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Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph

2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.

3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.

4. Agency must not delete any item in the template; neither should it include line items or revise the template.

5. An APP-CSE is considered incorrect or invalid if

a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;

b. correct format is used but fields were deleted and/or inserted in PART I of the template

6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.

7. Once accomplished and finalized, the APP-CSE 2019 form should be:

a. Saved using this format: APP2019 Name of Agency Main or Regional Office (e.g. APP2019 DBM Central Office, APP2019 DBM Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

DEPARTMENT OF TRADE AND INDUSTRY - REGION XI

XI - Davao

3F, Mintrade Building, Cor. Sales-Monte Verde Streets, Davao City

Agency Account Code: T081

Organization Type: National Government Agency (NGA)

Contact Person:

Evelyn A. Perin

Position:

Chief Administrative Officer

E-mail :

EvelynArnaiz@dti.gov.ph

Telephone/Mobile Nos: 2240511

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	3	8	19	30	4,381.80	3	9	8	20	2,921.20	15	8	13	36	5,258.16	2	7	3	12	1,752.72	98.00	146.06	14,313.88
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	19	39	92	150	6,916.05	59	29	57	145	6,685.52	59	29	47	135	6,224.45	49	19	37	105	4,841.24	535.00	46.11	24,667.25
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	4	5	18	27	696.90	9	5	7	21	542.04	14	9	2	25	645.28	9	4	2	15	387.17	88.00	25.81	2,271.39
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll			2	2	1,545.36			2	2	1,545.36	2			2	1,545.36				0	0.00	6.00	772.68	4,636.08
5	13111204-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	3	2	5	10	2,185.45	3			3	655.64	3	2		5	1,092.73		2		2	437.09	20.00	218.55	4,370.90
6	13111204-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	3		5	8	1,748.36				0	0.00	3	2		5	1,092.73		2		2	437.09	15.00	218.55	3,278.18
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	12	22	29	63	4,805.53	12	22	22	56	4,271.58	2	27	18	47	3,585.08	14	12	15	41	3,127.41	207.00	76.28	15,789.59
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	715.04	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 278mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,079.10	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
10	14111506-CF-L2	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,362.50	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	802.24	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	625.50	0.00	
13	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,084.55	0.00	
14	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle			1	1	702.94				0	0.00	1			1	702.94				0	0.00	2.00	702.94	1,405.88	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		10	30	40	1,350.73	20	10	10	40	1,350.73	20	10	10	40	1,350.73	20	10		30	1,013.05	150.00	33.77	5,065.23	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		10	30	40	2,350.04	20	10	10	40	2,350.04	20	10	10	40	2,350.04	20	10		30	1,762.53	150.00	58.75	8,812.65	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad		15	30	45	1,957.10	20	15	10	45	1,957.10	20	15	10	45	1,957.10	20	10		30	1,304.73	165.00	43.49	7,176.02	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece		20	50	70	883.55	50	20	0	70	883.55	50	20	0	70	883.55	50	10		60	757.33	270.00	12.62	3,407.99	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	20	25	105	150	20,810.28	100	50	65	215	29,828.07	100	50	85	235	32,602.77	100	50	30	180	24,972.34	780.00	138.74	108,213.46	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	25	70	115	18,652.08	60	30	40	130	21,084.96	60	30	50	140	22,706.88	60	30	30	120	19,463.04	505.00	162.19	81,906.96	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	94	67	157	318	38,166.33	114	75	117	306	36,726.09	117	65	124	306	36,726.09	597	75	72	744	89,294.81	1,674.00	120.02	200,913.31	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	60	42	107	209	28,471.69	72	52	72	196	26,700.73	72	52	72	196	26,700.73	102	52	30	184	25,065.99	785.00	136.23	106,939.14	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		10	30	40	727.25	20	10	10	40	727.25	20	10	10	40	727.25	30			30	545.44	150.00	18.18	2,727.18	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			16	16	1,613.20			6	6	604.95		3	6	9	907.43			1	1	100.83	32.00	100.83	3,226.40	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300±0.3m	roll	2	2	17	21	1,073.54	12	2	7	21	1,073.54	12	2	7	21	1,073.54	12	2	7	21	1,073.54	84.00	51.12	4,294.16	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	15		30	45	3,335.40	45		5	50	3,706.00	45		10	55	4,076.60	30			30	2,223.60	180.00	74.12	13,341.60	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	32	15	37	84	8,972.88	52	15	12	79	8,438.78	52	12	27	91	9,720.62	30			30	3,204.60	284.00	106.82	30,336.88	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	39	39	59	137	9,392.86	27	21	46	94	6,444.73	15	15	40	70	4,799.27	15	35	25	75	5,142.08	376.00	68.56	25,778.94	
Batteries and Cells and Accessories																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	3	4	22	29	599.64	3	9	6	18	372.19	3	8	17	28	578.96	3	6	3	12	248.13	87.00	20.68	1,798.93	
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	3	4	19	26	531.38	3	9	3	15	306.56	3	8	14	25	510.94	3	3	3	9	183.94	75.00	20.44	1,532.81	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		1	6	7	648.55		1	3	4	370.60			3	3	277.95			3	3	277.95	17.00	92.65	1,575.05	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	21	11	31	63	3,157.45	16	13	26	55	2,756.50	26	11	21	58	2,966.86	15	10	10	35	1,754.14	211.00	50.12	10,574.94	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	22	3	22	47	1,018.45	11	14	6	31	671.75	11	14	6	31	671.75	11	14	6	31	671.75	140.00	21.67	3,033.69	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	14	19	29	62	1,302.94	34	29	24	87	1,828.32	34	24	24	82	1,723.25	21	14	11	46	966.70	277.00	21.02	5,821.21	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	2		5	7	133.53	2		2	4	76.30	12		5	17	324.28	4			4	76.30	32.00	19.08	610.40	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (± 1mm)	roll	10	5	35	50	2,888.50	20	10	5	35	2,021.95	30		15	45	2,599.65	20	5	5	30	1,733.10	160.00	57.77	9,243.20	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (± 1mm)	roll	2	10	32	44	4,915.90	12	10	2	24	2,681.40	22		12	34	3,798.65	12	2	2	16	1,787.60	118.00	111.73	13,183.55	
38	31201512-TA-P01	TAPE, PACKAGING, width: 48mm (± 1mm)	roll	6	5	20	31	591.33	16		5	21	400.58	21	10	5	36	686.70	16	5	5	26	495.95	114.00	19.08	2,174.55	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (± 1mm)	roll	10	20	45	75	715.31	20	15	25	60	572.25	30	15	25	70	667.63	20	15	15	50	476.88	255.00	9.54	2,432.06	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (± 1mm)	roll		5	22	27	515.03	5		12	17	324.28	10		12	22	419.65	5	5		10	190.75	76.00	19.08	1,449.70	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll		1	10	11	587.51	5	1		6	320.46	5			5	267.05	5			5	267.05	27.00	53.41	1,442.07	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
Heating and Ventilation and Air Circulation																												
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,021.33		0.00			
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,250.23		0.00			
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		1	1	2	2,109.54			5	5	5,273.86		1	1	1,054.77			0	0.00	8.00	1,054.77		8,438.17			
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		1		1	701.85			1	1	701.85			0	0.00			1	1	701.85	3.00	701.85		2,105.55		
Lighting and Fixtures and Accessories																												
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	17	12	22	51	2,168.01	11	6	16	33	1,402.83	5	6	6	17	722.67	11	6	6	23	977.73	124.00	42.51		5,271.24	
47	39101628-LB-L01	Light Bulb, LED, 7 watts 1 pc in Individual box	piece	3		15	18	1,367.51	3			15	18	1,367.51	3		10	13	987.65	3		10	13	987.65	62.00	75.97		4,710.33
Measuring and Observing and Testing Equipment																												
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	12			10	22					0	0.00	12			12	194.63				0	0.00	34.00	16.22		551.45
Cleaning Equipment and Supplies																												
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	12	18	39	69	6,223.63	23	17	37	77	6,945.21	29	17	19	65	5,862.84	21	17	14	52	4,690.27	263.00	90.20		23,721.94	
50	47131804-BR-S01	BROOM, soft (lambo)	piece	2	7	16	25	3,406.25	9	9	6	24	3,270.00	14	7	6	27	3,678.75	7	5	2	14	1,907.50	90.00	136.25		12,262.50	
51	47131804-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		1	9	10	320.46	4	1	1	6	192.28	4	1	1	6	192.28	4	1		5	160.23	27.00	32.05		865.24	
52	47131809-TB-C01	CLEANER,TOILET BOWL and URINAL, 900ml-1000ml cap	bottle	8	7	21	36	1,569.60	9	10	8	27	1,177.20	26	10	9	45	1,962.00	11	10	3	24	1,046.40	132.00	43.60		5,755.20	
53	47131805-CL-P01	CLEANER, SCOURING POWDER, 350g min./can	can	8	8	13	29	727.03	6	8	5	19	476.33	18	8	3	29	727.03	8	8	3	19	476.33	96.00	25.07		2,406.72	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	12	8	35	55	461.62	35	13	7	55	461.62	47	13	5	65	545.55	37	13	0	50	419.65	225.00	8.39		1,888.43	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	14	8	17	39	1,529.93	14	10	9	33	1,294.56	26	10	7	43	1,686.85	26	10	5	41	1,608.39	156.00	39.23		6,119.74	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	8	5	22	35	4,511.24	18	7	14	39	5,026.81	20	4	17	41	5,284.59	20	4	5	29	3,737.88	144.00	128.89		18,560.52	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2	3	10	15	390.44		3	2	5	130.15	7	2	3	12	312.35	2	2		4	104.12	36.00	26.03		937.05	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	282.31		0.00		
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	10	11	31	52	4,761.12	16	22	16	54	4,944.24	26	21	16	63	5,768.28	14	14	18	46	4,211.76	215.00	91.56		19,685.40	
60	47021804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	1	5	7	14,020.13		1		1	2,002.88	6		1	7	14,020.13				0	0.00	15.00	2,002.88		30,043.13	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	6	3	7	16	2,441.60		1	2	3	457.80	5		1	6	915.60			2	2	305.20	27.00	152.60		4,120.20	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	12	4	8	24	2,772.96	6	9	9	24	2,772.96	11	8	7	26	3,004.04		2	3	5	577.70	79.00	115.54		9,127.66	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle		3	20	23	1,197.84		3	5	8	416.64	15		8	23	1,197.84			5	5	260.40	59.00	52.08		3,072.73	
64	47131802-SC-A01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		3	18	21	2,266.11	3	6	8	17	1,834.47	13	6	8	27	2,913.57	3	6	5	14	1,510.74	79.00	107.91		8,524.89	
65	47121701-TR-P02	TRASHBAG, plastic, transparent	roll	11	31	49	91	13,341.06	16	39	29	84	12,314.82	36	39	29	104	15,246.92	29	44	19	92	13,487.66	371.00	146.61		54,390.46	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece		2	35	37	914.68		2		2	49.44	5			5	123.61				0	0.00	44.00	24.72		1,087.73	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																												
67	43211507-DCT-03	Desktop Computer, branded	unit			3	3	123,279.00			4	4	164,372.00			4	4	164,372.00			1	1	41,093.00	12.00	41,093.00		493,116.00	
68	43202009-DVH-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece			115	115	2,626.08			15	15	342.53			15	15	342.53			15	15	342.53	160.00	22.84		3,653.68	
69	43201824-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	15		9	24	68,539.20	15		6	21	59,971.80			3	3	8,567.40				0	0.00	48.00	2,855.80		137,078.40	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	12	2	24	38	11,017.72	12	10	17	39	11,307.66	3		23	26	7,538.44			6	6	12	3,479.28	115.00	289.94		33,343.10

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71 4321503-LCT-02 Laptop Computer, branded	unit			1	1	37,643.15	3		4	7	263,502.05			2	2	75,286.30				0	0.00	10.00	37,643.15	376,431.50
72 43211208-MO-Q01 MOUSE, optical, USB connection type	unit		9	5	14	1,980.75	15	7	12	34	4,810.39		6	4	10	1,414.82		11		11	1,556.30	69.00	141.48	9,762.26
73 43212103-PR-D02 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00	3			3	104,172.39				0	0.00				0	0.00	3.00	34,724.13	104,172.39
74 43212102-PR-D01 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,379.92	0.00
75 43212105-PR-L01 PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	759.73	0.00
76 N/A PRINTER, LASER, Color	unit				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
77 N/A PRINTER, Inkjet, Monochrome	piece				0	0.00	2			2	30,000.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
78 N/A PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
79 N/A Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
80 N/A Network Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
81 N/A Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories and Supplies																								
82 44121210-CH-W01 CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	26.91	0.00
83 441212105-BF-C01 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5	10	40	55	436.44	25	25	5	55	436.44	35	5	35	75	595.14	25	5	5	35	277.73	220.00	7.94	1,745.74
84 441212105-BF-C02 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	11	16	46	73	1,024.86	31	26	16	73	1,024.86	41	11	46	98	1,375.84	31	11	16	58	814.27	302.00	14.04	4,239.84
85 441212105-BF-C03 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	11	16	41	68	1,464.61	31	26	11	68	1,464.61	41	11	41	93	2,003.07	31	11	11	53	1,141.54	282.00	21.54	6,073.83
86 441212105-BF-C04 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	9	14	29	52	2,153.84	19	24	9	52	2,153.84	29	9	29	67	2,775.14	19	9	9	37	1,532.54	208.00	41.42	8,615.36
87 44121501-CT-R01 CORRECTION TAPE, film base type, UL 6m min	piece	31	21	56	108	1,987.11	31	31	146	208	3,827.03	47	21	51	119	2,189.50	51	21	21	93	1,711.13	528.00	18.40	9,714.78
88 44111515-DF-B01 DATA FILE BOX, made of chipboard, with closed ends	piece	44	59	84	187	13,676.99	64	49	69	182	13,311.30	74	49	69	192	14,042.69	84	49	49	182	13,311.30	743.00	73.14	54,342.28
89 44121211-DF-F01 DATA FOLDER, made of chipboard, tagilla lock	piece	60	60	125	245	17,625.30	90	60	95	245	17,625.30	115	60	95	270	19,423.80	90	60	70	220	15,826.80	980.00	71.94	70,501.20
90 44121506-EN-D01 ENVELOPE, DOCUMENTARY, for A4 size document	box	7	6	3	16	6,844.15	3	6	6	15	6,416.39	10	6		16	6,844.15	3			3	1,283.28	50.00	427.76	21,387.98
91 44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	7	16	3	26	14,117.57	2	16	7	25	13,574.59	10	11	2	23	12,488.62	2			2	1,085.97	76.00	542.98	41,266.75
92 44121506-EN-X01 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	7	7	6	20	15,478.00	1	8	12	21	16,251.90	7	6	9	22	17,025.80	1		1	2	1,547.80	65.00	773.90	50,303.50
93 44121506-EN-X02 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	6	26	68	100	3,195.88	3	16	71	90	2,876.29	9	6	45	60	1,917.53	3			3	95.88	253.00	31.96	8,085.58
94 44121506-EN-M01 ENVELOPE, MAILING, white, 80gsm (-5%)	box	7	8	2	17	5,855.48		6	6	12	4,133.28	9	6	1	16	5,511.04				0	0.00	45.00	344.44	15,499.80
95 44121504-EN-W01 ENVELOPE, mailing, white, with window	box	6	8		14	6,027.70		6	6	12	5,166.60	6	6		12	5,166.60				0	0.00	38.00	430.55	16,360.90
96 44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	3		3	6	69.85	3			3	34.92	6			6	69.85	3			3	34.92	18.00	11.64	209.54
97 44121118-FA-P01 FASTENER, METAL, 70mm between prongs	box	12		0	12	992.51				0	0.00	5			5	413.55				0	0.00	17.00	82.71	1,406.06
98 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, 12 pockets	piece			15	15	1,110.00	10			10	740.00	15			15	1,110.00	10			10	740.00	50.00	74.00	3,700.01
99 44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set			20	20	261.60	20			20	261.60	20			20	261.60	20			20	261.60	80.00	13.08	1,046.40
100 44122018-FT-D02 FILE TAB DIVIDER, bristol board, for legal	set			20	20	348.80	20			20	348.80	20			20	348.80	20			20	348.80	80.00	17.44	1,395.20
101 44121011-FO-F01 FOLDER, FANCY, for A4 size documents	bundle	5		40	45	11,946.13				0	0.00	5			5	1,327.35				0	0.00	50.00	265.47	13,273.48
102 44121011-FO-F02 FOLDER, FANCY, for legal size documents	bundle	3		40	43	13,123.60				0	0.00	3			3	915.60				0	0.00	46.00	305.20	14,039.20
103 44122011-FO-L01 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2		40	42	7,530.81				0	0.00	2			2	358.61				0	0.00	44.00	179.31	7,889.42

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
104	4412011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	2	5	40	47	10,527.77		5		5	1,119.98	2	5		7	1,567.97				0	0.00	59.00	224.00	13,215.71
105	4412022-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	2	40	43	33,652.66	3	2	1	6	4,695.72	4		2	6	4,695.72	4			4	3,130.48	59.00	782.62	46,174.58
106	4412011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	1	2	2	5	1,139.05	7	2		9	2,050.29	3			3	683.43	2			2	455.62	19.00	227.81	4,328.39
107	4412011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	25	2	2	29	8,499.30	7	1		8	2,344.63	3	1	3	7	2,051.55	2			2	586.16	46.00	293.08	13,481.64
108	4412008-IT-T01	INDEX TAB, self-adhesive, transparent	box			30	30	1,631.08	30			30	1,631.08	30			30	1,631.08	30			30	1,631.08	120.00	54.37	6,524.30
109	4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece			20	20	872.00	20			20	872.00	20			20	872.00	20			20	872.00	80.00	43.60	3,488.00
110	4412176-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	5	3	13	21	819.46	10	3	5	18	702.40	10		8	18	702.40	10	5		15	585.33	72.00	39.02	2,809.58
111	4412108-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	5		71	76	820.94	10	12	24	46	496.89	22	10	39	71	766.93	10	10	24	44	475.28	237.00	10.80	2,560.05
112	4412108-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		2	42	44	475.28	10	12		22	237.64	22	10	10	42	453.68	10	10		20	216.04	128.00	10.80	1,382.64
113	4412108-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		2	25	27	291.65	10	12		22	237.64	10	10	5	25	270.05	10	10		20	216.04	94.00	10.80	1,015.38
114	4412108-MP-B01	MARKER, PERMANENT, bullet type, black	piece	10		66	76	768.76	10	10	30	50	505.76	20		50	70	708.06	10		36	46	465.30	242.00	10.12	2,447.88
115	4412108-MP-B02	MARKER, PERMANENT, bullet type, blue	piece		5	56	61	617.03	10	5	30	45	455.18	10		40	50	505.76	10		36	46	465.30	202.00	10.12	2,043.27
116	4412108-MP-B03	MARKER, PERMANENT, bullet type, red	piece		5	37	42	424.84	10	5	12	27	273.11	30		12	42	424.84	10		12	22	222.53	133.00	10.12	1,345.32
117	4412104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20		55	75	470.06	30		35	65	407.39	50		25	75	470.06	40		25	65	407.39	280.00	6.27	1,754.90
118	4412104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	20		45	65	867.91	25		35	60	801.15	45		25	70	934.68	35		25	60	801.15	255.00	13.35	3,404.89
119	4411706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	1	10	12	23	501.15	6	5		11	239.68	6		2	8	174.31	6			6	130.73	48.00	21.79	1,045.88
120	4412037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	3	1	5	9	1,901.96	8	1		9	1,901.96	8		2	10	2,113.29	8			8	1,690.63	36.00	211.33	7,607.85
121	4412104-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	10	12	1,216.44	1	1		2	202.74	1			1	101.37	1			1	101.37	16.00	101.37	1,621.92
122	4412104-SF-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece			13	13	376.92	5		3	8	231.95	5		3	8	231.95	5		8	13	376.92	42.00	28.99	1,217.75
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece		2	15	17	209.76		2		2	24.68			10	10	123.39				0	0.00	29.00	12.34	357.83
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3		15	18	516.99	3			3	86.16	18			18	516.99	3			3	86.16	42.00	28.72	1,206.30
125	4410302-D5-M01	DATING AND STAMPING MACHINE, heavy duty	piece	3	2	8	13	6,517.92				0	0.00	13			13	6,517.92				0	0.00	26.00	501.38	13,035.83
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	1	1	3	588.60		1		1	196.20	12			12	2,354.40				0	0.00	16.00	196.20	3,139.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	12	2	20	34	4,702.17		4	3	7	968.09	5	2	6	13	1,797.89	2		5	7	968.09	61.00	138.30	8,436.25
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	12		30	42	686.70		1	15	16	261.60	10		35	45	735.75			10	10	163.50	113.00	16.35	1,847.55
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	17		25	42	3,616.62	2			2	172.22	12		5	17	1,463.87	3			3	258.33	64.00	86.11	5,511.04
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit			7	7	6,447.35				0	0.00			1	1	921.05				0	0.00	8.00	921.05	7,368.40
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	27		13	40	762.13			5	5	95.27	6		5	11	209.59				0	0.00	56.00	19.05	1,066.98
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	1	10	16	936.18		1	2	3	175.53	5		2	7	409.58			2	2	117.02	28.00	58.51	1,638.31
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,900.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	27	3	15	45	6,376.50		3		3	425.10	8		3	11	1,558.70				0	0.00	59.00	141.70	8,360.30
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,937.70	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00			1	1	8,476.93				0	0.00				0	0.00	1.00	8,476.93	8,476.93
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm 4mm (Entry Level)	unit				0	0.00		1	1	2	11,946.40				0	0.00				0	0.00	2.00	5,973.20	11,946.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm 4mm (Mid-Level)	unit				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																										
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00							0	0.00					0	0.00	0.00	7,194.00	0.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00							0	0.00					0	0.00	0.00	1,049.67	0.00	
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00							0	0.00					0	0.00	0.00	1,079.10	0.00	
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00							0	0.00					0	0.00	0.00	790.25	0.00	
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00							0	0.00					0	0.00	0.00	817.50	0.00	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		12	60	72	19,227.60	20	10	40	70	18,693.50	20	12	40	72	19,227.60	55	10	10	75	20,028.75	289.00	267.05	77,177.45
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		5	40	45	12,017.25	10	3	30	43	11,483.15	10	5	30	45	12,017.25	35	3	10	48	12,818.40	181.00	267.05	48,336.05
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		5	40	45	12,017.25	10	3	30	43	11,483.15	10	5	30	45	12,017.25	35	3	10	48	12,818.40	181.00	267.05	48,336.05
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		5	40	45	12,017.25	10	3	30	43	11,483.15	10	5	30	45	12,017.25	35	3	10	48	12,818.40	181.00	267.05	48,336.05
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	0.00	0.00	
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	0.00	0.00	
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	689.97	0.00	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	781.53	0.00	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	1,564.15	0.00	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	2,092.80	0.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	2,092.80	0.00	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	2,092.80	0.00	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	2,092.80	0.00	
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	2,092.80	0.00	
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	3,161.00	0.00	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	681.25	0.00	
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	803.33	0.00	
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	355.34	0.00	
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	355.34	0.00	
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	659.45	0.00	
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	659.45	0.00	
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	659.45	0.00	
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	1,302.55	0.00	
167	44103105-HP-B10	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	675.80	0.00	
168	44103105-HP-T10	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	866.55	0.00	
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	1,962.00	0.00	
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00					0	0.00		0	0.00				0	0.00	0.00	1,362.50	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,362.50	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,362.50	0.00
173	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,629.55	0.00
174	44103105-HP-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,231.70	0.00
175	44103105-HP-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,237.15	0.00
176	44103105-HP-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,237.15	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	355.34	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	355.34	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	355.34	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	355.34	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	383.68	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	261.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	261.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	261.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	423.25	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	423.25	0.00
187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HP-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,339.20	0.00
192	44103105-HP-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,339.20	0.00
193	44103105-HP-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	1			1	1,339.20				0	0.00			0	0.00				0	0.00	1.00	1,339.20	1,339.20
194	44103105-HP-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,820.53	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	475.43	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	475.43	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	475.43	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	776.92	0.00
199	44103105-HP-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HP-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HP-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HP-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	80.44	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	759.73	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
205	44103112-CP-R13	RIBBON CART, EPSON C135015632, Black, for LX-310	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	79.57	0.00	
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	1			1	2,679.22	1			1	2,679.22	1		1	2,679.22	1			1	2,679.22	4.00	2,679.22	10,716.88	
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,907.50	0.00	
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	1			1	2,741.35	1			1	2,741.35	1		1	2,741.35	1			1	2,741.35	4.00	2,741.35	10,965.40	
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,083.39	0.00	
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,494.72	0.00	
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	5			5	14,976.60	5			5	14,976.60	5		5	14,976.60	5			5	14,976.60	20.00	2,995.32	59,906.40	
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,471.65	0.00	
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,117.70	0.00	
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	2			2	6,664.26	2			2	6,664.26	2		2	6,664.26	2			2	6,664.26	8.00	3,332.13	26,657.04	
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	12	3	8	23	71,198.80	15	3	5	23	71,198.80	15	3	5	23	71,198.80	18		5	23	71,198.80	92.00	3,095.60	284,795.20
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,501.55	0.00	
217	44103103-HP-C13	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,610.55	0.00	
218	44103103-HP-Y13	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,610.55	0.00	
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,610.55	0.00	
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	3			3	8,976.15	3			3	8,976.15	3		3	8,976.15	3			3	8,976.15	12.00	2,992.05	35,904.60	
221	44103103-HP-C14	TONER CART, HP CE321A, Cyan	cart	3			3	9,466.65	3			3	9,466.65	3		3	9,466.65	3			3	9,466.65	12.00	3,155.55	37,866.60	
222	44103103-HP-Y14	TONER CART, HP CE322A, Yellow	cart	3			3	9,466.65	3			3	9,466.65	3		3	9,466.65	3			3	9,466.65	12.00	3,155.55	37,866.60	
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	3			3	9,466.65	3			3	9,466.65	3		3	9,466.65	3			3	9,466.65	12.00	3,155.55	37,866.60	
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8,060.55	0.00	
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,079.55	0.00	
226	44103103-HP-C16	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	10,458.55	0.00	
227	44103103-HP-Y16	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	10,458.55	0.00	
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	10,458.55	0.00	
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,054.80	0.00	
230	44103103-HP-C17	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,777.00	0.00	
231	44103103-HP-Y17	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,777.00	0.00	
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,777.00	0.00	
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	4			4	17,104.28	4			4	17,104.28	4		4	17,104.28	4			4	17,104.28	16.00	4,276.07	68,417.12	
234	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,560.24	0.00	
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,073.80	0.00	
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
237	44103103-HP-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart			3	3	0.00			3	3	0.00		3	3	6	0.00			3	3	0.00	15.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,297.55	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,056.28	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	9	6	6	21	71,348.59	9	6	6	21	71,348.59	9	6	6	21	71,348.59	9	6	6	21	71,348.59	84.00	3,397.55	285,394.35
243	44103103-HP-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,136.55	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,534.85	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HP-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,788.50	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,041.10	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,084.70	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,084.70	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,084.70	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,744.45	0.00
254	44103103-HP-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,929.90	0.00
256	44103103-HP-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,929.90	0.00
258	44103103-HP-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,929.90	0.00
260	44103103-HP-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,654.30	0.00
266	44103103-HP-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,798.95	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,291.95	0.00
268	44103103-HP-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,831.65	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,291.95	0.00
270	44103103-HP-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,831.65	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,291.95	0.00
272	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,831.65	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
273 44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	4		6	10	33,168.70	9		3	12	39,802.44	9		3	12	39,802.44	12			12	39,802.44	46.00	3,316.87	152,576.02
274 44103103-HP-B39 TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,842.55	0.00
275 44103103-HP-B48 TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,163.80	0.00
276 44103103-LX-B03 TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,300.97	0.00
277 44103103-LX-B05 TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,093.40	0.00
278 44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,768.60	0.00
279 44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,052.00	0.00
280 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,561.50	0.00
281 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,921.20	0.00
282 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,877.60	0.00
283 44103103-SA-B21 TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,466.50	0.00
284 44103103-SA-B18 TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,839.60	0.00
285 44103103-SA-B20 TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,919.00	0.00
286 44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,646.50	0.00
287 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,308.30	0.00
288 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,567.10	0.00
289 44103103-BR-B15 TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,361.24	0.00
290 44103103-CA-B00 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,043.56	0.00
Audio and Visual Equipment and Supplies																								
291 45121517-DO-C01 DOCUMENT CAMERA, 3.2M pixels	unit			2	2	60,495.00				0	0.00				0	0.00				0	0.00	2.00	30,247.50	60,495.00
292 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 mln ANSI Lumens	unit			3	3	58,533.00			1	1	19,511.00			1	1	19,511.00				0	0.00	5.00	19,511.00	97,555.00
Flag or Accessories																								
293 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece	12		7	19	6,357.97	7	6	6	19	6,357.97	6	6	6	18	6,023.34				0	0.00	56.00	334.63	18,739.28
Printed Publications																								
294 55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book	2	1		3	145.52		1		1	48.51				0	0.00				0	0.00	4.00	48.51	194.02
Fire Fighting Equipment																								
295 46191601-FE-A01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	2		1	3	3,597.00	2			2	2,398.00				0	0.00				0	0.00	5.00	1,199.00	5,995.00
296 46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	2			2	10,464.00	2		1	3	15,696.00				0	0.00				0	0.00	5.00	5,232.00	26,160.00
Consumer Electronics																								
297 52161535-OV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit			1	1	7,156.42				0	0.00				0	0.00				0	0.00	1.00	7,156.42	7,156.42
Furniture and Furnishings																								
298 56101504-CM-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece			100	100	27,522.50	100		20	120	33,027.00				0	0.00				0	0.00	220.00	275.23	60,549.50
299 56101504-CM-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece			130	130	35,779.25	100		30	130	35,779.25				0	0.00				0	0.00	260.00	275.23	71,558.50
300 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	50		20	70	97,282.50	50		10	60	83,385.00				0	0.00				0	0.00	130.00	1,389.75	180,667.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	50			50	69,487.50				0	0.00				0	0.00				0	0.00	50.00	1,389.75	69,487.50
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece		5	50	55	2,293.09		5		5	208.46	50			50	2,084.63				0	0.00	110.00	41.69	4,586.18
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			45	45	1,998.79				0	0.00	40		5	45	1,998.79				0	0.00	90.00	44.42	3,997.58
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece		6	10	16	74.12		6		6	27.80			5	5	23.16				0	0.00	27.00	4.63	125.08
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	42	20	109	171	6,203.06	52	32	45	129	4,679.50	59	20	72	151	5,477.56	64	35	35	134	4,860.88	585.00	36.28	21,220.99
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	25	86	123	4,461.85	32	37	25	94	3,409.87	32	20	42	94	3,409.87	44	35	15	94	3,409.87	405.00	36.28	14,691.46
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	12	25	27	64	2,321.61	22	20	5	47	1,704.93	10	20	5	35	1,269.63	22	25		47	1,704.93	193.00	36.28	7,001.11
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			10	10	1,359.01	12			12	1,630.81	10			10	1,359.01	10			10	1,359.01	42.00	135.90	5,707.85
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																										
1	7811501-CFA-001	* Airline Ticket	ticket	20	20	30	70	560,000.00	20	20	30	70	560,000.00	20	20	30	70	560,000.00	20	30	30	80	640,000.00	290.00	8,000.00	2,320,000.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
COMMON ELECTRICAL SUPPLIES																										
1		Fluorescent Lamp, 36 Watts	piece	10			10	604.50	10			10	604.50	10			10	604.50	10			10	604.50	40.00	60.45	2,418.00
2		Starter, 20 Watts	piece	3			3	36.00	3			3	36.00	3			3	36.00	3			3	36.00	12.00	12.00	144.00
3		Starter, 40 Watts	piece	6			6	90.00	6			6	90.00	6			6	90.00	6			6	90.00	24.00	15.00	360.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE EQUIPMENT																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE SUPPLIES																										
1		Blinder, Ring, 1/2"	piece		3		3	22.05		3		3	22.05		3		3	22.05		3		3	22.05	12.00	7.35	88.20
2		DISK (Blank CD)	piece			10	10	250.00			10	10	250.00			10	10	250.00			10	10	250.00	40.00	25.00	1,000.00
3		FOLDER (Disbursement Voucher)	piece			30	30	3,300.00			30	30	3,300.00			30	30	3,300.00			30	30	3,300.00	120.00	110.00	13,200.00
4		FOLDER (Green, Expanded, Long)	piece	50	50	150	250	2,500.00	50	50	50	150	1,500.00	150	50	50	250	2,500.00	150	50	50	250	2,500.00	900.00	10.00	9,000.00
5		FOLDER (Moroccan Slide, Long)	piece	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	120.00	7.00	840.00
6		FOLDER (Red, Expanded, Long)	piece	30			30	450.00	30			30	450.00	30			30	450.00	30			30	450.00	120.00	15.00	1,800.00
7		PAPER (Sticker, White, 24" x 36")	pack		10	40	50	1,500.00		20		20	600.00	40	10	10	60	1,800.00	10	10		20	600.00	150.00	30.00	4,500.00
8		Photo Paper (A4 size)	pack			30	30	2,400.00	30	20	50	100	8,000.00	30	10	50	90	7,200.00	10			10	800.00	230.00	80.00	18,400.00
9		Push Pin, 100's	pack		3		3	66.00		3		3	66.00		3		3	66.00		3		3	66.00	12.00	22.00	264.00
10		Refill (Hi-Techpoint V7 RT)	piece	8			8	200.00	8			8	200.00	8			8	200.00	8			8	200.00	32.00	25.00	800.00
11		Time Card for Amano Bundy Clock, 1005/bundle	bundle	1	4	7	12	849.96	2	4	2	8	566.64	3	1	1	5	354.15	3	1	1	5	354.15	30.00	70.83	2,124.90
12		Laminating film, 125 mil, 13inches x 100meters	roll	1			1	1,250.00				0	0.00	1			1	1,250.00				0	0.00	2.00	1,250.00	2,500.00
13		Laminating film, 250 mil, 13inches x 100meters	roll	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2.00	1,500.00	3,000.00
14		Ballpen Black	box	1		20	21	1,512.00	3	8	1	12	864.00	19	2	1	22	1,584.00	7	1	1	9	648.00	64.00	72.00	4,608.00
15		Ballpen Blue	box		5	10	15	1,080.00	2	5		7	504.00	12	5		17	1,224.00	5			5	360.00	44.00	72.00	3,168.00
16		Ballpen Green	box		3		3	216.00		3		3	216.00		5		5	360.00				0	0.00	11.00	72.00	792.00
17		Ballpen Red	box		3		3	216.00		3		3	216.00		5		5	360.00				0	0.00	11.00	72.00	792.00
18		Certificate Holders	piece		50	50	100	5,000.00	50	100	50	200	10,000.00	100	50	100	250	12,500.00		50		50	2,500.00	600.00	50.00	30,000.00
19		Certificate Frames	piece		20	50	70	10,500.00				0	0.00	50	10		60	9,000.00		10		10	1,500.00	140.00	150.00	21,000.00
20		SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip	piece			14	14	392.00	24			24	672.00	14		12	26	728.00				0	0.00	64.00	28.00	1,792.00
21		SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip	piece			12	12	336.00	24			24	672.00	12		12	24	672.00				0	0.00	60.00	28.00	1,680.00

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22		SIGN PEN, BLACK, liquid/gel ink, 0.3mm needle tip	piece			12	12	300.00				0	0.00				0	0.00				0	0.00	12.00	25.00	300.00
23		Signpen green .5mm	piece			30	30	900.00				0	0.00	30			30	900.00	30			30	900.00	90.00	30.00	2,700.00
24		Double Side Tape	roll				0	0.00		10		10	400.00		10		10	400.00				0	0.00	20.00	40.00	800.00
25		Marking Pen, permanent, black, bullet tip, non-toxic	piece				0	0.00	25			25	1,000.00	25			25	1,000.00				0	0.00	50.00	40.00	2,000.00
26		Marking Pen, permanent, blue, bullet tip, non-toxic	piece				0	0.00	25			25	1,000.00	25			25	1,000.00				0	0.00	50.00	40.00	2,000.00
27		Paper Fastener (Plastic Coated)	box				0	0.00				0	0.00			10	10	350.00				0	0.00	10.00	35.00	350.00
28		Pencil Sharpener, 2 hole, Assorted Colors	piece				0	0.00	10			10	250.00				0	0.00				0	0.00	10.00	25.00	250.00
29		Padding Glue	jar				0	0.00				0	0.00			5	5	650.00				0	0.00	5.00	130.00	650.00
30		Manila Paper	piece			120	120	600.00			30	30	150.00	30		10	40	200.00	50			50	250.00	240.00	5.00	1,200.00
31		Paper Tray 4 Layers	piece				0	0.00				0	0.00			10	10	3,500.00				0	0.00	10.00	350.00	3,500.00
32		Vellum, Color White, size Legal	pack			10	10	320.00	10	10	10	30	960.00	10	10	10	30	960.00	10	10		20	640.00	90.00	32.00	2,880.00
33		Vellum, Color White, size A4	pack			20	20	580.00	30	30	30	90	2,610.00	30	30	60	120	3,480.00	30	30		60	1,740.00	290.00	29.00	8,410.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																										
1		Bag, Sando, 100 pcs/pack	pack	2	2	2	6	539.40	2	2	2	6	539.40	2	2	2	6	539.40	2	2	2	6	539.40	24.00	89.90	2,157.60
2		Soap, Liquid	gallon	2	2	1	5	4,158.00	2	2	1	5	4,158.00	2	2	1	5	4,158.00	2	2	1	5	4,158.00	20.00	831.60	16,632.00
3		Bath Soap	piece		3		3	67.17		3		3	67.17		3		3	67.17		3		3	67.17	12.00	22.39	268.68
4		Toilet Bowl and Urinal Cleaner	bottle		6		6	262.08		6		6	262.08		6		6	262.08		6		6	262.08	24.00	43.68	1,048.32
5		Toilet Deodorant Cake	box		1	3	4	98.28	2	3	2	7	171.99	2	3	2	7	171.99		1		1	24.57	19.00	24.57	466.83
6		Hand Gloves	pack		1		1	37.50		1		1	37.50				0	0.00				0	0.00	2.00	37.50	75.00
7		Fabric Conditioner	bottle		3		3	390.00		3		3	390.00		3		3	390.00		3		3	390.00	12.00	130.00	1,560.00
8		Dishwashing Paste with sponge	piece			2	2	36.00	2	2	2	6	108.00	2	2	2	6	108.00	2	2		4	72.00	18.00	18.00	324.00
9		Microfiber Celaning	piece			3	3	27.00			3	3	27.00			3	3	27.00				0	0.00	9.00	9.00	81.00
10		Glass Cleaner	piece			3	3	72.00	3	3	3	9	216.00	3	3	3	9	216.00	3			3	72.00	24.00	24.00	576.00
11		Door Mat, 2ft x 3ft, Plastic	piece				0	0.00		2		2	4.00				0	0.00				0	0.00	2.00	2.00	4.00
12		Door Mat, Cloth	piece				0	0.00		6		6	72.00			6	6	72.00				0	0.00	12.00	12.00	144.00
13		Liquid Hand Soap	bottle			4	4	104.00	3	3	3	9	234.00	3	3	3	9	234.00	2	2		4	104.00	26.00	26.00	676.00
14		Toilet Bowl Brush	piece				0	0.00		1		1	100.00				0	0.00				0	0.00	1.00	100.00	100.00
15		Scrubbing Pad	piece			3	3	90.00	3	3	3	9	270.00	3	3	3	9	270.00	3	6		9	270.00	30.00	30.00	900.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1		LED Flourescent Tube	unit		15		15	10,500.00				0	0.00				0	0.00				0	0.00	15.00	700.00	10,500.00
2		40 watts LED Tube entire assembly	unit			20	20	7,000.00				0	0.00				0	0.00	20			20	7,000.00	40.00	350.00	14,000.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1		Extention Wire	unit				0	0.00		2		2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1		Blank CD	piece	25			25	375.00	25			25	375.00	25			25	375.00	25			25	375.00	100.00	15.00	1,500.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CONSUMABLES																										
1		Konica Minolta TN311 Toner Cartridge	piece	2			2	8,848.00	2			2	8,848.00	2			2	8,848.00	2			2	8,848.00	8.00	4,424.00	35,392.00
2		Toner Cart, HP Q5949 (49A)	piece	6		5	11	30,250.00	6		4	10	27,500.00	7		4	11	30,250.00	6		4	10	27,500.00	42.00	2,750.00	115,500.00
3		Toner Cart, HP CF210A (131A) Black	piece	2			2	5,900.00	2			2	5,900.00	2			2	5,900.00	2			2	5,900.00	8.00	2,950.00	23,600.00
4		Toner Cart, HP CF211A (131A) Cyan	piece	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	8.00	3,200.00	25,600.00
5		Toner Cart, HP CF212A (131A) Yellow	piece	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	8.00	3,200.00	25,600.00
6		Toner Cart, HP CF213A (131A) Magenta	piece	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	2			2	6,400.00	8.00	3,200.00	25,600.00
7		Toner HP 53A	piece		6		6	25,800.00		2		2	8,600.00		2		2	8,600.00		2		2	8,600.00	12.00	4,300.00	51,600.00

#	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
8	Toner Ink LBP 2900	piece	1	2	1	4	6,400.00		1	1	2	3,200.00		1	1	2	3,200.00		2		2	3,200.00	10.00	1,600.00	16,000.00				
9	Toner Ink LBP 6000	piece		2		2	3,200.00		2		2	3,200.00		2		2	3,200.00		2		2	3,200.00	8.00	1,600.00	12,800.00				
10	Optimum toner ML 1610	piece	3			3	7,440.00	3			3	7,440.00	3			3	7,440.00	3			3	7,440.00	12.00	2,480.00	29,760.00				
11	Optimum toner cartridge OPT 303	piece	3			3	7,440.00	3			3	7,440.00	3			3	7,440.00	3			3	7,440.00	12.00	2,480.00	29,760.00				
12	Ink BX1600	piece			12	12	3,600.00				0	0.00	12			12	3,600.00				0	0.00	24.00	300.00	7,200.00				
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00				
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00				
Other Categories																													
1	Globe Prepaid Load 100	piece	14	14	14	42	4,200.00	14	14	14	42	4,200.00	14	14	14	42	4,200.00	14	14	14	42	4,200.00	168.00	100.00	16,800.00				
2	Smart Prepaid Load 100	piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24.00	100.00	2,400.00				
3	Sun Prepaid Load 200	piece	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2,400.00				
4	Talk & Text Prepaid Load 100	piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24.00	100.00	2,400.00				
5	Prepaid Card 300s	piece	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	48.00	300.00	14,400.00				
6	Prepaid Card 500s	piece	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6,000.00				
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00				
A. TOTAL																										P	7,592,827.91		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	759,282.79		
C. GRAND TOTAL (A + B)																										P	8,352,110.71		
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										P	-		
G. MONTHLY CASH REQUIREMENTS																										P	-		
G.1 Available at Procurement Service Stores						1,982,905.18						2,098,975.05						1,558,546.53						1,307,825.69		P	6,948,252.45		
190,553.87						145,869.33						174,369.34						133,782.92						P	644,575.46				
TOTAL MONTHLY CASH REQUIREMENTS						2,173,459.05						2,244,844.38						1,732,915.87						1,441,608.61		P	7,592,827.91		

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Romelyn B. Annaiz
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Tarcelo J. C. Pepito
Accountant/Local Budget Officer

Approved by:

Maria Belenda C. Ambi
Head of Office/Agency

Date Prepared: 28/08/2018