.23
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece			2	2	111.65		2		2	111.65				0	0.00				0	0.00	4.00	55.83	223.31

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00		1		1	10,400.00				0	0.00				0	0.00	1.00	10,400.00	10,400.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit			3	3	405.60		2		2	270.40		2		2	270.40	2			2	270.40	9.00	135.20	1,216.80	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,088.08	0.00	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00	1			1	5,699.20			1	1	5,699.20				0	0.00	2.00	5,699.20	11,398.40	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00	
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart		10	4	14	14,414.40			8	8	8,236.80	10		6	16	16,473.60	3		4	7	7,207.20	45.00	1,029.60	46,332.00	
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00	
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart		18	5	23	17,940.00		5		5	3,900.00	18		5	23	17,940.00	6		5	11	8,580.00	62.00	780.00	48,360.00	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	12	21	9	42	10,701.60	12	21	9	42	10,701.60	12	20	10	42	10,701.60	12	20	10	42	10,701.60	168.00	254.80	42,806.40	
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	144.00	254.80	36,691.20	
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	144.00	254.80	36,691.20	
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	12	18	6	36	9,172.80	144.00	254.80	36,691.20	
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	2	2	2	6	3,949.92				0	0.00	2	2	2	6	3,949.92				0	0.00	12.00	658.32	7,899.84	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	2	2	2	6	4,474.08				0	0.00	2	2	2	6	4,474.08				0	0.00	12.00	745.68	8,948.16	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart		10		10	6,500.00		10		10	6,500.00		10		10	6,500.00		10		10	6,500.00	40.00	650.00	26,000.00	
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart		8		8	6,131.84		8		8	6,131.84		8		8	6,131.84		8		8	6,131.84	32.00	766.48	24,527.36	
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart		8		8	2,712.32		8		8	2,712.32		8		8	2,712.32		8		8	2,712.32	32.00	339.04	10,849.28	
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart		6		6	2,034.24		6		6	2,034.24		6		6	2,034.24		6		6	2,034.24	24.00	339.04	8,136.96	
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00	
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.80	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.80	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	4	4	4	12	4,068.48		5	5	10	3,390.40		5	5	10	3,390.40		5		5	1,695.20	37.00	339.04	12,544.48
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	2	3	2	7	2,373.28		3	2	5	1,695.20		3	2	5	1,695.20		3		3	1,017.12	20.00	339.04	6,780.80
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	3	2	3	8	2,712.32	3	3	2	8	2,712.32		2	3	5	1,695.20	2		3	5	1,695.20	26.00	339.04	8,815.04
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	1	1	3	5	1,695.20	1	2	1	4	1,356.16		1	3	4	1,356.16	2			2	678.08	15.00	339.04	5,085.60
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black		10	3	13	37,152.96		6		6	17,147.52	3	10		13	37,152.96	2		8	10	28,579.20	42.00	2,857.92	120,032.64
212	44103103-HP-B14	TONER CART, HP CB540A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black		6		6	17,721.60		6		6	17,721.60		6		6	17,721.60		6		6	17,721.60	24.00	2,953.60	70,886.40
216	44103103-HP-B23	TONER CART, HP CE310A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	4	10		14	44,306.08	4		10	14	44,306.08	4		10	14	44,306.08	4	5		9	28,482.48	51.00	3,164.72	161,400.72
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DV (12,000	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																										
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00
Flag or Accessories																										
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece		7		7	2,234.96				0	0.00		7		7	2,234.96				0	0.00	14.00	319.28	4,469.92
Printed Publications																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			7	7	8,008.00			7	7	8,008.00			7	7	8,008.00			7	7	8,008.00	28.00	1,144.00	32,032.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,992.00	0.00
Consumer Electronics																										
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00		1		1	6,828.14				0	0.00				0	0.00	1.00	6,828.14	6,828.14
Furniture and Furnishings																										
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
299	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece			24	24	6,302.40				0	0.00			24	24	6,302.40				0	0.00	48.00	262.60	12,604.80
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece		4	12	16	636.48		24		24	954.72		24		24	954.72	24			24	954.72	88.00	39.78	3,500.64
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			12	12	508.56		24		24	1,017.12		24		24	1,017.12	12			12	508.56	72.00	42.38	3,051.36
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece			12	12	53.04		24		24	106.08		24		24	106.08	24			24	106.08	84.00	4.42	371.28
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			50	50	1,730.56		50		50	1,730.56		50		50	1,730.56	50			50	1,730.56	200.00	34.61	6,922.24
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			12	12	415.33			12	12	415.33			12	12	415.33			12	12	415.33	48.00	34.61	1,661.34
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.61	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack		12		12	1,556.01				0	0.00		12		12	1,556.01				0	0.00	24.00	129.67	3,112.01
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00		1	1	250,000.00					0	0.00				0	0.00	1.00	250,000.00	250,000.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1		Microsoft Office Software	license				0	0.00	3			3	10,500.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00
2		Office 365 Software, 1 is to 5	license				0	0.00		5		5	17,500.00				0	0.00				0	0.00	5.00	3,500.00	17,500.00
3		Anti-Virus Software	license				0	0.00				0	0.00		6		6	18,000.00				0	0.00	6.00	3,000.00	18,000.00
PASSENGER AIR TRANSPORTATION																										
1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
1		EXTENTION WIRES, 3 gang, 5 meters	pcs		1		1	980.00		1		1	980.00		1		1	980.00		1		1	980.00	4.00	980.00	3,920.00
2		BULB, LED 5W	pcs				0	0.00		8		8	1,200.00				0	0.00				0	0.00	8.00	150.00	1,200.00
3		BULB, LED 9W	pcs				0	0.00		10		10	2,500.00		8		8	2,000.00				0	0.00	18.00	250.00	4,500.00
4		BULB, LED 12W	pcs				0	0.00				0	0.00		12		12	4,200.00				0	0.00	12.00	350.00	4,200.00
COMMON OFFICE EQUIPMENT																										
1		SOUND SYSTEM w/ amplifier	set			1	1	25,000.00				0	0.00	1			1	25,000.00				0	0.00	2.00	25,000.00	50,000.00
COMMON OFFICE SUPPLIES																										
1		PLANNER 2019	pcs	50			50	17,500.00				0	0.00				0	0.00				0	0.00	50.00	350.00	17,500.00
2		PUSH/MAP PINS	bxs		6		6	150.00			6	6	150.00			6	6	150.00				0	0.00	18.00	25.00	450.00
3		FOLDER, plastic assorted colors	pcs	50			50	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200.00	15.00	3,000.00
4		DATA TRAY/ORGANIZER	pcs		6		6	2,700.00		6		6	2,700.00		6		6	2,700.00		6		6	2,700.00	24.00	450.00	10,800.00
5		DESK ORGANIZER	pcs	6			6	1,200.00	12			12	2,400.00	6			6	1,200.00	6			6	1,200.00	30.00	200.00	6,000.00
6		TABLE NAME HOLDER	pcs			6	6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2,100.00
7		METAL STANDEE	pcs				0	0.00			2	2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
8		BUNDY CLOCK RIBBON	spool			3	3	2,700.00			3	3	2,700.00			3	3	2,700.00			3	3	2,700.00	12.00	900.00	10,800.00
9		MAGNETIC WHITE BOARD	unit			1	1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1,500.00	3,000.00
10		TAPE, double adhesive, 24mm	rolls	6		6	12	600.00			12	12	600.00			12	12	600.00		12		12	600.00	48.00	50.00	2,400.00
11		GLUE GUN, medium	pcs		2		2	400.00		2		2	400.00		1		1	200.00				0	0.00	5.00	200.00	1,000.00
12		GLUE STICK, medium	pcs		50		50	250.00				0	0.00		50		50	250.00		50		50	250.00	150.00	5.00	750.00
13		BATTERY, Alkanine 9V	pcs		3		3	360.00		3		3	360.00		3		3	360.00		3		3	360.00	12.00	120.00	1,440.00
14		LAMINATING FILM, legal	bxs			5	5	3,000.00				0	0.00			5	5	3,000.00				0	0.00	10.00	600.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15		BALLPOINT PEN, black	pcs			100	100	500.00				0	0.00			100	100	500.00				0	0.00	200.00	5.00	1,000.00
16		SIGN PEN, refill .07	pcs			100	100	2,500.00			100	100	2,500.00			100	100	2,500.00			100	100	2,500.00	400.00	25.00	10,000.00
17		CALCULATOR, 12 digit	pcs			3	3	900.00			3	3	900.00			3	3	900.00			3	3	900.00	12.00	300.00	3,600.00
18		ASSORTED MEDICINES	lot	7			7	10,500.00				0	0.00	7			7	10,500.00				0	0.00	14.00	1,500.00	21,000.00
19		BOX FILE w/ cover	pcs			12	12	3,000.00			12	12	3,000.00			12	12	3,000.00		12		12	3,000.00	48.00	250.00	12,000.00
20		BUNDY CLOCK CARD	bundle		7		7	3,500.00		7		7	3,500.00		7		7	3,500.00		7		7	3,500.00	28.00	500.00	14,000.00
21		CERTIFICATE HOLDER, size: 210mm x 297mm	pcs			24	24	1,200.00			24	24	1,200.00			24	24	1,200.00		12		12	600.00	84.00	50.00	4,200.00
22		RIBBON, for manual typewriter, spool tpe	spool		6		6	330.00		12	6	18	990.00			6	6	330.00	12	6		18	990.00	48.00	55.00	2,640.00
COMMON JANITORIAL SUPPLIES																										
1		AIR FRESHENER, scented gel type	pcs		6		6	1,500.00		6		6	1,500.00		6		6	1,500.00		6		6	1,500.00	24.00	250.00	6,000.00
2		DISHWASHING LIQUID 1L	btls			12	12	2,100.00			12	24	4,200.00			12	12	2,100.00			12	12	2,100.00	60.00	175.00	10,500.00
3		LIQUID HAND SOAP, 1L	btls			12	12	1,920.00				0	0.00			12	12	1,920.00				0	0.00	24.00	160.00	3,840.00
4		FABRIC CONDITIONER, 2200 grams	packs			6	6	1,560.00				0	0.00	6			6	1,560.00	6			6	1,560.00	18.00	260.00	4,680.00
5		HAND GLOVES	pairs		3			0.00		3		3	21.00		3		3	21.00		3		3	21.00	9.00	7.00	63.00
6		MURIATIC ACID, 500ml	btls		2		2	110.00		2		2	110.00		2		2	110.00		2		2	110.00	8.00	55.00	440.00
7		TOILET TISSUE, 250M, 2 ply	rolls			50	50	6,750.00			50	50	6,750.00			50	50	6,750.00		50		50	6,750.00	200.00	135.00	27,000.00
8		TOILET DEODORANT CAKE, 3pcs per pack	packs		7		7	210.00		7		7	210.00		7		7	210.00		7		7	210.00	28.00	30.00	840.00
9		THRASH BAG, large, 10pcs/roll	packs	20		20	40	6,000.00	20		20	40	6,000.00	20		20	40	6,000.00		60		60	9,000.00	180.00	150.00	27,000.00
10		THRASH BAG, XXL, 10pcs/roll	packs	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	5		5	10	2,000.00	40.00	200.00	8,000.00
11		THRASH BIN, pedal type	pcs		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4,000.00
12		GLASS CLEANER, 1L	btls		12		12	1,200.00		12		12	1,200.00		12		12	1,200.00		12		12	1,200.00	48.00	100.00	4,800.00
13		MULTI-PURPOSE CLEANER, 500ml	cans		6		6	1,200.00		6		6	1,200.00		6		6	1,200.00		6		6	1,200.00	24.00	200.00	4,800.00
14		MAGIC MOP	pcs				0	0.00		2		2	400.00			2	2	400.00				0	0.00	4.00	200.00	800.00
Office Equipment and Accessories																										
1		AIRCONDITIONER, .75HP Window Type	unit			1	1	15,000.00			2	2	30,000.00			1	1	15,000.00				0	0.00	4.00	15,000.00	60,000.00
2		AIRCONDITIONER, 1.5HP Split Type	unit				0	0.00	1			1	40,000.00		1		1	40,000.00	1			1	40,000.00	3.00	40,000.00	120,000.00
3		AIRCONDITIONER, 3 Toner Floor Standing Type	unit			1	1	80,000.00			1	1	80,000.00			1	1	80,000.00			1		0.00	3.00	80,000.00	240,000.00
Office Supplies																										
1		MOBILE PEDESTAL, 2 drawers	pcs			2	2	10,000.00				0	0.00	2			2	10,000.00				0	0.00	4.00	5,000.00	20,000.00
2		CABINET, Steel Filing 4 drawers	unit				0	0.00	1			1	11,000.00		1		1	11,000.00				0	0.00	2.00	11,000.00	22,000.00
3		CABINET, Steel Filing 3 drawers	unit				0	0.00	1			1	8,000.00		1		1	8,000.00				0	0.00	2.00	8,000.00	16,000.00
4		CABINET, Steel Filing 2 drawers	unit			1	1	7,500.00				0	0.00			1	1	7,500.00				0	0.00	2.00	7,500.00	15,000.00
5		CHAIRS, Visitors w/ amrest	pcs				0	0.00	12			12	48,000.00	12			12	48,000.00				0	0.00	24.00	4,000.00	96,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
6		CHAIRS, Visitors w/o armrest	pcs			12	12	36,000.00				0	0.00		12		12	36,000.00				0	0.00	24.00	3,000.00	72,000.00
7		CHAIRS, gang 5 seaters	pcs				0	0.00		2		2	15,000.00				0	0.00	2			2	15,000.00	4.00	7,500.00	30,000.00
8		CHAIRS, Executive Ergonomic, medium back	pcs				0	0.00	6			6	30,000.00			6	6	30,000.00				0	0.00	12.00	5,000.00	60,000.00
9		FAX MACHINE, mono laser fax	unit				0	0.00		1		1	7,500.00		1		1	7,500.00				0	0.00	2.00	7,500.00	15,000.00
10		TABLE, Executive	unit				0	0.00	2			2	16,000.00	2			2	16,000.00				0	0.00	4.00	8,000.00	32,000.00
11		TABLE, Conference	unit				0	0.00		1		1	10,000.00			1	1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
12		SOFA, Receiving L-Type	set				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
13		CHAIR, Executive Mesh Back	pcs				0	0.00		3		3	13,500.00		3		3	13,500.00				0	0.00	6.00	4,500.00	27,000.00
14		CABINET, Display Open Shelves	pcs				0	0.00	1			1	4,500.00				0	0.00				0	0.00	1.00	4,500.00	4,500.00
15		WATER DISPENSER, hot & cold	unit				0	0.00		1		1	4,500.00				0	0.00	1			1	4,500.00	2.00	4,500.00	9,000.00
16		TABLE, Clerical	unit			2	2	9,000.00				0	0.00	1			1	4,500.00				0	0.00	3.00	4,500.00	13,500.00
Audio and visual presentation and composing equipment																										
2		TELEVISION, 40"	unit			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
Photographic or filming or video equipment																										
1		CAMERA, Digital 20MP, wide angle lens	unit			3	3	22,500.00			3	3	22,500.00			3	3	22,500.00		3		3	22,500.00	12.00	7,500.00	90,000.00
2		PROJECTOR, SVGA Resolution	unit				0	0.00	1			1	12,000.00		1		1	12,000.00				0	0.00	2.00	12,000.00	24,000.00
Cleaning Equipment and Supplies																										
1		FLOOR POLISHER, 15"	unit				0	0.00			2	2	26,000.00				0	0.00				0	0.00	2.00	13,000.00	26,000.00
Paper Materials and Products																										
1		PHOTO PAPER, matte, size: 210mm x 297mm	packs		10		10	1,500.00		10		10	1,500.00		10		10	1,500.00		10		10	1,500.00	40.00	150.00	6,000.00
2		STICKER PAPER, size: 210mm x 297mm	packs			12	12	1,200.00			12	12	1,200.00			12	12	1,200.00			12	12	1,200.00	48.00	100.00	4,800.00
3		STICKER PAPER, size: 216mm x 330mm	packs			6	6	600.00			6	6	600.00			6	6	600.00			6	6	600.00	24.00	100.00	2,400.00
4		SPECIALTY PAPER, size: 210mm x 297mm	packs		12		12	660.00				0	0.00		12		12	660.00		6		6	330.00	30.00	55.00	1,650.00
5		SPECIALTY PAPER, size: 216mm x 330mm	packs		12		12	720.00				0	0.00		12		12	720.00		6		6	360.00	30.00	60.00	1,800.00
6		SPECIALTY BOARD PAPER, size: 210mm x 297mm	packs		6		6	450.00				0	0.00		6		6	450.00				0	0.00	12.00	75.00	900.00
7		SPECIALTY BOARD PAPER, size: 216mm x 330mm	packs		6		6	510.00				0	0.00		6		6	510.00				0	0.00	12.00	85.00	1,020.00
8		COLOR PAPER, assorted colors, size: 216mm x 330mm	reams			2	2	600.00				0	0.00	2			2	600.00				0	0.00	4.00	300.00	1,200.00
9		NOTEBOOK, Spring Bound, 80 leaves	pcs		24		24	360.00				0	0.00		24		24	360.00				0	0.00	48.00	15.00	720.00
10		NOTEBOOK, Composition, 80 leaves	pcs			36	36	1,080.00				0	0.00			36	36	1,080.00				0	0.00	72.00	30.00	2,160.00
11		PAPER, MULTI-COPY, size: 216mm x 280mm	reams				0	0.00		10		10	1,850.00				0	0.00				0	0.00	10.00	185.00	1,850.00
Lighting and fixtures and accessories																										
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										

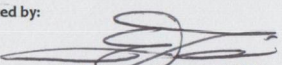
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1		UPS, 750/1000VA	unit				0	0.00	3			3	22,500.00	3			3	22,500.00	3			3	22,500.00	9.00	7,500.00	67,500.00
2		MONITOR, LED	pcs				0	0.00	3			3	12,000.00	3			3	12,000.00				0	0.00	6.00	4,000.00	24,000.00
3		PRINTER, all-in-one	unit			2	2	17,000.00				0	0.00		2		2	17,000.00		2		2	17,000.00	6.00	8,500.00	51,000.00
4		PRINTER, Laser	unit		1		1	7,000.00		1		1	7,000.00			1	1	7,000.00				0	0.00	3.00	7,000.00	21,000.00
5		MEMORY CARD READER	pcs			2	2	500.00			2	2	500.00				0	0.00				0	0.00	4.00	250.00	1,000.00
6		KEYBOARD, wired/wireless	pcs				0	0.00	5			5	2,500.00			5	5	2,500.00				0	0.00	10.00	500.00	5,000.00
7		USB Adapter Cord	pcs		2		2	500.00				0	0.00	2			2	500.00				0	0.00	4.00	250.00	1,000.00
8		OPTICAL MOUSE, wireless	pcs				0	0.00		6		6	1,800.00			6	6	1,800.00				0	0.00	12.00	300.00	3,600.00
9		LASER POINTER	pcs		2		2	1,000.00				0	0.00		2		2	1,000.00				0	0.00	4.00	500.00	2,000.00
Common ICT Equipment																										
1		DATA STORAGE SERVER	set			1	1	85,000.00				0	0.00				0	0.00				0	0.00	1.00	85,000.00	85,000.00
2		Queue Management System & Queuing System Kiosk	set				0	0.00			1	1	75,000.00				0	0.00				0	0.00	1.00	75,000.00	75,000.00
CONSUMABLES																										
1		TONER, Canon CL 830 colored	pcs		1		1	1,050.00		2		2	2,100.00		2		2	2,100.00		2		2	2,100.00	7.00	1,050.00	7,350.00
2		CARTRIDGE, HP 901, black	pcs		6		6	5,400.00		8		8	7,200.00		8		8	7,200.00		6		6	5,400.00	28.00	900.00	25,200.00
3		CARTRIDGE, HP 901, colored	pcs		3		3	3,450.00		4		4	4,600.00		4		4	4,600.00		3		3	3,450.00	14.00	1,150.00	16,100.00
4		CARTRIDGE, HP C9351A	pcs		2		2	1,360.00		2		2	1,360.00		2		2	1,360.00				0	0.00	6.00	680.00	4,080.00
5		CARTRIDGE, HP C9352A	pcs		2		2	1,560.00		2		2	1,560.00		4		4	3,120.00				0	0.00	8.00	780.00	6,240.00
6		TONER, Brother TN 2260	pcs		7		7	15,750.00				0	0.00		7		7	15,750.00				0	0.00	14.00	2,250.00	31,500.00
7		TONER, Canon Q2126A	pcs			2	2	4,000.00			2	2	4,000.00			2	2	4,000.00		2		2	4,000.00	8.00	2,000.00	16,000.00
8		TONER, Fuji CT209911	pcs			7	7	42,000.00				0	0.00			7	7	42,000.00				0	0.00	14.00	6,000.00	84,000.00
9		TONER, HP 35A, rema	pcs			7	7	17,500.00			7	7	17,500.00			7	7	17,500.00		7		7	17,500.00	28.00	2,500.00	70,000.00
10		TONER, HP 85A, rema	pcs			7	7	17,500.00			7	7	17,500.00			7	7	17,500.00		7		7	17,500.00	28.00	2,500.00	70,000.00
11		TONER, OKI C330DN/MC362DN, black	pcs			7	7	39,900.00				0	0.00			7	7	39,900.00				0	0.00	14.00	5,700.00	79,800.00
12		TONER, OKI C330DN/MC362DN, cyan	pcs			7	7	39,900.00				0	0.00			7	7	39,900.00				0	0.00	14.00	5,700.00	79,800.00
13		TONER, OKI C330DN/MC362DN, magenta	pcs			7	7	39,900.00				0	0.00			7	7	39,900.00				0	0.00	14.00	5,700.00	79,800.00
14		TONER, OKI C330DN/MC362DN, yellow	pcs			7	7	39,900.00				0	0.00			7	7	39,900.00				0	0.00	14.00	5,700.00	79,800.00
15		TONER, LEXMARK MS510	pcs		1		1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6,000.00	12,000.00
16		PHOTO DRUM, Fuji 2220 Copier	pcs			2	2	24,000.00		3		3	36,000.00		3		3	36,000.00	4			4	48,000.00	12.00	12,000.00	144,000.00
Other Categories																										
1		CHECK BOOKLET					12	10,200.00				0	0.00			12	12	10,200.00				0	0.00	24.00	850.00	20,400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	OFFICIAL RECEIPT, carbonized			500	500	50,000.00				0	0.00				0	0.00	500			500	50,000.00	1,000.00	100.00	100,000.00
3	CASH BOOK			2	2	400.00				0	0.00	2			2	400.00	2			2	400.00	6.00	200.00	1,200.00
4	TIRES, for Toyota Revo				0	0.00				0	0.00			4	4	22,000.00				0	0.00	4.00	5,500.00	22,000.00
5	TIRES, for Mitsubishi Adventures				0	0.00			8	8	44,000.00				0	0.00	8			8	44,000.00	16.00	5,500.00	88,000.00
6	TIRES, for Toyota Vios				0	0.00				0	0.00			4	4	22,000.00				0	0.00	4.00	5,500.00	22,000.00
7	TIRES, for Toyota Avanza				0	0.00				0	0.00	4			4	22,000.00				0	0.00	4.00	5,500.00	22,000.00
8	TIRES, for Toyota Hi-Ace				0	0.00				0	0.00		4		4	24,000.00				0	0.00	4.00	6,000.00	24,000.00
9	FLOOR MATING			2	2	1,700.00				0	0.00	2			2	1,700.00	2			2	1,700.00	6.00	850.00	5,100.00
10	CAR SEAT COVERS		1		1	8,000.00		1		1	8,000.00		1		1	8,000.00		1		1	8,000.00	4.00	8,000.00	32,000.00
11	TOOL BOX w/ tools			1	1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2.00	3,500.00	7,000.00
A. TOTAL																						P		4,798,952.76
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		479,895.28
C. GRAND TOTAL (A + B)																						P		5,278,848.04
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-
G. MONTHLY CASH REQUIREMENTS																						P		-
G.1 Available at Procurement Service Stores						464,892.99					671,825.75					441,568.33					361,432.69	P		1,939,719.76
G.2 Other Items not available at PS but regularly purchased from other sources						803,820.00					712,191.00					968,001.00					375,221.00	P		2,859,233.00
TOTAL MONTHLY CASH REQUIREMENTS						1,268,712.99					1,384,016.75					1,409,569.33					736,653.69	P		4,798,952.76

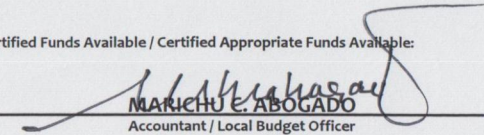
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

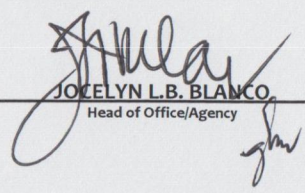
Prepared by:


MA. ELENA B. JARCIA
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


MARICHU E. ABOGADO
Accountant / Local Budget Officer

Approved by:


JOCELYN L.B. BLANCO
Head of Office/Agency

Date Prepared:

AUG 08 2018