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DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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FY 2020 FINANCIAL PLAN
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Department : Department of Trade and Industry (DTI)
Agency : Office of the Secretary
Operating Unit : ALL
Organization Code (UACS) : 220010000000
Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
Specific Budgets of National Government Agencies	101101														
General Administration and Support	100000000000000	949,409	330,108	1,279,517	1,239,524	228,952	386,880	359,749	263,943	1,239,524	0	0	0	0	0
General Management and Supervision	100000100001000	941,821	304,646	1,246,467	1,206,800	227,402	355,706	359,749	263,943	1,206,800	0	0	0	0	0
National Capital Region (NCR)		686,281	178,171	864,452	830,113	145,063	243,328	274,555	167,167	830,113	0	0	0	0	0
Central Office		686,281	178,171	864,452	830,113	145,063	243,328	274,555	167,167	830,113	0	0	0	0	0
PS		166,294	46,338	212,632	219,242	46,536	62,443	46,536	63,727	219,242					0
MOOE		495,951	41,519	537,470	530,483	88,880	156,769	195,864	88,970	530,483					0
CO		24,036	90,314	114,350	80,388	9,647	24,116	32,155	14,470	80,388					0
Region I - Ilocos		17,912	5,016	22,928	20,798	4,887	5,227	4,854	5,830	20,798	0	0	0	0	0
Regional Office - I		17,912	5,016	22,928	20,798	4,887	5,227	4,854	5,830	20,798	0	0	0	0	0
PS		6,650	2,938	9,588	8,154	1,713	2,333	1,713	2,395	8,154					0
MOOE		11,262	2,078	13,340	12,644	3,174	2,894	3,141	3,435	12,644					0
Cordillera Administrative Region		19,135	1,390	20,525	27,602	6,487	7,983	5,730	7,402	27,602	0	0	0	0	0
Regional Office - CAR		19,135	1,390	20,525	27,602	6,487	7,983	5,730	7,402	27,602	0	0	0	0	0
PS		11,631	1,030	12,661	20,147	4,250	5,747	4,239	5,911	20,147					0
MOOE		7,504	360	7,864	7,455	2237	2236	1491	1491	7,455					0
Region II - Cagayan Valley		14,996	4,896	19,892	20,638	4,682	5,568	4,682	5,706	20,638	0	0	0	0	0
Regional Office - II		14,996	4,896	19,892	20,638	4,682	5,568	4,682	5,706	20,638	0	0	0	0	0
PS		5,578	3,741	9,319	11,848	2,484	3,370	2,484	3,510	11,848					0
MOOE		9,418	-145	9,273	8,790	2,198	2,198	2,198	2,196	8,790					0
CO			1300	1,300	0					0					0
Region III - Central Luzon		12,497	14,763	27,260	27,162	3,941	10,897	5,749	6,575	27,162	0	0	0	0	0
Regional Office - III		12,497	14,763	27,260	27,162	3,941	10,897	5,749	6,575	27,162	0	0	0	0	0
PS		8,040	4,500	12,540	13,511	3,006	3,698	2,850	3,957	13,511					0
MOOE		4,457	6,363	10,820	9,351	935	2,899	2,899	2,618	9,351					0
CO			3,900	3,900	4,300		4,300			4,300					0
Region IVA - CALABARZON		25,928	14,440	40,368	41,262	9,980	10,821	9,840	10,621	41,262	0	0	0	0	0
Regional Office - IVA		25,928	14,440	40,368	41,262	9,980	10,821	9,840	10,621	41,262	0	0	0	0	0
PS		15,305	8,633	23,938	26,148	5,785	7,211	5,550	7,602	26,148					0
MOOE		10,623	5,807	16,430	15,114	4,195	3,610	4,290	3,019	15,114					0
Region IVB - MIMAROPA		12,465	3,225	15,690	15,510	3,395	4,316	3,395	4,404	15,510	0	0	0	0	0
Regional Office - IVB		12,465	3,225	15,690	15,510	3,395	4,316	3,395	4,404	15,510	0	0	0	0	0
PS		9,639	2,579	12,218	12,218	2,572	3,493	2,572	3,581	12,218					0
MOOE		2,826	646	3,472	3,292	823	823	823	823	3,292					0
Region V - Bicol		15,524	9,302	24,826	29,405	5,249	12,560	5,292	6,304	29,405	0	0	0	0	0
Regional Office - V		15,524	9,302	24,826	29,405	5,249	12,560	5,292	6,304	29,405	0	0	0	0	0
PS		7,215	5,145	12,360	12,455	2,643	3,550	2,643	3,619	12,455					0
MOOE		8,309	2,857	11,166	10,550	2,606	2,610	2,649	2,685	10,550					0
CO			1300	1,300	6,400		6400			6,400					0
Region VI - Western Visayas		23,185	14,934	38,119	39,016	8,832	10,649	8,841	10,694	39,016	0	0	0	0	0
Regional Office - VI		23,185	14,934	38,119	39,016	8,832	10,649	8,841	10,694	39,016	0	0	0	0	0
PS		10,507	11,972	22,479	25,422	5,433	7,250	5,443	7,296	25,422					0
MOOE		12,678	1,662	14,340	13,594	3399	3399	3398	3398	13,594					0
CO			1,300	1,300	0					0					0
Region VII - Central Visayas		14,852	10,248	25,100	23,295	5,338	6,235	6,090	5,632	23,295	0	0	0	0	0
Regional Office - VII		14,852	10,248	25,100	23,295	5,338	6,235	6,090	5,632	23,295	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		7,759	4,558	12,317	12,532	2,660	3,568	2,660	3,644	12,532					0
MOOE		7,093	4,390	11,483	10,763	2,678	2,667	3,430	1,988	10,763					0
CO			1,300	1,300	0					0					0
Region VIII - Eastern Visayas		10,241	7,035	17,276	14,561	3,272	4,015	3,280	3,994	14,561	0	0	0	0	0
Regional Office - VIII		10,241	7,035	17,276	14,561	3,272	4,015	3,280	3,994	14,561	0	0	0	0	0
PS		6,834	3,150	9,984	10,175	2,175	2,918	2,184	2,898	10,175					0
MOOE		3,407	1,285	4,692	4,386	1097	1097	1096	1096	4,386					0
CO			2,600	2,600	0					0					0
Region IX - Zamboanga		22,109	14,902	37,011	35,069	7,919	9,633	7,919	9,598	35,069	0	0	0	0	0
Regional Office - IX		22,109	14,902	37,011	35,069	7,919	9,633	7,919	9,598	35,069	0	0	0	0	0
PS		14,761	9,172	23,933	23,933	5,135	6,849	5,135	6,814	23,933					0
MOOE		7,348	4,430	11,778	11,136	2,784	2,784	2,784	2,784	11,136					0
CO			1300	1,300	0					0					0
Region X - Northern Mindanao		12,425	4,923	17,348	15,988	3,718	4,325	3,637	4,308	15,988	0	0	0	0	0
Regional Office - X		12,425	4,923	17,348	15,988	3,718	4,325	3,637	4,308	15,988	0	0	0	0	0
PS		7,029	3,064	10,093	9,275	2,039	2,647	1,959	2,630	9,275					0
MOOE		5,396	1,859	7,255	6,713	1,679	1,678	1,678	1,678	6,713					0
Region XI - Davao		22,634	3,982	26,616	20,870	4,826	6,105	5,321	4,618	20,870	0	0	0	0	0
Regional Office - XI		22,634	3,982	26,616	20,870	4,826	6,105	5,321	4,618	20,870	0	0	0	0	0
PS		12,946	456	13,402	10,961	2349	3132	2348	3132	10,961					0
MOOE		9,688	926	10,614	9,909	2,477	2,973	2,973	1,486	9,909					0
CO			2600	2,600	0					0					0
Region XII - SOCCSKSARGEN		9,944	12,690	22,634	18,363	4,057	5,700	4,077	4,529	18,363	0	0	0	0	0
Regional Office - XII		9,944	12,690	22,634	18,363	4,057	5,700	4,077	4,529	18,363	0	0	0	0	0
PS		3,042	3,785	6,827	4,542	988	1,303	986	1,265	4,542					0
MOOE		6,902	6,305	13,207	12,521	3,069	3,097	3,091	3,264	12,521					0
CO			2600	2,600	1,300		1300			1,300					0
Region XIII - CARAGA		21,693	4,729	26,422	27,148	5,756	8,344	6,487	6,561	27,148	0	0	0	0	0
Regional Office - XIII		21,693	4,729	26,422	27,148	5,756	8,344	6,487	6,561	27,148	0	0	0	0	0
PS		14,659	3,366	18,025	19,187	4,095	5,785	4,296	5,011	19,187					0
MOOE		7,034	1363	8,397	7,961	1661	2559	2191	1550	7,961					0
Administration of Personnel Benefits	100000100002000	7,588	25,462	33,050	32,724	1,550	31,174	0	0	32,724	0	0	0	0	0
National Capital Region (NCR)		3,459	1,777	5,236	15,668	0	15,668	0	0	15,668	0	0	0	0	0
Central Office		3,459	1,777	5,236	15,668	0	15,668	0	0	15,668	0	0	0	0	0
PS		3,459	1,777	5,236	15,668		15,668			15,668					0
Region I - Ilocos		0	7251	7,251	0	0	0	0	0	0	0	0	0	0	0
Regional Office - I		0	7251	7,251	0	0	0	0	0	0	0	0	0	0	0
PS			7251	7,251	0					0					0
Cordillera Administrative Region		0	2317	2,317	2,410	0	2410	0	0	2,410	0	0	0	0	0
Regional Office - CAR		0	2317	2,317	2,410	0	2410	0	0	2,410	0	0	0	0	0
PS			2317	2,317	2,410		2410			2,410					0
Region II - Cagayan Valley		3051	250	3,301	0	0	0	0	0	0	0	0	0	0	0
Regional Office - II		3051	250	3,301	0	0	0	0	0	0	0	0	0	0	0
PS		3051	250	3,301	0					0					0
Region III - Central Luzon		0	1081	1,081	357	0	357	0	0	357	0	0	0	0	0
Regional Office - III		0	1081	1,081	357	0	357	0	0	357	0	0	0	0	0
PS		0	1081	1,081	357		357			357					0
Region IVA - CALABARZON		0	0	0	796	0	796	0	0	796	0	0	0	0	0
Regional Office - IVA		0	0	0	796	0	796	0	0	796	0	0	0	0	0
PS				0	796		796			796					0
Region V - Bicol		0	0	0	4,645	0	4645	0	0	4,645	0	0	0	0	0
Regional Office - V		0	0	0	4,645	0	4645	0	0	4,645	0	0	0	0	0
PS				0	4,645		4645			4,645					0
Region VI - Western Visayas		0	0	0	1,299	0	1299	0	0	1,299	0	0	0	0	0
Regional Office - VI		0	0	0	1,299	0	1299	0	0	1,299	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS				0	1,299		1299			1,299					0
Region VII - Central Visayas		0	0	0	1,017	0	1017	0	0	1,017	0	0	0	0	0
Regional Office - VII		0	0	0	1,017	0	1017	0	0	1,017	0	0	0	0	0
PS				0	1,017		1017			1,017					0
Region VIII - Eastern Visayas		1078	2334	3,412	0	0	0	0	0	0	0	0	0	0	0
Regional Office - VIII		1078	2334	3,412	0	0	0	0	0	0	0	0	0	0	0
PS		1078	2334	3,412	0					0					0
Region IX - Zamboanga		0	5791	5,791	3,173	0	3173	0	0	3,173	0	0	0	0	0
Regional Office - IX		0	5791	5,791	3,173	0	3173	0	0	3,173	0	0	0	0	0
PS			5791	5,791	3,173		3173			3,173					0
Region X - Northern Mindanao		0	2608	2,608	0	0	0	0	0	0	0	0	0	0	0
Regional Office - X		0	2608	2,608	0	0	0	0	0	0	0	0	0	0	0
PS			2,608	2,608	0					0					0
Region XI - Davao		0	2053	2,053	1,550	1550	0	0	0	1,550	0	0	0	0	0
Regional Office - XI		0	2053	2,053	1,550	1550	0	0	0	1,550	0	0	0	0	0
PS			2053	2,053	1,550	1550				1,550					0
Region XIII - CARAGA		0	0	0	1,809	0	1809	0	0	1,809	0	0	0	0	0
Regional Office - XIII		0	0	0	1,809	0	1809	0	0	1,809	0	0	0	0	0
PS				0	1,809		1809			1,809					0
Operations	300000000000000	2,153,826	1,398,300	3,552,126	3,369,392	825,466	871,167	872,514	800,246	3,369,392	0	0	0	0	0
OO : Exports and investments increased	310000000000000	605,536	128,141	733,677	1,098,829	323,568	251,809	288,739	234,713	1,098,829	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT	310100000000000	605,536	128,141	733,677	1,098,829	323,568	251,809	288,739	234,713	1,098,829	0	0	0	0	0
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	5,461	11,560	17,021	14,954	2,429	3,459	6,170	2,896	14,954	0	0	0	0	0
National Capital Region (NCR)		5,461	11,560	17,021	14,954	2,429	3,459	6,170	2,896	14,954	0	0	0	0	0
Central Office		5,461	11,560	17,021	14,954	2,429	3,459	6,170	2,896	14,954	0	0	0	0	0
MOOE		5,461	11,560	17,021	14,954	2,429	3,459	6,170	2,896	14,954	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	600,075	116,581	716,656	1,083,875	321,139	248,350	282,569	231,817	1,083,875	0	0	0	0	0
National Capital Region (NCR)		480,951	47,842	528,793	903,239	281,529	197,866	242,407	181,437	903,239	0	0	0	0	0
Central Office		480,951	47,842	528,793	903,239	281,529	197,866	242,407	181,437	903,239	0	0	0	0	0
PS		180,187	24,959	205,146	240,042	56,543	61,429	56,543	65,527	240,042					0
MOOE		300,058	21,453	321,511	661,061	224,452	135,903	185,330	115,376	661,061					0
FINEX		706	1,430	2,136	2,136	534	534	534	534	2,136					0
Region I - Ilocos		3,267	937	4,204	4,239	931	1,282	795	1,231	4,239	0	0	0	0	0
Regional Office - I		3,267	937	4,204	4,239	931	1,282	795	1,231	4,239	0	0	0	0	0
PS		2,681	523	3,204	3,361	713	958	715	975	3,361					0
MOOE		586	414	1,000	878	218	324	80	256	878					0
Cordillera Administrative Region		10,918	7,124	18,042	14,731	3,174	4,206	3,113	4,238	14,731	0	0	0	0	0
Regional Office - CAR		10,918	7,124	18,042	14,731	3,174	4,206	3,113	4,238	14,731	0	0	0	0	0
PS		10,638	6,404	17,042	14,210	3,017	4,050	3,009	4,134	14,210					0
MOOE		280	720	1,000	521	157	156	104	104	521					0
Region II - Cagayan Valley		10,689	7,799	18,488	19,415	4,255	5,466	4,252	5,442	19,415	0	0	0	0	0
Regional Office - II		10,689	7,799	18,488	19,415	4,255	5,466	4,252	5,442	19,415	0	0	0	0	0
PS		9,635	6,965	16,600	17,045	3662	4873	3660	4850	17,045					0
MOOE		1,054	834	1,888	2,370	593	593	592	592	2,370					0
Region III - Central Luzon		10,908	5,838	16,746	16,571	3,538	4,610	3,608	4,815	16,571	0	0	0	0	0
Regional Office - III		10,908	5,838	16,746	16,571	3,538	4,610	3,608	4,815	16,571	0	0	0	0	0
PS		10,217	5,529	15,746	15,746	3,480	4,346	3,344	4,576	15,746					0
MOOE		691	309	1,000	825	58	264	264	239	825					0
Region IVA - CALABARZON		2,964	1,814	4,778	6,168	1,377	1,569	1,294	1,928	6,168	0	0	0	0	0
Regional Office - IVA		2,964	1,814	4,778	6,168	1,377	1,569	1,294	1,928	6,168	0	0	0	0	0
PS		2,352	1,367	3,719	3,719	827	1022	795	1075	3,719					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		612	447	1,059	2,449	550	547	499	853	2,449					0
Region IVB - MIMAROPA		6,675	2,012	8,687	8,458	1,864	2,373	1,863	2,358	8,458	0	0	0	0	0
Regional Office - IVB		6,675	2,012	8,687	8,458	1,864	2,373	1,863	2,358	8,458	0	0	0	0	0
PS		4,731	2,081	6,812	6,812	1452	1961	1452	1947	6,812					0
MOOE		1,944	-69	1,875	1,646	412	412	411	411	1,646					0
Region V - Bicol		8,656	4,283	12,939	12,477	2,917	3,308	2,820	3,432	12,477	0	0	0	0	0
Regional Office - V		8,656	4,283	12,939	12,477	2,917	3,308	2,820	3,432	12,477	0	0	0	0	0
PS		6,104	3,475	9,579	9,579	2,051	2,745	2,051	2,732	9,579					0
MOOE		2,552	808	3,360	2,898	866	563	769	700	2,898					0
Region VI - Western Visayas		4,352	760	5,112	4,121	909	1,156	907	1,149	4,121	0	0	0	0	0
Regional Office - VI		4,352	760	5,112	4,121	909	1,156	907	1,149	4,121	0	0	0	0	0
PS		4,114	-2	4,112	3,272	696	944	695	937	3,272					0
MOOE		238	762	1,000	849	213	212	212	212	849					0
Region VII - Central Visayas		10,236	7,400	17,636	17,148	3,453	4,627	3,946	5,122	17,148	0	0	0	0	0
Regional Office - VII		10,236	7,400	17,636	17,148	3,453	4,627	3,946	5,122	17,148	0	0	0	0	0
PS		8,911	5,725	14,636	14,624	3,108	4,164	3,108	4,244	14,624					0
MOOE		1,325	1,675	3,000	2,524	345	463	838	878	2,524					0
Region VIII - Eastern Visayas		12,793	7,295	20,088	20,419	4,498	5,724	4,497	5,700	20,419	0	0	0	0	0
Regional Office - VIII		12,793	7,295	20,088	20,419	4,498	5,724	4,497	5,700	20,419	0	0	0	0	0
PS		10,344	5,916	16,260	16,911	3,621	4,847	3,620	4,823	16,911					0
MOOE		2,449	1,379	3,828	3,508	877	877	877	877	3,508					0
Region IX - Zamboanga		5,865	2,477	8,342	8,325	1,966	2,201	1,964	2,194	8,325	0	0	0	0	0
Regional Office - IX		5,865	2,477	8,342	8,325	1,966	2,201	1,964	2,194	8,325	0	0	0	0	0
PS		1,849	1,398	3,247	3,247	696	931	695	925	3,247					0
MOOE		4,016	1,079	5,095	5,078	1,270	1,270	1,269	1,269	5,078					0
Region X - Northern Mindanao		5,613	4,824	10,437	9,437	2,114	2,644	2,048	2,631	9,437	0	0	0	0	0
Regional Office - X		5,613	4,824	10,437	9,437	2,114	2,644	2,048	2,631	9,437	0	0	0	0	0
PS		4,288	3,995	8,283	8,016	1,758	2,289	1,693	2,276	8,016					0
MOOE		1,325	829	2,154	1,421	356	355	355	355	1,421					0
Region XI - Davao		8,468	5,654	14,122	13,868	3,093	4,012	3,265	3,498	13,868	0	0	0	0	0
Regional Office - XI		8,468	5,654	14,122	13,868	3,093	4,012	3,265	3,498	13,868	0	0	0	0	0
PS		5,797	4,348	10,145	10,446	2,238	2,985	2,238	2,985	10,446					0
MOOE		2,671	1,306	3,977	3,422	855	1,027	1,027	513	3,422					0
Region XII - SOCCSKSARGEN		10,476	7,824	18,300	15,764	3,503	4,415	3,502	4,344	15,764	0	0	0	0	0
Regional Office - XII		10,476	7,824	18,300	15,764	3,503	4,415	3,502	4,344	15,764	0	0	0	0	0
PS		8,676	6,154	14,830	12,717	2,755	3,660	2,750	3,552	12,717					0
MOOE		1,800	1,670	3,470	3,047	748	755	752	792	3,047					0
Region XIII - CARAGA		7,244	2,698	9,942	9,495	2,018	2,891	2,288	2,298	9,495	0	0	0	0	0
Regional Office - XIII		7,244	2,698	9,942	9,495	2,018	2,891	2,288	2,298	9,495	0	0	0	0	0
PS		4,418	1,858	6,276	6,276	1,353	1,873	1,416	1,635	6,276					0
MOOE		2,826	840	3,666	3,219	665	1,018	873	663	3,219					0
OO : Industries developed	320000000000000	280,199	161,606	441,805	417,771	99,863	107,629	107,122	103,158	417,771	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	273,738	159,109	432,847	408,748	97,863	105,206	104,822	100,858	408,748	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	240,946	136,443	377,389	354,970	84,980	91,969	90,635	87,387	354,970	0	0	0	0	0
National Capital Region (NCR)		173,686	101,208	274,894	230,834	56,864	56,744	61,342	55,885	230,834	0	0	0	0	0
Central Office		173,686	101,208	274,894	230,834	56,864	56,744	61,342	55,885	230,834	0	0	0	0	0
PS		73,305	30,165	103,470	105,250	22,144	29,310	22,144	31,653	105,250					0
MOOE		100,117	71,043	171,160	124,613	34,554	27,068	38,825	24,166	124,613					0
FINEX		264	-	264	264	66	66	66	66	264					0
CO						100	300	307		707					
Region I - Ilocos		2,450	1,964	4,414	3,905	756	1,478	925	746	3,905	0	0	0	0	0
Regional Office - I		2,450	1,964	4,414	3,905	756	1,478	925	746	3,905	0	0	0	0	0
PS		1,465	449	1,914	1,914	408	532	408	566	1,914					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		985	1515	2,500	1,991	348	946	517	180	1,991					0
Cordillera Administrative Region		1,534	86	1,620	6,133	1,785	1,831	1,233	1,284	6,133	0	0	0	0	0
Regional Office - CAR		1,534	86	1,620	6,133	1,785	1,831	1,233	1,284	6,133	0	0	0	0	0
PS		624	-4	620	626	132	179	132	183	626					0
MOOE		910	90	1,000	5,507	1,653	1,652	1,101	1,101	5,507					0
Region II - Cagayan Valley		1,601	248	1,849	1,867	467	467	467	466	1,867	0	0	0	0	0
Regional Office - II		1,601	248	1,849	1,867	467	467	467	466	1,867	0	0	0	0	0
MOOE		1,601	248	1,849	1,867	467	467	467	466	1,867					0
Region III - Central Luzon		4,736	2,410	7,146	8,392	1,587	2,366	1,998	2,441	8,392	0	0	0	0	0
Regional Office - III		4,736	2,410	7,146	8,392	1,587	2,366	1,998	2,441	8,392	0	0	0	0	0
PS		3,998	2,148	6,146	6,146	1,362	1,692	1,302	1,790	6,146					0
MOOE		738	262	1,000	2,246	225	674	696	651	2,246					0
Region IVA - CALABARZON		5,988	3,230	9,218	11,205	2,872	3,058	2,233	3,042	11,205	0	0	0	0	0
Regional Office - IVA		5,988	3,230	9,218	11,205	2,872	3,058	2,233	3,042	11,205	0	0	0	0	0
PS		5,186	2,933	8,119	8,141	1,792	2,248	1,716	2,385	8,141					0
MOOE		802	297	1,099	3,064	1080	810	517	657	3,064					0
Region IVB - MIMAROPA		4,039	591	4,630	4,426	982	1,233	982	1,229	4,426	0	0	0	0	0
Regional Office - IVB		4,039	591	4,630	4,426	982	1,233	982	1,229	4,426	0	0	0	0	0
PS		3,154	476	3,630	3,630	783	1,034	783	1,030	3,630					0
MOOE		885	115	1,000	796	199	199	199	199	796					0
Region V - Bicol		3,895	4,167	8,062	10,903	2,152	2,993	3,017	2,741	10,903	0	0	0	0	0
Regional Office - V		3,895	4,167	8,062	10,903	2,152	2,993	3,017	2,741	10,903	0	0	0	0	0
PS		3506	3556	7,062	7,062	1,507	2,005	1,507	2,043	7,062					0
MOOE		389	611	1,000	3,841	645	988	1,510	698	3,841					0
Region VI - Western Visayas		953	47	1,000	3,104	776	776	776	776	3,104	0	0	0	0	0
Regional Office - VI		953	47	1,000	3,104	776	776	776	776	3,104	0	0	0	0	0
MOOE		953	47	1,000	3,104	776	776	776	776	3,104					0
Region VII - Central Visayas		3,859	1,165	5,024	5,684	1,392	1,549	1,729	1,014	5,684	0	0	0	0	0
Regional Office - VII		3,859	1,165	5,024	5,684	1,392	1,549	1,729	1,014	5,684	0	0	0	0	0
PS		2,105	117	2,222	2,222	464	636	465	657	2,222					0
MOOE		1,754	1,048	2,802	928	928	913	1,264	357	3,462					0
Region VIII - Eastern Visayas		2,067	1,362	3,429	796	199	199	199	199	796	0	0	0	0	0
Regional Office - VIII		2,067	1,362	3,429	796	199	199	199	199	796	0	0	0	0	0
PS		1,538	891	2,429	0					0					0
MOOE		529	471	1,000	796	199	199	199	199	796					0
Region IX - Zamboanga		7,502	3,254	10,756	11,382	2,557	3,135	2,555	3,135	11,382	0	0	0	0	0
Regional Office - IX		7,502	3,254	10,756	11,382	2,557	3,135	2,555	3,135	11,382	0	0	0	0	0
PS		5,847	2,542	8,389	8,389	1,808	2,387	1,807	2,387	8,389					0
MOOE		1,655	712	2,367	2,993	749	748	748	748	2,993					0
Region X - Northern Mindanao		6,332	4,769	11,101	14,006	3,243	3,787	3,197	3,779	14,006	0	0	0	0	0
Regional Office - X		6,332	4,769	11,101	14,006	3,243	3,787	3,197	3,779	14,006	0	0	0	0	0
PS		4,580	4329	8,909	8,517	1870	2415	1825	2407	8,517					0
MOOE		1,752	440	2,192	5,489	1,373	1,372	1,372	1,372	5,489					0
Region XI - Davao		5,885	5,812	11,697	14,129	3,199	4,106	3,440	3,384	14,129	0	0	0	0	0
Regional Office - XI		5,885	5,812	11,697	14,129	3,199	4,106	3,440	3,384	14,129	0	0	0	0	0
PS		2,698	5,235	7,933	9,312	1,995	2,661	1,995	2,661	9,312					0
MOOE		3,187	577	3,764	4,817	1,204	1,445	1,445	723	4,817					0
Region XII - SOCCSKSARGEN		8,430	3,327	11,757	15,080	3,337	4,241	3,332	4,170	15,080	0	0	0	0	0
Regional Office - XII		8,430	3,327	11,757	15,080	3,337	4,241	3,332	4,170	15,080	0	0	0	0	0
PS		6,618	2,705	9,323	11,995	2,575	3,479	2,570	3,371	11,995					0
MOOE		1,812	622	2,434	3,085	762	762	762	799	3,085					0
Region XIII - CARAGA		7,989	2,803	10,792	13,124	2,812	4,006	3,210	3,096	13,124	0	0	0	0	0
Regional Office - XIII		7,989	2,803	10,792	13,124	2,812	4,006	3,210	3,096	13,124	0	0	0	0	0
PS		5,611	2,801	8,412	8,412	1,834	2,483	1,910	2,185	8,412					0
MOOE		2,378	2	2,380	4,712	978	1523	1300	911	4,712					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
administration of awards program, voluntary certification and accreditation programs	320100100002000	32,792	22,666	55,458	53,778	12,883	13,237	14,187	13,471	53,778	0	0	0	0	0
National Capital Region (NCR)		32,792	22,666	55,458	53,778	12,883	13,237	14,187	13,471	53,778	0	0	0	0	0
Central Office		32,792	22,666	55,458	53,778	12,883	13,237	14,187	13,471	53,778	0	0	0	0	0
PS		22,462	10,217	32,679	32,858	6,815	8,909	7,354	9,780	32,858					0
MOOE		10,330	12,449	22,779	20,920	6,068	4,328	6,833	3,691	20,920					0
Locally-Funded Project(s)	320100200000000	6,461	2,497	8,958	9,023	2,000	2,423	2,300	2,300	9,023	0	0	0	0	0
Go Lokal	320100200002000	6,461	2,497	8,958	9,023	2,000	2,423	2,300	2,300	9,023	0	0	0	0	0
National Capital Region (NCR)		6,461	2,497	8,958	9,023	2,000	2,423	2,300	2,300	9,023	0	0	0	0	0
Central Office		6,461	2,497	8,958	9,023	2,000	2,423	2,300	2,300	9,023	0	0	0	0	0
MOOE		6,461	2,497	8,958	9,023	2,000	2,423	2,300	2,300	9,023					0
Project(s)	320100_00000000			0	0					0					0
OO : MSMEs assisted and developed	330000000000000	890,346	941,866	1,832,212	1,338,337	291,917	370,721	346,857	328,842	1,338,337	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	330100000000000	411,885	232,405	644,290	605,198	129,209	169,383	144,247	162,359	605,198	0	0	0	0	0
Formulation of strategic plans, programs and	330100100001000	5,362	6,344	11,706	10,559	2,178	3,087	2,916	2,378	10,559	0	0	0	0	0
National Capital Region (NCR)		5,362	6,344	11,706	10,559	2,178	3,087	2,916	2,378	10,559	0	0	0	0	0
Central Office		5,362	6,344	11,706	10,559	2,178	3,087	2,916	2,378	10,559	0	0	0	0	0
PS		3,461	2,422	5,883	5,630	1,192	1,608	1,191	1,639	5,630					0
MOOE		1,901	3,922	5,823	4,929	986	1,479	1,725	739	4,929					0
and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	333,760	187,789	521,549	483,919	104,073	133,453	115,535	130,858	483,919	0	0	0	0	0
National Capital Region (NCR)		67,254	33,150	100,404	88,239	18,309	22,945	24,000	22,985	88,239	0	0	0	0	0
Central Office		67,254	33,150	100,404	88,239	18,309	22,945	24,000	22,985	88,239	0	0	0	0	0
PS		21,636	10,878	32,514	31,867	7,119	8,735	7,115	8,898	31,867					0
MOOE		45,618	22,272	67,890	56,372	11,190	14,210	16,885	14,087	56,372					0
Region I - Ilocos		27,313	10,922	38,235	38,421	7,709	11,681	8,104	10,927	38,421	0	0	0	0	0
Regional Office - I		27,313	10,922	38,235	38,421	7,709	11,681	8,104	10,927	38,421	0	0	0	0	0
PS		21,219	5,098	26,317	29,759	6,309	8,539	6,285	8,626	29,759					0
MOOE		6,094	5,824	11,918	8,662	1,400	3,142	1,819	2,301	8,662					0
Cordillera Administrative Region		20,462	5,740	26,202	26,009	6,693	7,640	5,374	6,302	26,009	0	0	0	0	0
Regional Office - CAR		20,462	5,740	26,202	26,009	6,693	7,640	5,374	6,302	26,009	0	0	0	0	0
PS		10,752	1,559	12,311	12,824	2,737	3,685	2,737	3,665	12,824					0
MOOE		9,710	4,181	13,891	13,185	3,956	3,955	2,637	2,637	13,185					0
Region II - Cagayan Valley		16,545	10,507	27,052	24,259	5,613	6,528	5,611	6,507	24,259	0	0	0	0	0
Regional Office - II		16,545	10,507	27,052	24,259	5,613	6,528	5,611	6,507	24,259	0	0	0	0	0
PS		8,203	5,410	13,613	12,366	2,639	3,555	2,638	3,534	12,366					0
MOOE		8,342	5,097	13,439	11,893	2,974	2,973	2,973	2,973	11,893					0
Region III - Central Luzon		30,259	13,394	43,653	41,673	7,210	12,081	10,310	12,072	41,673	0	0	0	0	0
Regional Office - III		30,259	13,394	43,653	41,673	7,210	12,081	10,310	12,072	41,673	0	0	0	0	0
PS		16,136	9,076	25,212	25,212	5,564	6,978	5,372	7,298	25,212					0
MOOE		14,123	4,318	18,441	16,461	1,646	5,103	4,938	4,774	16,461					0
Region IVA - CALABARZON		19,205	10,444	29,649	22,072	4,697	5,545	5,409	6,421	22,072	0	0	0	0	0
Regional Office - IVA		19,205	10,444	29,649	22,072	4,697	5,545	5,409	6,421	22,072	0	0	0	0	0
PS		8,292	4,861	13,153	13,068	2,861	3,612	2,761	3,814	13,068					0
MOOE		10,913	5,583	16,496	9,004	1,816	1,933	2,648	2,607	9,004					0
Region IVB - MIMAROPA		12,493	7,459	19,952	24,877	5,769	6,680	5,768	6,660	24,877	0	0	0	0	0
Regional Office - IVB		12,493	7,459	19,952	24,877	5,769	6,680	5,768	6,660	24,877	0	0	0	0	0
PS		6,416	3856	10,272	12,706	2726	3637	2725	3618	12,706					0
MOOE		6,077	3,603	9,680	12,171	3,043	3,043	3,043	3,042	12,171					0
Region V - Bicol		20,333	11,171	31,504	31,543	6,344	9,115	7,732	8,352	31,543	0	0	0	0	0
Regional Office - V		20,333	11,171	31,504	31,543	6,344	9,115	7,732	8,352	31,543	0	0	0	0	0
PS		14,612	8,472	23,084	23,084	4,899	6,578	4,899	6,708	23,084					0
MOOE		5,721	2,699	8,420	8,459	1,445	2,537	2,833	1,644	8,459					0
Region VI - Western Visayas		20,548	12,567	33,115	27,234	6,214	7,420	6,204	7,396	27,234	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VI		20,548	12,567	33,115	27,234	6,214	7,420	6,204	7,396	27,234	0	0	0	0	0
PS		10,128	5592	15,720	16,250	3,468	4,674	3,458	4,650	16,250					0
MOOE		10,420	6,975	17,395	10,984	2,746	2,746	2,746	2,746	10,984					0
Region VII - Central Visayas		14,211	12,756	26,967	27,288	5,209	7,101	5,411	9,567	27,288	0	0	0	0	0
Regional Office - VII		14,211	12,756	26,967	27,288	5,209	7,101	5,411	9,567	27,288	0	0	0	0	0
PS		8,920	6,499	15,419	15,577	3,289	4,448	3,288	4,552	15,577					0
MOOE		5,291	6,257	11,548	11,711	1,920	2,653	2,123	5,015	11,711					0
Region VIII - Eastern Visayas		15,756	10,472	26,228	26,271	6,004	7,142	6,004	7,121	26,271	0	0	0	0	0
Regional Office - VIII		15,756	10,472	26,228	26,271	6,004	7,142	6,004	7,121	26,271	0	0	0	0	0
PS		9,147	5,257	14,404	15,831	3,394	4,532	3,394	4,511	15,831					0
MOOE		6,609	5,215	11,824	10,440	2,610	2,610	2,610	2,610	10,440					0
Region IX - Zamboanga		12,868	6,839	19,707	19,799	4,711	4,949	4,710	5,429	19,799	0	0	0	0	0
Regional Office - IX		12,868	6,839	19,707	19,799	4,711	4,949	4,710	5,429	19,799	0	0	0	0	0
PS		6,330	3,370	9,700	9,700	2,186	2,424	2,185	2,905	9,700					0
MOOE		6,538	3,469	10,007	10,099	2,525	2,525	2,525	2,524	10,099					0
Region X - Northern Mindanao		14,373	8,311	22,684	19,017	4,451	5,099	4,384	5,083	19,017	0	0	0	0	0
Regional Office - X		14,373	8,311	22,684	19,017	4,451	5,099	4,384	5,083	19,017	0	0	0	0	0
PS		8,665	3,399	12,064	9,807	2,149	2,797	2,079	2,782	9,807					0
MOOE		5,708	4,912	10,620	9,210	2,302	2,302	2,305	2,301	9,210					0
Region XI - Davao		18,431	17,439	35,870	32,757	7,526	9,561	8,234	7,436	32,757	0	0	0	0	0
Regional Office - XI		18,431	17,439	35,870	32,757	7,526	9,561	8,234	7,436	32,757	0	0	0	0	0
PS		10,216	8446	18,662	18,586	3,983	5,310	3,983	5,310	18,586					0
MOOE		8,215	8,993	17,208	14,171	3,543	4,251	4,251	2,126	14,171					0
Region XII - SOCCSKSARGEN		12,809	8,197	21,006	17,298	3,971	4,654	4,001	4,672	17,298	0	0	0	0	0
Regional Office - XII		12,809	8,197	21,006	17,298	3,971	4,654	4,001	4,672	17,298	0	0	0	0	0
PS		5,946	3,841	9,787	9,095	1,960	2,623	1,960	2,552	9,095					0
MOOE		6,863	4,356	11,219	8,203	2,011	2,031	2,041	2,120	8,203					0
Region XIII - CARAGA		10,900	8,421	19,321	17,162	3,643	5,312	4,279	3,928	17,162	0	0	0	0	0
Regional Office - XIII		10,900	8,421	19,321	17,162	3,643	5,312	4,279	3,928	17,162	0	0	0	0	0
PS		6,320	2707	9,027	9,027	1,950	2,687	2,039	2,351	9,027					0
MOOE		4,580	5,714	10,294	8,135	1,693	2,625	2,240	1,577	8,135					0
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	330100100003000	72,763	38,272	111,035	110,720	-22,958	32,843	25,796	29,123	110,720	0	0	0	0	0
National Capital Region (NCR)		72,763	38,272	111,035	110,720	22,958	32,843	25,796	29,123	110,720	0	0	0	0	0
Central Office		72,763	38,272	111,035	110,720	22,958	32,843	25,796	29,123	110,720	0	0	0	0	0
PS		50,964	28,961	79,925	79,610	16,936	22,553	17,032	23,089	79,610					0
MOOE		21,799	9,311	31,110	31,110	6,022	10,290	8,764	6,034	31,110					0
Projects		478,461	709,461	1,187,922	733,139	162,708	201,338	202,610	166,483	733,139	0	0	0	0	0
Locally-Funded Project(s)	330100200000000	474,081	655,591	1,129,672	665,930	142,959	185,518	186,790	150,663	665,930	0	0	0	0	0
Establishment of Negosyo Centers	330100200001000	367,572	214,807	582,379	512,379	111,047	141,862	146,973	112,497	512,379	0	0	0	0	0
National Capital Region (NCR)		14,906	91,995	106,901	13,843	3,250	3,760	3,600	3,233	13,843	0	0	0	0	0
Central Office		14,906	91,995	106,901	13,843	3,250	3,760	3,600	3,233	13,843	0	0	0	0	0
MOOE		14,906	21,995	36,901	13,843	3,250	3,760	3,600	3,233	13,843	0	0	0	0	0
CO			70,000	70,000	0					0					0
Region I - Ilocos		16,797	8,181	24,978	26,290	5,733	8,518	6,032	6,007	26,290	0	0	0	0	0
Regional Office - I		16,797	8,181	24,978	26,290	5,733	8,518	6,032	6,007	26,290	0	0	0	0	0
MOOE		16,797	8,181	24,978	26,290	5,733	8,518	6,032	6,007	26,290					0
Cordillera Administrative Region		13,557	8,543	22,100	23,236	4,647	6,972	6,972	4,645	23,236	0	0	0	0	0
Regional Office - CAR		13,557	8,543	22,100	23,236	4,647	6,972	6,972	4,645	23,236	0	0	0	0	0
MOOE		13,557	8,543	22,100	23,236	4,647	6,972	6,972	4,645	23,236					0
Region II - Cagayan Valley		26,126	10,974	37,100	32,202	8,051	8,051	8,050	8,050	32,202	0	0	0	0	0
Regional Office - II		26,126	10,974	37,100	32,202	8,051	8,051	8,050	8,050	32,202	0	0	0	0	0
MOOE		26,126	10,974	37,100	32,202	8,051	8,051	8,050	8,050	32,202					0
Region III - Central Luzon		25,174	7,226	32,400	35,213	3,521	10,564	10,916	10,212	35,213	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - III		25,174	7,226	32,400	35,213	3,521	10,564	10,916	10,212	35,213	0	0	0	0	0
MOOE		25,174	7,226	32,400	35,213	3,521	10,564	10,916	10,212	35,213					0
Region IVA - CALABARZON		32,415	13,585	46,000	51,007	12,860	13,086	14,372	10,689	51,007	0	0	0	0	0
Regional Office - IVA		32,415	13,585	46,000	51,007	12,860	13,086	14,372	10,689	51,007	0	0	0	0	0
MOOE		32,415	13,585	46,000	51,007	12,860	13,086	14,372	10,689	51,007					0
Region IVB - MIMAROPA		19,679	6,921	26,600	25,700	6,425	6,425	6,425	6,425	25,700	0	0	0	0	0
Regional Office - IVB		19,679	6,921	26,600	25,700	6,425	6,425	6,425	6,425	25,700	0	0	0	0	0
MOOE		19,679	6,921	26,600	25,700	6,425	6,425	6,425	6,425	25,700					0
Region V - Bicol		24,926	15,074	40,000	40,924	10,231	10,231	10,231	10,231	40,924	0	0	0	0	0
Regional Office - V		24,926	15,074	40,000	40,924	10,231	10,231	10,231	10,231	40,924	0	0	0	0	0
MOOE		24,926	15,074	40,000	40,924	10,231	10,231	10,231	10,231	40,924					0
Region VI - Western Visayas		27,918	10,582	38,500	41,905	10,477	10,476	10,476	10,476	41,905	0	0	0	0	0
Regional Office - VI		27,918	10,582	38,500	41,905	10,477	10,476	10,476	10,476	41,905	0	0	0	0	0
MOOE		27,918	10582	38,500	41,905	10477	10476	10476	10476	41,905					0
Region VII - Central Visayas		29,584	3,616	33,200	36,256	5,375	10,066	16,111	4,704	36,256	0	0	0	0	0
Regional Office - VII		29,584	3,616	33,200	36,256	5,375	10,066	16,111	4,704	36,256	0	0	0	0	0
MOOE		29,584	3,616	33,200	36,256	5,375	10,066	16,111	4,704	36,256					0
Region VIII - Eastern Visayas		32,723	6,277	39,000	42,969	10,742	10,743	10,742	10,742	42,969	0	0	0	0	0
Regional Office - VIII		32,723	6,277	39,000	42,969	10,742	10,743	10,742	10,742	42,969	0	0	0	0	0
MOOE		32,723	6,277	39,000	42,969	10,742	10,743	10,742	10,742	42,969					0
Region IX - Zamboanga		19,658	2,342	22,000	22,963	5,741	5,741	5,741	5,740	22,963	0	0	0	0	0
Regional Office - IX		19,658	2,342	22,000	22,963	5,741	5,741	5,741	5,740	22,963	0	0	0	0	0
MOOE		19,658	2,342	22,000	22,963	5,741	5,741	5,741	5,740	22,963					0
Region X - Northern Mindanao		21,372	10,128	31,500	32,237	6,331	10,507	9,470	5,929	32,237	0	0	0	0	0
Regional Office - X		21,372	10,128	31,500	32,237	6,331	10,507	9,470	5,929	32,237	0	0	0	0	0
MOOE		21,372	10,128	31,500	32,237	6,331	10,507	9,470	5,929	32,237					0
Region XI - Davao		21,305	8,195	29,500	31,681	7,920	9,505	9,504	4,752	31,681	0	0	0	0	0
Regional Office - XI		21,305	8,195	29,500	31,681	7,920	9,505	9,504	4,752	31,681	0	0	0	0	0
MOOE		21,305	8,195	29,500	31,681	7,920	9,505	9,504	4,752	31,681					0
Region XII - SOCCSKSARGEN		22,151	3,649	25,800	27,351	4,023	5,776	9,750	7,802	27,351	0	0	0	0	0
Regional Office - XII		22,151	3,649	25,800	27,351	4,023	5,776	9,750	7,802	27,351	0	0	0	0	0
MOOE		22,151	3,649	25,800	27,351	4,023	5,776	9,750	7,802	27,351					0
Region XIII - CARAGA		19,281	7,519	26,800	28,602	5,720	11,441	8,581	2,860	28,602	0	0	0	0	0
Regional Office - XIII		19,281	7,519	26,800	28,602	5,720	11,441	8,581	2,860	28,602	0	0	0	0	0
MOOE		19,281	7,519	26,800	28,602	5,720	11,441	8,581	2,860	28,602					0
OTOP: Next Generation	330100200002000	63,487	26,097	89,584	90,038	17,448	26,118	23,810	22,662	90,038	0	0	0	0	0
National Capital Region (NCR)		4,830	2,889	7,719	12,967	1,008	5,549	1,008	5,402	12,967	0	0	0	0	0
Central Office		4,830	2,889	7,719	12,967	1,008	5,549	1,008	5,402	12,967	0	0	0	0	0
MOOE		4,830	2,889	7,719	12,967	1,008	5,549	1,008	5,402	12,967					0
Region I - Ilocos		2,185	2,943	5,128	3,854	315	1,695	365	1,479	3,854	0	0	0	0	0
Regional Office - I		2,185	2,943	5,128	3,854	315	1,695	365	1,479	3,854	0	0	0	0	0
MOOE		2,185	2,943	5,128	3,854	315	1,695	365	1,479	3,854					0
Cordillera Administrative Region		3,738	1,924	5,662	6,590	1,319	1,977	1,977	1,317	6,590	0	0	0	0	0
Regional Office - CAR		3,738	1,924	5,662	6,590	1,319	1,977	1,977	1,317	6,590	0	0	0	0	0
MOOE		3,738	1924	5,662	6,590	1319	1977	1977	1317	6,590					0
Region II - Cagayan Valley		3,098	107	3,205	4,791	1,198	1,198	1,198	1,197	4,791	0	0	0	0	0
Regional Office - II		3,098	107	3,205	4,791	1,198	1,198	1,198	1,197	4,791	0	0	0	0	0
MOOE		3,098	107	3,205	4,791	1,198	1,198	1,198	1,197	4,791					0
Region III - Central Luzon		5,071	560	5,631	4,892	489	1,468	1,516	1,419	4,892	0	0	0	0	0
Regional Office - III		5,071	560	5,631	4,892	489	1,468	1,516	1,419	4,892	0	0	0	0	0
MOOE		5,071	560	5,631	4,892	489	1,468	1,516	1,419	4,892					0
Region IVA - CALABARZON		4,247	-33	4,214	5,989	1,039	1,586	2,111	1,253	5,989	0	0	0	0	0
Regional Office - IVA		4,247	-33	4,214	5,989	1,039	1,586	2,111	1,253	5,989	0	0	0	0	0
MOOE		4,247	-33	4,214	5,989	1039	1586	2111	1253	5,989					0
Region IVB - MIMAROPA		6,376	0	6,376	5,796	1,449	1,449	1,449	1,449	5,796	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - IVB		6,376	0	6,376	5,796	1,449	1,449	1,449	1,449	5,796	0	0	0	0	0
MOOE		6376	0	6,376	5,796	1449	1449	1449	1449	5,796					0
Region V - Bicol		3,851	1,431	5,282	4,653	1,164	1,163	1,163	1,163	4,653	0	0	0	0	0
Regional Office - V		3,851	1,431	5,282	4,653	1,164	1,163	1,163	1,163	4,653	0	0	0	0	0
MOOE		3,851	1,431	5,282	4,653	1,164	1,163	1,163	1,163	4,653					0
Region VI - Western Visayas		2,546	1,725	4,271	3,983	996	996	996	995	3,983	0	0	0	0	0
Regional Office - VI		2,546	1,725	4,271	3,983	996	996	996	995	3,983	0	0	0	0	0
MOOE		2,546	1,725	4,271	3,983	996	996	996	995	3,983					0
Region VII - Central Visayas		7,331	3,617	10,948	4,781	50	604	3,044	1,083	4,781	0	0	0	0	0
Regional Office - VII		7,331	3,617	10,948	4,781	50	604	3,044	1,083	4,781	0	0	0	0	0
MOOE		7,331	3,617	10,948	4,781	50	604	3,044	1,083	4,781					0
Region VIII - Eastern Visayas		3,612	1,890	5,502	4,192	1,048	1,048	1,048	1,048	4,192	0	0	0	0	0
Regional Office - VIII		3,612	1,890	5,502	4,192	1,048	1,048	1,048	1,048	4,192	0	0	0	0	0
MOOE		3,612	1,890	5,502	4,192	1,048	1,048	1,048	1,048	4,192					0
Region IX - Zamboanga		4,625	298	4,923	5,552	1,388	1,388	1,388	1,388	5,552	0	0	0	0	0
Regional Office - IX		4,625	298	4,923	5,552	1,388	1,388	1,388	1,388	5,552	0	0	0	0	0
MOOE		4,625	298	4,923	5,552	1388	1388	1388	1388	5,552					0
Region X - Northern Mindanao		2,603	1,289	3,892	4,743	1,671	1,368	1,218	486	4,743	0	0	0	0	0
Regional Office - X		2,603	1,289	3,892	4,743	1,671	1,368	1,218	486	4,743	0	0	0	0	0
MOOE		2,603	1,289	3,892	4,743	1,671	1,368	1,218	486	4,743					0
Region XI - Davao		4,641	965	5,606	4,781	1,195	1,434	1,434	718	4,781	0	0	0	0	0
Regional Office - XI		4,641	965	5,606	4,781	1,195	1,434	1,434	718	4,781	0	0	0	0	0
MOOE		4,641	965	5,606	4,781	1195	1434	1434	718	4,781					0
Region XII - SOCCSKSARGEN		2,169	3,564	5,733	5,580	1,395	1,395	1,395	1,395	5,580	0	0	0	0	0
Regional Office - XII		2,169	3,564	5,733	5,580	1,395	1,395	1,395	1,395	5,580	0	0	0	0	0
MOOE		2,169	3564	5,733	5,580	1395	1395	1395	1395	5,580					0
Region XIII - CARAGA		2,564	2,928	5,492	6,894	1,724	1,800	2,500	870	6,894	0	0	0	0	0
Regional Office - XIII		2,564	2,928	5,492	6,894	1,724	1,800	2,500	870	6,894	0	0	0	0	0
MOOE		2,564	2928	5,492	6,894	1724	1800	2500	870	6,894					0
Shared Service Facilities (SSF) Project	330100200003000	43,022	264,687	307,709	63,513	14,464	17,538	16,007	15,504	63,513	0	0	0	0	0
National Capital Region (NCR)		396	229210	229,606	8,743	2689	2952	993	2109	8,743	0	0	0	0	0
Central Office		396	229,210	229,606	8,743	2,689	2,952	993	2,109	8,743	0	0	0	0	0
MOOE		396	29,210	29,606	8,743	2,689	2,952	993	2,109	8,743					0
CO			200,000	200,000	0					0					0
Region I - Ilocos		1652	1932	3,584	3,585	646	972	827	1140	3,585	0	0	0	0	0
Regional Office - I		1652	1932	3,584	3,585	646	972	827	1140	3,585	0	0	0	0	0
MOOE		1,652	1,932	3,584	3,585	646	972	827	1,140	3,585					0
Cordillera Administrative Region		2247	2591	4,838	3,510	702	1053	1053	702	3,510	0	0	0	0	0
Regional Office - CAR		2247	2591	4,838	3,510	702	1053	1053	702	3,510	0	0	0	0	0
MOOE		2,247	2,591	4,838	3,510	702	1,053	1,053	702	3,510					0
Region II - Cagayan Valley		1971	259	2,230	3,545	887	886	886	886	3,545	0	0	0	0	0
Regional Office - II		1971	259	2,230	3,545	887	886	886	886	3,545	0	0	0	0	0
MOOE		1,971	259	2,230	3,545	887	886	886	886	3,545					0
Region III - Central Luzon		5066	815	5,881	3,700	370	1110	1147	1073	3,700	0	0	0	0	0
Regional Office - III		5066	815	5,881	3,700	370	1110	1147	1073	3,700	0	0	0	0	0
MOOE		5,066	815	5,881	3,700	370	1,110	1,147	1,073	3,700					0
Region IVA - CALABARZON		10153	-2695	7,458	3,330	398	984	928	1020	3,330	0	0	0	0	0
Regional Office - IVA		10153	-2695	7,458	3,330	398	984	928	1020	3,330	0	0	0	0	0
MOOE		10,153	-2695	7,458	3,330	398	984	928	1020	3,330					0
Region IVB - MIMAROPA		1318	761	2,079	3,235	809	809	809	808	3,235	0	0	0	0	0
Regional Office - IVB		1318	761	2,079	3,235	809	809	809	808	3,235	0	0	0	0	0
MOOE		1,318	761	2,079	3,235	809	809	809	808	3,235					0
Region V - Bicol		2531	1555	4,086	3,420	855	855	855	855	3,420	0	0	0	0	0
Regional Office - V		2531	1555	4,086	3,420	855	855	855	855	3,420	0	0	0	0	0
MOOE		2,531	1,555	4,086	3,420	855	855	855	855	3,420					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VI - Western Visayas		1000	20386	21,386	4,205	1052	1051	1051	1051	4,205	0	0	0	0	0
Regional Office - VI		1,000	20,386	21,386	4,205	1,052	1,051	1,051	1,051	4,205	0	0	0	0	0
MOOE		1,000	386	1,386	4,205	1,052	1,051	1,051	1,051	4,205					0
CO			20,000	20,000	0					0					0
Region VII - Central Visayas		1248	2155	3,403	3,470	400	650	1224	1196	3,470	0	0	0	0	0
Regional Office - VII		1248	2155	3,403	3,470	400	650	1224	1196	3,470	0	0	0	0	0
MOOE		1,248	2155	3,403	3,470	400	650	1224	1196	3,470					0
Region VIII - Eastern Visayas		2107	745	2,852	3,800	950	950	950	950	3,800	0	0	0	0	0
Regional Office - VIII		2107	745	2,852	3,800	950	950	950	950	3,800	0	0	0	0	0
MOOE		2,107	745	2,852	3,800	950	950	950	950	3,800					0
Region IX - Zamboanga		2725	877	3,602	3,570	893	893	892	892	3,570	0	0	0	0	0
Regional Office - IX		2725	877	3,602	3,570	893	893	892	892	3,570	0	0	0	0	0
MOOE		2,725	877	3,602	3,570	893	893	892	892	3,570					0
Region X - Northern Mindanao		3511	1359	4,870	4,800	1440	1440	1440	480	4,800	0	0	0	0	0
Regional Office - X		3511	1359	4,870	4,800	1440	1440	1440	480	4,800	0	0	0	0	0
MOOE		3,511	1,359	4,870	4,800	1,440	1,440	1,440	480	4,800					0
Region XI - Davao		2890	796	3,686	3,600	900	1080	1080	540	3,600	0	0	0	0	0
Regional Office - XI		2890	796	3,686	3,600	900	1080	1080	540	3,600	0	0	0	0	0
MOOE		2,890	796	3,686	3,600	900	1080	1080	540	3,600					0
Region XII - SOCCSKSARGEN		1954	1310	3,264	3,650	913	913	912	912	3,650	0	0	0	0	0
Regional Office - XII		1954	1310	3,264	3,650	913	913	912	912	3,650	0	0	0	0	0
MOOE		1,954	1,310	3,264	3,650	913	913	912	912	3,650					0
Region XIII - CARAGA		2253	2631	4,884	3,350	560	940	960	890	3,350	0	0	0	0	0
Regional Office - XIII		2253	2631	4,884	3,350	560	940	960	890	3,350	0	0	0	0	0
MOOE		2,253	2,631	4,884	3,350	560	940	960	890	3,350					0
Livelihood Seeding Program (LSP)	330100200003000	0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		0	150000	150,000	0	0	0	0	0	0	0	0	0	0	0
Central Office		0	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0
MOOE			125,000	125,000	0					0					0
CO			25,000	25,000	0					0					0
Foreign-Assisted Projects		4,380	53,870	58,250	67,209	19,749	15,820	15,820	15,820	67,209	0	0	0	0	0
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth- GOP Counterpart	330100300001000	4,380	53,870	58,250	67,209	19,749	15,820	15,820	15,820	67,209	0	0	0	0	0
MOOE		4,380	53,870	58,250	63,280	15,820	15,820	15,820	15,820	63,280					0
CO				0	3,929	3,929			0	3,929					0
OO : Consumer welfare enhanced	340000000000000	377,745	166,687	544,432	514,455	110,118	141,008	129,796	133,533	514,455	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	340100000000000	316,286	133,023	449,309	430,973	93,142	120,558	102,160	115,113	430,973	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer protection	340100100001000	5,227	854	6,081	5,104	1,281	1,281	2,542	0	5,104	0	0	0	0	0
National Capital Region (NCR)		5,227	854	6,081	5,104	1,281	1,281	2,542	0	5,104	0	0	0	0	0
Central Office		5,227	854	6,081	5,104	1,281	1,281	2,542	0	5,104	0	0	0	0	0
MOOE		5,227	854	6,081	5,104	1,281	1,281	2,542	0	5,104					0
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	159,274	66,854	226,128	214,393	44,955	60,001	51,832	57,605	214,393	0	0	0	0	0
National Capital Region (NCR)		52,899	13,441	66,340	60,943	11,576	16,280	18,092	14,995	60,943	0	0	0	0	0
Central Office		52,899	13,441	66,340	60,943	11,576	16,280	18,092	14,995	60,943	0	0	0	0	0
PS		14,450	5,216	19,666	21,708	4,575	6,207	4,575	6,351	21,708					0
MOOE		38,449	8,225	46,674	38,235	7,001	9,073	13,517	8,644	38,235					0
CO				0	1,000	0	1,000	0		1,000					0
Region I - Ilocos		5,434	5,484	10,918	7,741	1,646	2,194	1,686	2,215	7,741	0	0	0	0	0
Regional Office - I		5,434	5,484	10,918	7,741	1,646	2,194	1,686	2,215	7,741	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		5,104	5,285	10,389	7,050	1,497	2,005	1,497	2,051	7,050					0
MOOE		330	199	529	691	149	189	189	164	691					0
Cordillera Administrative Region		5,989	3,323	9,312	11,339	2,586	3,263	2,374	3,116	11,339	0	0	0	0	0
Regional Office - CAR		5,989	3,323	9,312	11,339	2,586	3,263	2,374	3,116	11,339	0	0	0	0	0
PS		4,750	3173	7,923	9,264	1963	2641	1959	2701	9,264					0
MOOE		1,239	150	1,389	2,075	623	622	415	415	2,075					0
Region II - Cagayan Valley		7,697	7,119	14,816	14,632	3,162	4,164	3,163	4,143	14,632	0	0	0	0	0
Regional Office - II		7,697	7,119	14,816	14,632	3,162	4,164	3,163	4,143	14,632	0	0	0	0	0
PS		6,960	7,017	13,977	13,813	2,957	3,959	2,958	3,939	13,813					0
MOOE		737	102	839	819	205	205	205	204	819					0
Region III - Central Luzon		8,677	4,733	13,410	14,035	2,824	3,964	3,186	4,061	14,035	0	0	0	0	0
Regional Office - III		8,677	4,733	13,410	14,035	2,824	3,964	3,186	4,061	14,035	0	0	0	0	0
PS		7,650	4,233	11,883	11,883	2,609	3,297	2,540	3,437	11,883					0
MOOE		1,027	500	1,527	2,152	215	667	646	624	2,152					0
Region IVA - CALABARZON		8,412	4,494	12,906	13,259	2,962	3,590	2,951	3,756	13,259	0	0	0	0	0
Regional Office - IVA		8,412	4,494	12,906	13,259	2,962	3,590	2,951	3,756	13,259	0	0	0	0	0
PS		7,876	4,267	12,143	11,307	2,490	3,105	2,389	3,323	11,307					0
MOOE		536	227	763	1,952	472	485	562	433	1,952					0
Region IVB - MIMAROPA		5,180	2,133	7,313	6,295	1,366	1,788	1,364	1,777	6,295	0	0	0	0	0
Regional Office - IVB		5,180	2,133	7,313	6,295	1,366	1,788	1,364	1,777	6,295	0	0	0	0	0
PS		4,686	1115	5,801	5,801	1,242	1,664	1,241	1,654	5,801					0
MOOE		494	1,018	1,512	494	124	124	123	123	494					0
Region V - Bicol		7,121	4,201	11,322	9,848	2,082	2,841	2,114	2,811	9,848	0	0	0	0	0
Regional Office - V		7,121	4,201	11,322	9,848	2,082	2,841	2,114	2,811	9,848	0	0	0	0	0
PS		6,007	3,140	9,147	9,147	1,941	2,609	1,939	2,658	9,147					0
MOOE		1114	1061	2,175	701	141	232	175	153	701					0
Region VI - Western Visayas		8,529	321	8,850	9,471	2,065	2,683	2,064	2,659	9,471	0	0	0	0	0
Regional Office - VI		8,529	321	8,850	9,471	2,065	2,683	2,064	2,659	9,471	0	0	0	0	0
PS		7,790	22	7,812	8,294	1,770	2,389	1,770	2,365	8,294					0
MOOE		739	299	1,038	1,177	295	294	294	294	1,177					0
Region VII - Central Visayas		7,985	1,889	9,874	8,022	1,827	2,467	1,815	1,913	8,022	0	0	0	0	0
Regional Office - VII		7,985	1,889	9,874	8,022	1,827	2,467	1,815	1,913	8,022	0	0	0	0	0
PS		6,211	1543	7,754	6,296	1,351	1,785	1,351	1,809	6,296					0
MOOE		1,774	346	2,120	1,726	476	682	464	104	1,726					0
Region VIII - Eastern Visayas		4,502	2,461	6,963	7,081	1,577	1,968	1,577	1,959	7,081	0	0	0	0	0
Regional Office - VIII		4,502	2,461	6,963	7,081	1,577	1,968	1,577	1,959	7,081	0	0	0	0	0
PS		3,438	1,964	5,402	5,428	1,163	1,555	1,164	1,546	5,428					0
MOOE		1,064	497	1,561	1,653	414	413	413	413	1,653					0
Region IX - Zamboanga		7,488	3,654	11,142	10,209	2,220	2,910	2,220	2,859	10,209	0	0	0	0	0
Regional Office - IX		7,488	3,654	11,142	10,209	2,220	2,910	2,220	2,859	10,209	0	0	0	0	0
PS		6,438	3,064	9,502	9,502	2,043	2,733	2,043	2,683	9,502					0
MOOE		1050	590	1,640	707	177	177	177	176	707					0
Region X - Northern Mindanao		4,858	4,028	8,886	8,019	1,823	2,214	1,777	2,205	8,019	0	0	0	0	0
Regional Office - X		4,858	4,028	8,886	8,019	1,823	2,214	1,777	2,205	8,019	0	0	0	0	0
PS		3,864	3,271	7,135	6,046	1,329	1,721	1,284	1,712	6,046					0
MOOE		994	757	1,751	1,973	494	493	493	493	1,973					0
Region XI - Davao		10,664	4,216	14,880	13,385	2,862	3,781	2,911	3,831	13,385	0	0	0	0	0
Regional Office - XI		10,664	4,216	14,880	13,385	2,862	3,781	2,911	3,831	13,385	0	0	0	0	0
PS		9,430	4,116	13,546	12,877	2,760	3,679	2,759	3,679	12,877					0
MOOE		1234	100	1,334	508	102	102	152	152	508					0
Region XII - SOCCSKSARGEN		8,179	2,209	10,388	11,416	2,496	3,289	2,494	3,137	11,416	0	0	0	0	0
Regional Office - XII		8,179	2,209	10,388	11,416	2,496	3,289	2,494	3,137	11,416	0	0	0	0	0
PS		7,480	2,069	9,549	9,800	2,099	2,890	2,095	2,716	9,800					0
MOOE		699	140	839	1,616	397	399	399	421	1,616					0
Region XIII - CARAGA		5,660	3,148	8,808	8,698	1,881	2,605	2,044	2,168	8,698	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - XIII		5,660	3,148	8,808	8,698	1,881	2,605	2,044	2,168	8,698	0	0	0	0	0
PS		4,568	2,718	7,286	7,286	1,587	2,151	1,655	1,893	7,286					0
MOOE		1,092	430	1,522	1,412	294	454	389	275	1,412					0
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	151,785	65,315	217,100	211,476	46,906	59,276	47,786	57,508	211,476	0	0	0	0	0
National Capital Region (NCR)		79,075	15,007	94,082	95,956	22,031	26,748	22,051	25,126	95,956	0	0	0	0	0
Central Office		79,075	15,007	94,082	95,956	22,031	26,748	22,051	25,126	95,956	0	0	0	0	0
PS		65,446	10,247	75,693	77,562	16,448	22,061	16,447	22,606	77,562					0
MOOE		13,629	4,760	18,389	18,394	5,583	4,687	5,604	2,520	18,394					0
Region I - Ilocos		4,244	1,988	6,232	5,802	1,313	1,621	1,116	1,752	5,802	0	0	0	0	0
Regional Office - I		4,244	1,988	6,232	5,802	1,313	1,621	1,116	1,752	5,802	0	0	0	0	0
PS		2,980	1226	4,206	4,210	885	1206	885	1234	4,210					0
MOOE		1,264	762	2,026	1,592	428	415	231	518	1,592					0
Cordillera Administrative Region		5,475	5,652	11,127	10,203	2,178	2,902	2,169	2,954	10,203	0	0	0	0	0
Regional Office - CAR		5,475	5,652	11,127	10,203	2,178	2,902	2,169	2,954	10,203	0	0	0	0	0
PS		4,797	5,342	10,139	10,203	2,178	2,902	2,169	2,954	10,203					0
MOOE		678	310	988	0					0					0
Region II - Cagayan Valley		4,652	3,718	8,370	9,107	1,992	2,570	1,991	2,554	9,107	0	0	0	0	0
Regional Office - II		4,652	3,718	8,370	9,107	1,992	2,570	1,991	2,554	9,107	0	0	0	0	0
PS		3,749	3,102	6,851	8,131	1,748	2,326	1,747	2,310	8,131					0
MOOE		903	616	1,519	976	244	244	244	244	976					0
Region III - Central Luzon		8,773	4,896	13,669	14,657	2,761	4,175	3,456	4,265	14,657	0	0	0	0	0
Regional Office - III		8,773	4,896	13,669	14,657	2,761	4,175	3,456	4,265	14,657	0	0	0	0	0
PS		6,971	3,702	10,673	10,673	2,363	2,940	2,260	3,110	10,673					0
MOOE		1,802	1,194	2,996	3,984	398	1,235	1,196	1,155	3,984					0
Region IVA - CALABARZON		7,753	4,771	12,524	10,611	2,447	2,863	2,431	2,870	10,611	0	0	0	0	0
Regional Office - IVA		7,753	4,771	12,524	10,611	2,447	2,863	2,431	2,870	10,611	0	0	0	0	0
PS		5,181	3,120	8,301	7,984	1,786	2,209	1,717	2,272	7,984					0
MOOE		2,572	1651	4,223	2,627	661	654	714	598	2,627					0
Region IVB - MIMAROPA		3,627	3,376	7,003	5,826	1,269	1,647	1,268	1,642	5,826	0	0	0	0	0
Regional Office - IVB		3,627	3,376	7,003	5,826	1,269	1,647	1,268	1,642	5,826	0	0	0	0	0
PS		3,148	2109	5,257	5,257	1,126	1,505	1,126	1,500	5,257					0
MOOE		479	1267	1,746	569	143	142	142	142	569					0
Region V - Bicol		5,891	2,686	8,577	7,896	1,696	2,224	1,663	2,313	7,896	0	0	0	0	0
Regional Office - V		5,891	2,686	8,577	7,896	1,696	2,224	1,663	2,313	7,896	0	0	0	0	0
PS		5,454	2,042	7,496	7,496	1,583	2,142	1,580	2,191	7,496					0
MOOE		437	644	1,081	400	113	82	83	122	400					0
Region VI - Western Visayas		3,658	1,358	5,016	3,835	853	1,060	888	1,034	3,835	0	0	0	0	0
Regional Office - VI		3,658	1,358	5,016	3,835	853	1,060	888	1,034	3,835	0	0	0	0	0
PS		2,927	1235	4,162	2,663	560	767	595	741	2,663					0
MOOE		731	123	854	1,172	293	293	293	293	1,172					0
Region VII - Central Visayas		4,367	5,523	9,890	8,805	1,848	2,587	1,993	2,377	8,805	0	0	0	0	0
Regional Office - VII		4,367	5,523	9,890	8,805	1,848	2,587	1,993	2,377	8,805	0	0	0	0	0
PS		3,569	4,088	7,657	7,613	1,612	2,173	1,611	2,217	7,613					0
MOOE		798	1435	2,233	1,192	236	414	382	160	1,192					0
Region VIII - Eastern Visayas		4,202	2,908	7,110	5,394	1,202	1,508	1,183	1,501	5,394	0	0	0	0	0
Regional Office - VIII		4,202	2,908	7,110	5,394	1,202	1,508	1,183	1,501	5,394	0	0	0	0	0
PS		3,658	2,251	5,909	4,407	955	1,261	936	1,255	4,407					0
MOOE		544	657	1,201	987	247	247	247	246	987					0
Region IX - Zamboanga		2,528	786	3,314	1,806	401	505	396	504	1,806	0	0	0	0	0
Regional Office - IX		2,528	786	3,314	1,806	401	505	396	504	1,806	0	0	0	0	0
PS		986	443	1,429	1,429	306	411	302	410	1,429					0
MOOE		1542	343	1,885	377	95	94	94	94	377					0
Region X - Northern Mindanao		7,992	6,253	14,245	14,117	3,132	3,993	3,022	3,970	14,117	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - X		7,992	6,253	14,245	14,117	3,132	3,993	3,022	3,970	14,117	0	0	0	0	0
PS		7,245	5,691	12,936	13,058	2,867	3,728	2,757	3,706	13,058					0
MOOE		747	562	1,309	1,059	265	265	265	264	1,059					0
Region XI - Davao		2,786	2,384	5,170	5,162	1,092	1,384	1,196	1,490	5,162	0	0	0	0	0
Regional Office - XI		2,786	2,384	5,170	5,162	1,092	1,384	1,196	1,490	5,162	0	0	0	0	0
PS		2211	1,869	4,080	4,107	881	1,173	880	1,173	4,107					0
MOOE		575	515	1,090	1,055	211	211	316	317	1,055					0
Region XII - SOCCSKSARGEN		4,355	3,166	7,521	8,121	1,822	2,252	1,813	2,234	8,121	0	0	0	0	0
Regional Office - XII		4,355	3,166	7,521	8,121	1,822	2,252	1,813	2,234	8,121	0	0	0	0	0
PS		2,896	3,139	6,035	6,044	1,304	1,738	1,296	1,706	6,044					0
MOOE		1,459	27	1,486	2,077	518	514	517	528	2,077					0
Region XIII - CARAGA		2,407	843	3,250	4,178	869	1,237	1,150	922	4,178	0	0	0	0	0
Regional Office - XIII		2,407	843	3,250	4,178	869	1,237	1,150	922	4,178	0	0	0	0	0
PS		2,407	21	2,428	2,428	523	702	596	607	2,428					0
MOOE		0	822	822	1,750	346	535	554	315	1,750					0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	61,459	33,664	95,123	83,482	16,976	20,450	27,636	18,420	83,482	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	13,118	14,480	27,598	25,611	4,704	6,504	7,455	6,948	25,611	0	0	0	0	0
National Capital Region (NCR)		13,118	14,480	27,598	25,611	4,704	6,504	7,455	6,948	25,611	0	0	0	0	0
Central Office		13,118	14,480	27,598	25,611	4,704	6,504	7,455	6,948	25,611	0	0	0	0	0
PS		12,225	4,372	16,597	16,151	3,495	4,524	3,495	4,637	16,151					0
MOOE		893	10,108	11,001	9,460	1,209	1,980	3,960	2,311	9,460					0
Implementation of plans, projects and activities on consumer awareness, education, and advocacy	340200100002000	48,341	19,184	67,525	57,871	12,272	13,946	20,181	11,472	57,871	0	0	0	0	0
National Capital Region (NCR)		29,722	8,326	38,048	24,914	4,842	5,766	11,533	2,773	24,914	0	0	0	0	0
Central Office		29,722	8,326	38,048	24,914	4,842	5,766	11,533	2,773	24,914	0	0	0	0	0
MOOE		29,722	8,326	38,048	24,914	4,842	5,766	11,533	2,773	24,914					0
Region I - Ilocos		285	474	759	815	94	176	206	339	815	0	0	0	0	0
Regional Office - I		285	474	759	815	94	176	206	339	815	0	0	0	0	0
MOOE		285	474	759	815	94	176	206	339	815					0
Cordillera Administrative Region		963	1,031	1,994	1,818	546	546	363	363	1,818	0	0	0	0	0
Regional Office - CAR		963	1,031	1,994	1,818	546	546	363	363	1,818	0	0	0	0	0
MOOE		963	1,031	1,994	1,818	546	546	363	363	1,818					0
Region II - Cagayan Valley		974	231	1,205	1,056	264	264	264	264	1,056	0	0	0	0	0
Regional Office - II		974	231	1,205	1,056	264	264	264	264	1,056	0	0	0	0	0
MOOE		974	231	1,205	1,056	264	264	264	264	1,056					0
Region III - Central Luzon		1,682	510	2,192	2,554	639	638	639	638	2,554	0	0	0	0	0
Regional Office - III		1,682	510	2,192	2,554	639	638	639	638	2,554	0	0	0	0	0
MOOE		1,682	510	2,192	2,554	639	638	639	638	2,554					0
Region IVA - CALABARZON		459	636	1,095	2,778	563	580	1,083	552	2,778	0	0	0	0	0
Regional Office - IVA		459	636	1,095	2,778	563	580	1,083	552	2,778	0	0	0	0	0
MOOE		459	636	1,095	2,778	563	580	1,083	552	2,778					0
Region IVB - MIMAROPA		2,178	-8	2,170	2,732	683	683	683	683	2,732	0	0	0	0	0
Regional Office - IVB		2,178	-8	2,170	2,732	683	683	683	683	2,732	0	0	0	0	0
MOOE		2,178	-8	2,170	2,732	683	683	683	683	2,732					0
Region V - Bicol		2,090	1,031	3,121	3,110	532	771	709	1,098	3,110	0	0	0	0	0
Regional Office - V		2,090	1,031	3,121	3,110	532	771	709	1,098	3,110	0	0	0	0	0
MOOE		2,090	1,031	3,121	3,110	532	771	709	1,098	3,110					0
Region VI - Western Visayas		1,345	144	1,489	2,317	580	579	579	579	2,317	0	0	0	0	0
Regional Office - VI		1,345	144	1,489	2,317	580	579	579	579	2,317	0	0	0	0	0
MOOE		1,345	144	1,489	2,317	580	579	579	579	2,317					0
Region VII - Central Visayas		1,868	1,174	3,042	2,628	416	826	626	760	2,628	0	0	0	0	0
Regional Office - VII		1,868	1,174	3,042	2,628	416	826	626	760	2,628	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		1,868	1,174	3,042	2,628	416	826	626	760	2,628					0
Region VIII - Eastern Visayas		945	1,295	2,240	2,037	510	509	509	509	2,037	0	0	0	0	0
Regional Office - VIII		945	1,295	2,240	2,037	510	509	509	509	2,037	0	0	0	0	0
MOOE		945	1,295	2,240	2,037	510	509	509	509	2,037					0
Region IX - Zamboanga		1,462	892	2,354	3,303	826	826	826	825	3,303	0	0	0	0	0
Regional Office - IX		1,462	892	2,354	3,303	826	826	826	825	3,303	0	0	0	0	0
MOOE		1,462	892	2,354	3,303	826	826	826	825	3,303					0
Region X - Northern Mindanao		1,287	1,225	2,512	1,811	453	453	453	452	1,811	0	0	0	0	0
Regional Office - X		1,287	1,225	2,512	1,811	453	453	453	452	1,811	0	0	0	0	0
MOOE		1,287	1225	2,512	1,811	453	453	453	452	1,811					0
Region XI - Davao		1,126	789	1,915	3,096	619	619	929	929	3,096	0	0	0	0	0
Regional Office - XI		1,126	789	1,915	3,096	619	619	929	929	3,096	0	0	0	0	0
MOOE		1,126	789	1,915	3,096	619	619	929	929	3,096					0
Region XII - SOCCSKSARGEN		968	237	1,205	1,904	466	471	470	497	1,904	0	0	0	0	0
Regional Office - XII		968	237	1,205	1,904	466	471	470	497	1,904	0	0	0	0	0
MOOE		968	237	1,205	1,904	466	471	470	497	1,904					0
Region XIII - CARAGA		987	1,197	2,184	998	239	239	309	211	998	0	0	0	0	0
Regional Office - XIII		987	1,197	2,184	998	239	239	309	211	998	0	0	0	0	0
MOOE		987	1197	2,184	998	239	239	309	211	998					0
Sub-Total, Operations		2,153,826	1,398,300	3,552,126	3,369,392	825,466	871,167	872,514	800,246	3,369,392	0	0	0	0	0
SUB-TOTAL, NEW APPROPRIATIONS		3,103,235	1,728,408	4,831,643	4,608,916	1,054,417	1,258,047	1,232,263	1,064,189	4,608,916	0	0	0	0	0
AUTOMATIC APPROPRIATIONS															
Retirement and Life Insurance Premiums	104102									0					
General Administration and Support	100000000000000	28,658	9,931	38,589	40,146	10,042	10,039	10,034	10,031	40,146	0	0	0	0	0
General Management and Supervision	100000100001000	28,658	9,931	38,589	40,146	10,042	10,039	10,034	10,031	40,146	0	0	0	0	0
National Capital Region (NCR)		13,835	5,614	19,449	20,132	5,033	5,033	5,033	5,033	20,132	0	0	0	0	0
Central Office		13,835	5,614	19,449	20,132	5,033	5,033	5,033	5,033	20,132	0	0	0	0	0
PS		13,835	5,614	19,449	20,132	5,033	5,033	5,033	5,033	20,132					0
Region I - Ilocos		615	269	884	747	187	187	187	186	747	0	0	0	0	0
Regional Office - I		615	269	884	747	187	187	187	186	747	0	0	0	0	0
PS		615	269	884	747	187	187	187	186	747					0
Cordillera Administrative Region		1,145	0	1,145	1,817	455	454	454	454	1,817	0	0	0	0	0
Regional Office - CAR		1,145	0	1,145	1,817	455	454	454	454	1,817	0	0	0	0	0
PS		1,145	0	1,145	1,817	455	454	454	454	1,817					0
Region II - Cagayan Valley		778	70	848	1,060	265	265	265	265	1,060	0	0	0	0	0
Regional Office - II		778	70	848	1,060	265	265	265	265	1,060	0	0	0	0	0
PS		778	70	848	1,060	265	265	265	265	1,060					0
Region III - Central Luzon		871	275	1,146	1,221	306	305	305	305	1,221	0	0	0	0	0
Regional Office - III		871	275	1,146	1,221	306	305	305	305	1,221	0	0	0	0	0
PS		871	275	1,146	1,221	306	305	305	305	1,221					0
Region IVA - CALABARZON		1,412	752	2,164	2,351	588	588	588	587	2,351	0	0	0	0	0
Regional Office - IVA		1,412	752	2,164	2,351	588	588	588	587	2,351	0	0	0	0	0
PS		1,412	752	2,164	2,351	588	588	588	587	2,351					0
Region IVB - MIMAROPA		1,110	26	1,136	1,136	284	284	284	284	1,136	0	0	0	0	0
Regional Office - IVB		1,110	26	1,136	1,136	284	284	284	284	1,136	0	0	0	0	0
PS		1,110	26	1,136	1,136	284	284	284	284	1,136					0
Region V - Bicol		783	359	1,142	1,142	286	286	285	285	1,142	0	0	0	0	0
Regional Office - V		783	359	1,142	1,142	286	286	285	285	1,142	0	0	0	0	0
PS		783	359	1,142	1,142	286	286	285	285	1,142					0
Region VI - Western Visayas		1,426	610	2,036	2,293	574	573	573	573	2,293	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VI		1,426	610	2,036	2,293	574	573	573	573	2,293	0	0	0	0	0
PS		1,426	610	2,036	2,293	574	573	573	573	2,293					0
Region VII - Central Visayas		798	332	1,130	1,143	286	286	286	285	1,143	0	0	0	0	0
Regional Office - VII		798	332	1,130	1,143	286	286	286	285	1,143	0	0	0	0	0
PS		798	332	1,130	1,143	286	286	286	285	1,143					0
Region VIII - Eastern Visayas		534	388	922	934	234	234	233	233	934	0	0	0	0	0
Regional Office - VIII		534	388	922	934	234	234	233	233	934	0	0	0	0	0
PS		534	388	922	934	234	234	233	233	934					0
Region IX - Zamboanga		1,544	622	2,166	2,166	542	542	541	541	2,166	0	0	0	0	0
Regional Office - IX		1,544	622	2,166	2,166	542	542	541	541	2,166	0	0	0	0	0
PS		1,544	622	2,166	2,166	542	542	541	541	2,166					0
Region X - Northern Mindanao		824	102	926	852	213	213	213	213	852	0	0	0	0	0
Regional Office - X		824	102	926	852	213	213	213	213	852	0	0	0	0	0
PS		824	102	926	852	213	213	213	213	852					0
Region XI - Davao		1,179	44	1,223	996	249	249	249	249	996	0	0	0	0	0
Regional Office - XI		1,179	44	1,223	996	249	249	249	249	996	0	0	0	0	0
PS		1,179	44	1,223	996	249	249	249	249	996					0
Region XII - SOCCSKSARGEN		329	294	623	410	103	103	102	102	410	0	0	0	0	0
Regional Office - XII		329	294	623	410	103	103	102	102	410	0	0	0	0	0
PS		329	294	623	410	103	103	102	102	410					0
Region XIII - CARAGA		1,475	174	1,649	1,746	437	437	436	436	1,746	0	0	0	0	0
Regional Office - XIII		1,475	174	1,649	1,746	437	437	436	436	1,746	0	0	0	0	0
PS		1,475	174	1,649	1,746	437	437	436	436	1,746					0
Operations	300000000000000	72,895	23,888	96,783	97,641	24,440	24,422	24,399	24,380	97,641	0	0	0	0	0
OO : Exports and investments increased	310000000000000	17,639	4,650	22,289	23,039	5,765	5,762	5,758	5,754	23,039	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT	310100000000000	17,639	4,650	22,289	23,039	5,765	5,762	5,758	5,754	23,039	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	17,639	4,650	22,289	23,039	5,765	5,762	5,758	5,754	23,039	0	0	0	0	0
National Capital Region (NCR)		7,297	1,103	8,400	9,561	2,391	2,390	2,390	2,390	9,561	0	0	0	0	0
Central Office		7,297	1,103	8,400	9,561	2,391	2,390	2,390	2,390	9,561	0	0	0	0	0
PS		7,297	1,103	8,400	9,561	2,391	2,390	2,390	2,390	9,561					0
Region I - Ilocos		246	46	292	308	77	77	77	77	308	0	0	0	0	0
Regional Office - I		246	46	292	308	77	77	77	77	308	0	0	0	0	0
PS		246	46	292	308	77	77	77	77	308					0
Cordillera Administrative Region		1,233	337	1,570	1,318	330	330	329	329	1,318	0	0	0	0	0
Regional Office - CAR		1,233	337	1,570	1,318	330	330	329	329	1,318	0	0	0	0	0
PS		1,233	337	1,570	1,318	330	330	329	329	1,318					0
Region II - Cagayan Valley		1,314	208	1,522	1,563	391	391	391	390	1,563	0	0	0	0	0
Regional Office - II		1,314	208	1,522	1,563	391	391	391	390	1,563	0	0	0	0	0
PS		1,314	208	1,522	1,563	391	391	391	390	1,563					0
Region III - Central Luzon		1,106	339	1,445	1,445	362	361	361	361	1,445	0	0	0	0	0
Regional Office - III		1,106	339	1,445	1,445	362	361	361	361	1,445	0	0	0	0	0
PS		1,106	339	1,445	1,445	362	361	361	361	1,445					0
Region IVA - CALABARZON		232	113	345	345	87	86	86	86	345	0	0	0	0	0
Regional Office - IVA		232	113	345	345	87	86	86	86	345	0	0	0	0	0
PS		232	113	345	345	87	86	86	86	345					0
Region IVB - MIMAROPA		548	80	628	628	157	157	157	157	628	0	0	0	0	0
Regional Office - IVB		548	80	628	628	157	157	157	157	628	0	0	0	0	0
PS		548	80	628	628	157	157	157	157	628					0
Region V - Bicol		495	393	888	888	222	222	222	222	888	0	0	0	0	0
Regional Office - V		495	393	888	888	222	222	222	222	888	0	0	0	0	0
PS		495	393	888	888	222	222	222	222	888					0
Region VI - Western Visayas		380	0	380	306	77	77	76	76	306	0	0	0	0	0
Regional Office - VI		380	0	380	306	77	77	76	76	306	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		380	0	380	306	77	77	76	76	306					0
Region VII - Central Visayas		982	366	1,348	1,347	337	337	337	336	1,347	0	0	0	0	0
Regional Office - VII		982	366	1,348	1,347	337	337	337	336	1,347	0	0	0	0	0
PS		982	366	1,348	1,347	337	337	337	336	1,347					0
Region VIII - Eastern Visayas		1,116	381	1,497	1,559	390	390	390	389	1,559	0	0	0	0	0
Regional Office - VIII		1,116	381	1,497	1,559	390	390	390	389	1,559	0	0	0	0	0
PS		1,116	381	1,497	1,559	390	390	390	389	1,559					0
Region IX - Zamboanga		197	99	296	296	74	74	74	74	296	0	0	0	0	0
Regional Office - IX		197	99	296	296	74	74	74	74	296	0	0	0	0	0
PS		197	99	296	296	74	74	74	74	296					0
Region X - Northern Mindanao		437	337	774	746	187	187	186	186	746	0	0	0	0	0
Regional Office - X		437	337	774	746	187	187	186	186	746	0	0	0	0	0
PS		437	337	774	746	187	187	186	186	746					0
Region XI - Davao		668	275	943	963	241	241	241	240	963	0	0	0	0	0
Regional Office - XI		668	275	943	963	241	241	241	240	963	0	0	0	0	0
PS		668	275	943	963	241	241	241	240	963					0
Region XII - SOCCSKSARGEN		930	437	1,367	1,172	293	293	293	293	1,172	0	0	0	0	0
Regional Office - XII		930	437	1,367	1,172	293	293	293	293	1,172	0	0	0	0	0
PS		930	437	1,367	1,172	293	293	293	293	1,172					0
Region XIII - CARAGA		458	136	594	594	149	149	148	148	594	0	0	0	0	0
Regional Office - XIII		458	136	594	594	149	149	148	148	594	0	0	0	0	0
PS		458	136	594	594	149	149	148	148	594					0
OO : Industries developed	320000000000000	12,724	5,002	17,726	17,842	4,465	4,462	4,459	4,456	17,842	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	12,724	5,002	17,726	17,842	4,465	4,462	4,459	4,456	17,842	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	11,431	3,405	14,836	15,008	3,756	3,753	3,751	3,748	15,008	0	0	0	0	0
National Capital Region (NCR)		6,684	1,272	7,956	8,024	2,006	2,006	2,006	2,006	8,024	0	0	0	0	0
Central Office		6,684	1,272	7,956	8,024	2,006	2,006	2,006	2,006	8,024	0	0	0	0	0
PS		6,684	1,272	7,956	8,024	2,006	2,006	2,006	2,006	8,024					0
Region I - Ilocos		137	34	171	171	43	43	43	42	171	0	0	0	0	0
Regional Office - I		137	34	171	171	43	43	43	42	171	0	0	0	0	0
PS		137	34	171	171	43	43	43	42	171					0
Cordillera Administrative Region		59	0	59	59	15	15	15	14	59	0	0	0	0	0
Regional Office - CAR		59	0	59	59	15	15	15	14	59	0	0	0	0	0
PS		59	0	59	59	15	15	15	14	59					0
Region II - Cagayan Valley		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Office - II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0					0					0
Region III - Central Luzon		424	137	561	561	141	140	140	140	561	0	0	0	0	0
Regional Office - III		424	137	561	561	141	140	140	140	561	0	0	0	0	0
PS		424	137	561	561	141	140	140	140	561					0
Region IVA - CALABARZON		557	195	752	754	189	189	188	188	754	0	0	0	0	0
Regional Office - IVA		557	195	752	754	189	189	188	188	754	0	0	0	0	0
PS		557	195	752	754	189	189	188	188	754					0
Region IVB - MIMAROPA		328	0	328	328	82	82	82	82	328	0	0	0	0	0
Regional Office - IVB		328	0	328	328	82	82	82	82	328	0	0	0	0	0
PS		328	0	328	328	82	82	82	82	328					0
Region V - Bicol		251	388	639	639	160	160	160	159	639	0	0	0	0	0
Regional Office - V		251	388	639	639	160	160	160	159	639	0	0	0	0	0
PS		251	388	639	639	160	160	160	159	639					0
Region VI - Western Visayas		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Office - VI		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0					0					0
Region VII - Central Visayas		204	0	204	204	51	51	51	51	204	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office - VII		204	0	204	204	51	51	51	51	204	0	0	0	0	0
PS		204	0	204	204	51	51	51	51	204					0
Region VIII - Eastern Visayas		149	69	218	0	0	0	0	0	0	0	0	0	0	0
Regional Office - VIII		149	69	218	0	0	0	0	0	0	0	0	0	0	0
PS		149	69	218	0					0					0
Region IX - Zamboanga		629	145	774	774	194	194	193	193	774	0	0	0	0	0
Regional Office - IX		629	145	774	774	194	194	193	193	774	0	0	0	0	0
PS		629	145	774	774	194	194	193	193	774					0
Region X - Northern Mindanao		455	352	807	772	193	193	193	193	772	0	0	0	0	0
Regional Office - X		455	352	807	772	193	193	193	193	772	0	0	0	0	0
PS		455	352	807	772	193	193	193	193	772					0
Region XI - Davao		275	468	743	868	217	217	217	217	868	0	0	0	0	0
Regional Office - XI		275	468	743	868	217	217	217	217	868	0	0	0	0	0
PS		275	468	743	868	217	217	217	217	868					0
Region XII - SOCCSKSARGEN		700	151	851	1,081	271	270	270	270	1,081	0	0	0	0	0
Regional Office - XII		700	151	851	1,081	271	270	270	270	1,081	0	0	0	0	0
PS		700	151	851	1,081	271	270	270	270	1,081					0
Region XIII - CARAGA		579	194	773	773	194	193	193	193	773	0	0	0	0	0
Regional Office - XIII		579	194	773	773	194	193	193	193	773	0	0	0	0	0
PS		579	194	773	773	194	193	193	193	773					0
Formulation of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	1,293	1,597	2,890	2,834	709	709	708	708	2,834	0	0	0	0	0
National Capital Region (NCR)		1,293	1,597	2,890	2,834	709	709	708	708	2,834	0	0	0	0	0
Central Office		1,293	1,597	2,890	2,834	709	709	708	708	2,834	0	0	0	0	0
PS		1,293	1,597	2,890	2,834	709	709	708	708	2,834					0
OO : MSMEs assisted and developed	330000000000000	19,048	5,629	24,677	24,977	6,251	6,248	6,241	6,237	24,977	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	330100000000000	19,048	5,629	24,677	24,977	6,251	6,248	6,241	6,237	24,977	0	0	0	0	0
Formulation of strategic plans, programs and	330100100001000	822	0	822	522	131	131	130	130	522	0	0	0	0	0
National Capital Region (NCR)		822	0	822	522	131	131	130	130	522	0	0	0	0	0
Central Office		822	0	822	522	131	131	130	130	522	0	0	0	0	0
PS		822	0	822	522	131	131	130	130	522					0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	18,226	5,629	23,855	24,455	6,120	6,117	6,111	6,107	24,455	0	0	0	0	0
National Capital Region (NCR)		1,837	864	2,701	2,919	730	730	730	729	2,919	0	0	0	0	0
Central Office		1,837	864	2,701	2,919	730	730	730	729	2,919	0	0	0	0	0
PS		1,837	864	2,701	2,919	730	730	730	729	2,919					0
Region I - Ilocos		2,083	358	2,441	2,761	691	690	690	690	2,761	0	0	0	0	0
Regional Office - I		2,083	358	2,441	2,761	691	690	690	690	2,761	0	0	0	0	0
PS		2,083	358	2,441	2,761	691	690	690	690	2,761					0
Cordillera Administrative Region		1,140	1	1,141	1,193	299	298	298	298	1,193	0	0	0	0	0
Regional Office - CAR		1,140	1	1,141	1,193	299	298	298	298	1,193	0	0	0	0	0
PS		1,140	1	1,141	1,193	299	298	298	298	1,193					0
Region II - Cagayan Valley		918	346	1,264	1,146	287	287	286	286	1,146	0	0	0	0	0
Regional Office - II		918	346	1,264	1,146	287	287	286	286	1,146	0	0	0	0	0
PS		918	346	1,264	1,146	287	287	286	286	1,146					0
Region III - Central Luzon		1,757	556	2,313	2,313	579	578	578	578	2,313	0	0	0	0	0
Regional Office - III		1,757	556	2,313	2,313	579	578	578	578	2,313	0	0	0	0	0
PS		1,757	556	2,313	2,313	579	578	578	578	2,313					0
Region IVA - CALABARZON		886	338	1,224	1,216	304	304	304	304	1,216	0	0	0	0	0
Regional Office - IVA		886	338	1,224	1,216	304	304	304	304	1,216	0	0	0	0	0
PS		886	338	1,224	1,216	304	304	304	304	1,216					0
Region IVB - MIMAROPA		811	128	939	1,158	290	290	289	289	1,158	0	0	0	0	0
Regional Office - IVB		811	128	939	1,158	290	290	289	289	1,158	0	0	0	0	0
PS		811	128	939	1,158	290	290	289	289	1,158					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		1,688	442	2,130	2,130	533	533	532	532	2,130	0	0	0	0	0
Regional Office - V		1,688	442	2,130	2,130	533	533	532	532	2,130	0	0	0	0	0
PS		1,688	442	2,130	2,130	533	533	532	532	2,130	0	0	0	0	0
Region VI - Western Visayas		946	531	1,477	1,527	382	382	382	381	1,527	0	0	0	0	0
Regional Office - VI		946	531	1,477	1,527	382	382	382	381	1,527	0	0	0	0	0
PS		946	531	1,477	1,527	382	382	382	381	1,527	0	0	0	0	0
Region VII - Central Visayas		982	453	1,435	1,446	362	362	361	361	1,446	0	0	0	0	0
Regional Office - VII		982	453	1,435	1,446	362	362	361	361	1,446	0	0	0	0	0
PS		982	453	1,435	1,446	362	362	361	361	1,446	0	0	0	0	0
Region VIII - Eastern Visayas		1,095	229	1,324	1,458	365	365	364	364	1,458	0	0	0	0	0
Regional Office - VIII		1,095	229	1,324	1,458	365	365	364	364	1,458	0	0	0	0	0
PS		1,095	229	1,324	1,458	365	365	364	364	1,458	0	0	0	0	0
Region IX - Zamboanga		693	214	907	907	227	227	227	226	907	0	0	0	0	0
Regional Office - IX		693	214	907	907	227	227	227	226	907	0	0	0	0	0
PS		693	214	907	907	227	227	227	226	907	0	0	0	0	0
Region X - Northern Mindanao		912	204	1,116	912	228	228	228	228	912	0	0	0	0	0
Regional Office - X		912	204	1,116	912	228	228	228	228	912	0	0	0	0	0
PS		912	204	1,116	912	228	228	228	228	912	0	0	0	0	0
Region XI - Davao		1,084	612	1,696	1,688	422	422	422	422	1,688	0	0	0	0	0
Regional Office - XI		1,084	612	1,696	1,688	422	422	422	422	1,688	0	0	0	0	0
PS		1,084	612	1,696	1,688	422	422	422	422	1,688	0	0	0	0	0
Region XII - SOCCSKSARGEN		651	258	909	843	211	211	211	210	843	0	0	0	0	0
Regional Office - XII		651	258	909	843	211	211	211	210	843	0	0	0	0	0
PS		651	258	909	843	211	211	211	210	843	0	0	0	0	0
Region XIII - CARAGA		743	95	838	838	210	210	209	209	838	0	0	0	0	0
Regional Office - XIII		743	95	838	838	210	210	209	209	838	0	0	0	0	0
PS		743	95	838	838	210	210	209	209	838	0	0	0	0	0
OO : Consumer welfare enhanced	340000000000000	23,484	8,607	32,091	31,783	7,959	7,950	7,941	7,933	31,783	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	340100000000000	22,887	7,686	30,573	30,301	7,588	7,579	7,571	7,563	30,301	0	0	0	0	0
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	10,329	4,335	14,664	14,370	3,600	3,594	3,589	3,587	14,370	0	0	0	0	0
National Capital Region (NCR)		570	1,270	1,840	2,040	510	510	510	510	2,040	0	0	0	0	0
Central Office		570	1,270	1,840	2,040	510	510	510	510	2,040	0	0	0	0	0
PS		570	1,270	1,840	2,040	510	510	510	510	2,040	0	0	0	0	0
Region I - Ilocos		471	483	954	654	164	164	163	163	654	0	0	0	0	0
Regional Office - I		471	483	954	654	164	164	163	163	654	0	0	0	0	0
PS		471	483	954	654	164	164	163	163	654	0	0	0	0	0
Cordillera Administrative Region		501	229	730	853	214	213	213	213	853	0	0	0	0	0
Regional Office - CAR		501	229	730	853	214	213	213	213	853	0	0	0	0	0
PS		501	229	730	853	214	213	213	213	853	0	0	0	0	0
Region II - Cagayan Valley		860	435	1,295	1,278	320	320	319	319	1,278	0	0	0	0	0
Regional Office - II		860	435	1,295	1,278	320	320	319	319	1,278	0	0	0	0	0
PS		860	435	1,295	1,278	320	320	319	319	1,278	0	0	0	0	0
Region III - Central Luzon		821	271	1,092	1,092	273	273	273	273	1,092	0	0	0	0	0
Regional Office - III		821	271	1,092	1,092	273	273	273	273	1,092	0	0	0	0	0
PS		821	271	1,092	1,092	273	273	273	273	1,092	0	0	0	0	0
Region IVA - CALABARZON		846	269	1,115	1,041	261	260	260	260	1,041	0	0	0	0	0
Regional Office - IVA		846	269	1,115	1,041	261	260	260	260	1,041	0	0	0	0	0
PS		846	269	1,115	1,041	261	260	260	260	1,041	0	0	0	0	0
Region IVB - MIMAROPA		530	0	530	530	133	133	132	132	530	0	0	0	0	0
Regional Office - IVB		530	0	530	530	133	133	132	132	530	0	0	0	0	0
PS		530	0	530	530	133	133	132	132	530	0	0	0	0	0
Region V - Bicol		733	117	850	850	213	213	212	212	850	0	0	0	0	0
Regional Office - V		733	117	850	850	213	213	212	212	850	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		733	117	850	850	213	213	212	212	850					0
Region VI - Western Visayas		694	31	725	770	193	193	192	192	770	0	0	0	0	0
Regional Office - VI		694	31	725	770	193	193	192	192	770	0	0	0	0	0
PS		694	31	725	770	193	193	192	192	770					0
Region VII - Central Visayas		655	51	706	573	144	143	143	143	573	0	0	0	0	0
Regional Office - VII		655	51	706	573	144	143	143	143	573	0	0	0	0	0
PS		655	51	706	573	144	143	143	143	573					0
Region VIII - Eastern Visayas		367	124	491	493	124	123	123	123	493	0	0	0	0	0
Regional Office - VIII		367	124	491	493	124	123	123	123	493	0	0	0	0	0
PS		367	124	491	493	124	123	123	123	493					0
Region IX - Zamboanga		686	193	879	879	220	220	220	219	879	0	0	0	0	0
Regional Office - IX		686	193	879	879	220	220	220	219	879	0	0	0	0	0
PS		686	193	879	879	220	220	220	219	879					0
Region X - Northern Mindanao		396	253	649	552	138	138	138	138	552	0	0	0	0	0
Regional Office - X		396	253	649	552	138	138	138	138	552	0	0	0	0	0
PS		396	253	649	552	138	138	138	138	552					0
Region XI - Davao		944	299	1,243	1,179	295	295	295	294	1,179	0	0	0	0	0
Regional Office - XI		944	299	1,243	1,179	295	295	295	294	1,179	0	0	0	0	0
PS		944	299	1,243	1,179	295	295	295	294	1,179					0
Region XII - SOCCSKSARGEN		795	89	884	905	227	226	226	226	905	0	0	0	0	0
Regional Office - XII		795	89	884	905	227	226	226	226	905	0	0	0	0	0
PS		795	89	884	905	227	226	226	226	905					0
Region XIII - CARAGA		460	221	681	681	171	170	170	170	681	0	0	0	0	0
Regional Office - XIII		460	221	681	681	171	170	170	170	681	0	0	0	0	0
PS		460	221	681	681	171	170	170	170	681					0
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	12,558	3,351	15,909	15,931	3,988	3,985	3,982	3,976	15,931	0	0	0	0	0
National Capital Region (NCR)		6,360	548	6,908	7,107	1,777	1,777	1,777	1,776	7,107	0	0	0	0	0
Central Office		6,360	548	6,908	7,107	1,777	1,777	1,777	1,776	7,107	0	0	0	0	0
PS		6,360	548	6,908	7,107	1,777	1,777	1,777	1,776	7,107					0
Region I - Ilocos		295	97	392	393	99	98	98	98	393	0	0	0	0	0
Regional Office - I		295	97	392	393	99	98	98	98	393	0	0	0	0	0
		295	97	392	393	99	98	98	98	393					0
Cordillera Administrative Region		504	433	937	943	236	236	236	235	943	0	0	0	0	0
Regional Office - CAR		504	433	937	943	236	236	236	235	943	0	0	0	0	0
PS		504	433	937	943	236	236	236	235	943					0
Region II - Cagayan Valley		478	155	633	739	185	185	185	184	739	0	0	0	0	0
Regional Office - II		478	155	633	739	185	185	185	184	739	0	0	0	0	0
PS		478	155	633	739	185	185	185	184	739					0
Region III - Central Luzon		723	256	979	979	245	245	245	244	979	0	0	0	0	0
Regional Office - III		723	256	979	979	245	245	245	244	979	0	0	0	0	0
PS		723	256	979	979	245	245	245	244	979					0
Region IVA - CALABARZON		557	209	766	738	185	185	184	184	738	0	0	0	0	0
Regional Office - IVA		557	209	766	738	185	185	184	184	738	0	0	0	0	0
PS		557	209	766	738	185	185	184	184	738					0
Region IVB - MIMAROPA		383	101	484	484	121	121	121	121	484	0	0	0	0	0
Regional Office - IVB		383	101	484	484	121	121	121	121	484	0	0	0	0	0
PS		383	101	484	484	121	121	121	121	484					0
Region V - Bicol		472	221	693	693	174	173	173	173	693	0	0	0	0	0
Regional Office - V		472	221	693	693	174	173	173	173	693	0	0	0	0	0
PS		472	221	693	693	174	173	173	173	693					0
Region VI - Western Visayas		361	23	384	244	61	61	61	61	244	0	0	0	0	0
Regional Office - VI		361	23	384	244	61	61	61	61	244	0	0	0	0	0
PS		361	23	384	244	61	61	61	61	244					0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VII - Central Visayas		373	346	719	714	179	179	178	178	714	0	0	0	0	0
Regional Office - VII		373	346	719	714	179	179	178	178	714	0	0	0	0	0
PS		373	346	719	714	179	179	178	178	714					0
Region VIII - Eastern Visayas		388	151	539	406	102	102	101	101	406	0	0	0	0	0
Regional Office - VIII		388	151	539	406	102	102	101	101	406	0	0	0	0	0
PS		388	151	539	406	102	102	101	101	406					0
Region IX - Zamboanga		110	22	132	132	33	33	33	33	132	0	0	0	0	0
Regional Office - IX		110	22	132	132	33	33	33	33	132	0	0	0	0	0
PS		110	22	132	132	33	33	33	33	132					0
Region X - Northern Mindanao		745	450	1,195	1,208	302	302	302	302	1,208	0	0	0	0	0
Regional Office - X		745	450	1,195	1,208	302	302	302	302	1,208	0	0	0	0	0
PS		745	450	1,195	1,208	302	302	302	302	1,208					0
Region XI - Davao		274	95	369	371	93	93	93	92	371	0	0	0	0	0
Regional Office - XI		274	95	369	371	93	93	93	92	371	0	0	0	0	0
PS		274	95	369	371	93	93	93	92	371					0
Region XII - SOCCSKSARGEN		310	244	554	555	139	139	139	138	555	0	0	0	0	0
Regional Office - XII		310	244	554	555	139	139	139	138	555	0	0	0	0	0
PS		310	244	554	555	139	139	139	138	555					0
Region XIII - CARAGA		225	0	225	225	57	56	56	56	225	0	0	0	0	0
Regional Office - XIII		225	0	225	225	57	56	56	56	225	0	0	0	0	0
PS		225	0	225	225	57	56	56	56	225					0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	340200000000000	597	921	1,518	1,482	371	371	370	370	1,482	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	340200100001000	597	921	1,518	1,482	371	371	370	370	1,482	0	0	0	0	0
National Capital Region (NCR)		597	921	1,518	1,482	371	371	370	370	1,482	0	0	0	0	0
Central Office		597	921	1,518	1,482	371	371	370	370	1,482	0	0	0	0	0
PS		597	921	1,518	1,482	371	371	370	370	1,482					0
Sub-Total, Operations		72,895	23,888	96,783	97,641	24,440	24,422	24,399	24,380	97,641	0	0	0	0	0
SUB-TOTAL, AUTOMATIC APPROPRIATIONS		101,553	33,819	135,372	137,787	34,482	34,461	34,433	34,411	137,787	0	0	0	0	0
SPECIAL ACCOUNT IN THE GENERAL FUND:		17,221	7,500	24,721	0	0	0	0	0	0	5,656	6,055	5,755	5,955	23,421
Micro, Small and Medium Enterprise Development Council Fund	104362	17,033	4,288	21,321	0	0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
Operations	300000000000000	17,033	4,288	21,321		0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
OO : MSMEs assisted and developed	330000000000000	17,033	4,288	21,321		0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
MSME DEVELOPMENT PROGRAM	330100000000000	17,033	4,288	21,321	0	0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	17,033	4,288	21,321	0	0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
National Capital Region (NCR)		17,033	4,288	21,321	0	0	0	0	0	0	5,331	5,330	5,330	5,330	21,321
Central Office		17,033	4,288	21,321	0	0	0	0	0	0	5331	5330	5330	5330	21,321
MOOE		17,033	4,288	21,321	0	0	0	0	0	0	5331	5330	5330	5330	21,321
Remedies Fund (formerly Trade Remedies Fund)	104384	188	3212	3400	0	0	0	0	0	0	325	725	425	625	2100
Operations	300000000000000	188	3212	2100	0	0	0	0	0	0	325	725	425	625	2100
OO : Industries developed	320000000000000	188	3212	2100	0	0	0	0	0	0	325	725	425	625	2,100
INDUSTRY DEVELOPMENT PROGRAM	320100000000000	188	3212	2100	0	0	0	0	0	0	325	725	425	625	2,100
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	188	3212	2100	0	0	0	0	0	0	325	725	425	625	2,100
National Capital Region (NCR)		188	3212	2100	0	0	0	0	0	0	325	725	425	625	2,100
Central Office		188	3212	2100	0	0	0	0	0	0	325	725	425	625	2,100
MOOE		188	1912	2100	0	0	0	0	0	0	325	725	425	625	2,100

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		0	1300	1300	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL, SPECIAL ACCOUNT IN THE GENERAL FUND		17,221	7,500	24,721	0	0	0	0	0	0	5,656	6,055	5,755	5,955	23,421
TOTAL, DTI-OSEC, FY 2020 NEP		3,222,009	1,769,727	4,991,736	4,746,703	1,088,899	1,292,508	1,266,696	1,098,600	4,746,703	5,656	6,055	5,755	5,955	23,421

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