

Department of Trade and Industry Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development, facilitation, and promotion of exports and investments, domestic and foreign											
310100100002000	Export Promotion for Philippine Food Sector	EMB	Competitive Bidding									
310100100002000	Breakout Economy 2022	FTSC	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	50,000,000.00	50,000,000.00		
310100100002000	Philippine Participation at the World Expo Dubai 2020	OATPG	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	123,344,000.00	123,344,000.00		
310100100002000	Establishment of Davao Occidental	R11	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	446,013,000.00	446,013,000.00		
	OO2- Project-FAPs								70,000.00	70,000.00		
	FAPS-Innovation & Industry 4.0- Preparing PH Industries for Future Production-GOP											
320100100001000	Innovation & Industry 4.0- Preparing PH Industries for Future Production-GOP	BTIPR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	63,575,000.00	63,575,000.00		
	OO2-Program											
	Formulation of strategic plans, programs, and policies to develop competitive industries		Competitive Bidding		1st Quarter to 4th Quarter as needs arises							
320100100001000	DTI-BITR Personnel Training and Development Program	BITR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	5,000,000.00	5,000,000.00		
	Hosting of Joint Economic Commissions/Joint Commission on Economic and Technical Cooperation Meetings with Bilateral Partners and FTA Negotiations with Japan, EU and Chile									10,000,000.00		
320100100001000	Hosting of Senior Economic Officials Meeting (SEOM) and SEOM Consultations with Dialogue Partners	BITR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	10,000,000.00			
320100100001000	Hosting of the Sub-Committee on ATIGA Rules of Origin (SCAROO) and Coordinating Committee on the Implementation of the ATIGA (CCA) Meetings	BITR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	4,125,000.00	4,125,000.00		
										1,374,000.00		
320100100001000	Multi-stakeholder Advocacy on Philippine Trade Policies and Engagements	BITR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	1,374,000.00			
320100100001000	Hosting of International Meetings/Conferences	BPS	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	6,000,000.00	6,000,000.00		
320100100001000	Innovation & Industry 4.0- Preparing PH Industries for Future Production	BTIPR	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	4,750,000.00	4,750,000.00		
320100100001000	Digital Philippines	ECO	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	26,572,000.00	26,572,000.00		
320100100001000	Breakout Economy 2022	FTSC	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	50,000,000.00	44,000,000.00	6,000,000.00	
320100100001000	Establishment of Davao Occidental	R11	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	10,153,000.00	10,153,000.00		
320100100001000	STMO	STMO	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	900,000.00	900,000.00		
	Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs of the Industry Devt Program								23,750,000.00	15,650,000.00	8,100,000.00	
320100100002000	Expansion of Supply Chain and Logistics Services Programs	BPS	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP				
320100100002000	National Quality Infrastructure (NQI)	CB	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	25,000,000.00	25,000,000.00		
320100100002000	Regional Competitiveness Program	CB	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	2,000,000.00	2,000,000.00		
320100100002000	Scaling up of the Philippine Quality Award Program	CB	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	5,500,000.00	5,500,000.00		
320100100002000	Halal Accreditation	PAB	Competitive Bidding		1st Quarter to 4th Quarter as needs arises			GoP	30,000,000.00	30,000,000.00		
320100100002000								GoP	15,000,000.00	15,000,000.00		
320100100002000								GoP	7,287,000.00	7,287,000.00		

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330100100002000	Maintenance of PAB's international membership and signatory status to the International Accreditation Forum/International Laboratory Accreditation Cooperation Multilateral Recognition Arrangement /Mutual Recognition Arrangement	PAB	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	6,681,000.00	6,681,000.00		
	OO3-Programs											
	For the requirements of the Program Beneficiaries Development Component of the											
	Comprehensive Agrarian Reform Program	CB	Competitive Bidding	1st Quarter to 4th Quarter as needs arises								
	MSMEs Development in the Agrarian Reform Communities	R11	Competitive Bidding	1st Quarter to 4th Quarter as needs arises								
330100100003000		CARP	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	45,535,000.00	42,840,000.00	2,695,000.00	
	Formulation of strategic plans, programs, and policies to develop competitive											
	Industries											
	Managing Service Business Name Registration System Next Gen	CB	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	15,000,000.00	15,000,000.00		
	Implementation of the MSME Development Plan and other Initiatives to promote											
330100100004000	the growth of Micro, Small and Medium Enterprises											
	National Arts and Crafts Fair	BDTP	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	25,000,000.00	25,000,000.00		
	Establishment of Davao Occidental	R11	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	3,111,000.00	3,111,000.00		
	OO3-Projects-LFPs											
	Greening and Disaster Resilience Program for MSMEs											
330100200000000	Greening and Disaster Resilience Program for MSMEs	ROG	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	148,000,000.00	148,000,000.00		
	Industry Cluster Enhancement Project											
	Industry Cluster Enhancement Project											
	Kapapid Mentor ME	ROG	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	125,000,000.00	125,000,000.00		
	Kapapid Mentor ME	ROG	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	95,000,000.00	95,000,000.00		
330100200000000	Negosyo Center											
	Negosyo Center	Negosyo Center	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	325,508,000.00	247,227,000.00	78,281,000.00	
	Negosyo Serbisyo sa Barangay											
	Negosyo Serbisyo sa Barangay	BSMED	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	400,650,000.00	400,650,000.00		
	OTOP Next Gen											
330100200000000	OTOP Next Gen	ROG	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	518,730,000.00	508,200,000.00	10,530,000.00	
	Shared Service Facilities (SSF) Project											
	Shared Service Facilities (SSF) Project											
	Shared Service Facilities (SSF) Project	BSMED	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	571,509,000.00	57,000,000.00	514,509,000.00	
	OO4-Program 1											
340100100002000	Accreditation and issuance of business licenses, permits, registration and authorities											
	Monitoring and enforcement of fair trade laws (FTL) including consumer complaints handling											
	Monitoring and enforcement of fair trade laws (FTL) including consumer complaints handling											
	Bill mong Produkto, Sagot Kol	BPS	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	25,000,000.00	20,000,000.00	5,000,000.00	
	Project STAR (Serbispong Tapat, Aksyon Rapido)											
340100100002000	Project STAR (Serbispong Tapat, Aksyon Rapido)	BPS	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	71,715,000.00	13,265,000.00	58,510,000.00	
	Establishment of Davao Occidental	FTEB	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	50,000,000.00	39,000,000.00	11,000,000.00	
	OO4-Program 2											
		R11	Competitive Bidding	1st Quarter to 4th Quarter as needs arises				GoP	177,000.00	177,000.00		
			Competitive Bidding	1st Quarter to 4th Quarter as needs arises								

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	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy											
340200100001000	4Ms-Matalino, Mapanuri, at Malayang Maminili	CPAB	Competitive Bidding					GoP	12,800,000.00	12,800,000.00		
	Implementation of plans, projects and activities on consumer awareness, education, and advocacy											
340200100001000	4Ms-Matalino, Mapanuri, at Malayang Maminili	CPAB	Competitive Bidding					GoP	39,200,000.00	39,200,000.00		
	OO3-Projects-FAPs											
	Rural Agro-Enterprise Partnership for Inclusive Development Growth											
330100300000100	Rural Agro-Enterprise Partnership for Inclusive Development Growth	RGMS	Competitive Bidding					GoP	111,888,000.00	111,888,000.00		
	OO2-Projects-LFPs											
	Go Lokal											
	BDTP											
3201002000000000	Go Lokal Philippines	BTDP	Competitive Bidding					GoP	25,000,000.00	25,000,000.00		
Grand Total									PHP 4,235,847,000.00	3,045,571,000.00	1,190,276,000.00	


Maynard R. Peralta

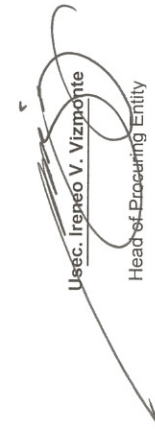
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Head of Procuring Entity