

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (brief description of item)
				Advertisement /Posting of Bids	Submission/ Opening of Bids	Contract Signing		Total	MOOE	
	REGULAR OPERATIONS									
	OFFICE SUPPLIES									
	3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diam etc	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P40,000.00		
	3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P30,000.00		
	Ballpen, color black	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P650.00		
	Ballpen, color blue	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P650.00		
	Copy Paper 8.5 x 11 inches, 500 sheets/ream	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P1,500.00		
	Copy Paper A3 size, 16.54 x 11.7 inches, 500 sheets/ream	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P2,000.00		
	Correction Tape Refill (Pines/peach, Squawks/box)	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P30,000.00		
	Drum Unit for Fuji Xerox DocuPrint 255dw, CT35.055	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P30,000.00		
	Envelopes (Paper Towel)	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,500.00		
	Laminating Film, A4 size, 250um	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P2,000.00		
	Multi-Colour Copy Paper, 500 sheets/ream, color blue	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,000.00		
	Multi-Colour Copy Paper, 500 sheets/ream, color green	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,000.00		
	Multi-Colour Copy Paper, 500 sheets/ream, color pink	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,000.00		
	Multi-Colour Copy Paper, 500 sheets/ream, color yellow	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,000.00		
	Pilot Pen Retrill 5.0 HP-Respoint V5RT	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P7,200.00		
	Pilot Pen Retrill 5.0 HP-Respoint V7RT	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P36,000.00		
	Toner, Full Xerox CT202325	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P24,000.00		
	Toner, HP 25A	FMS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P7,200.00		
	COMMUNICATION									
	Prepaid Card P300/pc x 2 pc x 12 months	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P7,200.00		
	PRINTING SERVICES									
	Business Card	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P4,000.00		
	F3 Letterhead	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P17,000.00		
	Note pad	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P12,000.00		
	SERVICE VEHICLE									
	CAR Battery (Director's service vehicle)	FMS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	GoP	P5,000.00		
	CAR Battery (Staff Car)	FMS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	GoP	P5,000.00		
	Gasoline (not sharing) P1,000 x 12 months	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P12,000.00		
	Repairs and Preventive Maintenance	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P50,000.00		
	FS PLANNING									
	Venue/Accommodation/Food	FMS	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P700,000.00		
	Bus rental	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P40,000.00		
	Polo Shirt P400/pc x 50 pax (embroidered)	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P24,000.00		
	Office supplies	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P10,000.00		
	TEAMBUILDING									
	Venue/Accommodation/Food	FMS	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P700,000.00		
	Bus rental	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P40,000.00		
	Polo Shirt P400/pc x 50 pax (embroidered)	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P24,000.00		
	Office supplies	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P10,000.00		
	ONE-DAY SEMINAR									
	Office supplies	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P66,000.00		
	ORGANIZATIONAL CULTURE									
	TRAININGS/SEMINARS	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P254,000.00		
	PCPA /GACPA/PAGBA/ASAP/DBM/GFMC/AGA	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P280,000.00		
	Plane Fare P10,000/head x 2 pc x 12 trainings	FMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P280,000.00		
	Hotel Accommodation P10,000/head x 2 pc x 12 trainings	FMS	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P280,000.00		
								P2,000,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of n of)
				Advertisement / Posting of Bids / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fast Machine	COA	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P14,000.00		34,000.00	
	OTHER MACHINERIES AND EQUIPMENT											
	ELECTRIC AIRPOT	COA	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P5,000.00		5,000.00	
	MOTOR VEHICLE											
	Maintenance Services	COA	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P45,000.00		46,000.00	
	Tire	COA	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P40,000.00		40,000.00	
	Vehicle Battery	COA	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P10,000.00		10,000.00	
									P10,000.00		245,150.00	
	*TRAVELING - LOCAL											
	Domestic airline Tickets		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P33,333.00		33,333.00	
	Hotel Accommodation for Travel		NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P33,333.00		33,333.00	
	Travel Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P33,333.00		33,333.00	
	*TRAVELING - FOREIGN											
	Foreign Airline Tickets		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P700,000.00		700,000.00	
	Hotel Accommodation for Travel		NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P900,000.00		900,000.00	
	Travel Expenses		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P900,000.00		900,000.00	
	*GENERIC GOODS											
	Food packs		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P30,000.00		30,000.00	
	Merchandise Paper Towel		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P4,000.00		4,000.00	
	Tobacco/ Giveaways/ Souvenirs		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P100,000.00		100,000.00	
	*OTHER GENERAL SERVICES											
	Catering and Food Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P30,000.00		30,000.00	
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS											
	Ballpen		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P3,000.00		3,000.00	
	Ink Cartridge		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P20,000.00		20,000.00	
	File Box		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P4,000.00		4,000.00	
	Printing Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P40,000.00		40,000.00	
	Maintenance Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P20,000.00		20,000.00	
									P10,000.00		1,650,898.00	
	I. Pavilion Construction and Exhibitions											
	A. Project Management (with MYCA) (Overseas)	Eppo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P6,500,000.00		6,500,000.00	
	B. Design and Build (with MYCA) (Overseas)	Eppo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P219,500,000.00		219,500,000.00	
	Architect of Record											
	Exhibition Team											
	General Contractor											
	Digital Content Creators											
	Decommissioning	Eppo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P12,500,000.00		12,500,000	
	C. Technical Consultancy Team											
	Over-all Content Development (Local)	Eppo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	P10,000,000.00		10,000,000	
	Digital Content Creators (with MYCA) (Local)											
	Other Development consultants											
	D. Exhibit Items (Local)											

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				Advertisment/ Opening of Bids/RFI	Submission/ Closing of bids	Notice of Award	Contract Signing		Total	MOOE		CQ
II. Secretariat Operations (Manila and Dubai)	Consultants/Professional Fees (Local)											
	Travel (Airfare, DSA, Pre-Travel) (Local)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P67,448,500.00		67,448,500	
	Representation/Meeting and Coordination (Local/Overseas)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P6,420,000.00		6,420,000	
	Supplies (Local/Overseas)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P1,800,000.00		1,800,000	
	Communications/Postage/Courier (Local/Overseas)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P3,650,000.00		3,650,000	
	Vehicle Rental (Overseas)	Expo Dubai	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P540,000.00		540,000	
	Other Expenses (Local/Overseas)	Expo Dubai	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P450,000.00		450,000	
		Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P2,507,500.00		2,507,500	
III. Marketing & Promotions												
	Hiring of MarCom Agency (with MPCA) (Overseas)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P39,000,000.00		39,000,000.00	
IV. Events												
	Hiring of Production House (with MPCA) (Local)	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P29,000,000.00		29,000,000.00	
V. VIP Program												
		Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P2,500,000.00		2,500,000.00	
VI. Pavilion Operations												
	Hiring of Pavilion Operations Management Co.	Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P20,000,000.00		20,000,000.00	
VII. Shipment												
		Expo Dubai	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P20,000,000.00		20,000,000.00	
IX. Contingency (business permits, etc.)												
X. Traveling												
	Domestic airline Tickets	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P60,000.00		60,000.00	
	Hotel Accommodation for Travel	OAS-TIPG	NP-SS.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P30,000.00		30,000.00	
	Travel Expenses	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P10,000.00		10,000.00	
	Foreign Airline Tickets	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P50,000.00		50,000.00	
	Hotel Accommodation for Travel	OAS-TIPG	NP-SS.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P40,000.00		40,000.00	
	Travel Expenses	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P10,000.00		10,000.00	
	Food packs	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P30,000.00		30,000.00	
	Provision of Goods	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P30,000.00		30,000.00	
	Tokens/ Giveaways/ Souvenirs	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P50,000.00		50,000.00	
	Consultancy Services	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P50,000.00		50,000.00	
	Hiring of Consultants	OAS-TIPG	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GOP	P50,000.00		50,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description in 1 of 2)
				Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hiring of Service Provider	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GAP	₱500,000.00	500,000.00	
	Hiring of Specialist										
	Hiring of Technical Personnel										
	Repair of Vehicle	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	SOP	₱25,000.00	25,000.00	
	Tire	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	SOP	₱20,000.00	20,000.00	
	Vehicle Battery	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	SOP	₱5,000.00	5,000.00	
	Wheel Balance, Alignment, Rotation	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	SOP	₱5,000.00	5,000.00	
	Printing Services										
	- Printing of Calling Cards	OAS-TIPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	SOP	₱2,000.00	2,000.00	
	Travelling									₱1,357,000.00	
	Domestic Airline Tickets	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱20,000.00	20,000.00
	Hotel Accommodation for Travel	OUCIG	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱20,000.00	20,000.00
	Travel Expenses	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10,000.00
	Foreign Airline Tickets	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱275,000.00	275,000.00
	Hotel Accommodation for Travel	OUCIG	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱71,000.00	71,000.00
	Travel Expenses	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱25,000.00	25,000.00
	Training Expenses	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱7,000.00	7,000.00
	Coffee Cart	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱5,000.00	5,000.00
	Steel Cabinet	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱15,000.00	15,000.00
	Steel Filing Cabinet	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱20,000.00	20,000.00
	Desktop/Inkjet Printer	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10,000.00
	Laptop/Notebooks	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱50,000.00	50,000.00
	Printer Scanner and Copier	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱15,000.00	15,000.00
	Projector	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱15,000.00	15,000.00
	Tablets	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱80,000.00	80,000.00
	Uninterruptible Power Supply (UPS)	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱9,000.00	9,000.00
	Voice Recorder	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱5,000.00	5,000.00
	WiFi Wireless	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱3,000.00	3,000.00
	General Reference	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10,000.00
	Telephone Set Wireless	OUCIG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱5,000.00	5,000.00
	Scanning Machine	OUCIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10,000.00

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (M\$)		Remarks (Order description if any)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Emergency Light	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$9,000.00	3,000.00	
	Fire Extinguisher	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Paper Cutter/Heavy Duty Cutter	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Refrigerator	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$18,000.00	18,000.00	
	Food packs	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Interlocked Paper Towel	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$6,000.00	6,000.00	
	Provision of Goods	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Tokens/ Giveaways/ Souvenirs	OUCIG		NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$20,000.00	20,000.00	
	Acetate Film	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Ballpoint	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,500.00	1,500.00	
	Band Aid strips	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Copy Paper	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Correction Fluid	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Correction Tape	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Eraser	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Highlighter	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,500.00	1,500.00	
	Ink Cartridge	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Marker	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,500.00	1,500.00	
	Notebook	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Pencil	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Photo Paper	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Binder	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$8,000.00	8,000.00	
	Record Book	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Rubber Stamp	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Scissors	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Sign Post It Flag	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Stapler	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Sticker Paper	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Tape	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Tape Dispenser	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Toner Cartridge	OUCIG		Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$10,000.00	10,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds	Estimated Budget (PHP)		Remarks Brief description n of
				Advertisement/ Opening of Bids / RFP	Submission/ Notice of Award	Contract Signing		Total	MCOE	
	Transparency Film	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Wireless Remote Presenter	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$6,000.00	6,000.00	
	Air Freshener	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Can Opener	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Chopping Board	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$900.00	900.00	
	Door Knob	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Extension Cord	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$4,000.00	4,000.00	
	Fluorescent Tube	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Fluorescent Lamp	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$11,000.00	11,000.00	
	Alcohol	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Knife	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Medical Kit	OUC6	NP-63.6 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Tong	OUC6	NP-63.6 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Air Cleaner	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Bowl	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500.00	
	Cake	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Candy	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Canister	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Caps	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Casser	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Coffee	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$8,000.00	8,000.00	
	Creamer	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Cup	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Dishwashing Liquid	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,500.00	1,500.00	
	Drinking Glass	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Fork	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Mineral water	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Insecticide Repellent	OUC6	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Pitcher	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Plates	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Sponge	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	
	Spoon	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Sugar	OUC6	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,000.00	1,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAT)	Procurement Program/Project	PM/O User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (RWF)		Remarks (brief description of)
				Advertisement/ Posting of Bids	Methods of Award	Contract Signing			Total	MOOE	
	Table Napkin	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R500.00		
	Tea	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R1,000.00		
	Teaspoon	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Trey	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R1,000.00		
	Flash Drive	OUIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R5,000.00		
	Hard Drive	OUIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R5,000.00		
	Intexing Drum	OUIG	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R10,000.00		
	Brake fluid	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Fuel, lubricants and other vehicle consumables	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Grease	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Greasing	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Motor Oil	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Mobile/Cellular Phone	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R50,000.00		
		OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R180,000.00		
	Hinge of Service Provider	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R500,000.00		
	Honoraria	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R15,000.00		
	Catering and food services	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R80,000.00		
	Photocopy Services	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R1,000.00		
	Drum Carriage	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R50,000.00		
	Maintenance Services	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R5,000.00		
	Maintenance Supplier	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R3,000.00		
	Repair of Vehicle	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R5,000.00		
	Tire	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R20,000.00		
	Upkeep/entry	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R3,000.00		
	Vehicle Battery	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R6,000.00		
	Printing Services	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R4,500.00		
		OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R27,000.00		
	Courier Service	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R2,000.00		
	Rental of Vehicle	OUIG	NP-S3.0 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			R20,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of project)
				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
	Rental of Venue	DOICG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Towing Services	DOICG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Mobile/ Cellular Subscription	DOICG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱25,000.00	25,000.00	
	Subscription to magazine	DOICG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000.00	6,000.00	
	Subscription to Newspapers	DOICG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000.00	6,000.00	
	Preparatory Phase							₱2,000,000.00	2,000,000.00	
	Planning and Assessment									
	Intention Planning and Assessment									
	Hotel Accommodation for Travel (for representatives from the ROs)	ROCGAS DOM	NP-53.10 - Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	300,000	
	Travel Expenses	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	200,000	
	Rental of Venue	ROCGAS DOM	NP-53.10 - Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱400,000.00	400,000	
	Ballroom (Black)	ROCGAS DOM	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱450.00	450	
	ID Holder	ROCGAS DOM	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,500.00	1,500	
	ID Laps	ROCGAS DOM	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱900.00	900	
	Token/ Giveaway/ Souvenir	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000	
	Phase 1: ACT Session									
	Domestic Airline Tickets	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱250,000.00	250,000	
	Riskal Accommodation for Travel	ROCGAS DOM	NP-53.10 - Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱200,000.00	200,000	
	Travel Expenses	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱70,000.00	70,000	
	Phase 3: Showcase (Pre-evaluation and Recognition)									
	Regional Trade Fairs	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱150,000.00	150,000	
	Domestic Airline Tickets	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	100,000	
	Hotel Accommodation for Travel	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱60,000.00	60,000	
	Travel Expenses	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000	
	National OTOP Trade Fair	ROCGAS DOM	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000,000.00	6,000,000	
	Rental of Venue	ROCGAS DOM	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,000,000.00	4,000,000	
	Rental of Exhibit Modules	ROCGAS DOM	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,500,000.00	1,500,000	
	OTOP Awards	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000	
	Phase 4: Sell-off (Marketing and Promotions)									
	OTOP Philippines Hub (Module/Signage/Giveaways)	ROCGAS DOM	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,300,000.00	1,300,000	
	Marketing and Promotions									
	Video Clips	ROCGAS DOM	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000	
	Hiring of Consultants	ROCGAS DOM	NP-53.7 Highly Technical Consultants	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000	
	Rental of Venue	ROCGAS DOM	NP-53.10 - Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱400,000.00	400,000	
	Ballroom (Black)	ROCGAS DOM	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱700.00	700	
	ID Holder	ROCGAS DOM	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,500.00	2,500	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P1K)		Remarks (brief description of n of
				Advertisement/ Posting of IS/RFI	Notice of Award	Contract Signing		Total	MOOE	
IT/OT Planning	ID Lacer	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500	
	Token/ Giveaways/ Souvenirs	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Hiring of Consultants	ROGOAS DDN	NP-53.7 Highly Technical Consultants	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00	400,000	
	Rental of Venue	ROGOAS DDN	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,500.00	300,500	
	Ballpen (Black)	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P700.00	700	
	ID Holder	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500.00	2,500	
	ID Lacer	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500	
	Token/ Giveaways/ Souvenirs	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Hiring of Consultants	ROGOAS DDN	NP-53.7 Highly Technical Consultants	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
	Travel Expenses	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000	
OT/OT Reviewers' Summit	Rental of Venue	ROGOAS DDN	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000	
	ID Holder	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,000.00	9,000	
	ID Lacer	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000	
	Token/ Giveaways/ Souvenirs	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P180,000.00	180,000	
	Rental of Venue	ROGOAS DDN	NP-53.10 Lease of Real Property and Venue	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000	
	Ballpen (Black)	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500.00	500	
	ID Holder	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500	
	ID Lacer	ROGOAS DDN	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000	
	Token/ Giveaways/ Souvenirs	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000	
	Hiring of Consultants	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
OT/OT Hub Operators Summit	Travel Expenses	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000	
	Rental of Venue	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P32.00	400,000	
	Ballpen (Black)	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,050.00	1,050	
	ID Holder	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,750.00	3,750	
	ID Lacer	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,250.00	2,250	
	Token/ Giveaways/ Souvenirs	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000	
	Hiring of Consultants	ROGOAS DDN	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P950,000.00	950,000	
	Signage	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,500,000.00	1,500,000	
	Printing Services	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,500,000.00	1,500,000	
	Traveling	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
OAS-DDN	Printing Services	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Traveling	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	1 Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Non-Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Traveling	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	1 Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Non-Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Traveling	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	1 Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Non-Local	ROGOAS DDN	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PA3)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budgets (R0E)		Remarks (Notet descriptio n of
					Advertisement/ Opening of Bids/RFI	Submission/ Bids	Notice of Award	Contract Signing			Total	R/OOE	
1. Domestic	Hotel Accommodation for Travel	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			200,000.00	200,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	100,000.00	
2. Foreign	Foreign Airline Tickets	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			200,000.00	200,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			300,000.00	300,000.00	
Supplies and Materials	Hotel Accommodation for Travel	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	100,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	100,000.00	
2. IT Equipment and Hardware	Digital Camera (Canon EOS 400D)	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			14,500.00	14,500.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			30,000.00	30,000.00	
3. Office Supplies and Other Small Equipment	Ballpoint (Gel Pen)	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			2,000.00	2,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			5,000.00	5,000.00	
4. Miscellaneous Supplies, Expenses and Small Equipment	Bubble Wrap	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			3,000.00	3,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			2,000.00	2,000.00	
5. Communication	Coffee	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			15,000.00	15,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			3,000.00	3,000.00	
6. Transportation	Crane	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			54,000.00	54,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			7,000.00	7,000.00	
7. Maintenance	Mobile/Cellular Phone	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			25,952.300	25,952.300	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			500,000.00	500,000.00	
8. Training	Prepaid Load	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			500,000.00	500,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			500,000.00	500,000.00	
9. Miscellaneous	Maintenance Services	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
10. Miscellaneous	Repair Kit	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
11. Miscellaneous	Vehicle Parts and Accessories	ROGOAS DON		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
12. Miscellaneous	Domestic Airline Tickets	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
13. Miscellaneous	Training Expenses	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
14. Miscellaneous	Hotel Accommodation for Training	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
15. Miscellaneous	Mobile Pedestal	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
16. Miscellaneous	Solid Ring Cabinet	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
17. Miscellaneous	External HDD (HardDisk Drive)	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
18. Miscellaneous	Hubs and Switches	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
19. Miscellaneous	Printer	FTEB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	
					1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	50,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=P)		Remarks (Brief description is of)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	Total	
	Uninterruptable Power Supply (UPS)	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			25,000.00	
C.1.8 OTHER MACHINERIES AND EQUIPMENT												
	Emergency Light	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			30,000.00	
	Ladder	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			8,000.00	
	Refrigerator	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			15,000.00	
C.1.9 GENERIC GOODS												
	Food packs	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	
	Interfolded Paper Towel	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	
	IT Peripherals	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			20,000.00	
	Provision of Goods	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			700,000.00	
	Renovation Supplies	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			75,000.00	
	Token/ Giveaways/ Souvenirs	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
C.1.10 OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS												
	Ballpen	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
	Copy Paper	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			50,000.00	
	Correction Tape	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			5,000.00	
	Folder	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			25,000.00	
	Ink Cartridge	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
	Ink Bottle	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			300,000.00	
	LED Light	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
	Philippine Flag	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
	Security Paper	FTB		NP-53.9 Agency-to-Agency	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			2,500,000.00	
	Signpost	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			40,000.00	
	Shelfer	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
	Tape Dispenser	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			5,000.00	
	Toner Cartridge	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			940,000.00	
C.1.11 MAINTENANCE SUPPLIES, SERVICE AND OTHER SMALL EQUIPMENT												
	Extension Cord	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
	Alcohol	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
	Files	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			10,000.00	
C.1.12 MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT												
	Cup	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			20,000.00	
C.1.13 INFORMATION TECHNOLOGY SUPPLIES AND SMALL EQUIPMENT												
	Flash Drive	FTB		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			5,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description if any)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	HYOE	
C.3 GASOLINE, OIL & LUBRICANTS	Fuel, lubricants and other vehicle consumables	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P10,000.00	10,000.00	
H.2 OTHER GENERAL SERVICES	Catering and Food Services	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P200,000.00	200,000.00	
H.2 OTHER GENERAL SERVICES	Photocopy Service	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P700,000.00	700,000.00	
H.2 OTHER GENERAL SERVICES	Provision of Services	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P500,000.00	500,000.00	
I. REPAIRS & MAINTENANCE	I.1 MACHINERY AND EQUIPMENT	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P100,000.00	100,000.00	
I. REPAIRS & MAINTENANCE	Repair of Aircon	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P250,000.00	250,000.00	
I. REPAIRS & MAINTENANCE	Repair of Equipment	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P100,000.00	100,000.00	
J.1 OFFICE EQUIPMENT	Draft Cartridge	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P75,000.00	75,000.00	
K.3 MOTOR VEHICLE	Maintenance Services	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P100,000.00	100,000.00	
K.3 MOTOR VEHICLE	Maintenance Supplies	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
K.3 MOTOR VEHICLE	Repair of Vehicle	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P100,000.00	100,000.00	
K.3 MOTOR VEHICLE	Vehicle Battery	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P20,000.00	20,000.00	
L. OTHER MAINTENANCE & OPERATING EXPENSES	L.1 ADVERTISING	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P30,000.00	30,000.00	
L. OTHER MAINTENANCE & OPERATING EXPENSES	Newspaper Publication	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P200,000.00	200,000.00	
M. TRANSPORTATION/DELIVERY SERVICES	Courier Service	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P750,000.00	700,000.00	
M. TRANSPORTATION/DELIVERY SERVICES	Hauling Services	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P30,000.00	30,000.00	
N.5 RENT/VEHICLE/EQUIPMENT/VENUE	Rental of Venue	FTB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter			P4,200,000.00	4,200,000.00	
O.5 SUBSCRIPTION	Mobile/ Cellular Subscription	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P640,000.00	440,400.00	
O.5 SUBSCRIPTION	Phone Line Subscription	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P140,000.00	140,000.00	
O.5 SUBSCRIPTION	Subscription to Electricity	FTB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P360,000.00	360,000.00	
P. TRAVEL	Travel	LS	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
P. TRAVEL	Domestic Airfare tickets	LS	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
P. TRAVEL	Hotel Accommodation	LS	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
P. TRAVEL	Travel Expenses	LS	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
P. TRAVEL	Foreign Airfare Tickets	LS	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P400,000.00	400,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PAP)		Remarks (brief description if any)
				Advertisement/ Posting of IB/REB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	M/OOE	CO	
TRAINING	Human Resource & Development & Training	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$900,000.00	\$900,000.00		
	Training Expenses	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$200,000.00	\$200,000.00		
OFFICE SUPPLIES AND MATERIALS/ EQUIPMENT	Office Supplies	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$140,000.00	\$140,000.00		
	HP Laser Jet Toner 204-A (Black)	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
HP Laser Jet Toner 204-A (Cyan)		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
	HP Laser Jet Toner 204-A (Magenta)	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
HP Laser Jet Toner 204-A (Yellow)		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
	Dedicated Inkjet Printer	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$10,000.00	\$10,000.00		
Other Supplies and Materials		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$35,000.00	\$35,000.00		
	Fuel, Oil and Lubricants	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$50,000.00	\$50,000.00		
GENERIC GOODS	Food packs	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$30,000.00	\$30,000.00		
	Interfolded paper towels	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$20,000.00	\$20,000.00		
Provision of Goods		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
	Tobacco/ Cigarettes	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$10,000.00	\$10,000.00		
Law books		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$5,000.00	\$5,000.00		
	IT Peripherals	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$10,000.00	\$10,000.00		
EXTRAORDINARY EXPENSES		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$18,000.00	\$18,000.00		
	COMMUNICATION	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$25,000.00	\$25,000.00		
Postage and Delivery		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$90,000.00	\$90,000.00		
	Telephone - Landline	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$45,000.00	\$45,000.00		
Courier Service		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$5,000.00	\$5,000.00		
	Internet Subscription	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$15,000.00	\$15,000.00		
PROFESSIONAL SERVICES	Consultancy Legal Services (Office of the Solicitor General)	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$132,000.00	\$132,000.00		
	Hiring of Services Providers	LS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$1,066,944.00	\$1,066,944.00		
Honoraria		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$10,000.00	\$10,000.00		
	Other Professional Services	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$210,000.00	\$210,000.00		
GENERAL SERVICES	Janitorial Services	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$10,000.00	\$10,000.00		
	Hiring of Utility Services	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$200,000.00	\$200,000.00		
Catering Service		LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$30,000.00	\$30,000.00		
	MOTOR VEHICLE	LS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter	\$35,000.00	\$35,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (RHP)		Remarks (Brief description of n of Procurement)
					Advertisement /Pushing of IB/PBS	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Vehicle Battery	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Vehicle Parts and Accessories	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Upkeep/way	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Car Registration	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱8,000.00	8,000.00	
	Change Oil	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	LEASE OF VEHICLE/EQUIPMENT											
	Rental of Vehicle	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Lease of Equipment	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	SUBSCRIPTION											
	Subscription to License (CD ASIA Technologies)	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	100,000.00	
	Subscription to Newspaper	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Subscription to Magazine	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	REPAIR AND MAINTENANCE											
	Repair- Office Equipment	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Repair & Maintenance - Motor Vehicle	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Repair & Maintenance- Leased Assets Improvement	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	OTHER MAINTENANCE AND OPERATING EXPENSES											
	ADVERTISING											
	PRINTING & PUBLICATION	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Printing Services	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Photocopy/ Reproduction	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	TAXES, INSURANCE PREMIUM & OTHER FEES											
	Taxes, Duties and Licenses	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱8,000.00	8,000.00	
	Fidelity Bond Premiums	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	REPRESENTATION EXPENSES	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	100,000.00	
	TRANSPORTATION & DELIVERY EXPENSES	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱17,000.00	17,000.00	
	RENT/ LEASE EXPENSES											
	Rent Motor Vehicles	LS		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	TRAVELING											
	Local											
	Domestic Airline Tickets	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000.00	
	Hotel Accommodation for Travel	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱250,000.00	250,000.00	
	Travel Expenses	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱250,000.00	250,000.00	
	Foreign											
	Foreign Airline Tickets	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,000,000.00	3,000,000.00	
	Hotel Accommodation for Travel	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,500,000.00	1,500,000.00	
	Travel Expenses	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,500,000.00	1,500,000.00	
	TRAINING AND SCHOLARSHIP EXPENSES											
	Training Expenses	OSEC		NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	MOU/ User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P=)M		Remarks (brief description of)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids		Total	MCOE	
Office Equipment	Dry Seal	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P2,000.00	2,000.00	
	Furniture and Fixtures								
	Clock	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P3,000.00	3,000.00	
	Steel Filing Cabinet	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P100,000.00	100,000.00	
	Table Runner	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P1,000.00	1,000.00	
Technical and Scientific Equipment	Reserve Power Pack / Power Bank	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P10,000.00	10,000.00	
	Other Miscellaneous and Equipment								
	Coffee Maker / Percolator (60 cups)	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P15,000.00	15,000.00	
	Electric Fan	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P3,000.00	3,000.00	
	Flat Iron	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P1,500.00	1,500.00	
Generic Goods	Microwave Oven	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P9,000.00	9,000.00	
	Oven Toaster	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P2,500.00	2,500.00	
	Push Cart	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P10,000.00	10,000.00	
	Refrigerator	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P20,000.00	20,000.00	
	Rice Cooker	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P35,000.00	35,000.00	
Office Supplies and Other Small Equipment	Food packs	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P250,000.00	250,000.00	
	Interfolded Paper Towel	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P50,000.00	50,000.00	
	Tables/Chairs/ Sofas	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P360,000.00	360,000.00	
	Office Supplies and Other Small Equipment								
	Ballpen	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P1,000.00	1,000.00	
Office Supplies and Other Small Equipment	Correction Fluid	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P2,500.00	2,500.00	
	Facsimile Ink Film	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P4,000.00	4,000.00	
	Layered Document Tray	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P15,000.00	15,000.00	
	Memo Pad	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P25,000.00	25,000.00	
	Note Pad	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P5,000.00	5,000.00	
Office Supplies and Other Small Equipment	Notebook	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P10,000.00	10,000.00	
	Photo Paper	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P10,000.00	10,000.00	
	Ring Binder	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P4,000.00	4,000.00	
	Sign Post It Flag	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P6,000.00	6,000.00	
	Sticker Paper	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P4,000.00	4,000.00	
Office Supplies and Other Small Equipment	Double-sided Tape	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P2,500.00	2,500.00	
	Maintenance Supplies, Services and Other Small Equipment								
	Aroma Diffuser	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P2,500.00	2,500.00	
	Extension Cord	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P7,500.00	7,500.00	
	Hand Sanitizer	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A		P9,000.00	9,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (P&P)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (brief description of items)
				Advertisement/Posting of Bids/SEA	Submission/Opening of Bids	Notice of Award		Total	MCOE	
	Isopropyl Alcohol	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=7,000.00		
	Miscellaneous Supplies, Expenses, and Small Equipment									
	Cake	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=12,000.00		
	Cooler	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=2,000.00		
	Gasoline, Oil and Lubricants	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=500,000.00		
	COMMUNICATIONS									
	Postage and Deliveries	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=50,000.00		
	Telephone - Landline									
	Landline Phone	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=400,000.00		
	Telephone - Mobile									
	Mobile/Cellular Phone	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=500,000.00		
	Prepaid load	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=50,000.00		
	EXTRAORDINARY & MISC. EXPENSES									
	PROFESSIONAL SERVICES									
	Consultancy Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=600,000.00		
	Other Professional Services	OSEC	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=2,000,000.00		
	GENERAL SERVICES									
	Other General Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=200,000.00		
	Catering and Food Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=350,000.00		
	Photocopy Service	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=500,000.00		
	Janitorial Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=140,000.00		
	REPAIRS & MAINTENANCE									
	Machinery and Equipment	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=50,000.00		
	Preventive Maintenance	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=3,000.00		
	Vacuum Cleaner	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=400,000.00		
	Motor Vehicle									
	OTHER MAINTENANCE & OPERATING EXPENSES									
	Printing and Binding									
	Printing Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=500,000.00		
	Representation	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=1,000,000.00		
	Transportation/Delivery Services	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=20,000.00		
	Rent-Vehicle/Equipment/Venue									
	TEAM BUILDING									
	Rental of Venue	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=200,000.00		
	ORGANIZATIONAL CULTURE ACTIVITY									
	Rental of Venue	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=150,000.00		
	Subscription	OSEC	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=200,000.00		
	1.3 Formulation of Strategic Plans, Programs and Policies to Develop Competitive Industries									
	Public-Private Partnership Development Plan (PPDP)									
	Hiring of Consultants	BMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=900,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAC)	Procurement Program/Project	PM/ User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P=)		Remarks (brief description of)
				Advertisement/Posting of Bids	Notice of Award		Total	MOOE	
	Lease of Venue	EM/B	NP-53.5 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Catering and Food Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=80,000.00	80,000.00	
	Food packs	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Domestic airline tickets	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Hotel Accommodation for Travel	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
	Rental of Vehicle	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Web Hosting	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	National Exporters Week (NEW) Celebration Activities and National Export Congress (NEC) 2020								
	Consultancy Services	EM/B	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=2,000,000.00	2,000,000.00	
	Provision of Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=750,000.00	750,000.00	
	Printing Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Rental of Exhibit Modules	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=500,000.00	500,000.00	
	Rental of Venue	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=600,000.00	600,000.00	
	Catering and Food Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=400,000.00	400,000.00	
	Food packs	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
	Domestic airline tickets	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Hotel Accommodation for Travel	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Rental of Vehicle	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Tokens/ Giveaways/ Souvenirs	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=300,000.00	300,000.00	
	Legislative & Policy Advocacy, Support to Export Policy								
	Printing Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=70,000.00	70,000.00	
	Rental of Venue	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=150,000.00	150,000.00	
	Catering and Food Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Food packs	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
	Domestic airline tickets	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Hotel Accommodation for Travel	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=60,000.00	60,000.00	
	Rental of Vehicle	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
	1.2 Development, Facilitation, and Promotional Exports and Investments, Domestic & Foreign								
	Philippine Export Competitiveness Program (PECP)								
	Consultancy Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Hiring of Consultants	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Provision of Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Printing Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
	Lease of Venue	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
	Catering and Food Services	EM/B	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAT)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=₱)		Remarks (Brief description to of)
				Advertisement/ Posting of IS/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	
	Food packs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Domestic Airline Tickets	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Hotel Accommodation for Travel	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Rental of Vehicle	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Tokens/ Giveaways/ Souvenirs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Outbound Business Meeting Machine (OBMM)										
	Consultancy Services	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	
	Hiring of Consultants	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
	Provision of Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00	400,000.00	
	Printing Services - Promo collaterals	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Rental Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	Foreign Airline Tickets	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	
	Foreign Travel Expenses	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Rental of Exhibit Modules	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
	Lease of Venue	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Catering and Food Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Food packs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Rental of Vehicle	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Tokens/ Giveaways/ Souvenirs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Market Opportunity Mapping (MOM)										
	Consultancy Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P350,000.00	350,000.00	
	Hiring of Consultants	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Provision of Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Printing Services - Promo collaterals	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Rental Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Foreign Airline Tickets	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Foreign Travel Expenses	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Rental of Exhibit Modules	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Lease of Venue	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Catering and Food Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Food packs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Rental of Vehicle	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Tokens/ Giveaways/ Souvenirs	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Outbound Business Meeting Machine (OBMM)										
	Lease of Venue	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Catering and Food Services	EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
		EMB	NP-03.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PA/P)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/JP)		Remarks (Notes/ description of need)
				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=10,000.00	20,000.00	
	Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=10,000.00	80,000.00	
	Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=140,000.00	240,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=10,000.00	10,000.00	
	Token/ gateway/ souvenirs								P=20,000.00	20,000.00	
	Regional Interactive platform for the Philippine Exporters (RIPEPS) Plus Program										
	Consultancy Services	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=1,000,000.00	1,000,000.00	
	Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=710,000.00	710,000.00	
	Provision of Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=500,000.00	500,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=500,000.00	500,000.00	
	Rental of Exhibit Modules	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=2,000,000.00	2,000,000.00	
	Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=700,000.00	700,000.00	
	Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=400,000.00	400,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Foreign Airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=850,000.00	800,000.00	
	Foreign Travel Expenses	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	300,000.00	
	Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=400,000.00	400,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=300,000.00	300,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=150,000.00	150,000.00	
	Token/ gateway/ souvenirs								P=200,000.00	200,000.00	
	National Exporters Profiling Program (NEPP)										
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=40,000.00	40,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=60,000.00	60,000.00	
	Domestic airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=200,000.00	200,000.00	
	Philippine Hotel Export Development and Promotion										
	Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=1,000,000.00	1,000,000.00	
	Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=500,000.00	500,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	EMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (If other description)
				Advertisement/ Opening of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Provision of Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9500,000.00	500,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9400,000.00	400,000.00	
	Rental of Exhibit Modules	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9800,000.00	800,000.00	
	Lease of Venue	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		93,000,000.00	3,000,000.00	
	Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9500,000.00	500,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Domestic-airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9400,000.00	400,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9520,000.00	520,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Tokens/ Giveaways/ Souvenirs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9300,000.00	300,000.00	
	Theatrical Information and Digital Presence										
	Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9130,000.00	180,000.00	
	Subscription to Internet	EMB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		95,000,000.00	5,000,000.00	
	Subscription to Software	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		920,000.00	20,000.00	
	Development of Philippine products, services, promo collaterals /publication										
	Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9150,000.00	150,000.00	
	Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	100,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		930,000.00	30,000.00	
	Domestic-airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9150,000.00	150,000.00	
	Rental of Vehicle	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		930,000.00	30,000.00	
	EMB Organisational Development/Quality Management System/Confer and Development										
	Consultancy Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9800,000.00	800,000.00	
	Hiring of Consultants	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9600,000.00	600,000.00	
	Provision of Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9300,000.00	300,000.00	
	Printing Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Lease of Venue	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9400,000.00	400,000.00	
	Catering and Food Services	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Food packs	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	100,000.00	
	Domestic-airline Tickets	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9200,000.00	200,000.00	
	Hotel Accommodation for Travel	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	100,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of n of
				Advertisement /Posting of Bidding/RFI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
	Rental of Vehicle	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		980,000.00	90,000.00	
	Tokens/ Giveaways/ Souvenirs	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		170,000.00	170,000.00	
	Regular Operations									
	Shampoo	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	L-Type folder	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Ring Binder	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Ink Cartridge	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		300,000.00	300,000.00	
	Toner Cartridge	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		600,000.00	600,000.00	
	Briefed Board	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Photo Paper	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Steel Filing Cabinet	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		150,000.00	150,000.00	
	Fluorescent Light	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	White Board	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Chair	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Postage and Deliveries	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		400,000.00	400,000.00	
	Digital Camera	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	Unfolded Paper Towel	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		70,000.00	70,000.00	
	Culling Card Holder	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Device Battery	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Liquid Hand Soap	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Certificate Frame	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Laptop/Notebooks	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		900,000.00	900,000.00	
	Desktop Computer	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		600,000.00	600,000.00	
	Camera	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		300,000.00	300,000.00	
	Zoom Lens	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		200,000.00	200,000.00	
	IT Accessories	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Laser Printer	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		150,000.00	150,000.00	
	Projector	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		70,000.00	70,000.00	
	Vehicle Battery	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		60,000.00	60,000.00	
	Repair of Vehicle	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		700,000.00	700,000.00	
	Tire	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		200,000.00	200,000.00	
	Fuel, Lubricants and other vehicle consumables	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Vehicle Parts and Accessories	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Preventive Maintenance	EMB	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		400,000.00	400,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PA/P)	Procurement Program/Project	PM/ User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds		Estimated Budget (R/P)		Remarks Identified description of
				Advertisement / Opening of Bids	Submission / Opening of Bids	Contract Award			Total	MOOE	
	Tune-up Engine	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱100,000.00	100,000.00	
	Detailing	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Engine Wash	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Body Wash	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Grooming	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Wine/Balancing, Alignment, Rotation	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Trailing Coverses	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱250,000.00	250,000.00	
	Water Purifier cartridges	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱10,000.00	10,000.00	
	Newspaper Publication	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱500,000.00	500,000.00	
	Phone Line Subscription	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱200,000.00	200,000.00	
	Mobile/Cellular Subscription	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱150,000.00	150,000.00	
	Cellphones/Load	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱10,000.00	10,000.00	
	Toll/Parking Fees	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱10,000.00	10,000.00	
	Monorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Subscription to magazine	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Repair of Equipment	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱9,061,585.94	3,061,585.94	
	Provision of Goods	EMB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱7,486,585.94	57,486,585.94	
	Official Travel										
	Domestic airline tickets	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱200,000.00	200,000.00	
	Hotel Accommodation - domestic travel	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱100,000.00	100,000.00	
	Foreign airline tickets	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱1,000,000.00	1,000,000.00	
	Hotel Accommodation - foreign travel	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱285,000.00	285,000.00	
	Training & Team Building, Organization & Culture Activity										
	Rental of venue	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱250,000.00	250,000.00	
	Provision of Services	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱50,000.00	50,000.00	
	Regular Operations										
	Hiring of Consultants	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱600,000.00	600,000.00	
	Hiring of Technical Personnel	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱1,000,000.00	1,000,000.00	
	Printing Services - business card	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱20,000.00	20,000.00	
	Printing Services - letterhead	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱10,000.00	10,000.00	
	Food packs - for meetings	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱70,000.00	70,000.00	
	Token/ Giveaways/ Souvenirs	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱30,000.00	30,000.00	
	ink Cartridge	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱70,000.00	70,000.00	
	Toner Cartridge	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱30,000.00	30,000.00	
	IT Peripherals	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			₱10,000.00	10,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=P)		Remarks (Notes) describe in detail
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
	Battery pack for laptop	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000.00	
	Flash Drive	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Interfolded Paper Towel	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	LED Light	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Coffee	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Creamer	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Sugar	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Tea	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$8,000.00	8,000.00	
	Candy	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Dishwashing Liquid	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Plates	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$6,000.00	6,000.00	
	Cup	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Drinking Glass	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$3,000.00	3,000.00	
	Spoon	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,500.00	2,500.00	
	Fork	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,500.00	2,500.00	
	Bowl	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000.00	
	Place Mat	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Preventive maintenance services For Toyota Altis and Commuter	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$80,000.00	80,000.00	
	Repair of Vehicle	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Tire	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$15,000.00	15,000.00	
	Vehicle Battery	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$5,000.00	5,000.00	
	Vehicle Parts and Accessories	QUIDTPG-Rodolfo	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$20,000.00	20,000.00	
	Consumer Education		NP-53.8 - Small Value Procurement					4,000,000.00	4,000,000.00	
	Printing Service-Separilla	CPAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$15,000.00	15,000.00	
	Food Juice	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$100,000.00	100,000.00	
	Newspaper Publications	CPAB	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter		\$1,500,000.00	1,500,000.00	
	Printing of Posters-SRP on BNP, SS & MBP	CPAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$100,000.00	100,000.00	
	Printing and Distribution of CBP ECM Materials (Flyers (Nabotawanda)	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$500,000.00	500,000.00	
	Declaration of World Consumer Rights Day									
	Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$200,000.00	200,000.00	
	Catering and Food Services	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$150,000.00	150,000.00	
	Food packs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$100,000.00	100,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PAP/ User	Mode of Procurement	Schedule for Exds Procurement Activity			Source of Funds		Estimated Budget (PAP)		Remarks (brief description of)
				Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Tokens/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Printing Services-Tarpaulin	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Celebration of Consumer Welfare Month										
	Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Tokens/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Food packs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Printing Services-Tarpaulin	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	Provision of Service	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P62,500.00	62,500.00	
	Provision of Goods	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P62,500.00	62,500.00	
	Konsumer ATBP										
	Artline Subscription	CPAB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P8,000,000.00	8,000,000.00	
	Prepaid load	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Bagsels Program										
	Printing Services-Bagsels Seal	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Provision of Service	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Provision of Goods	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Regular Operations										
	Catering and Food Services	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
	Interfolded Paper Towel	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Food packs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P350,000.00	350,000.00	
	Provision of Goods	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Couiner Services	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Printing Services	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
	Photocopy Service	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Preventive Maintenance	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Rental of Vehicle	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Rental of Venue	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	IT Peripherals	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Toner Cartridge	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Int. Cartridge	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Fuel, lubricants and other vehicle consumables	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Tokens/ Giveaways/ Souvenirs	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Honoraria	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Hotel Accommodation for Travel	CPAB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,300,000.00	1,300,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PA?)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIP)		Remarks (brief description of item)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	MOOE		Total	CO
	Domestic Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00			
	Foreign Airline Tickets	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00			
	Travel Expenses	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P300,000.00	300,000.00			
	Special Paper	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00			
	Land Transportation Fare	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00			
	Communication	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00			
	Subscription	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P8,000.00	8,000.00			
	MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT											
	Gift Certificate	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P250,000.00	250,000.00			
	Communication Equipment											
	Television	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00			
	Furniture and Fixtures											
	Office Fixtures	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00			
	Steel Filing Cabinet	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P40,000.00	40,000.00			
	Repairs and Maintenance											
	Furniture and Fixture	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00			
	EXTRAORDINARY & MISC. EXPENSES											
	PROFESSIONAL SERVICES											
	Hiring of Technical Personnel	CPAB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,100,000.00	3,100,000.00			
	Consultancy Services	CPAB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,197,000.00	4,197,000.00			
	Hiring of Consultants	CPAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00			
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000,000.00	30,000,000.00			
	NATIONAL FOOD FAIR (Mattrin)											
	NATIONAL TRADE FAIR (Oct) The national fairs remain relevant as they continue to be effective vehicles in drumming up business for MSMEs and mainstreaming their products in the domestic market. They are the "go-to platform" for commercial and institutional buyers and the harvesting ground for potential exporters											
	Lease of Venue	BDTP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,000,000.00	9,000,000.00			
	Printing Services - Promo Collaterals	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P700,000.00	700,000.00			
	Consultancy Services											
	Exhibit Designer											
	Special Event Coordinator											
	Event Management											
	Public Relation Services											
	Writers											
	Rental of Audio/Visual Equipment	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P300,000.00	300,000.00			
	Rental of Exhibit Modules	BDTP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,800,000.00	1,800,000.00			
	Rental of Vehicles	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00			
	Provision of Service	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00			
	Refurbishing	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P600,000.00	600,000.00			

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)P		Remarks (Brief description of)
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
	Fabrication	BDTP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,600,000.00	1,600,000.00	
	Tokens/Give aways/Souvenirs	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$200,000.00	200,000.00	
	Catering and Food Services	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$300,000.00	300,000.00	
	Newspaper Publication	BDTP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,400,000.00	2,400,000.00	
	Hauling Services	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Postage and Deliveries	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$20,000.00	20,000.00	
	HumanaRIA	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Domestic airline Tickets	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$700,000.00	700,000.00	
	Hotel Accommodation for Travel	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$300,000.00	300,000.00	
	Travel Expenses and Party Survey	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$400,000.00	400,000.00	
	Postage and Deliveries	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Consultancy Services	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$300,000.00	300,000.00	
	Courier Services	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Food packs	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$20,000.00	20,000.00	
	Provision of Goods	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	Prepaid load	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000.00	
	Virtual Trade Fair										
	Courier Service	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Postage and Deliveries	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	External HDD (HardDisk Drive)	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
	Software Development Projects	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$700,000.00	700,000.00	
	Food packs	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$54,000.00	54,000.00	
	IT Peripherals	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$100,000.00	100,000.00	
	Provision of Goods	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
	Prepaid load	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000.00	
	Updating the Bureau Database										
	Courier Service	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
	Postage and Deliveries	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
	External HDD (HardDisk Drive)	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Food packs	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$30,000.00	30,000.00	
	IT Peripherals	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$45,000.00	45,000.00	
	Provision of Goods	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000.00	10,000.00	
	Prepaid load	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of a of
				Advertisement/ Posting of IS/IEI	Subsidiary/ Opening of Bids	Notice of Award	Contract Signing		MOOE	Total	
	Courier Service	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Postage and Deliveries	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Domestic Airline Tickets	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Hotel Accommodation for Travel	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Travel Expenses	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Food packs	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Tokens/ Giveaways/ Souvenirs	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P40,000.00	40,000.00	
	Prepaid load	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Honoraria	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Conduct Training Course/Capability Building Activities										
	Human Resource & Development & Training	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P40,000.00	40,000.00	
	Training Expenses	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Hotel Accommodation for Training	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Domestic Airline Tickets for Training	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Foreign Airline Tickets for Training	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Food packs	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Provision of Goods	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Tokens/ Giveaways/ Souvenirs	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P13,000.00	13,000.00	
	Prepaid load	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000.00	4,000.00	
	Honoraria	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Hiring of Service Provider	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Catering and Food Services	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	REGULAR OPERATIONS										
	Repair of Office Equipment	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Repair of Vehicle	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Repair and Maintenance - ICT	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Printing Services (letterhead, envelop, calling card, etc)	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Ballpen	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Toner Cartridge	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Ink Cartridge	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Interfolded Paper/Towel	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Office Supplies Consumable	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Office Supplies Custodian	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Maintenance Supplies	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Maintenance Office	BDTP	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description in of Procurement)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Desktop/Inkjet Printer	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,500.00	14,500.00	
	Provision of Goods	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	LED Lamp	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	IT Peripherals	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Sign Post It Flag	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Special Paper	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Mouse	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Tire	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P40,000.00	40,000.00	
	Vehicle Battery	BDTP		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000.00	
	Competitive Bidding				1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P28,171,500.00	28,171,500.00	
	PERSONS WITH DISABILITIES (PWDs)											
	2) Women with Disabilities Day Celebration											
	Printing of Streamers	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	2) NOFOR Week Celebration	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	Printing of streamers	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	3) General Assembly	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Training Expenses (food accommodation, meals, honoraria, handouts materials, etc)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	4) Baguio Award Special Chariton for Most PWD Friendly Establishment	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Domestic airline Tickets	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Hotel Accommodation	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Travel Expenses	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Token/ Giveaways/ Souvenirs	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	POPULATION COMMISSION (POPCOM)											
	Three Advisory Seminars (LAW)											
	Training Expenses	RGMS		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Domestic airline Tickets	RGMS		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Hotel Accommodation	RGMS		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Travel Expenses	RGMS		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Token/ Giveaways/ Souvenirs	RGMS		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	2020 RGMS Planning Session	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Training Expenses (food accommodation, meals, honoraria, handouts materials, etc)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Mid-Year Planning Session	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Training Expenses (food accommodation, meals, honoraria, handouts materials, etc)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Year-end Planning Session	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Training Expenses (food accommodation, meals, honoraria, handouts materials, etc)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Conduct Organizational Culture	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Regular Operations	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Consultancy Services	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Training and End Games	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of item)
					Advertisment / Opening of Bids	Submission/ Award Bids	Notice of Award	Contract Signing		Total	M/OOE	
	Repair of Equipment	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Repair of Aircon	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Repair of Vehicle	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Tire	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=14,400.00	14,400.00	
	Vehicle Battery	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=7,000.00	7,000.00	
	Provision of goods	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
	Food packs	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
	Unrefilled Paper Towel	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=24,000.00	24,000.00	
	APEC Policy Partnership on Women and the Economy 1 (PPWE1) Meeting											
	Roundtrip Foreign Airline Tickets	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=72,600.00	72,600	
	Hotel Accomodation	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=53,080.00	53,080	
	Travel Expenses (meals, incidental, etc.)	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=48,400.00	48,400	
	APEC Women and the Economy Forum (WEP) and Related Meetings											
	Roundtrip Foreign Airline Tickets to Malaysia	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=101,640.00	101,640	
	Hotel Accomodation	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=87,120.00	87,120	
	Travel Expenses (meals, incidental, etc.)	RGMS - DTI GAA 5%		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=67,760.00	67,760	
	1. National Women's Month Celebration											
	GAD advocacy materials - Includes Women's month advocacy polo shirt and Women's month Flag Relating Ceremony Goggles	DTI GAA (GAD Budget)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=480,000.00	480,000.00	
	GAD Information Materials on tarpaulins (inclusive of printing expenses)	DTI GAA (GAD Budget)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=2,500.00	2,500.00	
	2. Gender and Development Assembly											
	Food, venue reservation and accommodation	DTI GAA (GAD Budget)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=550,000.00	550,000.00	
	Hiring of Workshop Facilitator	DTI GAA (GAD Budget)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=60,000.00	60,000.00	
	3. Development Cooperation Framework Workshop This annual workshop gathers heads of all bureaus, offices, attached agencies and regional offices to discuss and provide inputs for the updating of the list of PAPs and identify new project ideas in their respective offices that would need development assistance and complement the regular programs based on the General Appropriations Act (GAA)											
	Food and accommodation of participants	RGMS		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=420,000.00	420,000.00	
	Hiring of Workshop Facilitator	RGMS		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=60,000.00	60,000.00	
	4. Project Coordination											
	Coordination meetings	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=140,000.00	140,000.00	
	Domestic Airline Tickets RT (at 2. per cent per run)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=120,000.00	120,000.00	
	Accommodation (Average of 2 days per run)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
	Travel Expenses Per Diem (Average of 2 days per run)	RGMS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
				Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=4,855,500.00	4,855,500.00	
	PERSONAL COMPUTERS FOR PUBLIC SCHOOLS PHASE 5 (PPSS) PROJECT											
	Monitoring of recipient schools											
	Domestic Airline Tickets	RGMS - PPSS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=300,000.00	300,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (P=)		Remarks (brief description of n of)
				Achievement/Posting of IB/RDI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hotel Accommodation	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Travel Expenses	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Rental of Vehicle	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Training Expenses (food accommodation, meals, honoraria, rentals materials, etc)	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Hotel Accommodation	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Domestic Airline Tickets	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Supplies and Materials	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	GENERIC GOODS	RGMS - PCPS									
	Food packs	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	IT Peripherals	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Provision of Goods	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	AWARDS/REWARDS/PRIZES	RGMS - PCPS									
	Tokens/ Giveaways/ Souvenirs	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	COMMUNICATION	RGMS - PCPS									
	Prepaid bond (cellcard)	RGMS - PCPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	CAPITAL OUTLAY	RGMS - PCPS	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,421,523.00	5,421,523.00	
	ICT										
	Office Equipment										
	Software										
	Integrated Natural Resource and Environmental Management Project-Livelihood Enhancement Support 2 (INREMP-LES 2)										
	LES 2 subcomponent sets to provide strategic enabling conditions that will sustainably increase the sales from commodities produced by communities in watershed areas through the introduction of Value Adding, Entrepreneurial Skill, and Market Linkages. Target beneficiaries include upland farmers, smallholders and microenterprises in covered areas										
	1. Monitoring Activities	RGMS-RMED	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P306,000.00	306,000.00	
	2. LES 2 Workshop	RGMS-RMED	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P264,600.00	264,600.00	
	2. Operational Expenses										
	communications	RGMS-RMED	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	supplies	RGMS-RMED	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Travel expenses	RGMS-RMED	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,270,600.00	1,270,600.00	
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project										
	1. Project Staffing	RGMS-RAPID	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P473,046.40	473,046.40	
	2. In-house Training and Capacity Building (training fee and registration)										

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (RDP)		Remarks (brief description of Procurement)
				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award/ Contract Signing		Total	MDOE	
	Training Expense	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Accommodation (Ave. 3 days per training)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P45,000.00	45,000.00	
	3. Project Coordination and Networking (Meetings)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	4. FSC meeting (Metro Manila)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	5. Internal Monitoring and Support Activities	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P720,000.00	720,000.00	
	Domestic Airline Ticket RT (at 2. pax per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P240,000.00	240,000.00	
	Accommodation (Average of 2 days per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P240,000.00	240,000.00	
	Travel Expenses Per Diem (Average of 2 days per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P240,000.00	240,000.00	
	6. Foreign Support Activities	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Foreign Airline Ticket RT (1. pax per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	Accommodation (Average of 3 days per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Travel Expenses Per Diem (Average of 3 days per run)	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	7. Operational Support Expenses	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P72,000.00	72,000.00	
	Communications, Internet and Postal and Delivery services	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	Supplies	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Vehicle Insurance	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Repairs and Maintenance	RGMS-RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
502010000	Foreign Airline Ticket	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P150,000.00	150,000.00	
502110000	Hiring of Consultant	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P552,000.00	552,000.00	
502119000	Hiring of Service Provider	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P600,000.00	600,000.00	
502905008	Vehicle Battery	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000.00	
502905009	Car Registration	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000.00	
502905008	Change Oil	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
502905008	Vehicle Maintenance Services	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P45,000.00	45,000.00	
502905008	Repair of Vehicle	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
502905008	Wheel Balance, Alignment, Rotation	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
502905008	Food/Pack - supply of snacks in the OUNSG Conference Room	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,000.00	4,000.00	
502905008	Photo Paper	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P700.00	700.00	
502905008	Extension Cord	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P600.00	600.00	
502905008	Unfolded Paper Towel	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P7,000.00	7,000.00	
502905008	Colfax	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,500.00	3,500.00	
502905008	Sugar	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P750.00	750.00	
502905008	Creamer	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000.00	1,000.00	
502905008	Drinking Water	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P6,000.00	6,000.00	
502905008	Dishwashing Liquid	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,000.00	3,000.00	
502905008	Soap	OUNSG	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000.00	1,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	FMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (brief description of)
				Advertisement / Posting of B/R/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	WCOE	
5020901000	Paper Cups	OUMSG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$200.00	200.00	
5020901000	Coffee Stirrer	OUMSG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$250.00	250.00	
5020901000	Disposable Spoon	OUMSG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$100.00	100.00	
5020901000	Disposable Fork	OUMSG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$300.00	300.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$300.00	300.00	
	TRAVEL										
	Domestic airline Tickets (Domestic)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$80,000.00	80000	
	Hotel Accommodation for Travel (Domestic)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$12,000.00	12000	
	Travel Expenses (Domestic)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$9,000.00	9000	
	Foreign Airline Tickets (Foreign)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$400,000.00	400000	
	Hotel Accommodation for Travel (Foreign)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$32,000.00	32000	
	Travel Expenses (Foreign)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$28,000.00	28000	
	TRAINING AND SCHOLARSHIP EXPENSES										
	Human Resource & Development & Training	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$60,000.00	60000	
	Training Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$36,000.00	36000	
	Hotel Accommodation for Training	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$42,000.00	42000	
	Domestic Airline Tickets for Training	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$380,000.00	380000	
	Foreign Airline Tickets for Training	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$600,000.00	600000	
	REGULAR OPERATIONS										
	Calculator	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$500.00	500	
	Paper Shredder (Heavy Duty)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$12,000.00	12000	
	Coffee Cart	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$2,500.00	2500	
	Barcode scanner	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$300.00	300	
	Desktop/Inkjet Printer	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$240,000.00	240000	
	License Software	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$10,000.00	10000	
	Jack (Hydraulic)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$240,000.00	240000	
	Food trucks	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$240,000.00	240000	
	Infant/old Paper Towel (Box)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$144,000.00	144000	
	Provision of Goods	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$36,000.00	36000	
	Tokens/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$12,000.00	12000	
	Battery (Vehicle)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000.00	5000	
	Correction Tape	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$7,200.00	7200	
	Sign Post It Flag	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$7,200.00	7200	
	Signage (SCNEIDER BRAND)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$4,800.00	4800	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	FMO/ User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)		Remarks (brief description of n of)
				Advertisement / Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MCOE	
	Fuel, Lubricants and other vehicle consumables	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱72,000.00	72000	
	Landline Phone	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱90,000.00	90000	
	Hiring of Consultants	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱100,000.00	100000	
	Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱120,000.00	120000	
	Photocopy Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱60,000.00	60000	
	Provision of Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱60,000.00	60000	
	Utility Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱60,000.00	60000	
	Repair of Aircon	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10000	
	Repair of Equipment	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱200,000.00	200000	
	Repair of Vehicle	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱100,000.00	100000	
	Tire	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱20,000.00	20000	
	Vehicle Battery	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱5,000.00	5000	
	Newspaper Publication	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱720,000.00	720000	
	Printing Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱600,000.00	600000	
	Rental of Vehicle	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱40,000.00	40000	
	Rental of Vehicle	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱600,000.00	600000	
	Mobile/ Cellular Subscription	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱144,000.00	144000	
	Printing Services - Letterhead	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱12,000.00	12000	
	Token/ Giveaways/ Souvenirs - BPS Ballpen	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱10,000.00	10000	
	Token/ Giveaways/ Souvenirs - BPS Notebook	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱12,500.00	12500	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱8,000,000.00	8000000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱14,500.00	14500	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱120,000.00	120000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱12,000.00	12000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱320,000.00	320000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱40,000.00	40000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱80,000.00	80000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱4,000.00	4000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱6,000.00	6000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱2,400.00	2400	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱30,000.00	30000	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			₱600,000.00	600000	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of a of)
				Advertisement / Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract		Total	MOOE	
	Provision of Goods - Jacket	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		48,000.00		
	ISO/PC on Packaging and Packaging Materials		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00		
	Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00		
	Taken/ Greenway/ Souvenirs - Philippine Products	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000.00		
	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		3,200.00		
	Technical Committee Meetings		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Food packs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,080,000.00		
	Provision of Goods - Messenger Bags	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		48,000.00		
	Provision of Goods - Planners	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,600.00		
	Conference Discussion System	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		40,000.00		
	Provision of Goods - Technical Committee Identification Card	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		40,000.00		
	Regular Operations		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Printing Services - Calling Card	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		15,000.00		
	Printing Services - Letterhead	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		12,000.00		
	Ink Cartridge	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		36,000.00		
	Interfolded Paper Towel (Box)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		126,000.00		
	Printer Scanner and Copier Ink	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		130,000.00		
	Disinfecting Liquid	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		720.00		
	Cup	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000.00		
	Honoraria	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,440,000.00		
	Subscription to License - Software License	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		300,000.00		
	Extension Cord (with USB 8 Gang)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		34,400.00		
	Cable - HDMI 1.0 Meter	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,500.00		
	TRAVELING		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	LOCAL		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		120,000.00		
	Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		18,000.00		
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		12,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PAP/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	FOREIGN		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Foreign Airline Tickets	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P48,000.00	48,000.00	
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P42,000.00	42,000.00	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000,000.00	6,000,000.00	
	WFO-For National Technical Working Group Meetings and Taping Sessions		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services (LOT)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00	400,000.00	
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	29th Meeting of the Joint Sectoral Committee on Electrical and Electronic Equipment of the ASEAN Consultative Committee on Standards and Quality (ACCSCQJSC EEI) and Related Meetings		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,800,000.00	1,800,000.00	
	Tokens/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Provision of Goods - ID Holder	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000.00	4,000.00	
	Provision of Goods - ID Lase	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P87,500.00	87,500.00	
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P37,500.00	37,500.00	
	53rd Meeting of the ASEAN Consultative Committee on Standards and Quality Leaders and Related Meetings (ACCSCQJSC Leaders)		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	Tokens/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Provision of Goods - ID Holder	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,900.00	4,900.00	
	Provision of Goods - ID Lase	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000.00	
	Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P87,500.00	87,500.00	
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00	15,000.00	
	APCC Project on Pre-packaged Food Packaging and Labeling		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	Rental of Exhibit Modules	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Domestic airline Tickets	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Hotel Accommodation for Travel	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P70,000.00	70,000.00	
	Travel Expenses	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description) of
				Advertisement /Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Modernize the BPS website		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Cooking and Food Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P36,000.00	36,000.00	
	Web Hosting	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Website Design	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Subscription to ICT Infrastructure/payment system	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	License Software	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Standards Bids		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Tokens/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	Note Pad	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Mugs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00	15,000.00	
	Polo Shirt	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Umbrella	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Notebook	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Provision of Goods - Lanyard with universal serial box	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	2020 National Standards Week		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Tokens/ Giveaways/ Souvenirs	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Provision of Goods - ID Holder	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Provision of Goods - ID Jacket	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Provision of Goods - ID Lace	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Rental of Venue	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Rental of Exhibit Modules	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	BPS Collaterals		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Printing Services	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Subscription to Software	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	BPS Publications		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Newspaper Publication	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	
	Subscription to Software	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Regular Operations		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	A3 Paper 70 gsm	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P900.00	900.00	
	A 4Plastic Folder (L Shape-transparent)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,500.00	3,500.00	
	A4 Special Paper (Cream/Ivory White)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000.00	4,000.00	
	A4 Special board (220 gsm)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500.00	2,500.00	
	A4 Colored Papers (Yellow, Blue)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	A4 Sticker Paper	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	RMC/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Brief description of)
				Advertisement / Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Sign Wave Post (SIGN HERE)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	Ballpen (0.5mm)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00	3,000.00	
	Puncher (8 hole puncher)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,500.00	4,500.00	
	Extension Cord (8 gang)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,250.00	3,250.00	
	Cable (HDMI- 2 meters)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	Cable (HDMI- 1 meter)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000.00	
	Portable Audio System (2 mics)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P11,000.00	11,000.00	
	Printer (A3)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	26,000.00	
	Electric Airpot	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00	6,000.00	
	Printing Services - Calling Card	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00	15,000.00	
	Printing Services - Letterhead	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000.00	
	Interfolded Paper Travel (Box)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000.00	18,000.00	
	Printer Scanner and Copier	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	Dishwashing Liquid	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,440.00	1,440.00	
	Subscription to License- Software License	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	TRAVELING		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	LOCAL		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic airline Tickets	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	Hotel Accommodation for Travel	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000.00	18,000.00	
	Travel Expenses	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000.00	
	FOREIGN		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Foreign Airline Tickets	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,050,000.00	1,050,000.00	
	Hotel Accommodation for Travel	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P84,000.00	84,000.00	
	Travel Expenses	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P73,500.00	73,500.00	
	TRAINING		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic Airline Tickets	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	Hotel Accommodation for Travel	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Travel Expenses	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P450,000.00	450,000.00	
	Office Chair	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Soft Set	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Office Table	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	CCTV	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P180,000.00	180,000.00	
	CCTV Adapter	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P55,000.00	55,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (RAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (MOP)		Remarks (brief description of n of
				Advertisement Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award		Total	M/COE	
	Delta Cabinet	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		96,000.00	6,000.00	
	Digital Camera	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		440,000.00	40,000.00	
	External HDD (HardDisk Drive) - 4TB	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Monitor	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		96,000.00	6,000.00	
	Printer (Wireless)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		7,000.00	7,000.00	
	Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Routers (WiFi)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		4,000.00	4,000.00	
	Scanner (High Speed)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		40,000.00	40,000.00	
	Servers	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	WiFi Wireless (Repeater)	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		8,000.00	8,000.00	
	Temperature Controller	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Walk-In Chamber	BPS	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter		9,000,000.00	9,000,000.00	
	Microphone	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		4,000.00	4,000.00	
	Portable Audio System	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Power Amplifier	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Electric Drill (Battery Operated)	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		8,000.00	8,000.00	
	Electric Drill	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Gun Tuckler	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Microwave Oven	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		8,000.00	8,000.00	
	Modular Partition	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Office Fixtures	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		40,000.00	40,000.00	
	Steel Filing Cabinet	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Rental of Office	BPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter		3,600,000.00		
	Utility Services - Water	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		60,000.00	60,000.00	
	Utility Services - MIERALCO	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		480,000.00	480,000.00	
	Mobile Pedestal	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Domestic airline Tickets	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		300,000.00	300,000.00	
	Hotel Accommodation for Travel	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		45,000.00	45,000.00	
	Travel Expense	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Foreign airline Tickets	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,000,000.00	1,000,000.00	
	Hotel Accommodation for Travel	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		80,000.00	80,000.00	
	Travel Expenses	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		70,000.00	70,000.00	
	Human Resource & Development & Training	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		40,000.00	40,000.00	
	Training Expenses	BPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		24,000.00	24,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Is it a description of the item?)	
				Advertisement/ Posting of Bids/RFIs	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Hotel Accommodation for Training	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P25,000.00	25,000.00	
	Dry Seal	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P3,000.00	3,000.00	
	Paper Shredder	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P8,000.00	8,000.00	
	Cabinet	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P3,000.00	3,000.00	
	Steel Cabinet	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	
	Steel filing Cabinet	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P20,000.00	20,000.00	
	Table	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P5,000.00	5,000.00	
	OCTV	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	
	Laptop	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P600,000.00	600,000.00	
	Desktop/Inkjet Printer	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P70,000.00	70,000.00	
	Laser Printer	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P90,000.00	90,000.00	
	Printer Scanner and Copier	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P80,000.00	80,000.00	
	Security Paper	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P900,000.00	900,000.00	
	Other Application Software - Product Certification Information Management System (PCIMS) Phase 2	BPS	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P2,000,000.00	2,000,000.00	
	Hiring of Consultants	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P100,000.00	100,000.00	
	Photocopy Service	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P360,000.00	360,000.00	
	Scanning Service	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P360,000.00	360,000.00	
	Repair of Aircon	BPS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	
										P2,460,000.00		
	TEAM BUILDING/SPORTS FEST											
	Rental of Venue	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P150,000.00	150,000.00	
	Rental of Audio Visual Equipment	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P50,000.00	50,000.00	
	Food packs/Catering and Food Services	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P300,000.00	300,000.00	
	Printing Services-Tarpaulins and Collaterals	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	
	CPG PR Counsel and Management											
	Consultancy Services	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P500,000.00	500,000.00	
	CPG Social Media Editorial and Content Direction											
	Consultancy Services	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P600,000.00	600,000.00	
	REGULAR OPERATIONS											
	Printing Services-Calling Card	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P20,000.00	20,000.00	
	Mobile Cellular subscription	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P15,000.00	15,000.00	
	Subscription to Newspapers	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P3,100.00	3,100.00	
	Interfolded Paper	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	
	CPG YEAR-END ASSESSMENT											
	Rental of Venue	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P6,000.00	6,000.00	
	Printing Services-Tarpaulins and Collaterals	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P2,000.00	2,000.00	
	Rental of Audio Visual Equipment	CPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00	10,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		Remarks (brief description of)
				Advertisement / Posting of Bids / RFI	Submission / Opening of Bids	Award / Signing		Total	MOOE	
	Food packs/Catering and Food Services CONVERGENCE CONVENTION	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Rental of Venue	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Printing Services-Tarpaulins and Collaterals	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		80,000.00	80,000.00	
	Rental of Audio Visual Equipment	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Hiring of Service Provider-Hotel	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		40,000.00	40,000.00	
	Food packs/Catering and Food Services	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Token Giveaways Souvenirs	CPS	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Regular Operations							P20,000.00	20,000.00	
	Ink Cartridge	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Binder, 3 ring, D-type, A4, 64 mm with insert clear view pocket on front, back and spine for label	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		3,000.00	3,000.00	
	Interfolded Paper Towel	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		4,800.00	4,800.00	
	Puncher (3 holes)	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,000.00	1,000.00	
	Paper Shredder	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Protector Sheet (A4)	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,500.00	1,500.00	
	Printing Services - Letterhead	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		2,500.00	2,500.00	
	Printing Services - Calling Card	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		2,000.00	2,000.00	
	Provision of Goods	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Food Packs	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	Food Packs / Catering	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Token and Giveaways	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Organizational Culture Activity									
	Rental of Venue	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Food packs / catering services	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Planning/Team Building Activity									
	Rental of Venue	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Food packs / catering services	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Legislative Focal Persons' Meeting									
	Rental of Venue	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Food packs / catering services	LOLA	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	J. BTR INTERNATIONAL MEETINGS							P15,200,000.00	15,200,000.00	
	Foreign Airline Tickets	BTR	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter		25,200,000.00	25,200,000.00	
	8. BTR DOMESTIC MEETING / LOCAL STAKEHOLDER CONSULTATION AND ADVOCACY									
	Domestic Airline Tickets	BTR	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Hotel Accommodation for Travel			1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Conts (P25)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Procurement)
				Advertisement/ Posting of IB/RB	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
	Token/ Giveaway/ Souvenirs	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Catering and Food Services	BITR	NP-68.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000.00	
	C. TRAINING EXPENSES										
	Training Expenses	BITR	NP-68.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱242,000.00	242,000.00	
	D. REGULAR OPERATIONS										
	D.1 OFFICE SUPPLIES AND MISCELLANEOUS MACHINERIES AND OTHER SMALL EQUIPMENTS										
	Ink Cartridges	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱200,000.00	200,000.00	
	ID Jekket	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Dating & Stamping Machine	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500.00	500.00	
	Dry Seal	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000.00	1,000.00	
	Clock	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500.00	500.00	
	Digital Camera	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,500.00	2,500.00	
	Laptop/Notebooks	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Laser Printer	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Projector	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Scanner	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Trade-related books	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Lapel Microphone	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Jack (Crocodile)	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000.00	2,000.00	
	Microwave Oven	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Bristol Board	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Bubble Wrap	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000.00	1,000.00	
	Colored Paper	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Laminating Film	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,500.00	2,500.00	
	Ring Binder	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Utility Box	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Extension Cord	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Power Outlet	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500.00	500.00	
	Storage Box	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500.00	500.00	
	IT Accessories (HDMI Cable)	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Medicine	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,000.00	2,000.00	
	Provision of Goods	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	100,000.00	
	Copy Paper	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000.00	
	Interfolded Paper Towel	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	D.2 REPAIR AND MAINTENANCE (GENERAL SERVICES)										
	Brake fluid	BITR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter			5,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PM/CI/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (Brief description of)
				Advertisement/ Posting of B/R/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
	Fuel, Lubricants and other vehicle consumables	BTRA	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=10,000.00	10,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=5,000.00	5,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=30,000.00	30,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=15,000.00	15,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P=25,000.00	25,000.00	
	D.3 RENTAL SERVICES	BTRA	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=25,000.00	25,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=100,000.00	100,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=5,500,000.00	5,500,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=1,300,000.00	1,300,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=50,000.00	50,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=10,000.00	10,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=350,000.00	350,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=325,000.00	325,000.00	
	E. PROFESSIONAL SERVICES	BTRA	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=35,000.00	35,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=32,000.00	32,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=160,000.00	160,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=172,800.00	172,800.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=104,000.00	104,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=325,000.00	325,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=35,000.00	35,000.00	
	Monitoring of Project Implementation	INREMP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=160,000.00	160,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=20,000.00	20,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=172,800.00	172,800.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=104,000.00	104,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=250,000.00	250,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=325,000.00	325,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=35,000.00	35,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=35,000.00	35,000.00	
				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P=35,000.00	35,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMD/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description of)
					Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	NIOOE	
	Supplies and Materials (including tokens)	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			32,000.00	
	Van Rental for Site Visits and Airport Transfers	INREMP		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	End of Project Assessment			NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			104,000.00	
	Hiring of Consultant/Facilitator	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			260,000.00	
	Rental Venue (with full board meals for 60 pax)	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			325,000.00	
	Hotel Accommodation	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			39,000.00	
	Supplies and Materials (including tokens)	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			32,000.00	
	Van Rental for Site Visits and Airport Transfers	INREMP		Limited Source Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Documentation of INREMP-MS 2 Projects/Activities			Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			150,000.00	
	Hiring of a Knowledge Management Consultant	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			80,000.00	
	Hiring of Graphics Designer	INREMP		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			75,000.00	
	Printing Services (Project Success Stories)	INREMP		Limited Source Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			8,500.00	
	Regular Operation			Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Foreign Travel - Participation/Attendance to meetings related to trade negotiation - ROEP, WTO, Trade Remedies, trade facilitation and other related meetings to include airfares, per diem based on UNDP rate and pre-travel expenses.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			800,000.00	
	Local Travel - provision for airfares, per diem and other travel related expenses for the participation of BIS staff to trainings/seminars conducted by PAEBBA/CSC/DAP and information campaign activities about PNTR	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			300,000	
	Conduct of Mid-year/Year-end Planning/Team-building workshop/Organizational Culture to include meals, venue and hotel accommodation expenses	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			500,000	
	Printing and Binding Expenses to include photocopier rental/leases, copy charges, expenses and newspaper publication of DTI Order/Notice of Intent/Investigations of Imported products under the Trade Remedies Laws.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			250,000.00	
	Provision of Service for transportation/equipment rental for the Mid-year Planning Workshop/BIS Organizational Culture	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
	Provision for the procurement of common supplies and equipment (PS Items) based on submitted 2020 APP-CSE.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			340,000.00	
	Provision of goods for the procurement of electrical supplies, materials and equipment	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
	Representation Expenses for Official meetings such as meals, meals (food packages), including catering services on GAD related activities, capacity building of staff and other activities as may be required.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			500,000.00	
	Communication expenses for landline/mobile and internet, including postage and courier services	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			270,000.00	
	Transportation and Delivery expenses	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			90,000.00	
	Provision of Goods for the procurement of other supplies and materials, vehicle parts and accessories for replacements including gasoline for BIS official service vehicles.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	
	Extraordinary and Miscellaneous expenses	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			118,000.00	
	Provision of goods for the procurement of generic goods such as paper, towel, food items, IT peripherals and other goods as needed.	BIS		NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			100,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (brief description of n of
				Advertisement/Posting of B/R/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Provision of goods for the procurement of other machines and equipment, including miscellaneous supplies expenses (mineral water) and small value equipment	BIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Provision of service for hiring of consultants/payment of honorarium to speakers on GAD related activities and other activities related to the Bureau's functions	BIS	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Other General Services to include payment of overtime services and other related services as may be required	BIS	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Subscription expenses for newspapers (2)	BIS	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,000.00	24,000.00	
	Provision of service for the repair and maintenance of office equipment/ICT Equipment/transportation equipment/Furniture & Fixture	BIS	NP-53.4 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P178,000.00	178,000.00	
	Provision for taxes, insurance and premium	BIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Provision for training expenses on registration fees and other related training and miscellaneous expenses	BIS	NP-53.4 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P118,000.00	118,000.00	
	Provision of goods for the procurement of other machines and equipment, including miscellaneous supplies expenses (mineral water) and small value equipment	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Provision of goods	NCRO	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Food packs	NCRO	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Provision of services	NCRO	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Token/giveaways/souvenirs	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Steel Filing Cabinet	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	(Repair & maintenance-office equipment) Drum cartridges	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000.00	4,000.00	
	(Repair & maintenance-ICT equipment) Desktop computer	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P65,000.00	65,000.00	
	Printing services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Travel expense	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Domestic airline ticket	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Hotel accommodation	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Training expense	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
	Inter-folded paper towel	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Food packs	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Provision of goods	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Provision of services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Token/giveaways/souvenirs	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Renovation supplies	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	IT peripherals	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Ballpoint/sign pen	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Provision of goods	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P237,000.00	237,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of n of
					Advertisement Posting of Bids/RFI	Submission of Bids	Notice of Award	Contract Signing		Total	MODE	
	Telephone Landline		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9900,000.00	300,000.00	
	Telephone Internet Globe/converge		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9280,000.00	280,000.00	
	Legal Services		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	
			NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9120,000.00	120,000.00	
	(Repair & maintenance-office equipment) Repair of aircon		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Maintenance of fire extinguisher		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		930,000.00	30,000.00	
	(Repair & maintenance-motor vehicle) Maintenance supplies		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	100,000.00	
	repair of vehicles		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	60,000.00	
	Tire		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Vehicle battery		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		940,000.00	40,000.00	
	Wheel balance, alignment, rotation		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9800,000.00	800,000.00	
	Printing Services		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9350,000.00	350,000.00	
	Representation expenses		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	(Transportation and delivery expense) - hauling		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	100,000.00	
	(Transportation and delivery expense) - courier		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Office supplies		NCRO	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Postage and courier services		NCRO	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Consultancy service		NCRO	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Advertising expense-Signage		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	
	Printing Services		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		920,000.00	20,000.00	
	Provision of goods		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		975,000.00	75,000.00	
	Transportation and delivery expense		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	
	Act Session/Product Dev		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Travelling expense		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		925,000.00	25,000.00	
	Provision of goods		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		950,000.00	50,000.00	
	Consultancy service		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9100,000.00	300,000.00	
	Printing Services		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	
	Representation expenses		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Trade Fair		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	
	Travelling expense		NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		920,000.00	20,000.00	
			NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		975,000.00	75,000.00	
			NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		915,000.00	15,000.00	
			NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		930,000.00	30,000.00	
			NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		910,000.00	10,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PAP/Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of)
				Advertisement / Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Office supplies	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Consultancy services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Provision of goods	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Provision of services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Advertising expense-signage	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		70,000.00	70,000.00	
	Printing Services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Representation expenses	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Rent venue	NCRO	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000,000.00	2,000,000.00	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Travelling expense	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		150,000.00	150,000.00	
	International	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00	200,000.00	
	Training and scholarship expense	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00	200,000.00	
	Other Professional Services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Repair and maintenance-machinery	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Repair and maintenance-ICT equipment	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Insurance expenses	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Provision of goods	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Provision of services	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Printing and publication-signage	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Registration expense	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Transportation expenses	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Rent motor vehicle	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Rent equipment	NCRO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		50,000.00	50,000.00	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	A. Travelling		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic Airline Ticket	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Foreign Airline Ticket	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00	200,000.00	
	Hotel Accommodation for Travel	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	
	B. Training Expenses		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Training Expenses	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		90,000.00	90,000.00	
	Hotel Accommodation for Training	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000.00	30,000.00	
	C. Supplies and Materials		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Provision of Goods	OACPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		100,000.00	100,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PAP/ User	Ente- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/Pl)		Remarks (brief description of)
					Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award		Total	NIODE	
D. General Services	IT Peripherals	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
	Renovation Supplies	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$15,000.00	15,000.00	
	Token/ Giveaways/ Sodavents	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	Ink Cartridge	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		60,000.00	60,000.00	
	Toner Cartridge	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		60,000.00	60,000.00	
	Medical Kit	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Fuel, lubricants and other vehicle consumables	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
				Competitive Bidding							
	Catering and Food Services	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Provision of Services	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
E. Repairs and Maintenance	Maintenance			Competitive Bidding							
	Preventive Maintenance	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Maintenance Services	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Maintenance Supplies	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Repair of vehicle	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
F. Other Maintenance and Operating Supplies	Vehicle Parts and Accessories	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
				Competitive Bidding							
	Signage	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Newspaper Publication	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Printing Services	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Removal Services	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Cable Subscription	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		40,000.00	40,000.00	
	Mobile/ Cellular Subscription	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Subscription to Newspapers	OACPG		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
				Competitive Bidding							
LEAD/ en Program	Lease of Venue	HRAS		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		4,000,000.00	4,000,000.00	
	Consultancy Services	HRAS		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		4,500,000.00	4,500,000.00	
	Domestic airline Tickets	HRAS		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		550,000.00	550,000.00	
	Hotel Accommodation for Training	HRAS		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		500,000.00	500,000.00	
	Travel Expenses	HRAS		NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Wellness Program			Competitive Bidding							
	Domestic airline Tickets			Competitive Bidding							
				Competitive Bidding							
				Competitive Bidding							
				Competitive Bidding							

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (PAP)		Remarks (Brief description of)
				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	WCODE	
	Catering and Food Services	HRAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱301,500.00	301,500.00	
	Provision of Goods	HRAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Provision of Services	HRAS	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,480,500.00	2,480,500.00	
	Lease of Venue	HRAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱847,800.00	847,800.00	
	Food packs	HRAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱153,750.00	253,750.00	
	DTI Activities		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Food packs		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Provision of Goods		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	1,000,000.00	
	Rental of Tent		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱500,000.00	500,000.00	
	Catering and Food Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱40,000.00	40,000.00	
	DTI Academy		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	1,000,000.00	
	Facility Repair		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Office Materials		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Tokeny/Collaterals (Internal Resource Persons)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱55,000.00	55,000.00	
	Tokeny/Collaterals (Learnerns)		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱72,100.00	72,100.00	
	Training Equipment		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱521,970.00	521,970.00	
	Learning Service Provider/		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱45,000.00	45,000.00	
	Consultancy Services		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	₱1,000,000.00	
	Lease of Venue		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱200,000.00	200,000.00	
	Catering Services		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	₱1,000,000.00	
	Accommodation		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	₱1,000,000.00	
	Provision of Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱129,900.00	129,900.00	
	HRMD Projects, Activities, and Projects (PAP)		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Professional Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱797,461.56	797,461.56	
	Lease of Venue		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,531,946.00	1,531,946.00	
	Hotel Accommodation		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱340,813.78	340,813.78	
	Domestic Airline Tickets		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱292,262.39	292,262.39	
	Tokenn		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱761,782.51	761,782.51	
	Printing Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱40,494.00	40,494.00	
	Food Packs		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱160,866.16	160,866.16	
	Catering and Food Services		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱195,000.00	195,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Detail description of n of
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Gift Cards	HRAS	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	₱1,000,000.00	
									₱1,000,000.00		
	Procurement Capacity Building	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Food Packs	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Vendors' Engagement Day	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000.00	
	Catering and Food Services	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Planning/Team Building	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000.00	
	Food Packs	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Cleaning and Food Services	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Rental of Venue	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000.00	
	Token/Giveaway/Souvenirs	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱200,000.00	200,000.00	
	Organization Culture	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Food Packs	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Rental of Venue	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Regular Operations	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Travel Expenses	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Training Expenses	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱80,000.00	80,000.00	
	Hotel Accommodation for Training	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱100,000.00	100,000.00	
	Sofa	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱200,000.00	200,000.00	
	Ballpen	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Ink bottle	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000.00	5,000.00	
	Rechargeable Paper	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Newspaper Publication	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,000.00	3,000.00	
	Interfolded Paper Towel	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱50,000.00	50,000.00	
	Special Paper	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱15,000.00	15,000.00	
	Sign Post & Flag	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,000.00	3,000.00	
	Trifold	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱20,000.00	20,000.00	
	Uninterruptible Power Supply (UPS)	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Telephone Set Wireless	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000.00	
	Telephone Wire	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Extension Cord	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	IT Peripherals	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
	Box	HRAS-PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00	30,000.00	
			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱30,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (BAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (brief description of n of
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
1. Technical Support Operation	Legal Service	BNR-CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P40,000.00	40,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P24,000.00	24,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P235,000.00	235,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P12,000.00	12,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,000.00	3,000.00	
2. Recalling/Briefing for BN System/Policy	Hotel Accommodation for Training	BNR-CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P83,000.00	83,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P175,000.00	175,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P140,000.00	140,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
ANNUAL AND REGIONAL PLANNING	Lease of venue	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P400,000.00	400,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,500,000.00	3,500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,000,000.00	3,000,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P300,000.00	300,000.00	
RENOVATION	Renovation supplies	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,500,000.00	2,500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P300,000.00	300,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	
			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,500,000.00	2,500,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Indefinite number of years)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
HIRING	1. Newspaper publication	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00	400,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000	
FTSC COORDINATING OFFICE OPERATIONS	2. Testing services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
1. Ink cartridges	2. Repair of vehicle	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P700,000.00	700,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P550,000.00	550,000	
3. Printing services	4. Courier services	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P245,000.00	245,000	
5. Postage and deliveries	6. Water	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P160,000.00	160,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P950,000.00	950,000	
7. Electricity	8. Landline Telephone	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P84,000.00	84,000	
9. Mobile/Cellular phone	10. Internet subscription	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P325,000.00	325,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P96,000.00	96,000	
11. Tonnels	12. Hiring of Service Providers	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P650,000.00	650,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		3,000,000.00	3,000,000	
13. Consultancy Services	14. Photocopy service	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,200,000.00	1,200,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		60,000	60,000	
15. Fuel, Oil, lubricants and other vehicle consumables	16. Lease of office equipment	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
17. Lease of venue	18. Janitorial services	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P750,000.00	750,000	
19. Security services	20. Traveling Expenses	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,200,000.00	1,200,000	
21. Airfare tickets - foreign	22. Airfare tickets - local	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,400,000.00	2,400,000	
23. Daily subsistence allowance	24. Hotel Accommodation	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P960,000.00	960,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,400,000.00	2,400,000	
25. Fidelity Bond Premium	26. Insurance Expense	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,400,000.00	2,400,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P450,000.00	450,000	
27. Representation Expenses	28. Extrordinary Expenses	FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000	
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P700,000.00	700,000	
		FTSC	NP-53.B - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P118,000.00	118,000	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Indef. description of n of)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	
29.	Provision of Goods	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,000,000.00	2,000,000	
30.	Provision of Services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,000,000.00	5,000,000	
PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS											
1.	Lease of Office	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,161,192.00	32,161,192	
2.	Lease of Equipment	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,596,808.00	4,596,808	
3.	Lease of Vehicle	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000,000.00	1,000,000	
4.	Lease of Venue	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱969,000.00	969,000	
5.	Hiring of Service Providers	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱77,166,119.40	77,166,119	
6.	Cleaning Services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,650,000.00	1,650,000	
7.	Traveling Expenses	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱23,171,720.00	23,171,720	
8.	Airfare tickets	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,200,000.00	2,200,000	
9.	Daily Subsistence Allowance	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,600,000.00	3,600,000	
10.	Hotel Accommodation	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,400,000.00	4,400,000	
11.	Consultancy Services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱900,000.00	900,000	
12.	Office supplies	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000,000.00	6,000,000	
13.	Water	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱900,000.00	900,000	
14.	Electricity	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,500,000.00	1,500,000	
15.	Landline Telephone	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,600,000.00	3,600,000	
16.	Mobile/Cellular Phone	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,200,000.00	4,200,000	
17.	Internet Subscription	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,000,000.00	3,000,000	
18.	Courier Services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,600,000.00	3,600,000	
19.	Postage and Deliveries	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,200,000.00	1,200,000	
20.	Database Subscription	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱700,000.00	700,000	
21.	Representation	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱5,494,000.00	5,494,000	
22.	Provision of Goods	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,800,000.00	4,800,000	
23.	Provision of Services	FTSC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000,000.00	6,000,000	
Regular Operation											
50203040-08	Desktop Inkjet Printer	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,000.00	10,000.00	
50213040-03	Adjustable Backdrop Stand	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱8,000.00	8,000.00	
50203020-00	Interfolded Paper Towels	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱12,000.00	12,000.00	
50203010-00	Special Paper	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000.00	6,000.00	
50203010-00	Colored Paper	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,200.00	4,200.00	
50203010-00	board paper	PAB	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱6,000.00	6,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Module of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		Remarks (brief description of need)
				Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
50209010-00	Sign Post	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,400.00	2,400.00	
50209070-00	Sign-It Post It Flag	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,000.00	4,000.00	
50209010-00	Ink Cartridge	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P115,300.00	215,300.00	
50213050-00	Fuel, lubricants, and others	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P84,000.00	84,000.00	
50213050-00	Repair of Vehicle	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P9,000.00	9,000.00	
50213050-00	Preventive Maintenance	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P12,000.00	12,000.00	
50213050-00	Change Oil	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,000.00	4,000.00	
50213050-00	Tire	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50213050-00	Maintenance Services	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P35,000.00	35,000.00	
50259020-00	Printing Services (calling cards)	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50209990-00	Mineral Water	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P24,000.00	24,000.00	
APAC General Assembly										
50201020-00	Foreign Airline Tickets	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50201020-00	US/ILAC Annual & Technical meeting									
50201020-00	Foreign Airline Ticket	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P115,000.00	115,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P140,000.00	140,000.00	
50201020-00	Foreign Airline Ticket	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
50201020-00	Foreign Airline Ticket	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
50201020-00	Hotel Accommodation for Travel	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50202010-00	PAB Agency Planning									
50202010-00	Lease of Venue	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P117,000.00	117,000.00	
50202010-00	PAB Mid Year Assessment		Compulsive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter				
50202010-00	Ordering and Food Services	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P13,500.00	13,500.00	
50202010-00	PAB Year End Assessment	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P32,400.00	32,400.00	
50202010-00	Lease of Venue	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
50201010-00	PICIE National Convention									
50201010-00	Domestic Airline Tickets for Training	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
50201010-00	Hotel Accommodation for Training	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P30,000.00	30,000.00	
50201010-00	35th Phil. Chemistry Congress									
50201010-00	Domestic Airline Tickets for Training	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000.00	
50201010-00	Hotel Accommodation for Training	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P60,000.00	60,000.00	
Laboratory Accreditation Technical Committee (LATC) Meetings										
50259030-00	Catering and Food Services	PAB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P60,000.00	60,000.00	
50259030-00	CAB Forum									

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (P4)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P4)		Remarks (Brief description of n of
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
50259030-00	Lease of Venue	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50259030-00	Printing Service - Torpedulin	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000.00	1,000.00	
50259030-00	LAD Assessment Forum	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50259030-00	Lease of Venue	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000.00	1,000.00	
50259030-00	Printing Service - Torpedulin	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50259030-00	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P12,000.00	12,000.00	
50259030-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000.00	
50259030-00	M&A Assessors Forum	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P27,500.00	27,500.00	
50259030-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P8,000.00	8,000.00	
50259030-00	M&A Stakeholders Forum	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P6,000.00	6,000.00	
50259030-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P43,200.00	43,200.00	
50259030-00	Accreditation Evaluation Panel	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P180,000.00	180,000.00	
50259030-00	Food Packs	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P58,600.00	58,600.00	
50259030-00	M&AC Meeting	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000.00	
50259030-00	Food Packs	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
50259030-00	Industry Briefing (regional)	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P40,000.00	40,000.00	
50259030-00	Domestic Airline Tickets for Training	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P27,500.00	27,500.00	
50259030-00	Hotel Accommodation for Training	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P140,000.00	140,000.00	
50259030-00	Lease of Venue	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Printing Services (One pose letter/ brochure)	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Printing Services (Torpedulin)	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
50259030-00	PAB Council Meeting	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
50259030-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P40,000.00	40,000.00	
50259030-00	World Accreditation Day Seminar	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P27,500.00	27,500.00	
50259030-00	Catering and Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P27,500.00	27,500.00	
50259030-00	Printing Services (Brochure)	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P140,000.00	140,000.00	
50259030-00	Development & Production of Environmental Brochure	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Printing Services (Brochure)	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Internal Quality Audit	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Catering & Food Services	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Regular Operations	PAB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P20,000.00	20,000.00	
50259030-00	Catering and Food Services	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P500,000.00	500,000.00	
50259030-00	Newspaper Publication	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000.00	
50259030-00	Printing Services	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00	
50259030-00	Tokens/ Giftway/Souvenir	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,000.00	50,000.00	
50259030-00	Consultancy Services	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P300,000.00	300,000.00	
50259030-00	Maintenance Services	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P60,000.00	60,000.00	
50259030-00	Change Oil	QAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (brief description of)
				Advertisement /Posting of Bids	Submission/ Opening of Bids	Notice of Award Signing		Total	MOOE	
	Repair of Vehicle	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00		
	Tire	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00		
	Vehicle Battery	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00		
	Provision of Goods	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00		
	Interfolded Paper Towel	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00		
	Water Dispenser	DAIDTPG	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00		
	Good Governance Program		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter				
	Pulse Asia Survey									
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,000,000.00		
	Strategic Performance Management System (System-PMT) Meetings									
	Domestic Airline Tickets	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		270,000.00		
	Lease of Venue	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		180,000.00		
	Catering and Food Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		145,000.00		
	Planning Sessions (DTI Wide/ Mid-Year Assessment/Year-End Assessment)									
	Lease of Venue	PMS	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter		3,500,000.00		
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		900,000.00		
	Printing Service	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00		
	Tokens and Giveaways	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00		
	PHSGMPK 2020									
	Lease of Venue	PMS	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter		1,200,000.00		
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		200,000.00		
	Domestic Airline Tickets	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		150,000.00		
	Printing Service	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00		
	PMS Planning Session									
	Lease of Venue	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00		
	Consultancy Services (Facilitation Services/Teambuilding Activity)	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00		
	Travel Expenses	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00		
	Surveillance Audit (ISO 9001:2015)	PMS								
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		300,000.00		
	Travel Expenses	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		150,000.00		
	Development of Third Party CSF									
	Consultancy Services	PMS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		200,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of item)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award/Contract Signing			Total	MOOE	
2019 Annual Report	Consultancy Services	PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			980,000.00	300,000.00	
		PMS	NP-59.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			150,000.00		
		PMS	NP-59.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			150,000.00		
Development of DTI Business Continuity Plan	Consultancy Services	PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			200,000.00	200,000.00	
		PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			200,000.00	200,000.00	
Capability Building Research and Statistics (Planning Officer)	Training Expenses	PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			100,000.00	100,000.00	
		PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			100,000.00	100,000.00	
Regular Operations	Ink Cartridge	PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			150,000.00	150,000.00	
		PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			350,000.00	350,000.00	
Provision of Goods	Interfolded Paper Towel	PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			10,000.00	10,000.00	
		PMS									
		PMS	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			10,000.00	10,000.00	
CB REGULAR OPERATIONS	3-Hole Binder (Pocher/1 inch)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			15,000.00	15,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			2,000.00	2,000.00	
Acrylic Plastic	Adapter	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			600.00	600.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			1,200.00	1,200.00	
Adhesive Bond (RED GLUE)	Ball pen (12 box / 25 PCS) @ 375 (p15/pc)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			4,800.00	4,800.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			7,200.00	7,200.00	
Bristol Board @ 1200 (6 reams)/white/cream	Colored Paper @ 600 (6 reams)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			3,600.00	3,600.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			5,000.00	5,000.00	
Correction Tape	Easel Sheet (roll)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			5,000.00	5,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			6,000.00	6,000.00	
Extension Cord	Electrical Supplies	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			2,000.00	2,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			2,500.00	2,500.00	
Fork (Kitchen Utensils)	frames(certificates/Wooden w/glass)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			30,000.00	30,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			2,000.00	2,000.00	
Glue sticks (retractable) @ 40 (50pcs)	Highlighter (500 box of 10)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			5,000.00	5,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			1,500.00	1,500.00	
ID Holder (50 pcs/box) with string landscape	Index Card	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			800.00	800.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			20,000.00	20,000.00	
Interfolded Paper Towel	Ladder (DOUBLE SIDE)	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			10,000.00	10,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			3,000.00	3,000.00	
Laminating Film	Laminating Machine	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			15,000.00	15,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			5,000.00	5,000.00	
Mugs (cups and saucers)	Photo Paper	CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			15,000.00	15,000.00	
		CB									
		CB	NP-58.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			5,000.00	5,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (P12)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Brief description of item)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	%/OOE	
	Pitcher	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00		
	Plates	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P8,000.00		
	Portable Audio System	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00		
	Protector Sheet for 3-hole binder	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,800.00		
	Push Cart	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,000.00		
	Mineral water	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,000.00		
	Ring Binder (32 hole) 6/5/10 mm	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00		
	Rubber Stamp	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,400.00		
	Sign Post N Flag	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00		
	Special Paper	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,800.00		
	Spoon	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500.00		
	Sticker Paper	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00		
	Stickers (round)	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00		
	Transparency Film	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,700.00		
	IT Peripherals	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00		
	Domestic airline Tickets	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00		
	Steel Filing Cabinet	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00		
	External HDD (Hard Disk Drive)	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00		
	Board Paper	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00		
	Digital Camera	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,500.00		
	Carrier Service	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00		
	Provision of Services	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00		
	Utility Services	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00		
	Web Hosting	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00		
	WiFi Wireless	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P16,000.00		
	Maintenance Services	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00		
	Preventive Maintenance	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00		
	Rental of Office Equipments/IT Supplies	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P45,000.00		
	PCIA Assessment/Preparatory Course	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P144,000.00		
	Rental of Venue	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P240,000.00		
	Hiring of Consultants	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P320,000.00		
	Printing Services	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P144,000.00		
	Travel Expenses	CB	NP-55.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P16,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PA#)	Procurement Program/Project	PA#/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hotel Accommodation for Travel	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P16,000.00	16,000.00	
	Token/ Giveaways/ Souvenirs POA Assessment Calibration (meal, venue, Resource Person)	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P736,000.00	736,000.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P245,000.00	245,000.00	
	Hiring of Consultants	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P340,000.00	340,000.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P175,000.00	175,000.00	
	Travel Expenses	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P140,000.00	140,000.00	
	POA Judges Activities (Meetings, Final Judges Review)										
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P210,000.00	210,000.00	
	Catering and Food Services POA Confront Ceremony (meal, venue, event organizer)	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P90,000.00	90,000.00	
	Trophy	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P1,000,000.00	1,000,000.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P500,000.00	500,000.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P300,000.00	300,000.00	
	Travel Expenses	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P50,000.00	50,000.00	
	Printing Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P100,000.00	100,000.00	
	Token/ Giveaways/ Souvenirs POA Forum (meal, venue, event organizer, plaque)	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P150,000.00	150,000.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P1,300,000.00	1,300,000.00	
	Consultancy Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P520,000.00	520,000.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P455,000.00	455,000.00	
	Token/ Giveaways/ Souvenirs POA Assessors Focus Group Discussion	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P195,000.00	195,000.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P130,000.00	130,000.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P40,500.00	40,500.00	
	POA Exec Meetings	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P45,500.00	45,500.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P21,080.00	21,080.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P21,080.00	21,080.00	
	Regional Competitiveness Committee (ROC) Meeting/ Summit	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P29,700.00	29,700.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P780,000.00	780,000.00	
	Catering and Food Services	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P420,000.00	420,000.00	
	Rental of Venue	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P200,000.00	200,000.00	
	Token for the winners and panelist	CB	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P170,000.00	170,000.00	
	8th Regional Competitiveness Summit	CB	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P1,800,000.00	1,800,000.00	
	Food and Venue for the Summit	CB	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			P130,000.00	130,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of a of)
				Advertisement /Posting of (P/RE)	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	
	Consultancy Services	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P550,000.00	950,900.00	
	Fund Transfer to Regional Offices										
	Consultancy Services	CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,200,000.00	3,200,000.00	
	Hiring of a Third Party for CMCI Validation Scoring and Ranking										
	Consultancy Services	CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,000,000.00	3,000,000.00	
	Logistics Services										
	Consultancy Services	CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,600,000.00	1,600,000.00	
	Rental of Venue	CB	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	
	Rental of Audio Visual Equipment	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Printing Services	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000.00	
	Tokens/ Giveaways/ Souvenirs	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P32,000.00	32,000.00	
	Domestic Bidder Preference Certification										
	Newspaper Publication	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Rental of Venue	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P425,000.00	425,000.00	
	Travel Expenses (Local)	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Hotel Accommodation for Travel	CB	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,700.00	60,700.00	
			NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,700.00	60,700.00	
	TEAM BUILDING										
	Lease of Venue	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Lease of Vehicle	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Food packs/Catering Services	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Tokens and Giveaways	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	REGULAR OPERATIONS										
	Printing Services - Calling Card	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Postage and Deliveries	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00	3,000.00	
	Prepaid load	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,500.00	3,500.00	
	LOCAL TRAVEL										
	Domestic airline Tickets	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Hotel Accommodation for Travel	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Travel Expenses	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	FOREIGN TRAVEL										
	Foreign Airline Tickets	OASC	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,400,000.00	1,400,000.00	
	Hotel Accommodation for Travel	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000.00	
	Travel Expenses	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Mobile/ Cellular Subscription	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	MOTOR VEHICLE										
	Body Wash	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500.00	
	Calibration	OASC	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500.00	
	Car Registration	Other	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	End- Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Brief description if needed)
					Advertisement by/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Car Tire	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Change Oil	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Clutch Disc	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Detailing	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Engine Wash	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Maintenance Services	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=10,000.00	10,000.00	
	Maintenance Supplies	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=5,000.00	5,000.00	
	Pressure Plate Assembly	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Repair Kit	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Repair of Vehicle	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Tire	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Tune-up Engine	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Upholstery	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Vehicle Battery	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=5,000.00	5,000.00	
	Vehicle Parts and Accessories	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Wheel Balance, Alignment, Rotation	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Extension Cord	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,000.00	1,000.00	
	Rags	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=500.00	500.00	
	MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT											
	Coffee	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=36,000.00	36,000.00	
	Creamer	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=5,000.00	5,000.00	
	Sugar	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=5,000.00	5,000.00	
	Dishwashing Liquid	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Drinking Glass	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Procter	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=500.00	500.00	
	Sponge	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Tea	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,500.00	1,500.00	
	Teaspoon	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,000.00	1,000.00	
	Tray	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=500.00	500.00	
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS											
	Highlighter	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=500.00	500.00	
	Photo Paper	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=500.00	500.00	
	Sign Post It Flag	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,000.00	1,000.00	
	Signpost	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=1,200.00	1,200.00	
	Microscopic Dish	OASC		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter	1st Quarter- 4th Quarter		P=5,000.00	5,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

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Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (DAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (MVR)			Remarks Brief description of
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTOP Hub Operators Summit	Rental of Venue	ROGOADDN		NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000		
	Balipen (Black)	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500.00	500		
	ID Holder	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500		
	ID Lense	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000		
	Token/ Giveaways/ Souvenirs	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000		
	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Hiring of Consultants	ROGOADDN		NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000		
	Travel Expenses	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000		
	Rental of Venue	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00	400,000		
	Balipen (Black)	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,050.00	1,050		
Consultancy Services (Per 1st & 2nd Sem)	ID Holder	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,750.00	3,750		
	ID Lense	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,250.00	2,250		
	Token/ Giveaways/ Souvenirs	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000		
	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Hiring of Consultants	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P650,000.00	650,000		
Administrative Contents	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Signature	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Printing Services	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000		
	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Printing Services	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000		
Travelling	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	1. Local			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Domestic Airfare Tickets	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000		
	Hotel Accommodation for Travel	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000		
	Travel Expenses	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000		
Supplies and Materials	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	2. Foreign			NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Foreign Airfare Tickets	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000		
	Hotel Accommodation for Travel	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00	300,000		
	Travel Expenses	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000		
3. Office Supplies and Other Small Equipment	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Digital Camera (Canon EOS 400D)	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P24,500.00	24,500		
	Balipen (Gel Pen)	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000		
	Bubble Wraps	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000		
	Competitive Bidding				1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P1P)		Remarks (brief description of)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	Total	
4. Miscellaneous Supplies, Expenses and Small Equipment	Photo Paper	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000		
	Coffee	ROGOADDN	Competitive Bidding	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		5,000		
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		3,000		
Communications	Dishwashing Liquid	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000		
	Landline	ROGOADDN	Competitive Bidding	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		15,000		
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30,000		
2. Telephones - Mobile	Mobile/Cellular Phone	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		54,000		
	Prepaid Load	ROGOADDN	Competitive Bidding	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
Motor Vehicle	Maintenance Services	ROGOADDN		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		12,000		
	Repair Kit	ROGOADDN	Competitive Bidding	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		15,000		
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		7,000		
				NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
Hotel Accommodation for Travel		ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		35,200		
	Travel Expenses	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		32,000		
	Training Expenses	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		25,000		
	Hotel Accommodation for Training	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		22,000		
Acrylic Plastic		ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		4,800		
	Frames (for certificates)	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		60,000		
	Adapter	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		900		
	Interfolded Paper Towel (30/pack)	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		11,000		
Provision of Goods		ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000		
	Ballpen	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,200		
	Board Paper	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,500		
	Bubble Wrap	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000		
Colored Paper (ream)		ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		15,200		
	ID Holder	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000		
	Ink bottle	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		8,000		
	Ink cartridge	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		240,000		
Laminating Film (100pe)		ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,000		
	Layered Document Tray	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		5,000		
	Sign Post It Flag	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		8,000		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMU/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (Brief description n of)
				Advertisement/ Posting of IB/REB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Folder Paper (10/pack)	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500.00	2,500	
	Wireless Remote Presenter	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000	
	Car Accessories	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,000.00	12,000	
	Mineral water	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,000.00	14,000	
	Nylon String	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400.00	400	
	Sponge	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,050.00	1,050	
	Microphone Stand	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500.00	2,500	
	Mouse Pad	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000	
	Postage and Deliveries	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000.00	18,000	
	Token/ giveaways/ Souvenirs	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Handcrafts	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Cooking and Food Services	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P360,000.00	360,000	
	Aircon Parts and Accessories	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Preventive Maintenance	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Repair of Aircon	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000	
	Repair of Equipment	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000	
	Drum Cartridge	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000	
	Body Wash	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Calibration	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Car Registration	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Car Tire	ROGOU	NP-43.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Change Oil	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Clutch Disc	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Detailing	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Engine Wash	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Maintenance Services	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Maintenance Supplies	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Pressure Plane Assembly	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Repair of Vehicle	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Tune-up Engine	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Vehicle Parts and Accessories	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Printing Services	ROGOU	NP-43.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Courier Service	ROGOU	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Hauling Services	ROGOU	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budgets (PAP)		Remarks (brief description of)
					Advertisement/ Opening of Bids/ RFI	Subsequent Bids	Notice of Award		Total	M.O.P	
	Rental Services	ROGOU		NP-033 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000	
	Towing Services	ROGOU		NP-036 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Rental of Venue	ROGOU		NP-038 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P800,000.00	800,000	
				Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter				
	Hotel Accommodation for Travel	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P52,000.00	52,000	
	Travel Expenses	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P48,000.00	48,000	
	Hotel Accommodation for Travel	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000	
	Travel Expenses	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000	
	Training Expenses	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000.00	25,000	
	Hotel Accommodation for Training	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P22,000.00	22,000	
	Office Maker	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,000.00	3,000	
	Microwave Oven	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,000.00	4,000	
	Oven Toaster	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,000.00	2,000	
	Refrigerator	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000	
	Rice Cooker	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,000.00	1,000	
	Water Dispenser	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Provision of Goods	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000	
	Bowl	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Car Accessories	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P144,000.00	144,000	
	Cup	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Mesh Dryer	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Drinking Glass	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000	
	Fork	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,500.00	2,500	
	Mugs	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Plates	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000	
	Spoon	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,500.00	2,500	
	Consultancy Services	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P100,000.00	100,000	
	Hiring of Consultants	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,500,000.00	2,500,000	
	Hiring of Service Provider	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P90,000.00	90,000	
	Cleaning and Food Services	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Body Wash	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Calibration	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000	
	Car Registration	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	
	Car Tent	ROGOU		NP-039 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,000.00	5,000	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAC)	Procurement Program/Project	PAC/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAC)		Remarks (brief description of work)
					Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	
	Change Oil	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Clutch Disc	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Detailing	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Engine Wash	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Maintenance Services	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Maintenance Supplies	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Pressure Plate Assembly	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
	Repair of Vehicle	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Tune-up Engine	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000	
	Vehicle Parts and Accessories	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000	
	Towing Services	ROGOU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000	
										P5,700,000.00		
	NC Coordinators' 10th-year Meeting			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic airline Tickets	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Hotel Accommodation for Travel	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Catering and Food Services	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P140,000.00	140,000.00	
	NC Coordinators' Year-End Assessment Comm Planning Workshop			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Domestic airline Tickets	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Hotel Accommodation for Travel	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P40,000.00	40,000.00	
	Catering and Food Services	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P70,000.00	70,000.00	
	Honoraria	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Token/ Giveaways/ Souvenirs	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Monitoring and Evaluation			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Travel Expenses	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P240,000.00	240,000.00	
	Capacity Building for NC-PMU Staff			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Training Expenses	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Food for Meetings			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Food packs	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P440,000.00	440,000.00	
	NC-PMU Year-End Planning			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
				Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Training Expenses	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Professional Services			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Hiring of Service Provider			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Printing of NC Newspaper			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,887,472.00	1,887,472.00	
	Printing Services	ROGNC-PMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P454,028.00	454,028.00	

Department of Trade and Industry – Central Office Annual Procurement Plan for FY 2020

Code (FAP)	Procurement Program/Project	PMO/ User	End-Use	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budgets (P=)		Remarks (Brief description of item)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
	Transportation/Delivery Services			Competitive Bidding	1st Quarter-1st Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Courier Service	DOH-CMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Subscription			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Subscription to Software	DOH-CMU		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		100,000.00	100,000.00	
	Regular Operations			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Hotel Accommodation for Travel	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		60,000.00	60,000.00	
	Travel Expenses	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		80,000.00	80,000.00	
	Foreign Airline Tickets	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Domestic Airline Tickets	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		50,000.00	50,000.00	
	Training Expenses	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	Hotel Accommodation for Travel	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Unrefined Paper Towel	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		3,000.00	3,000.00	
	Provision of Goods	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Food packs	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		30,000.00	30,000.00	
	Salt/pep	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,000.00	1,000.00	
	Token/ Giftcards/ Souvenirs	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Flash Drive	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		400.00	400.00	
	Hard Drive	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		2,000.00	2,000.00	
	Ink Cartridge	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Fuel, Lubricants and other vehicle consumables	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		6,000.00	6,000.00	
	Landline Phone	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Consultancy Services	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		350,000.00	350,000.00	
	Change Oil	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Maintenance Services	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Repair of Vehicle	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Vehicle Battery	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Printing Services	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		15,000.00	15,000.00	
	Courier Service	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		1,500.00	1,500.00	
	Mobile/ Cellular Subscription	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		25,000.00	25,000.00	
	Phone line Subscription	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Subscription to Internet	OACIG		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		20,000.00	20,000.00	
	Regular Operations			Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00	200,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (Pw)	Procurement Program/Project	Pw/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pw)		Remarks (brief description of item)
				Advertisement /Posting of IB/REI	Submissions/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Hotel Accommodation for Travel	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P90,000.00	90,000.00	
	Travel Expenses	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P80,000.00	80,000.00	
	Foreign Airline Tickets	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Training Expenses	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Domestic airline Tickets	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Interfetched Paper Towel	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	Provision of Goods	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00	15,000.00	
	Token/ Gateway/ Soundbits	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Food packs	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Provision of Goods	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Projector	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Extension Cord	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000.00	
	Paper Cutter/Heavy Duty Cutter	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000.00	
	Scand Paper	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500.00	1,500.00	
	Flash Drive	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400.00	400.00	
	Hard Drive	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	Consultancy Services	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P350,000.00	350,000.00	
	Printing Services	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P15,000.00	15,000.00	
	Organizational Culture Activity		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Rental of Venue	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Planning/ Term Building Activity		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Catering and Food Services	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Rental of Venue	ECO	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
			Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
5020201000	C1: Direct Assistance to Enterprises:1.1 Business Services- 2. Productivity/ Techno Transfer-Trainings for Productivity/ Techno Transfer	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,200,000.00	7,200,000.00	
5021103000	C1: Direct Assistance to Enterprises:1.1 Business Services- 2. Productivity/ Techno Transfer-Consultants hired to develop/ publish production/ processing manual	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000,000.00	4,000,000.00	
5020201000	C1: Direct Assistance to Enterprises:1.1 Business Services- 2. Productivity/ Techno Transfer-Capacity building for Coffee Grading, Cocoa Sensory, etc. (PDC)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	
5020201000	C1: Direct Assistance to Enterprises:1.1 Business Services- 3. Market Development and Promotion- 1.Benchmarking and Study Infusion	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,000,000.00	7,000,000.00	
5020201000	C1: Direct Assistance to Enterprises:1.1 Business Services- 3. Market Development and Promotion-2. Regional Trade Fairs	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,800,000.00	7,800,000.00	
5020201000	C1: Direct Assistance to Enterprises:1.1 Business Services- 3. Market Development and Promotion-3. National Trade Fairs	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000,000.00	4,000,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Brief description of)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 3. Market Development and Promotion- 4. International Trade Fairs	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000,000.00	18,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 3. Market Development and Promotion- 5. Outbound Selling Mission (NFCO Lead)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000,000.00	6,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 3. Market Development and Promotion- 6. Outbound Selling Mission (RCU Lead)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 4. Product Quality and Standards Compliance- 1. Firm level consultancy (Firm Process Certification for HALAL, HACCP, GMP, CFR, LTD, etc.)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,250,000.00	5,250,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 4. Product Quality and Standards Compliance- 2. Trainings for Product Quality and Standards Compliance (Process Certification : HALAL, HACCP, GMP, CFR, LTD, etc.)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,600,000.00	3,600,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 5. Product Development- 1. Trainings for Product Development	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,200,000.00	7,200,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 5. Product Development- 2. Consultants hired to assist FAs, Coops, MSMEs in product development	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P16,000,000.00	16,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 5. Product Development- 3. Branding Workshops	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,200,000.00	7,200,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 5. Product Development- 4. Product and Technology Innovation Intervention	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000,000.00	20,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 6. Enterprise Development- 1. Enterprise Development Training for Feedlotors	IFAD-DTI RAPID	NP-63.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.1 Business Services- 6. Enterprise Development- 2. Enterprise Development Training for Beneficiaries	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,975,000.00	6,975,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 1. Value Chain Stakeholder's profiling- 10. Establishment of Sectoral Database (National Directory per Industry Cluster)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000,000.00	3,000,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 3. Preparation of Detailed Investment Plan- 1. Firm Level Consultations	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,200,000.00	1,200,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 3. Preparation of Detailed Investment Plan- 3. RYWG Meetings	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,200,000.00	1,200,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 3. Preparation of Detailed Investment Plan- 3. Preparation of Detailed Investment Plans (DIP)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P48,000,000.00	48,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 4. Industry and Value Chain Promotion- 3. National Cluster Conferences	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P8,000,000.00	8,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 4. Industry and Value Chain Promotion- 2. Export Development Promotion Conferences	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000,000.00	4,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 4. Industry and Value Chain Promotion- 3. Regional Industry Conferences	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,200,000.00	7,200,000.00	-
5021405000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 2. Matching Grant for Value adding production and logistics: 1. Grant to be released to beneficiaries	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P180,000,000.00	180,000,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 1. Matching Grant for Value adding production and logistics: 2. Technical Support Trainings	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,825,000.00	12,825,000.00	-
5021103000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 1. Matching Grant for Value adding production and logistics: 3. Development of Operating Manuals	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				-
5021405000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 2. Matching Grant for Value adding production and logistics: 1. Planting Materials for Farmers	IFAD-DTI RAPID	NP-53.8 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 2. Matching Grant for Value adding production and logistics: 2. Technical Support Trainings for Planting	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,500,000.00	100,500,000.00	-
5020201000	C1: Direct Assistance to Enterprises: 1.2 Enterprise Strengthening- 5. Matching Grants on Productivity, Value Adding and Technology- 2. Matching Grant for Value adding production and logistics: 2. Technical Support Trainings for Planting	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,050,000.00	10,050,000.00	-

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PAP/ Use	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Pty)		Remarks (Total of 65570000 is of)
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO
5020405000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Matching Grants on Productivity, Value Adding and Technology-3. Matching Grant for SAL-1.1. Planning Materials for SALT	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,150,000,000.00	150,000,000.00	-
50202021000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Matching Grants on Productivity, Value Adding and Technology-3. Matching Grant for SAL-2. SALT Training for Farmers	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,150,000,000.00	10,050,000.00	-
5020405000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Matching Grants on Productivity, Value Adding and Technology-3. Matching Grant for Crop Rehabilitation/ Rejuvenation-2.1. Planning Materials for Crop Rehabilitation/ Rejuvenation	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,150,000,000.00	45,750,000.00	-
50202021000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Matching Grants on Productivity, Value Adding and Technology-3. Matching Grant for Crop Rehabilitation/ Rejuvenation-2. Training support for Crop Rehabilitation/ Rejuvenation	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,150,000,000.00	9,150,000.00	-
5020909000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Matching Grants on Productivity, Value Adding and Technology-4. Farmer Bridging. Farm Bridging Trainings with Starter Kits	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		20,100,000.00	20,100,000.00	-
50202021000	C1: Direct Assistance to Enterprises-2.2 Enterprise Strengthening-5. Access Infrastructure-2. Capability Building of LGUs-Capacity Building/ Orientation sessions conducted to the LGUs for Supervision	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,500,000.00	1,500,000.00	-
5021103000	C2: Institutional Strengthening-2.1 Value Chain Governance-1. Value Chain Management-1. Consultant hired as Supply Chain Manager	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,080,000.00	1,080,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-1. Value Chain Management-2. Industry Councils strengthened	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		490,000.00	490,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-1. Value Chain Management-3. VC/ Sectoral Strategic Planning Sessions	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,400,000.00	2,400,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-2. Inter-Agency Coordination- Project Steering Committee	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		250,000.00	250,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-2. Inter-Agency Coordination- RTW8 Meetings	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		750,000.00	750,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-5. Established Networks of Negosyo Centers- Capacity Building / Training for NC Councilors	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		900,000.00	900,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-4. Institutional Development Training	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		6,000,000.00	6,000,000.00	-
50202021000	C2: Institutional Strengthening-2.1 Value Chain Governance-5. Training and Orientation on RAPID, VC in Rural Development and LGU roles in RAPID	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,425,000.00	1,425,000.00	-
50202021000	C2: Institutional Strengthening-2.2 Commercial Partnership-2. Market Referral and Matching- Market Brokerage Session (National)	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		400,000.00	400,000.00	-
50202021000	C3: Technical Assistance to Financial Services Providers-3. Capacity Building for FSP (MFIs, NGOs and Rural Banks)-1. Support Intervention Studies	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,800,000.00	1,800,000.00	-
50202021000	C3: Technical Assistance to Financial Services Providers-3. Capacity Building for FSP (MFIs, NGOs and Rural Banks)-2. Policies research and Studies	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00	500,000.00	-
50202021000	C3: Technical Assistance to Financial Services Providers-4. Capacity Building for Credit Cooperatives-Trainings	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		4,650,000.00	4,650,000.00	-
50202021000	C3: Technical Assistance to Financial Services Providers-5. Financial Management Development-Trainings	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		9,000,000.00	9,000,000.00	-
5021103000	C3: Technical Assistance to Financial Services Providers-6. Technical Consultancy on Financial access and risk mitigation-1. Development of RAPID Financing Packages	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,000,000.00	1,000,000.00	-
50202021000	C3: Technical Assistance to Financial Services Providers-6. Technical Consultancy on Financial access and risk mitigation-2. Risk Mitigating Activities (RMC)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,500,000.00	1,500,000.00	-
5021103000	C5: Project Management-1. Establishment of Project Management Structures and Systems-A. Project Staffing for NCCO, MO, RCU and PCUs	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		56,563,859.20	56,563,859.20	-
50202021000	C5: Project Management-2. In-House Training and Capacity Building-1. Capacity building activities for Staff-1. In-House RAPID initiated/ Organized (NCCO)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		6,075,000.00	6,075,000.00	-
50202021000	C5: Project Management-2. In-House Training and Capacity Building-1. Capacity building activities for Staff-2. Annual and Mid-year Strategic	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,000,000.00	2,000,000.00	-

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/US\$)		Remarks (Detail description of)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
5020201000	CS: Project Management-2. In-House Training and Capacity Building-1. Capacity building activities for staff-3. RAPID Staff Capacity Strengthening	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,825,000.00	3,825,000.00	-
5020201000	CS: Project Management-3. Project Coordination and Networking-1. Project Implementation Coordination meeting lead by NPCO	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	-
5020201000	CS: Project Management-3. Project Coordination and Networking-2. Project Implementation Coordination meeting lead by RCLs	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P720,000.00	720,000.00	-
5020201000	CS: Project Management-3. Project Coordination and Networking-3. Quarterly meetings of RCU and PCU (NPCO lead)	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	-
5020201000	CS: Project Management-3. Project Coordination and Networking-4. Quarterly networking with external partners (RCU lead)	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P240,000.00	240,000.00	-
5021108000	CS: Project Management-4. Results Based Project Monitoring and Supervision-1. Monitoring and Supervision - 1. Baseline Study/ survey	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,000,000.00	7,000,000.00	-
5021108000	CS: Project Management-4. Results Based Project Monitoring and Supervision-1. Monitoring and Supervision- 3. Annual Outcome Survey	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	-
5020201000	CS: Project Management-4. Results Based Project Monitoring and Supervision -1. Monitoring and Supervision-4. IFAD Supervision Mission									
5020201000	CS: Project Management-4. Results Based Project Monitoring and Supervision -2. Knowledge and Learning Management-1. APCOR Hosting	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	-
5020201000	CS: Project Management-4. Results Based Project Monitoring and Supervision -2. Knowledge and Learning Management-2. KML for Hosting	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	-
5020201000	CS: Project Management-4. Results Based Project Monitoring and Supervision -2. Knowledge and Learning Management-3. Publication and IEC Materials	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00	-
5020202000	CS: Project Management-4. Results Based Project Monitoring and Supervision -2. Knowledge and Learning Management-5. Office Investment Guide	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000,000.00	5,000,000.00	-
5020202000	CS: Project Management-4. Results Based Project Monitoring and Supervision -2. Knowledge and Learning Management-6. Preparation of RM Products	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	-
5020202000	CS: Project Management-6. Office Management-4. Office Equipment	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,400,000.00	2,400,000.00	-
5020304000	CS: Project Management-6. Office Management-8. Office Rental or Maintenance	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,770,516.00	3,770,516.00	-
5020402000	CS: Project Management-6. Office Management-4. Office Equipment	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P648,000.00	648,000.00	-
5020506000	CS: Project Management-7. Administrative Support-1. Supplies and Materials/ Other operating expense	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,480,000.00	3,480,000.00	-
5020509000	CS: Project Management-7. Administrative Support-2. Fuel and Lubrication	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,200,000.00	4,200,000.00	-
5020506000	CS: Project Management-7. Administrative Support-3. Publication and Subscription	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P486,000.00	486,000.00	-
5020510000	CS: Project Management-7. Administrative Support-4. Plane Fare	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P8,160,000.00	8,160,000.00	-
5020506000	CS: Project Management-7. Administrative Support-5. Communication (Internet, Mobile Phone, and Landline)	IFAD-DTI RAPID	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,380,000.00	1,380,000.00	-
5021009000	CS: Project Management-7. Administrative Support-7. Regains and Maintenance (Vehicles)	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P840,000.00	840,000.00	-
5020601000	CS: Project Management-7. Administrative Support-8. Postage and Deliveries	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P336,000.00	336,000.00	-
5021003000	CS: Project Management-7. Administrative Support-9. Insurance	IFAD-DTI RAPID	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P840,000.00	840,000.00	-
	ink Cartridge	LOLA	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Sticker, 3 ring, D-type, A4, 64 mm with insert clear view pocket on front, back and spine for label	LOLA	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00	3,000.00	
	Interfolded Paper Towel	LOLA	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,800.00	4,800.00	
	Puncher (3 holes)	LOLA	NP-SSB - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	1,000.00	

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Code (PUP)	Procurement Program/Project	PMO/Year	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (PUP)		Remarks (Brief description of item)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Paper Shredder	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥5,000.00	5,000.00	
	Protective Sheet (A4)	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥1,500.00	1,500.00	
	Printing Services - Letterhead	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥2,500.00	2,500.00	
	Printing Services - Calling Card	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥2,000.00	2,000.00	
	Provision of Goods	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥10,000.00	10,000.00	
	Food Packs	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥15,000.00	15,000.00	
	Food Packs / Catering	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥20,000.00	20,000.00	
	Tokens and Giveaways	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥50,000.00	50,000.00	
	Organizational Culture Activity		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Rental of Venue	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥20,000.00	20,000.00	
	Food packs / catering services	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥10,000.00	10,000.00	
	Plan making/Team Building Activity		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Rental of Venue	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥20,000.00	20,000.00	
	Food packs / catering services	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥15,000.00	15,000.00	
	Legislative Foral Persons' Meeting		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Rental of Venue	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥50,000.00	50,000.00	
	Food packs / catering services	LOLA	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥50,000.00	50,000.00	
	Traveling Expenses		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥979,200.00	979,200.00	
	Domestic airline Tickets	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Travel Expenses		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Training Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥4,949,869.73	4,949,869.73	
	Food and Hotel Accommodation		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Office Supplies Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥112,171.63	112,171.63	
	Fuel, Oil and Lubricants Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥76,720.92	76,720.92	
	Other Supplies and Materials Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥10,000.00	10,000.00	
	Electricity Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥225,000.00	225,000.00	
	Postage and Courier Services	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥3,167.35	3,167.35	
	Telephones/Landline Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥22,717.59	22,717.59	
	Telephone/mobile Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥133,823.76	133,823.76	
	Internet Subscription Expenses	CARP	NP-68.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		¥21,282.06	21,282.06	

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Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (P=)P		Remarks Other description if not
				Advertisement/ Submission/ Opening of Bids/RFI	Notice of Award	Contract Signing			Total	MOOE	
5022003000	Basic Ordinary and Miscellaneous Expenses	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P115,000.00		
50221010-00	Legal Services	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P5,000.00		
50221030-00	Consultancy Services	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P226,841.46		
50221040-00	Other Professional Services	CARP	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P1,117,057.84		
50221050-00	General Services - Auditorial Services	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P275,000.00		
50221060-00	Other General Services	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P61,330.72		
50221080-00	Repairs and Maintenance-ICT Equipment	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P10,000.00		
50221060-00	Repairs and Maintenance - Transportation Equipment/Motor Vehicles	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P10,000.00		
50221080-00	Taxes, Insurance Premiums & Other Fees - Insurance Expenses	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P6,945.91		
50221090-00	Printing and Publication Expenses	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P50,000.00		
50221090-00	Representation Expenses	CARP	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P10,000.00		
50221090-00	Consultancy Services - DBP contractuals	PRU	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P6,945.91		
50221090-00	Media Services	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P50,000.00		
50221090-00	Organizational Culture Activity	PRU	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P1,000,000.00		
50221090-00	Rental of Venue	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P1,000,000.00		
50221090-00	Planning	PRU	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P30,000.00		
50221090-00	Rental of Venue	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P40,000.00		
50221090-00	Public Communication Enrichment/Writing Program	PRU	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P30,000.00		
50221090-00	Rental of Venue	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P35,000.00		
50221090-00	Catering and Food Services	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P20,000.00		
50221090-00	Honoraria	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P15,000.00		
50221090-00	Interfederal Paper Towel	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P2,000.00		
50221090-00	Oven toaster	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P5,000.00		
50221090-00	Microwave oven	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P3,000.00		
50221090-00	Coffee maker	PRU	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P3,000.00		
50221090-00	Personal services	KOIS	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P350,000.00		
50221090-00	Local Travel for Caravan	KOIS	Competitive Bidding	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P100,000.00		
50221090-00	airfare	KOIS	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P50,000.00		
50221090-00	accommodation	KOIS	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P60,000.00		
50221090-00	representation (meals)	KOIS	NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	4th Quarter	1st Quarter-4th Quarter			P60,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (RHP)		Remarks (Brief description of n of)
				Advertisement/ Submission/ Opening of Bids	Method of Award	Contract Signing			Total	MCOE	
	Software Subscription	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥25,000.00	75,000	
	2. Retain Institutional Knowledge through the capture and documentation of tacit and explicit knowledge of retirees	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥25,000.00	25,000	
	- Professional services (writer & videographer)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥312,000.00	312,000	
	- Professional services (translator)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥60,000.00	60,000	
	- Hiring of Consultant/ Trainer	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥200,000.00	200,000	
	Local Travel for Caravan		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥252,000.00	252,000	
	- airfare	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥45,000.00	45,000	
	- accommodation	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥98,000.00	98,000	
	- representation (meals)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥15,000.00	15,000	
	- Supplies	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	3. Promote and advocate sharing of knowledge product and services through a central and technologically-enabled repository		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- Professional services		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	Local Travel for Caravan		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- airfare		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- accommodation		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- representation (meals)		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- Supplies		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	4. Enhance DTI Library (e-library and Reading room)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥40,000.00	40,000	
	- Subscription to newspaper and magazines	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥25,000.00	25,000	
	- Supplies (collaterals)		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	5. Ensure proper handling and processing of info in DTI		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- Catering Services	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥50,000.00	50,000	
	- Accommodation Expense	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥45,000.00	45,000	
	- Supplies	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥5,000.00	5,000	
	6. Deliver Operation and Artistic Support and Promote the DTI Corporate Identity		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
	- Professional services (Social Media SG 15)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥420,000.00	420,000	
	- Professional services (SG 11)	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥291,000.00	291,000	
	- Printing	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥300,000.00	300,000	
	- Supplies	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥350,000.00	350,000	
	Software Subscription		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥200,000.00	200,000	
	- Courier	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥116,000.00	116,000	
	7. Provide Information Assistance through the supervision of the DTI Contact Center	KODS	NP-559 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter			¥3,500,000.00	3,500,000	
	8. Regular Operation		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					
				1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter					

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ end User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P/P)			Remarks (brief description of n of)
				Advertisement /Posting of B/R/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MDOE	CO	
	- Extraordinary and Miscellaneous Expenses	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P128,000.00			
	- Local Travel	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P200,000.00			
	- Office supplies	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P400,000.00			
	- Maintenance Supplies, Service, and other small equipments	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P100,000.00			
	- Miscellaneous Supplies, Service, and other small equipments	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P396,000.00			
	- Training expenses	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P500,000.00			
	- Catering Services	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P200,000.00			
	- Provision of services	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P300,000.00			
	- Printing services	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P200,000.00			
	- Communication	KMIS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P160,000.00			
			Competitive Bidding							P95,350.00			
RENOVATION & MAINTENANCE MATERIALS													
	Acoustic Board	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P115,500.00			
	Angle Valve - Assorted Sizes	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P2,250.00			
	Exhaust Fan	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P65,000.00			
	Fire Extinguisher (REFILL ONLY)	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P145,200.00			
	LED light	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P150,000.00			
	LED tube holder	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P4,550.00			
	Angle Valve - Assorted Sizes	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P2,250.00			
	Blivet	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P68,400.00			
	Blinds Rivets - Assorted sizes	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P3,900.00			
	Bolt	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P95,700.00			
	Cement	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P11,000.00			
	Coupling - Asspd sizes	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P1,750.00			
	Cutting Disc	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P15,400.00			
	Door Knob	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P13,000.00			
	Electrical Tape	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P11,550.00			
	Faucet	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P10,000.00			
	Flexible Hose	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P9,250.00			
	Flush Meter	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P154,000.00			
	GI Wire	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P13,200.00			
	Gang Switch with plate and cover	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P9,050.00			
	Gate Valve	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P8,250.00			
	GI Elbow	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter			P9,300.00			

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAC)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (brief description n of
				Advertisement/ Posting of IB/BEI	Submission/ Opening of Bids	Notice of Award		Total	MOUE	
	GI Nipple	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P4,125.00		
	Gypsum board	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P50,000.00		
	Junction Box	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P4,400.00		
	Metal Studs	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P120,000.00		
	Nails	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P5,500.00		
	Paint	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P132,000.00		
	Paint Brush	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P5,300.00		
	Paint Roller	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P5,380.00		
	Plug Mils	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P1,650.00		
	Puncher	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P4,950.00		
	Power Outlet	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P12,000.00		
	Primer Epoxy	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P132,000.00		
	PVC Clamp	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P44,000.00		
	PVC Coupling	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P4,400.00		
	PVC Elbow	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P4,125.00		
	PVC Pipe	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P14,000.00		
	PVC Reducer	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P8,250.00		
	PVC Sorew Type Bantazide	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P8,250.00		
	PVC TEE	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P8,250.00		
	PVC WYE	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P6,600.00		
	Plugs	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P6,535.00		
	Royal Cord	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P19,800.00		
	Rugby	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P11,880.00		
	Sand Paper	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P11,000.00		
	Sanding sealer	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P22,969.00		
	Screws	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P12,000.00		
	Sealant	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P22,000.00		
	Stranded Wire	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P50,000.00		
	Teflon Tape	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P2,210.00		
	Thinner	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P16,500.00		
	Tinting Color	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P29,600.00		
	Toilet Sealer	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P49,500.00		
	Winter Purifier cartridges	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P53,000.00		
	P-Trap	HRAS GSD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter- 4th Quarter		P3,380.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of)
				Advertisement / Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Urinal Cartridges	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P130,000.00			
	Training/ Events		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Food packs (Training on Records Mgt/ Fire & Earthquake Drill)		NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P84,000.00			
	MOTOR VEHICLE		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Vehicle registration & Insurance	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00			
	Vehicle preventive maintenance	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P220,000.00			
	Repair of Vehicle	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P400,000.00			
	Vehicle parts & accessories	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P662,500.00			
	Vehicle tires & batteries	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P448,000.00			
	Toll Fees	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P204,000.00			
	Fuel, lubricants & consumables	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P227,559.60			
	REPAIR SERVICES		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Repair of Equipment	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00			
	OFFICE SUPPLIES		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Ribbon of Epson LQ-310	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,800.00			
	Ribbon of Epson LQ-310	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00			
	HP Officejet 702 black	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000.00			
	HP Officejet 22 - ink/color	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P18,000.00			
	Colored paper	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,400.00			
	Unfolded Paper Towel	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P29,700.00			
	Ball pen	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P12,180.00			
	Pins	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00			
	Double Sided Tape	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,000.00			
	Ink Refill for postage machine	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P27,000.00			
	Ink Refill for numbering stamp (black)	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00			
	Sign Here Post-it Flag	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,200.00			
	Computer Ribbon	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000.00			
	Cotton Hand Gloves	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,320.00			
	Rubber hand gloves	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600.00			
	Extension cord, 5-gang with individual switches, etc.	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,250.00			
	Face Mask (Ordinary)	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,750.00			
	Hand Soap (for drivers)	HRAS GSD	NP-83.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,600.00			
	TRAINING/ EVENTS								P6,510,000.00			

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Period/ Year	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description n of
				Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award Signing		Total	MCOE	
SERVICES		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P140,000.00		
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P7,000.00		
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P995,000.00		
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P5,500,000.00	5,500,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P480,000.00	480,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P118,000.00	118,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P132,000.00	132,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P25,000,000.00	25,000,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,600,000.00	3,600,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P10,000.00	10,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P50,650,000.00	50,650,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P7,700,000.00	7,700,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P8,076,000.00	8,076,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P9,500,000.00	9,500,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,500,000.00	4,500,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P12,000.00	12,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P12,000.00	12,000.00	
		General	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P129,558,343.48	129,558,343.48	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P200,000.00	200,000.00	
GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P18,000.00	18,000.00			
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P125,000.00	125,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P110,000.00	110,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P3,960.00	3,960.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,400,000.00	2,400,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P4,250,000.00	4,250,000.00	
		GMS	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P27,400,000.00	27,400,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P2,880.00	2,880.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P800.00	800.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P15,000.00	15,000.00	
		GMS	NP-SS.g - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		P1,500.00	1,500.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End-Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of n of
					Advertisement / Posting of B/R/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	INCOME	
	Rice Cooker	GIS		NP-653.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000.00	2,000.00	
	Ball Gaster (pin type)	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000.00	2,000.00	
	Drinking glass	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,680.00	1,680.00	
	Mugs	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,680.00	1,680.00	
	Spoon & Fork	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600.00	600.00	
	Casseroles	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	6,000.00	
	Cabinet Hanger	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,100.00	2,100.00	
	Pillows	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,000.00	7,000.00	
	Pillow case	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00	3,000.00	
	Blanket	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,600.00	3,600.00	
	Bed Sheet	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	6,000.00	
	Portable clothes hanger	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000.00	3,000.00	
		GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	8,000.00	
	Medical Supplies	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Emergency Light	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P180,000.00	180,000.00	
	Helmet (for drill)	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P55,000.00	55,000.00	
	Vest (reflectorize)	GIS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P33,000.00	33,000.00	
	MANPOWER											
	Laborial	GIS		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P29,112,000.00	29,112,000.00	
	Shipping	GIS		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P41,000,000.00	41,000,000.00	
	DBP Services (All Bureaus)	GIS		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P28,000,000.00	28,000,000.00	
	ICOM/ Consultants (MMS ONLY)	GIS		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,850,000.00	3,850,000.00	
	Building & Warehouse Rental	GIS		Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P245,357,500.00	245,357,500.00	
	Transportation (for various purposes)									P245,357,500.00	245,357,500.00	
	Local Travel	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P306,000.00	306,000.00	
	Training	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P35,000.00	35,000.00	
	Supplies & Materials Office Supplies	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P86,528.13	86,528.13	
	Representation	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Supplies & Materials Office Supplies	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Professional Services	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Supplies & Materials Office Supplies	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Gasoline, Oil	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P150,000.00	150,000.00	
	Package & Delivery	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	Landline	ISMS		NP-553.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of n of
				Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Mobile	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Advertising Expenses	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Printing & Binding	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Representation Expenses	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P65,000.00	65,000.00	
	Subscription Expenses	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Consultancy Contracts	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Office Equipment Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Communication Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Motor Vehicle Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Extra-ordinary & Miscellaneous Expenses	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P118,000.00	118,000.00	
	Taxes, Insurance & Other Fees	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P70,000.00	70,000.00	
	IT and Software Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P250,000.00	250,000.00	
	IT and Software Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P504,000.00	504,000.00	
	Network	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Office Equipment Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Incidental cost (Supplies)	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	
	Telephone Maintenance (Phone, UPS, Fire suppression)	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P208,824.90	208,824.90	
	Office Equipment Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Assessment of DTI Regional and Provincial Offices ICT Infrastructure	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P42,000.00	42,000.00	
	Local Travel	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P19,898.18	19,898.18	
	Supplies	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P900,000.00	900,000.00	
	Local Travel	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,400.00	14,400.00	
	Supplies & Materials Office Supplies	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Landline	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P35,480.00	35,480.00	
	Office Equipment Maintenance	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	ICT Support and Helpdesk Supplies and Equipment	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Supplies & Materials Office Supplies	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P35,480.00	35,480.00	
	Landline	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Repair and Maintenance of computer equipment and software HCR	ISMS	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P35,480.00	35,480.00	

Department of Trade and Industry - Central Office Annual Procurement plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=Ph)		Remarks (brief description of n of)
				Advertisement/ Posting of (B/R)	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MDOE	
	Local Travel	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P14,400.00	14,400.00	
	Incidental cost for the repair of LCD/monitors, Laser Printer, laptop	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Office Equipment Maintenance	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	2. Conduct of IT Inventory and Preventive Maintenance Program Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices										
	Local Travel	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,800.00	4,800.00	
	Supplies & Materials Office Supplies	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	3. Conduct of ICT Forum/Seminar Communication										
	Landline	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P28,189.09	28,189.09	
	Advertising Expenses	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P25,000.00	25,000.00	
	Printing & Binding	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	ICT Technology Updates/Briefing										
	Training	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P240,000.00	240,000.00	
	Supplies & Materials Office Supplies	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	4. Provide IT clearance and inspection services (supplies assumed to conduct of ICT Inventory)										
	System Development: Tool e.g. Java, etc.										
	Project Management	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	VMware Administration Training	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P40,000.00	40,000.00	
	Cloud Computing Training	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	Cyber Security Training	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P30,000.00	30,000.00	
	IT Policy Formulation and Implementation	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	Linux Systems & Network Administration Training	ISMS	NP-SS.0 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	ICT Equipment										
	DTI ICT Server, Network and Security Infrastructure Upgrade Project (Structured Data and Voice Cabling)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,720,000.00	20,750,000.00	
	DTI Central Office										
	Regional Office										
	Provincial Office										
	ICT Equipment										
	DTI ICT Server, Network and Security Infrastructure Upgrade Project Network Upgrade for DTI Head Office, Regional and Provincial Office	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
	Edge Switch 48 Port (Regional Office)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,200,000.00	4,200,000.00	
	Wi-Fi Access Point (Regional Office)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,690,000.00	1,690,000.00	
	Wi-Fi Access Point (Provincial Office)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,940,000.00	2,940,000.00	
	Information Security Infrastructure Upgrade Regional and Provincial Office	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000,000.00	6,000,000.00	

Department of Trade and Industry – Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of n of	
					Advertisement /Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Laptops Computers (224 units)	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P 14,920,000.00		14,920,000.00	
	Digital Signage / Smart TV	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00		1,000,000.00	
	Multi-Media Projector (RQ/PO)	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,855,000.00		1,855,000.00	
	ICT Office Automation for Negosyo Centers												
	Laptops Computers	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000,000.00		5,000,000.00	
	Desktop Computer	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,000,000.00		6,000,000.00	
	UPS	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00		300,000.00	
	Printing Equipment												
	IT Refresh												
	All In-One Colored Business Printer												
	Regional Office	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P860,000.00		860,000.00	
	Provincial Office	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,520,000.00		2,520,000.00	
	Enterprise Printer / Document Scanner	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,575,000.00		1,575,000.00	
	Multi-Function Laser Printer												
	Regional Office	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P560,000.00		560,000.00	
	Provincial Office	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,940,000.00		2,940,000.00	
	ICT Office Automation for Negosyo Centers												
	Multi-Function Laser Printer	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,075,000.00		2,075,000.00	
	SOFTWARE												
	Information Security Infrastructure Upgrade												
	End-point Security Protection (Anti-Malware)												
	DTI Central Office	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,520,000.00		2,520,000.00	
	Regional Office	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,178,000.00		2,178,000.00	
	Provincial Office	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,325,000.00		2,325,000.00	
	Managed Security Information & Event Mgmt (SIEM)	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00		1,000,000.00	
	IT Refresh												
	IMS Office Software	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,475,000.00		3,475,000.00	
	ICT Office Automation for Negosyo Centers												
	IMS Office Software	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,500,000.00		2,500,000.00	
	End-point Security Protection (Anti-Malware)	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,125,000.00		1,125,000.00	
	Information Security Training												
	Information Security Training	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P350,000.00		350,000.00	
	ISMS Technician Supplies and Equipment	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00		100,000.00	
	Data Center ICT Equipment Consumable	ISMS ISSP		NP-SSP - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P300,000.00		300,000.00	
	Internet Expenses (ICT)												
	Internet Subsidization												
	DTI Central Offices (DTI-Main, DTI-COG, DTI-OSAC, DTI-Tara, FTB)	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,480,000.00		3,480,000.00	
	Regional Offices	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,600,000.00		9,600,000.00	
	Provincial Offices	ISMS ISSP		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P9,920,000.00		9,920,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PWO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Period description n of)	
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Negosyo Contracts	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000,000.00	30,000,000.00		
	Inter-Blog Connection DTI-HO to ITG	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00		
	DTI-HO to ITG	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00		
	DTI-HO to FTES	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00		
	DTI-HO to TABA	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00		
	Cloud Infrastructure Service	ISMS ISSP										
	Amazon Web Services (AWS) subscription	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000,000.00	6,000,000.00		
	MS Azure Cloud Subscription	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,000,000.00	3,000,000.00		
	Managed IP Telephone System (Services Subscription)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P6,107,000.00	6,107,000.00		
	DTI Call Center (Hosted Contact Center Service Subscription)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,800,000.00	1,800,000.00		
	Data Warehouse Consultant	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,920,000.00	1,920,000.00		
	Systems Maintenance for existing DTI Information Systems	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,450,000.00	3,450,000.00		
	Systems Maintenance for newly developed DTI Information Systems	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000.00		
	PROFESSIONAL SERVICES - Contract of Service	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P4,000,000.00	4,000,000.00		
	PBX Project Management Team - Contract of Service	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00		
	Managed Scanning and Printing Services for DTI -HO	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00		
	PROFESSIONAL SERVICES - Other Professional Services	ISMS ISSP										
	IT Technician Augmentation to provide technical support to DTI Offices (DBP)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	REPAIR AND MAINTENANCE - IT Equipment	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	Network Repair and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P800,000.00	800,000.00		
	Server Repair and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P750,000.00	750,000.00		
	Hyper-Converge Support and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P750,000.00	750,000.00		
	Data Center Equipment Facility	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,000,000.00	1,000,000.00		
	UPS Battery Replacement	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,525,000.00	1,525,000.00		
	REPAIR AND MAINTENANCE - IT Software Maintenance	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	MS Office 365 License Subscription	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,000,000.00	2,000,000.00		
	ES License	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P8,700,000.00	8,700,000.00		
	MS Office 365 License Subscription (ICT Office Automation for Negosyo Centers)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,035,000.00	7,035,000.00		
	Advanced Threat Protection (Anti-Spam)	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P3,720,000.00	3,720,000.00		
	Windows 10 ES	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P760,000.00	760,000.00		
	MS-Office 365 Mobile Device Security (Mobile Device Management) License Subscription	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P940,000.00	940,000.00		
	Power BI	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P275,000.00	275,000.00		
	Project Management License Subscription, Support and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P395,000.00	395,000.00		
	Firewall License Subscription, Support and Maintenance	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P2,595,000.00	2,595,000.00		
	VM Ware Support and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500,000.00	500,000.00		

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Remarks (brief description of n of
				Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	
	ICT Manage Engine System License Subscription, Support and Maintenance	ISMS ISSP	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P1,000,000.00	1,000,000.00
	Web Application Firewall	ISMS ISSP	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P3,000,000.00	3,000,000.00
	1. Policy Formulation Advocacy								
	A. Generation of MSME Statistics / MSME Plan Review and Assessment								
	1. Hiring of Consultant	BSMED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P1,000,000.00	1,000,000.00
	II. International Cooperation								
	A. APEC								
	Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, Q20 Forum)								
	1. Foreign Airline Ticket - Non Common PS	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P800,000.00	800,000.00
	2. Hotel Accommodation for Travel	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P200,000.00	200,000.00
	3. Travelling Expenses (Per Diem)	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P200,000.00	200,000.00
	B. ASEAN								
	Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCIVE Meeting/ Workshops)								
	2. Hotel Accommodation for Travel	BSMED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P100,000.00	100,000.00
	3. Travelling Expenses (Per Diem)	BSMED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P200,000.00	200,000.00
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, OSO Experts)								
	2. Hotel Accommodation for Travel	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P100,000.00	100,000.00
	3. Travelling Expenses (Per Diem)	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P200,000.00	200,000.00
	4. Conduct of Training	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P100,000.00	100,000.00
	5. Hiring of Consultant	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P300,000.00	300,000.00
	6. Other Professional Services	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P400,000.00	400,000.00
	7. Food Packs	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P200,000.00	200,000.00
	III. MSME Projects with Local Development Partners								
	2. Hotel Accommodation for Travel	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P150,000.00	150,000.00
	3. Travelling Expenses (Per Diem)	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P300,000.00	300,000.00
	4. Conduct of Training	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P500,000.00	500,000.00
	5. Hiring of Consultant	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P800,000.00	800,000.00
	6. Provision for Services	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P400,000.00	400,000.00
	7. Advertising Expense - News Paper Ads	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P1,000,000.00	1,000,000.00
	8. Rental of Venue	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P1,000,000.00	1,000,000.00
	9. Catering and Food Services	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P300,000.00	300,000.00
	10. Token for DTI PS (under supplies)	BSMED	NP-SS.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P83,500.00	83,500.00
	11. Food Pack	BSMED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	P1,050,000.00	1,050,000.00

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAU)	Procurement Program/Project	PMO/ User	End- Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of deliverables)
					Advertisement/ Posting of IB/PEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
I. Printing and Publication Services - MISME Information Materials	2. Transportation Services - Courier	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
II. Monitoring and Evaluation	2. Hotel Accommodation for Travel	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
III. Regular Operations	1. Conduct of Training	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
IV. Fuel, Lubricant and other vehicles consumables	3. Traveling Expenses (Per Diem)	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
V. Mobile Subscription	4. Mobile Subscription	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
VI. Postage and Deliveries	5. Internet Subscription	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
VII. Hiring of Technical Personnel	6. Postage and Deliveries	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
VIII. Change Oil other repair services	7. Hiring of Technical Personnel	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
IX. Tire	8. Change Oil other repair services	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
X. Vehicle Battery	9. Tire	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XI. Repair of Office Equipment	10. Vehicle Battery	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XII. Taxes & Insurance	11. Repair of Office Equipment	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XIII. Printing Services	12. Taxes & Insurance	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XIV. Food Packs	13. Printing Services	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XV. Cleaning and Food Services	14. Food Packs	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XVI. Transportation & Deliveries	15. Cleaning and Food Services	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XVII. Prepaid Load	16. Transportation & Deliveries	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XVIII. Ink Cartridge	17. Prepaid Load	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XIX. Provisions of Goods	18. Ink Cartridge	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XX. Interfolded Paper towel	19. Provisions of Goods	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXI. Epson Stylus Ink	20. Interfolded Paper towel	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXII. Common Procurement Services (Inclusive of 30% Inflation)	21. Epson Stylus Ink	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXIII. Supplies and Materials-Common PS (see attached list)	22. Common Procurement Services (Inclusive of 30% Inflation)	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXIV. Foreign Airline Tickets -Common PS (see attached list)	23. Foreign Airline Tickets -Common PS (see attached list)	BSMED		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000	
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXV. Domestic Airline Tickets - Common PS (see attached list)	24. Domestic Airline Tickets - Common PS (see attached list)	BSMED		Competitive Bidding	1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,550,000.00	1,550,000	
					1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
					1st Quarter-4th Quarter		1st Quarter-4th Quarter	1st Quarter-4th Quarter				
XXVI. MISME Council (National, Regional, and Provincial) Roadshows (Council Meeting, Quarter Committee Meeting, Hiring of Facilitator, etc.)	A. MISME Council (National, Regional, and Provincial) Roadshows (Council Meeting, Quarter Committee Meeting, Hiring of Facilitator, etc.)											

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAF)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (brief description of n of
				Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award		Total	MICDE	
	2. Hotel Accommodation for Travel	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$400,000.00	400,000	
	3. Traveling Expenses (Per Diem)	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$355,000.00	355,000	
	4. Food Pack	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$500,000.00	500,000	
	5. National Bureau Summit 2020									
	1. Advertising (News Paper Ads)	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$550,000.00	550,000	
	2. Rental of Venue	BSMED	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000,000.00	2,000,000	
	3. Rental of Vehicle	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$100,000.00	100,000	
	4. Provision For Services - / Facilitator/ Documentor/Event Organizer	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$550,000.00	550,000	
	5. Food Pack	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$420,000.00	420,000	
	C. Implementation of MSMED Plan PPA on: 1. Business Climate, 2. Access to Finance									
	3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market									
	1. Hiring of Consultant	BSMED	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,400,000.00	2,400,000	
	2. Rental of Venue	BSMED	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,015,500.00	1,015,500	
	3. Conduct of Trainings	BSMED	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$10,000,000.00	10,000,000	
	3. Provision For Services - / Facilitator/ Documentor/Event Organizer	BSMED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$590,000.00	590,000	
	D. Printing and Publication - MSMED Publications	BSMED	Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000,000.00	2,000,000	
			Competitive Bidding	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000,000.00	2,000,000	
	AUDIT ACTIVITY									
	Rental of Vehicle	IAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$280,000.00	280,000	
	Hotel Accommodation for Travel	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter		\$444,000.00	444,000	
	Ink Cartridge	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$95,200.00	95,200	
	Ink Bottle	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$22,400.00	22,400	
	IT Peripherals	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,800.00	1,800	
	BASELINE ASSESSMENT OF INTERNAL CONTROL SYSTEM									
	Ink Cartridge	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$6,400.00	6,400	
	Food Packs	IAS	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$4,000.00	4,000	
	REGULAR OPERATIONS									
	Ink Cartridge	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$22,400.00	22,400	
	Ballpen	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,400.00	2,400	
	Transparency Film	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,000.00	1,000	
	Special Paper	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,400.00	1,400	
	Colored Paper	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,800.00	2,800	
	Ring Binder	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$3,000.00	3,000	
	Protector Sheet	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,000.00	1,000	
	Notebook	IAS	Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$1,500.00	1,500	
	Sign Post at Aeg							\$6,400.00	6,400	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (Pw)	Procurement Program/Project	PwO/ User	End- User	Mode of Procurement	Schedule for each procurement Activity				Sources of Funds	Estimated Budget (PwP)		Remarks (brief description of)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Sticker Paper	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,800.00	1,800.00	
	Unfolded Paper Towel	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱8,000.00	8,000.00	
	Mobile Pedestal	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱4,000.00	4,000.00	
	Bag	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,600.00	1,600.00	
	House	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱2,250.00	2,250.00	
	Extension Cord	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,000.00	1,000.00	
	Eraseboard	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱3,000.00	3,000.00	
	Clearpool	IAS		Shopping	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,750.00	1,750.00	
	Provision of Goods	IAS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱10,400.00	10,400.00	
	Preventive Maintenance	IAS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱43,000.00	43,000.00	
	Scrub	IAS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱17,000.00	17,000.00	
	Rubber Stamp	IAS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		500.00	500.00	
	REINFORCE CORE VALUE											
	Rental of Venue	IAS		NP-53.10 Leases of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱188,700.00	188,700.00	
	Training Expenses	IAS		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		₱1,242,400.00	1,242,400.00	
	REGULAR OPERATIONS											
	Printing Services - Calling Card	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		7,000.00	7,000.00	
	Printing Services - Letterhead	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		5,000.00	5,000.00	
	Toner Cartridge	BTIPR		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		48,000.00	48,000.00	
	Interfolded Paper Towel	BTIPR		Competitive bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		27,000.00	27,000.00	
	Fuel, Lubricants and other vehicle consumables	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		215,040.00	215,040.00	
	Preventive Maintenance	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		200,000.00	200,000.00	
	LED Light - Tube Lights (8 watts)	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		8,000.00	8,000.00	
	Courier Service	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		10,000.00	10,000.00	
	Subscription to Newspapers	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		13,840.00	13,840.00	
	Foreign Airline Tickets	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		300,000.00	300,000.00	
	Sugar	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		2,500.00	2,500.00	
	Coffee	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		20,800.00	20,800.00	
	Creamer	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		5,200.00	5,200.00	
	Dishwashing Liquid	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,200.00	1,200.00	
	Mineral water	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		18,550.00	18,550.00	
	Pitcher	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1,000.00	1,000.00	
	Spoon	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		3,000.00	3,000.00	
	Fork	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		3,000.00	3,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (brief description of)
				Advertisement /Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Spillage	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500.00	500.00	
	Provision of Services	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Provision of Goods	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Food packs	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	Chair	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P70,000.00	70,000.00	
	PLANNING AND TEAM BUILDING SESSION										
	Hotel Accommodation for Travel	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P600,000.00	600,000.00	
	Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P20,000.00	20,000.00	
	ORGANIZATIONAL CULTURE										
	Rental of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P90,000.00	90,000.00	
	Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	ONE-DAY SEMINAR WORKSHOP										
	Rental of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P36,000.00	36,000.00	
	Travel Expenses	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P10,000.00	10,000.00	
	IN-HOUSE RESEARCH STUDY										
	Consultancy Services	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Catering Services - Meetings/ Brown bag sessions/Stakeholder Consultation	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	Printing Service - Briefings/Manuals	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	Tokens	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000.00	5,000.00	
	RESEARCH STUDY (TOPIC TO BE CONFIRMED)										
	Consultancy Services	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P200,000.00	200,000.00	
	Catering Services - Meetings/ Brown bag sessions/Stakeholder Consultation	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P75,000.00	75,000.00	
	RESEARCH STUDY (RICS RAPID PROJECT - AGRIBUSINESS SECTOR)										
	Consultancy Services	BTIPR	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P5,000,000.00	5,000,000.00	
	Hotel Accommodation for Travel	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P50,000.00	50,000.00	
	Airline Ticket	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P60,000.00	60,000.00	
	Catering Services - Meetings/ Brown bag sessions/Stakeholder Consultation	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P100,000.00	100,000.00	
	POLICY/RESEARCH REVIEW & PEER CONSULTATIONS										
	Catering Services - Stakeholder Consultations/Meeting	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	INCLUSIVE INNOVATION CONFERENCE										
	Lease of Venue	BTIPR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P1,500,000.00	1,500,000.00	
	Printing Service - Collaterals and Other Materials	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P120,000.00	120,000.00	
	Printing Services - Teapaulin and Stands	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P7,000.00	7,000.00	
	Tokens and Giveaways (For all the legs of the conference)	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P110,000.00	110,000.00	
	Hiring of Events Coordinator	BTIPR	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter		P500,000.00	500,000.00	

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	FMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds	Estimated Budget (P=)		Remarks (brief description of)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	
	Rental of Audio Visual Equipment	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$250,000.00	250,000.00	
	Newspaper Publication	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$400,000.00	400,000.00	
	Catering and Food Services (during meetings)	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
IMPLEMENTATION OF THE INNOVATION ROADMAP - WORKSHOPS/CONSULTATIONS											
	Lease of Venue	BTIPR		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter		\$1,500,000.00	1,500,000.00	
	Domestic Airline Tickets	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$500,000.00	500,000.00	
	Hotel Accommodation for Travel	BTIPR		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter-4th Quarter		\$500,000.00	500,000.00	
	Special Paper	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
	Sticker Paper	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$2,000.00	2,000.00	
MANUFACTURING SUMMIT											
	Lease of Venue	BTIPR		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$1,500,000.00	1,500,000.00	
	Tokens and Giveaways (for all the legs of the conference)	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$110,000.00	110,000.00	
	Hiring of Events Coordinator	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$800,000.00	800,000.00	
	Newspaper Publication	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$400,000.00	400,000.00	
	Catering and Food Services (during meetings)	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$50,000.00	50,000.00	
CONSULTANCY											
	Hiring of Consultants	BTIPR		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$5,000,000.00	5,000,000.00	
	DTI-UNIDO I4.0 Study	BTIPR		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$100,000,000.00	100,000,000.00	
	Innovation/Startup Fund	BTIPR		Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		\$100,000,000.00	100,000,000.00	
	Printing Services - DTI Policy Briefs	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$600,000.00	600,000.00	
	Printing Services - Fact File	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$220,000.00	220,000.00	
	Technical Training for Policy	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$300,000.00	300,000.00	
	Subscription to Software - Adobe Creative Cloud Suite	BTIPR		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter		\$60,000.00	60,000.00	
Total									\$20,000,000.00	\$20,000,000.00	

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