

Department of Trade and Industry Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Various office Supplies	CB	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	166000	166000		
	Professional Services for Laboratory Accreditation	PAB	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	218000	218000		
	Various office Supplies and Equipment	IAS	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	18300	18300		
	Various office Supplies and Equipment	IAS	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	16000	16000		
	Trabaho, Negosyo, Kabuhayan, Konsumer (TNKK)	PMS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusiv	N/A	N/A	2ndQ	2ndQ	GoP	7540000	7540000		
	Logo Registration	PAB	NP-53.5 Agency-to-Agency	N/A	N/A	2ndQ	2ndQ	GoP	10000	10000		
	Testing Equipment	BRS	Competitive Bidding	2ndQ to 3rdQ	2ndQ to 3rdQ	2ndQ to 3rdQ	2ndQ to 3rdQ	GoP	2786023.24	2786023.24		
	Various office Supplies and Equipment	IAS	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	96000	96000		
	Various office Supplies and Equipment	PAB	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	4000	4000		
	Newspaper Publication	STMO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusiv	N/A	N/A	3rdQ	3rdQ	GoP	1220000	1220000		
	Catering Services	IDTPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	453000	453000		
50604050-00	Machinery and Equipment	NCRQ	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	22978498.23	22978498.23	22978498.23	2018 Continuing Appropriation
50213050-02	ICT Equipment	NCRQ	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	2651352	2651352	2651352	2018 Continuing Appropriation
	Various office Supplies and Equipment	EMB	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	8000	8000		
	Subscription	IAS	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	13600	13600		
	ICT Equipment	CARP	Shopping	3rdQ	N/A	3rdQ	3rdQ	GoP	14900	14900		
	License Software	IAS	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	50000	50000		
	Battery and other fees	IAS	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	9000	9000		
	International Meetings	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	120000	120000		
	Domestic Meetings and Consultation Advocacy	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	200000	200000		
	Training expense	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	30000	30000		
	Regular Operation Expenses	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	641200	641200		
	Repair and Maintenance	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	298000	298000		
	Rental Services	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	65000	65000		
	Professional Services	OACPG	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	250000	250000		
	Tires	BTIPR	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	40000	40000		
	UNCTAD Workshop	ECO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	102500	102500		
	Formulate PEQR	ECO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	989000	989000		
	Transition Review	ECO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	220000	220000		
	Launching of PEQR	ECO	NP-53.9 - Small Value Procurement	3rdQ	N/A	3rdQ	3rdQ	GoP	210000	210000		
	Pavilion Construction / Technical	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	47550000	47550000		
	Technical Consultancy Team	EXPO DUBAI	NP-53.7 Highly Technical Consultants	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	1000000	1000000		
	Exhibit Items	EXPO DUBAI	NP-53.7 Highly Technical Consultants	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	500000	500000		
	Consultant/Professional Fees	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	4499000	4499000		
	Travel expenses	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	4280000	4280000		
	Various Office supplies	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	2460000	2460000		
	Courier/Communication/Postage	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	360000	360000		
	Vehicle Rental	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	300000	300000		
	Operational expense	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	6099000	6099000		
	Hiring of MarCom Agency	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	19500000	19500000		
	Media Ads	EXPO DUBAI	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusiv	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	5500000	5500000		
	Hiring of Production House	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	15000000	15000000		
	Business Events	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	20000000	20000000		
	Contingency Expense	EXPO DUBAI	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	30000000	30000000		
	Consultancy Services	IAS	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	157000	157000		
	Events Coordinator	BTIPR	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	800000	800000		
	Office 365 Negosyo Center	ROG	NP-53.5 Agency-to-Agency	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	5000000	5000000		
	ICT Equipment	CARP	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	1033914	1033914	1033914	2018 Continuing Appropriation
	Star-Seat Store	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	196285440	196285440		2018 Continuing Appropriation
	E-loading	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	54000000	54000000		2018 Continuing Appropriation
	Distribution Service Cost	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	18356400	18356400		2018 Continuing Appropriation
	Dressmaking/ Sewing	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	13079560	13079560		2018 Continuing Appropriation
	Warehouse Rental	Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	992000	992000		2018 Continuing Appropriation
	Office Rental	Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4thQ	4thQ	GoP	240000	240000		2018 Continuing Appropriation

Retail Space	Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4thQ	4thQ	GoP	2800000	2800000	2018 Continuing Appropriation
Retail Space	Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4thQ	4thQ	GoP	3999600	3999600	2018 Continuing Appropriation
Retail Space	Bangon Marawi	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4thQ	4thQ	GoP	3999600	3999600	2018 Continuing Appropriation
Platform Technical Service	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	1100000	1100000	2018 Continuing Appropriation
Project Management and consultant	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	4554858	4554858	2018 Continuing Appropriation
Traveling Expense	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	1070468	1070468	2018 Continuing Appropriation
Rental of Vehicles	Bangon Marawi	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	168000	168000	2018 Continuing Appropriation
Various Office Supplies	Bangon Marawi	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	110000	110000	2018 Continuing Appropriation
Cargo Handling Services	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	2649000	2649000	2018 Continuing Appropriation
Planning Assessment	Bangon Marawi	Competitive Bidding	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	3rdQ to 4thQ	GoP	1750000	1750000	2018 Continuing Appropriation
Communication	Bangon Marawi	NP-53.7 Highly Technical Consultants	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	50000	50000	2018 Continuing Appropriation
Hiring of Consultant/Facilitator	Bangon Marawi	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	80500	80500	2018 Continuing Appropriation
Rental Venue (with full board meals for 38 pax)	INREMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	136800	136800	2018 Continuing Appropriation
Hotel Accommodation	INREMP	NP-53.9 - Small Value Procurement	N/A	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	50000	50000	2018 Continuing Appropriation
Supplies and Materials (including tokens)	INREMP	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	19000	19000	2018 Continuing Appropriation
Van Rental for Site Visits and Airport Transfers	INREMP	NP-53.9 - Small Value Procurement	3rdQ to 4thQ	N/A	3rdQ to 4thQ	3rdQ to 4thQ	GoP	24000	24000	2018 Continuing Appropriation
Total								P483,972,453.47	P454,522,666.00	P29,449,787.47

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