## DEPARTMENT OF TRADE AND INDUSTRY - REGION I ANNUAL PROCUREMENT PLAN FY 2019

Code		PMO/End-	Mode of	Sched	dule for Each p	ocurement A	ctivity	Source of	Estir	nated Budget (PhF	P)	Remarks
(PAP)	Procurement Program/Project	User	Procurement	-	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
GAS	Common-use Office Supplies / Equipment	DTI-IN	Agency-to- Agency	IB/REI N/A	Bids N/A	Award N/A	Signing N/A	GoP	413,277.00	413,277.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte
GAS	Rental of Office Building	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	536,660.00	536,660.00	-	Provision for office building rental of DTI-Ilocos Norte
GAS	Provision for Fidelity Bond Premiums	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	17,063.00	17,063.00	-	Provision for fidelity bond premiums
GAS	Mid-Year Assessment and Planning	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2019	June 2019	GoP	50,000.00	50,000.00	-	provision for various representation expenses on the conduct of meeting on July 2019
GAS	Year-End Assessment and Planning	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2019	November 2019	GoP	50,000.00	50,000.00	-	provision for various representation expenses on the conduct of meeting on December 2019
GAS	Provision for travelling expenses	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	provision for travelling expenses on rendering general administrative and support services of DTI-llocos Sur
GAS	Common-use Office Supplies / Equipment	DTI-IS	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	137,000.00	137,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials available at PS for DTI IS
GAS	Fuel, Oil and Lubricants	DTI-IS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	20,000.00	20,000.00	-	provision for the supply of fuel, oil
GAS	Telephone (mobile)	DTI-IS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	24,000.00	24,000.00	-	provision for mobile subscriptions and postpaids of DTI-Ilocos Sur
GAS	Repair and Maintenance of Building	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00	-	provision for repair and maintenance of building of DTI-Ilocos Sur
GAS	Repair and Maintenance of Office Equipment	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI- Illocos Sur
GAS	Repair and Maintenance of Motor Vehicle	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for repair of parts and maintenace of vehicle of DTI-Ilocos Sur
GAS	Repair and Maintenance of Furniture and Fixtures	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair of parts and maintenace of vehicle of DTI-Ilocos Sur
GAS	Fidelity Bond Premium	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	provision for fidelity bond premium

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
GAS	Printing and Publication	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	Printing of PBR Application Forms and BN Certificates, mailing envelope with DTI logo, letterheads, tarpaulins etc. of DTI-Ilocos Sur
GAS	Provision for Representation Expenses	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	142,000.00	142,000.00	-	provision for food and accommodation for various activities of DTI-llocos Sur
GAS	Rental of Office Building	DTI-IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	792,000.00	792,000.00	-	Provision for office building rental of DTI-Ilocos Sur
GAS	Subscription	DTI-IS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	12,000.00	12,000.00	-	provision for daily supply of newspaper and magazines of DTI- Illocos Sur
GAS	Provision for travelling expenses	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00	-	provision for travelling expenses on rendering general administrative and support services of DTI-La Union
GAS	Common-use Office Supplies / Equipment	DTI-LU	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	96,800.00	96,800.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI- La Union
GAS	Fuel, Oil and Lubricants	DTI-LU	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	200,000.00	200,000.00	-	provision for the supply of fuel, oil and lubricants
GAS	Water Supply and supply and delivery of drinking water	DTI-LU	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	6,000.00	6,000.00	-	provision for water supply / consumption of DTI-La Union
GAS	Telephone (mobile)	DTI-LU	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	36,000.00	36,000.00	-	provision for mobile subscriptions and postpaids of DTI-La Union
GAS	Telephone (Landline)	DTI-LU	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	31,000.00	31,000.00	-	provision for communication requirements of DTI-La Union
GAS	Cable, satellite, telegraph and radio	DTI-LU	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	12,000.00	12,000.00	-	provision for cable and radio subscriptions of DTI-La Union
GAS	Extraordinary and Miscellaneous Expenses	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	provision for exctraordinary and miscellaneous expense of DTI-La Union
GAS	Other Professional Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	177,000.00	177,000.00	-	provision for other professional services of DTI-La Union
GAS	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	177,000.00	177,000.00	-	provision for janitorial services of DTI- La Union
GAS	Other General Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision of other general services of DTI-La Union
GAS	Repair and Maintenance of Building	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of building of DTI-La Union

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
GAS	Repair and Maintenance of Office Equipment	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI-La Union
GAS	Repair and Maintenance of Motor Vehicle	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for repair of parts and maintenace of vehicle of DTI-La Union
GAS	Repair and Maintenance of Furniture and Fixtures	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for repair and maintenance of various furniture and fixtures of DTI-La Union
GAS	Taxes, Duties and Licenses	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	provision for taxes, duties and licenses of DTI-La Union
GAS	Fidelity Bond Premiums	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	18,500.00	18,500.00	-	provision for fidelity bond premium of DTI-La Union
GAS	Provision for Insurance of PPEs	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	provision for insurance premium of DTI-La Union
GAS	Printing & Publication	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	Printing of PBR Application Forms and BN Certificates, mailing envelope with DTI logo, letterheads, tarpaulins etc. of DTI-La Union
GAS	Provision for Representation Expenses	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,000.00	48,000.00	-	provision for food and accommodation for various activities of DTI-La Union
GAS	Transportation & Delivery Expenses	DTI-LU	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for transportation and delivery requirements of DTI-La Union
GAS	Subscription	DTI-LU	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	7,200.00	7,200.00	-	provision for daily supply of newspaper and magazines of DTI-La Union
GAS	Travelling Expense for the General Administration and Support Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00	-	provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan
GAS	Common-use Office Supplies / Equipment	DTI-PN	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI- Pangasinan
GAS	Electric/Power Supply	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	235,000.00	235,000.00	-	provision for power supply / consumption of DTI-Pangasinan
GAS	Cable, satellite, telegraph and radio	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	6,000.00	6,000.00	-	provision for cable and radio subscriptions of DTI-Pangasinan
GAS	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	188,000.00	188,000.00	-	provision for other professional services of DTI-Pangasinan
GAS	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-	provision for fidelity bond premiums of DTI-Pangasinan
GAS	Representation Expenses	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	78,000.00	78,000.00	-	provision for food and accommodation for various activities/meetings of DTI-Pangasinan

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
GAS	Rental of Office Building	DTI-PN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	910,000.00	910,000.00	-	Provision for office building rental of DTI-Pangasinan
GAS	Subscription	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	5,000.00	5,000.00	-	provision for daily supply of newspaper and magazines of DTI- Pangasinan
GAS	Accountable Forms	DTI-RO	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00	-	provision for accountable forms (checks and official receipts)
GAS	Communications - Tel Landline - Regional Office	DTI-RO	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	159,332.00	159,332.00	-	provision for communication requirements of DTI RO1
GAS	Extraordinary and Discretionary Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	117,700.00	117,700.00	-	provision for exctraordinary and discretionary expense of DTI-RO1
GAS	Auditing Expenses	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	72,000.00	72,000.00	-	provision for various expenses (i.e. supplies, representation etc) of COA
GAS	Salaries - Job Orders - Regular	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	1,461,990.00	1,461,990.00	-	provision for salaries of job orders
GAS	Salaries - Job Orders - Utility	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00	-	provision for salaries of job orders (utility workers)
GAS	Repair and Maintenance - Modular	DTI-RO	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	100,000.00	100,000.00	-	provision for the installation of modular office setting
GAS	Taxes - LTO registration of vehicles	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	14,710.00	14,710.00	-	provision for registration expenses to LTO
GAS	Fidelity Bond Premiums	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	84,482.00	84,482.00	-	provision for fidelity bond premium of DTI-RO1
GAS	Insurance of Vehicles	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	20,390.00	20,390.00	-	provision for insurance premium of DTI-RO1 vehicles
GAS	Rental of Office Building	DTI-RO	Direct Contracting	N/a	N/A	January 2019	January 2019	GoP	1,883,796.00	1,883,796.00	-	Provision for office rental of DTI-RO1
GAS	IEC - Rimat ti Amianan - The DTI Reg 1 Newsletter	DTI-RO	NP-53.9 - Small Value Procurement	April and November 2019	N/A	April and November 2019	April and November 2019	GoP	110,000.00	110,000.00	-	provision for various expenses on the production of IEC materials (Rimat ti Amianan Newsletter)
GAS	IEC - Audio Visual Presentations - RO	DTI-RO	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	120,000.00	120,000.00	-	provision for various expenses on the production of IEC materials (AVP-RO)
GAS	IEC - Press Con/Radio/TV guestings	DTI-RO	NP-53.9 - Small Value Procurement	May and September 2019	N/A	May and September 2019	May and September 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of the activity
GAS	IEC - Annual Report Publication	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the production of IEC materials
GAS	RSP - PSB Meeting	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	75,000.00	75,000.00	-	provision for various expenses on the conduct of PSB Meetings
GAS	RSP - Onboarding Program	DTI-RO	NP-53.9 - Small Value Procurement	June and September 2019	N/A	June and September 2019	June and September 2019	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of onboarding program

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
GAS	PMS - TWG Audit /Year-End Assessment Audit	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of Year-End Assessment Audit
GAS	PMS - Year-End Assessment - PMT	DTI-RO	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of Year-End Assessment by PMT
GAS	PMS - Target Setting - PMT	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	60,000.00	60,000.00	-	provision for various expenses on the conduct of the activity
GAS	PMS - Competency Gap Assessment & PDAP (per PO) and 360 Degree Ranking	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	15,000.00	15,000.00	-	provision for various expenses on the conduct of Competency Gap Assessment and PDAP and 360 Degree Ranking
GAS	PMS - Mid Year Assessment - PMT	DTI-RO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	60,000.00	60,000.00	-	provision for various expenses on the conduct of Mid-Year Assessment by PMT
GAS	Learning and Development - EEOP - Training of Specialiazed Group	DTI-RO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	36,000.00	36,000.00	-	provision for various expenses on the conduct of training
GAS	Learning and Development - Competency- Based Training	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	1,100,000.00	1,100,000.00	-	provision for various expenses on the conduct of training
GAS	R & R - SPRINTs Committee Meeting	DTI-RO	NP-53.9 - Small Value Procurement	February and November 2019	N/A	February and November 2019	February and November 2019	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of SPRINTs Committee Meetings
GAS	R & R - Ang Husay Mo Award	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	78,000.00	78,000.00	-	provision for various expenses on the conduct of the activity
GAS	R & R - Annual Rewards & Recognition	DTI-RO	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	500,000.00	500,000.00	-	provision for various expenses on the conduct of the activity
GAS	ISO Training	DTI-RO	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	100,000.00	100,000.00	-	provision for various expenses on the conduct of the activity
GAS	ISO Transition - Internal Quality Audit	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	100,000.00	100,000.00	-	provision for various expenses on the conduct of the activity
GAS	ISO Transition - External Quality Audit	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	150,000.00	150,000.00	-	provision for various expenses on the conduct of the activity
GAS	GAD training (GST)	DTI-RO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	150,000.00	150,000.00	-	provision for various expenses on the conduct of training
GAS	Wellness Activities - employee hour	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	108,000.00	108,000.00	-	provision for various expenses on the conduct of the activity
GAS	Wellness Activities - DTI Anniversary	DTI-RO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	60,000.00	60,000.00	-	provision for various expenses on the conduct of the activity

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GAS	Wellness Activities - Health Seminar	DTI-RO	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of the seminar
GAS	Planning & Budgeting Workshop	DTI-RO	NP-53.9 - Small Value Procurement	January and September 2019	N/A	January and September 2019	January and September 2019	GoP	105,000.00	105,000.00	-	provision for various expenses on the conduct of the activity
GAS	Conduct of ManCom Meetings	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	300,000.00	300,000.00	-	provision for various expenses on the conduct of ManCom Meetings
GAS	Common-use Office Supplies / Equipment	DTI-RO	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	455,000.00	455,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office
001	Learning Visit to IFEX	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	42,500.00	42,500.00	-	provision for various expenses (supplies, representation and rental of motor vehicle) of delegates on the learning visit to be held on May 2019
001	Learning Visit to Manila Fame	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	42,500.00	42,500.00	-	provision for various expenses (supplies, representation and rental of motor vehicle) of delegates on the learning visit to be held on October 2019
001	CMCI Briefing/Orientation	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	40,000.00	40,000.00	-	provision for training expense on the conduct of orientation on March 2019
001	BPLS Monitoring	DTI-IN		N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expenses on the conduct of the monitoring activity on June 2019
001	Updating of Cost of Doing Business	DTI-IN		N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for travelling expenses on the conduct of the activity at the end of each quarter of 2019
001	LIIC/CMCI	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	-	provision for training expense on the conduct of the activity
001	ROLL IT Orientation/Briefing	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	15,000.00	15,000.00	-	provision for training expense on the conduct of the activity
001	Export Facilitation & Documentation	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	100,000.00	100,000.00	-	provision for training expense on the conduct of the activity
001	LIIC PROMOTION/Assistance to LGUs	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	20,000.00	20,000.00	-	provision for travelling and training expenses on the conduct of the activity
001	CMCI Briefing	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	15,000.00	15,000.00	-	provision for training expenses on the conduct of the orientation
001	Meeting with Investors/Exporters	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	15,000.00	15,000.00	-	provision for representation expenses on the conduct of meeting

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001	EODB/ARTA ACTIVITY	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	25,000.00	25,000.00	-	provision for representation and transportation expenses on the conduct of the activity
001	Monitoring Activities	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of monitoring activity
001	CMCI Forum / Briefing	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	70,000.00	70,000.00	-	provision for various expenses on the conduct of forum
001	LIIC Promotion & Assistance to LGUs	DTI-PN	NP-53.9 - Small Value Procurement	July and September 2019	N/A	July and September 2019	July and September 2019	GoP	63,000.00	63,000.00	-	provision for various expenses on the conduct of the activity
001	Investment Promotion Seminar	DTI-PN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	61,000.00	61,000.00	-	provision for various expenses on the conduct of seminar
001	Benchmarking to Manila FAME	DTI-PN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	32,000.00	32,000.00	-	provision for various expenses of delegates on the conduct of the activity
001	Promote / facilitate participation to ITFs (IFEX & Manila FAME)	DTI-PN	NP-53.9 - Small Value Procurement	April and September 2019	N/A	April and September 2019	April and September 2019	GoP	7,000.00	7,000.00	-	provision for various expenses on the conduct of the activity
001	Exports and Investments Advisory and Consultancy Services	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	22,000.00	22,000.00	-	provision for various expenses on the conduct of the activity
001	Assistance on the LGUs updating of their LIICs	DTI-RO	NP-53.9 - Small Value Procurement	February, April and June 2019	N/A	February, April and June 2019	February, April and June 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on rendering assitance to LGUs
001	Attendance to CapBldg Training for staff/s handling LIIC	DTI-RO	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	15,000.00	15,000.00	-	provision for various expenses on the attendance to CapBldg trainings
001	Support to ARTA Information and Dissemination Related Activities	DTI-RO	NP-53.9 - Small Value Procurement	January, May and August 2019	N/A	January, May and August 2019	January, May and August 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the dissemination of ARTA information
001	Conduct of CMCI Forum	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of CMCI Forum
001	Facilitate/Conduct of RCC Meetings	DTI-RO	NP-53.9 - Small Value Procurement	February and April 2019	N/A	February and April 2019	February and April 2019	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of RCC meetings
001	CMCI Awarding and Recognition	DTI-RO	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	213,000.00	213,000.00	-	provision for various expenses on the conduct of CMCI Awarding and Recognition
001	Support/Attendance to Conferences/Seminars/Meetings related to Investment Promotion & Facilitation	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for various expenses on the conduct of various activities relative to Investment Promotion and Facilitation
001	Telephone (mobile)	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for mobile subscriptions and postpaids of DTI-RO1

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of	Notice of	Contract	Funds	Total	МООЕ	со	(brief description of Program/Project)
				IB/REI	Bids	Award	Signing					
002	Benchmarking cum in-Plant Training for	DTI-IN	NP-53.9 - Small	October	N/A	October	October	GoP	100,000.00	100,000.00	-	provision of travelling and
	Wearables in Ilo-Ilo		Value	2019		2019	2019					representation expenses for the
			Procurement									delegates on the conduct of the
												activity on November 2019
002	Barista 101	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	40,000.00	40,000.00	-	provision for various training
			Value	2019		2019	2019					expenses on the conduct of the
			Procurement									training on April 2019
002	Chocolate 102	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	40,000.00	40,000.00	-	provision for various training
			Value	2019		2019	2019					expenses on the conduct of the
			Procurement									training on April 2019
002	Technology Training - Fruits and Nuts	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	-	provision for various training
			Value	2019		2019	2019					expenses on the conduct of the
			Procurement									training on June 2019
002	Benchmarking cum In-Plant Training for	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	100,000.00	100,000.00	-	provision for travelling and
	Cacao - Davao		Value	2019		2019	2019					representation expense for the
			Procurement									delegates on the conduct of
												benchmarking activity on June 2019
002	Conduct of Coffee Industry Cluster	DTI-IS	NP-53.9 - Small	May and	N/A	May and	May and	GoP	25,000.00	25,000.00	-	provision for various expenses for the
	Meetings/Assessment		Value	November		November	November					conduct of the meeting
			Procurement	2019		2019	2019					
002	Conduct of Cacao Industry Cluster	DTI-IS	NP-53.9 - Small	May and	N/A	May and	May and	GoP	22,500.00	22,500.00	-	provision for various expenses for the
	Meetings/Assessment		Value	November		November	November					conduct of the meeting
			Procurement	2019		2019	2019					
002	Conduct of Year-End Assessment for	DTI-IS	NP-53.9 - Small	November	N/A	November	November	GoP	15,000.00	15,000.00	-	provision for various expenses for the
	Processed Fruits and Nuts		Value	2019		2019	2019					conduct of the meeting
			Procurement									
002	Conduct of Year-End Assessment for	DTI-IS	NP-53.9 - Small	November	N/A	November	November	GoP	15,000.00	15,000.00	-	provision for various expenses for the
	Wearables and Homestyles		Value	2020		2020	2020					conduct of the meeting
			Procurement									
002	Conduct of Year-End Assessment for	DTI-IS	NP-53.9 - Small	November	N/A	November	November	GoP	15,000.00	15,000.00	-	provision for various expenses for the
	Bamboo Industry Cluster		Value	2021		2021	2021					conduct of the meeting
			Procurement									
002	Establish/Update Coffee Industry	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	provision for travelling expenses on
	Cluster Profile											the conduct of the activity
002	Establish/Update Cacao Industry	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for travelling expenses on
	Cluster Profile											the conduct of the activity
002	Establish/Update PFN Industry Cluster	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expenses on
	Profile											the conduct of the activity
002	Establish/Update Wearables and	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expenses on
	Homestyles Industry Cluster Profile											the conduct of the activity
002	Establish/Update Bamboo Industry	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expenses on
	Cluster Profile											the conduct of the activity
002	Training on Post Harvest and Coffee	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	60,000.00	60,000.00	-	provision for training expenses for
	Roasting		Value	2019		2019	2019					the conduct of the activity
			Procurement									<u> </u>
002	Trainings on Proper Coffee Harvesting	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	60,000.00	60,000.00	-	provision for training expenses for
	and Primary Processing		Value	2019		2019	2019		•			the conduct of the activity
			Procurement									· ·

Cada		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Course of	Estim	ated Budget (PhP		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
002	Conduct of Coffee Grading and Profiling	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	60,000.00	60,000.00	-	provision for training expenses for the conduct of the activity
002	Training on Novelty Items using fossilized Cacao and Coffee leaves	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	20,000.00	20,000.00	-	provision for training expenses for the conduct of the activity
002	Conduct of Cacao Bean Grading	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00	-	provision for training expenses for the conduct of the activity
002	Training on Artisan Chocolate Making	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	96,500.00	96,500.00	-	provision for training expenses for the conduct of the activity
002	Product Development on Packaging and Labeling for Single Serving Coffee	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	70,000.00	70,000.00	-	provision for training expenses for the conduct of the activity
002	Integrated Development Program for Cacao & Coffee	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	120,000.00	120,000.00	-	provision for various expenses on the conduct of the activity
002	Technology Training - Fruits & Nuts	DTI-LU	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	80,000.00	80,000.00	-	provision for training expenses on the conduct of the training
002	Organizational Strengthening Meetings/Seminars for - ICE	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of the seminar
002	Integrated product Development for H&W/Bamboo	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	55,000.00	55,000.00	-	provision for various expenses on the conduct of the activity
002	IPO Seminar	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	40,300.00	40,300.00	-	provision for training expenses on the conduct of the training
002	Monitoring Activities for ICE	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	9,700.00	9,700.00	-	provision for travelling expenses on the conduct of the monitoring activity
002	Cacao Industry Devt. Project (Bus. Consultancy, meetings & initiatives)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	135,000.00	135,000.00	-	provision for various expenses on the conduct of meetings or conferences
002	Coffee Industry Devt. Project (Bus. Consultancy, meetings & initiatives)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of meetings or conferences
002	Processed Foods & Nuts Devt. Project (Bus. Consultancy, meetings & initiatives)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of meetings or conferences
002	Bamboo Industry Devt. Project (Bus, consultancy / Initiatives)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of meetings or conferences
002	Wearables & Homestyle Devt. Project (Bus. Consultancy, meetings & initiatives)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of meetings or conferences

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
002	Updating/Research/Validation of the Bamboo IC Profile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of the activity
002	Stakeholder's Meeting - Bamboo IC	DTI-RO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of the activity
002	Benchmarking Activities / Learning Visit - Bamboo IC	DTI-RO	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of benchmarking activities
002	Updating/Research/Validation of the Coffee IC Profile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of the activity
002	Strengthening of the Regional Coffee Council	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of the activity
002	Stakeholder's Meeting - Coffee IC	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of meeting
002	Benchmarking Activities / Learning Visit - Coffee IC	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	70,000.00	70,000.00	-	provision for various expenses on the conduct of benchmarking activities
002	Updating/Research/Validation of the Cacao IC Profile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of the activity
002	Strengthening of the Regional cacao Council	DTI-RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of the activity
002	Stakeholder's Meeting - Cacao IC	DTI-RO	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of meeting
002	Benchmarking Activities / Learning Visit - Cacao IC	DTI-RO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	75,000.00	75,000.00	-	provision for various expenses on the conduct of benchmarking activities
002	Updating/Research/Validation of the PFN IC Profile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of the activity
002	Strengthening of the Regional PFN Core Group	DTI-RO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of the activity
002	Stakeholder's Meeting - PFN IC	DTI-RO	NP-53.9 - Small Value Procurement	semestral	N/A	semestral	semestral	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of meeting
002	Updating/Research/Validation of the W&H IC Profile	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of the activity
002	Stakeholder's Meeting - W&H IC	DTI-RO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	35,000.00	35,000.00	-	provision for various expenses on the conduct of meeting and assessment

Code		PMO/End-	Mode of	Sched	dule for Each pi	ocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
002	Organization of W&H sub-cluster association	DTI-RO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of the activity
002	Attendance to National Conferences/Seminars/Meetings re Region 1's enrolled Inustry Cluster	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses on the attendance to national conferences/seminars/meetings
002	ROLL-IT Program	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of meetings and activities relative to ROLL-IT Program
002	Printing of IC Promo Collaterals	DTI-RO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	100,000.00	100,000.00	-	provision for printing and publication expenses/advertising expenses for IC promo collaterals
003	Rental of Office Building	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	250,000.00	250,000.00	-	Provision for office rental of DTI- Ilocos Norte
003	Kapatid Mentor ME (4th Run)	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	375,000.00	375,000.00	-	provision for training expense on the conduct of KMME on April 2019
003	Kapatid Mentor ME (5th Run)	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	375,000.00	375,000.00	-	provision for training expense on the conduct of KMME on April 2019
003	Product Analysis (Microbial and Nutritional), Processed Meat Products (Longanisa)	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity for Padres on June 2019
003	Product Analysis (Microbial and Nutritional), Banana Chips	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Vinaigrette	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Buko Products	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Ube Halaya	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Cassava Chips	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Fruit Juice and Wines	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Product Analysis (Microbial and Nutritional), Turmeric	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses on the conduct of the activity on June 2019
003	Food Safety Seminar	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	60,000.00	60,000.00	-	provision for various training expenses on the conduct of the training on March 2019

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003	Seminar on Food Defense	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	60,000.00	60,000.00	-	provision for various training expenses on the conduct of the training on March 2019
003	Awareness on Hazard Analysis and Critical Control Points (HACCP) Seminar -1 day	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	50,000.00	50,000.00	-	provision for various training expenses on the conduct of the training on April 2019
003	Documentation Seminar on HACCP	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	70,000.00	70,000.00	-	provision for various training expenses on the conduct of the training on April 2019
003	Audit on HACCP	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	70,000.00	70,000.00	-	provision for various training expenses on the conduct of the training on April 2019
003	Documentation Seminar on SSOP	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	60,000.00	60,000.00	-	provision for various training expenses on the conduct of the training on May 2019
003	Training on Packaging and Labeling - Turmeric	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Training on Packaging and Labeling - Fruit Juice	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Training on Packaging and Labelling - Cassava	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Skills Upgrading Training on Bread and Pastry	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the training on June 2019
003	Skills Training on Smoke fish Processing	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Training on Packaging and Labelling - Herbs	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Skills Upgrading Training on Soap Making	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on May 2019
003	Product Packaging on Cacao Training	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	28,000.00	28,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Product Packaging and Labelling on Ginger Training	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Product Packaging and Labelling on Peanut Training	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the training on July 2019
003	Product Packaging and Labelling on Fruit Juice and Wine	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	60,000.00	60,000.00	-	provision for various training expenses on the conduct of the training on July 2019

Code		PMO/End-	Mode of	Sched	dule for Each p	rocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003	Skills Upgrading Training on Virgin Coconut Oil Making	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the training on April 2019
003	Skills Upgrading Training on Fruit Processing - Mango	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the training on May 2019
003	Skills Upgrading Training on Fruit Processing-Tomato Processing and Preservation	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the training on May 2019
003	Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	255,500.00	255,500.00	-	provision for various expense on the conduct of Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair
003	National Food Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses for the delegates
003	Manila Fame	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expenses for the delegates
003	International Food Expo	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses for the delegates
003	National Arts & Crafts Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses for the delegates
003	National Trade Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses for the delegates
003	Learning Visit to Manila Fame	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for travelling expenses for the delegates
003	Learning Visit to IFEX	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for travelling expenses for the delegates
003	Learning Visit to PROPAK PHILIPPINES 2019	DTI-IS	NP-53.9 - Small Value Procurement	January and June 2019	N/A	January and June 2019	January and June 2019	GoP	45,000.00	45,000.00	-	provision for various expenses (travelling, prepaid load and transportation) for the delegates
003	Local Study Mission to Processed Food and Bamboo Makers	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	135,000.00	135,000.00	-	provision for various expenses (travelling and transportation) for the delegates
003	Market Matching (Laguna)	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	150,000.00	150,000.00	-	provision for travelling and transportation expenses for the delegates
003	2019 Business Excellence Awards	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	379,900.00	379,900.00	-	provision for various expenses on the conduct of the activity
003	Workshop on IPO Registration	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of the activity
003	FDA Certificate of Product Registration	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	100,000.00	100,000.00	-	provision other professional services on the registration to FDA
003	PTRACE (GMP and Traceability)	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	100,000.00	100,000.00	-	provision for training expenses on the conduct of the activity

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003	Basics of HALAL Certification/Fair Trade/Organic Certification, etc.	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	140,000.00	140,000.00	-	provision for training expenses on the conduct of the activity
003	Green Technology	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	80,000.00	80,000.00	-	provision for training expenses on the conduct of the activity
003	Business Continuity Planning Seminar	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	35,000.00	35,000.00	-	provision for training expenses on the conduct of the activity
003	Negotiation and Assertiveness Skills Training for Entrepereneurs	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity
003	Franchising for Filipino Entrepreneurs	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity
003	Expanding Business through E- Commerce	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity
003	Seminar on Virtual and Visual Merchandising	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	35,000.00	35,000.00	-	provision for training expenses on the conduct of the activity
003	Seminar on the Preparation of Business Plan (HS & College)	DTI-IS	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	October 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Orientation on Business Name Registration	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	10,000.00	10,000.00	-	provision for training expenses on the conduct of the activity
003	Launching of KMME	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	160,000.00	160,000.00	-	provision for various expenses on the conduct of the activity
003	KMME Modules	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	230,000.00	230,000.00	-	provision for various expenses on the conduct of the activity
003	Graduation of KMME Mentees	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of the activity
003	Skills Training on Dehydrated Fruits and Vegetables Making	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	30,000.00	30,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Handmade Christmas Décor	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Asian Street Foods Making	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	35,000.00	35,000.00	-	provision for training expenses on the conduct of the activity
003	Blacksmithing Skills Training (Antique Door Hinges and Pulls)	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003	Skills Training on Recycling of Tobacco Waste	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Abel Bag Making	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Shellcraft Making	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Upgrading Training on Shellcraft Making	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Condiment Making (Catsup, Soy, Pickles)	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Novelty Items Making out of Wood Scrap	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Bamboo Processing	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Herbal Supplement Making	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Cacao Processing	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Upgrading Training on Fruit Processing	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Novelty Items from Recyled Paper	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity
003	Skills Training on Wine Making (Lambanog)	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Basic Skills Training on Fish Processing (Magsingal)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	-	provision for training expenses on the conduct of the activity
003	Conduct of Coffee Grading and Profiling	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity
003	Coffee Business Forum (Coffee Suppliers & Buyers Forum)	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	35,000.00	35,000.00	-	provision for training expenses on the conduct of the activity
003	Upgrading Training on Peanut Processing (2 runs) SDO & Narvacan	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	48,000.00	48,000.00	-	provision for training expenses on the conduct of the activity

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003	Bamboo 101	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	48,000.00	48,000.00	-	provision for training expenses on the conduct of the activity
003	Brand / Logo Development Program (8 FDA Registered MSMEs)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the activity
003	Coaching & Mentoring Sessions	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	50,000.00	50,000.00	-	provision for professional services on the implementation of the project
003	Provision of Packaging and Labelling for Start-Up Food Processors (10 MSMEs)	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	50,000.00	50,000.00	-	provision for professional services on the implementation of the project
003	Product Development for the GDH Sector (fossilized leaves, abel bag, buri stick, pottery)	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	148,600.00	148,600.00	-	provision for various expenses (office supplies, other professional services and representation) on the implementation of the project
003	Business Name Registration/Facilitation Advocacy	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	175,000.00	175,000.00	-	provision for various operating expenses for the Business Name Registration services
003	SMED Week & Credit Brokering	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of the forum
003	Institutional Development & Strengthening - PSMEDC	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	75,000.00	75,000.00	-	provision for various expenses for the conduct of the activity
003	Benchmarking to CAEXPO 2019	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	provision for travelling expenses of delegates
003	Participation to Provincial Fairs	DTI-LU	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	565,000.00	565,000.00	-	provision for various expenses of delegates
003	Assessment & Planning Workshop - Year End	DTI-LU	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	50,000.00	50,000.00	-	provision for training expenses on the conduct of year-end assessment
003	Benchmarking Activity to PROPAK Phils.	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	25,000.00	25,000.00	-	provision for representation and rent of motor vehicles of delegates
003	Monitoring and Evaluation	DTI-LU	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	70,000.00	70,000.00	-	provision for various expenses on the conduct of monitoring and evaluation activities
003	Common-use Office Supplies / Equipment for MSME Development Program	DTI-LU	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI- La Union
003	Electric/Power Supply	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	400,000.00	400,000.00	-	provision for power supply / consumption of DTI-La Union
003	Business Name Registration (Travelling Expense)	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	provision for travelling expenses on rendering services for Business Name Registration

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
(FAF)		Usei	Procurement	IB/REI	Bids	Award	Signing	Fullus	Total	IVIOUE		(brief description of Program/Project)
003	Business Name Registration (Salary of Processor (JO))	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	-	provision for professional services on rendering services for Business Name Registration
003	Business Name Registration (Fuel, Water, Electricity, Postage and Courier, Landline, Internet Subscription, Cable, Rent)	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	573,000.00	573,000.00	-	provision for travelling expenses on rendering services for Business Name Registration
003	Business Name Registration (Other Expenses)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	617,000.00	617,000.00	-	provision for various expenses (supplies, prepaid load, repair and maintenance of building and equipment, representation) on rendering services for Business Name Registration
003	FDA Requirments on Licensing to Operate Registration	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Intro on Business Plan Preparation	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	48,000.00	48,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Current Good Manufacturing Practices	DTI-PN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	104,000.00	104,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Seminar on Patents, Trademarks and Copyright	DTI-PN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	46,000.00	46,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Business Financing Forum	DTI-PN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	5S of Good Housekeeping Seminar - 2 runs	DTI-PN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	104,000.00	104,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Accounting for Non-Accountants	DTI-PN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	48,000.00	48,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Social Media and Digital Marketing	DTI-PN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	53,000.00	53,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Strategic Marketing Seminar	DTI-PN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	48,000.00	48,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Business Resiliency Seminar	DTI-PN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	53,000.00	53,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Seminar on Design Trends for the Non0Food Sector	DTI-PN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	51,000.00	51,000.00	-	provision for various expenses on the conduct of capability building training/seminar
003	Basics of Exporting	DTI-PN	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	48,000.00	48,000.00	-	provision for various expenses on the conduct of capability building training/seminar

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003	Product Costing and Pricing Seminar	DTI-PN	NP-53.9 - Small	July	N/A	July	July	GoP	48,000.00	48,000.00	-	provision for various expenses on the
			Value	2019		2019	2019					conduct of capability building
			Procurement									training/seminar
003	Visual Merchandising Seminar	DTI-PN	NP-53.9 - Small	August	N/A	August	August	GoP	51,000.00	51,000.00	-	provision for various expenses on the
			Value	2019		2019	2019					conduct of capability building
003	Dradust Dadrasina Labelina Caminas	DTI-PN	Procurement NP-53.9 - Small	September	N/A	Camtamahan	Comtombou	GoP	F1 000 00	51,000.00		training/seminar provision for various expenses on the
003	Product Packaging Labeling Seminar	DII-PN	Value	2019	IN/A	September 2019	September 2019	GOP	51,000.00	51,000.00	-	1.
			Procurement	2019		2019	2019					conduct of capability building training/seminar
003	Effective Selling and Negotiation Skills	DTI-PN	NP-53.9 - Small	September	N/A	September	September	GoP	53,000.00	53,000.00		provision for various expenses on the
	for MSMEs	Dirii	Value	2019	11,77	2019	2019	301	33,000.00	33,000.00		conduct of capability building
	TOT WISINES		Procurement	2013		2013	2013					training/seminar
003	Basic Bookkeeping Seminar	DTI-PN	NP-53.9 - Small	October	N/A	October	October	GoP	77,000.00	77,000.00	-	provision for various expenses on the
			Value	2019	,	2019	2019		,	,		conduct of capability building
			Procurement									training/seminar
003	Branding Your Business Seminar	DTI-PN	NP-53.9 - Small	October	N/A	October	October	GoP	53,000.00	53,000.00	-	provision for various expenses on the
			Value	2019		2019	2019					conduct of capability building
			Procurement									training/seminar
003	Product Development Initiatives	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	17,000.00	17,000.00	-	provision for various expenses on the
			Value									conduct of activity
			Procurement									
003	Credit brokering	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	22,000.00	22,000.00	-	provision for various expenses on the
			Value									conduct of activity
003	D	DTI DNI	Procurement		11/4			0.0	20.000.00	20.000.00		
003	Participation to Trade Fairs	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for various expenses on the
			Value									conduct of activity
003	Consultancy and advisory services	DTI-PN	Procurement NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00		provision for various expenses on the
003	Consultancy and advisory services	DII-FIN	Value	quarterly	IN/A	quarterly	quarterry	GOF	43,000.00	43,000.00	-	conduct of activity
			Procurement									conduct of activity
003	Rimat ti Amianan 2019-Module Rental	DTI-RO	NP-53.9 - Small	October	N/A	October	October	GoP	350,000.00	350,000.00	_	provision for rental of modular
			Value	2019	,	2019	2019		555,555.55	555,555.55		system on the conduct of Rimat ti
			Procurement									Amianan 2019
003	Other Trade Fairs	DTI-RO	NP-53.9 - Small	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	206,000.00	206,000.00	-	provision for various expenses on the
			Value						·			conduct of various trade fairs
			Procurement									
003	Division Meetings	DTI-RO	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	36,000.00	36,000.00	-	provision for representation
			Value									expenses on the conduct of meetings
			Procurement									
003	Planning, Project Monitoring and	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	90,000.00	90,000.00	-	provision for various expenses on the
	Assessment		Value									conduct of various meetings
			Procurement									
003	Utilities	DTI-RO	Direct	N/A	N/A	January	January	GoP	144,000.00	144,000.00	-	provision for utility expenses
003	Calarias (Jah Ondan)	DTLDC	Contracting	N1/A	N1/A	2019	2019	C-D	422.000.00	133,000,00		(electricity, landline and internet)
003	Salaries (Job Order)	DTI-RO DTI-RO	N/A	N/A	N/A	N/A	quarterly	GoP	132,000.00	132,000.00	-	provision for salaries of job orders
003	Common-use Office Supplies /	DII-KO	Agency-to-	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00	-	provision for various common-use
	Equipment		Agency	1								office supplies and equipment and
												other supplies and materials for the
	J	<u> </u>		l	L	L						Regional SMEDD

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
(FAF)		Osei	Procurement	IB/REI	Bids	Award	Signing	Fullus	Total	IVIOUE	co	(brief description of Program/Project)
003	Water Supply and supply and delivery	DTI-RO	Direct	N/A	N/A	January	January	GoP	72,000.00	72,000.00	-	provision for water supply /
	of drinking water		Contracting			2019	2019					consumption of DTI-Regional Office
003	Electric/Power Supply	DTI-RO	Direct	N/A	N/A	January	January	GoP	540,000.00	540,000.00	-	provision for power supply /
			Contracting			2019	2019					consumption of DTI-Regional Office
003	Postage and Courier	DTI-RO	Direct	N/A	N/A	January	January	GoP	120,000.00	120,000.00	-	provision for postage and courier
			Contracting			2019	2019					services of DTI-Regional Office
003	Prepaid load of DTI-RO1 staff	DTI-RO	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	158,352.00	158,352.00	-	provision for prepaid load of DTI-RO1
			Value									staff
			Procurement					1				
003	Telephone - landline	DTI-RO	Direct	N/A	N/A	January	January	GoP	32,668.00	32,668.00	-	provision for communication
			Contracting			2019	2019	1				requirements of DTI RO1
003	Internet Subscription	DTI-RO	Direct	N/A	N/A	January	January	GoP	282,180.00	282,180.00	-	provision for internet requirements
			Contracting			2019	2019	1				of DTI RO1
003	Cable Subscription	DTI-RO	Direct	N/A	N/A	January	January	GoP	4,800.00	4,800.00	-	provision for cable requirements of
			Contracting			2019	2019	-				DTI RO1
003	Newspaper Subscription	DTI-RO	Direct	N/A	N/A	January	January	GoP	12,000.00	12,000.00	-	provision for newspaper subscription
			Contracting			2019	2019					of DTI RO1
003 - NC		DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	500,000.00	500,000.00	-	provision for various operating
	Currimao, Ilocos Norte		Value	2019		2019	2019					expenses for the establishment of
			Procurement					-				Negosyo Center - Currimao
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	402,500.00	402,500.00	-	provision for various operating
	Laoag City, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Laoag City
003 - NC	Maintenance of Negosyo Center in San	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Nicolas, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	308,500.00	308,500.00	-	provision for various operating
	Batac City, Ilocos Norte		Value									expenses for the maintenance of
002 NO			Procurement						252 - 22 22	252 202 20		Negosyo Center - Batac City
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Badoc, Ilocos Norte		Value									expenses for the maintenance of
002 NG		571.141	Procurement		21/2			6.5	262 500 00	262 500 00		Negosyo Center - Badoc
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Dingras, Ilocos Norte		Value									expenses for the maintenance of
003 NC		571.11	Procurement		21/2			6.5	200 500 00	200 500 00		Negosyo Center - Dingras
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	308,500.00	308,500.00	-	provision for various operating
	Piddig, Ilocos Norte		Value									expenses for the maintenance of
003 NC	Maintenance of Negosyo Center in	DTUN	Procurement	aatal	NI/A	au autaulu	au autaulu	CaD	200 500 00	208 500 00		Negosyo Center - Piddig
003 - NC	5 ,	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	308,500.00	308,500.00	-	provision for various operating
	Banna, Ilocos Norte		Value									expenses for the maintenance of
003 - NC	Maintanance of Nogocyo Contor in	DTI-IN	Procurement	guartari:	NI/A	auartarl:	auartarl:	CoD	363 500 00	363 500 00		Negosyo Center - Banna
003 - NC	Maintenance of Negosyo Center in	או-ווט	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Burgos, Ilocos Norte		Value	1			1	1				expenses for the maintenance of
003 NC	Maintenance of Negosyo Center in	DTI-IN	Procurement	augusta di c	N/A	augreent.	augustant.	CcD	262 500 00	263,500.00		Negosyo Center - Burgos
003 - NC	· .	אוו-ווע	NP-53.9 - Small	quarterly	IN/A	quarterly	quarterly	GoP	263,500.00	203,500.00	-	provision for various operating
	Bacarra, Ilocos Norte		Value									expenses for the maintenance of
	1	L	Procurement	L	L		<u> </u>					Negosyo Center - Bacarra

Code		PMO/End-	Mode of	Sched	dule for Each pr	rocurement A	ctivity	Source of	Estim	ated Budget (PhP	)	Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	308,500.00	308,500.00	-	provision for various operating
	Solsona, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Solsona
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Bangui, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Bangui
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Paoay, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Paoay
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	275,500.00	275,500.00	-	provision for various operating
	Vintar, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Vintar
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	263,500.00	263,500.00	-	provision for various operating
	Nueva Era, Ilocos Norte		Value									expenses for the maintenance of
			Procurement									Negosyo Center - Nueva Era
003 - NC	BMBE Orientation	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	15,000.00	15,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Laoag City, Ilocos Norte
003 - NC	IPO Registration Seminar	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	15,000.00	15,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Laoag City, Ilocos Norte
003 - NC	Info Drive - NC Goes to the Barangay	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Laoag City, Ilocos Norte
003 - NC	Seminar on Business Continuity	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	15,000.00	15,000.00	-	provision for various training
	Planning		Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Laoag City, Ilocos Norte
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small	August	N/A	August	August	GoP	15,000.00	15,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Laoag City, Ilocos Norte
003 - NC	SUT on Peanut Processing	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	25,000.00	25,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Batac City, Ilocos Norte
003 - NC	Prodev on Peanut Processing	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	25,000.00	25,000.00	-	provision for various training
	(Packaging and Labeling)		Value	2019		2019	2019					expenses for the conduct of the
	, , ,		Procurement									training in Batac City, Ilocos Norte
003 - NC	Product Pricing and Costing cum Simple	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	-	provision for various training
	Booking		Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Batac City, Ilocos Norte
003 - NC	Entrepreneurial Training	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Batac City, Ilocos Norte
003 - NC	Simplified Bookkeeping	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019		·	•		expenses for the conduct of the
			Procurement									training in San Nicolas, Ilocos Norte
003 - NC	Entreprenuerial Development Seminar	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in San Nicolas, Ilocos Norte

Code		PMO/End-	Mode of	Schee	dule for Each p	ocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Training on Earthenware Souvenir Making	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	25,000.00	25,000.00	-	provision for various training expenses for the conduct of the training in San Nicolas, Ilocos Norte
003 - NC	Business Continuity Planning	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in San Nicolas, Ilocos Norte
003 - NC	Prodev on Blacksmithing	DTI-IN	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses for the conduct of the training in San Nicolas, Ilocos Norte
003 - NC	Skills Training on Candle Making	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	Seminar on Food Safety and Sanitation	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	SUT on Fish Processing	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	July 2019	July 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	SUT on Kropeck Processing 9Fortified with Seaweeds)	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	February 2019	February 2019	GoP	25,000.00	25,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	Basic Entrepreneurial Development Course	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	Skills Training on Cassava Processing	DTI-IN	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses for the conduct of the training in Badoc, Ilocos Norte
003 - NC	Simple Bookkeeping	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Dingras, llocos Norte
003 - NC	Basic Food Safety	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Dingras, llocos Norte
003 - NC	Entrep Devt Training	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Dingras, llocos Norte
003 - NC	BMBE Orientation	DTI-IN	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Dingras, Ilocos Norte
003 - NC	Food Safety Seminar	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	10,000.00	10,000.00	-	provision for various training expenses for the conduct of the training in Banna, Ilocos Norte
003 - NC	Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses for the conduct of the training in Banna, Ilocos Norte

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Basic Training on Bamboo Craft Making	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Banna, Ilocos Norte
003 - NC	Basic Entrepreneurial Development	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00	-	provision for various training
	Course		Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Banna, Ilocos Norte
003 - NC	Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	30,000.00	30,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Sarrat, Ilocos Norte
003 - NC	Seminar on Food Safety and Sanitation	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Piddig, Ilocos Norte
003 - NC	Entrep Development Training	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00	-	provision for various expenses for the
			Value	2019		2019	2019					conduct of the training in Sarrat,
			Procurement									Ilocos Norte
003 - NC	Entrep Development Training	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Piddig, Ilocos Norte
003 - NC	Briefing on NC Services	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019		· ·	,		expenses for the conduct of the
			Procurement									training in Sarrat, Ilocos Norte
003 - NC	SUT on Cake Frosting	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	25,000.00	25,000.00	-	provision for various training
			Value	2019	,	2019	2019		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		expenses for the conduct of the
			Procurement	2013		2013	2013					training in Bacarra, Ilocos Norte
003 - NC	Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	30,000.00	30,000.00	_	provision for various training
			Value	2019	,	2019	2019		,			expenses for the conduct of the
			Procurement	2013		2013	2013					training in Bacarra, Ilocos Norte
003 - NC	ProDev Furniture Design (Pasuquin)	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	_	provision for various training
	l rozer ranneare zesign (rasaqani)	J	Value	2019	,	2019	2019	30.	30,000.00	30,000.00		expenses for the conduct of the
			Procurement	2015		2015	2015					training in Bacarra, Ilocos Norte
003 - NC	Entrepreneurial Development Training	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	10,000.00	10,000.00	_	provision for various training
	Zini epi en euna Beverapinent i anning	J	Value	2019	,	2019	2019	30.	10,000.00	20,000.00		expenses for the conduct of the
			Procurement	2015		2015	2015					training in Bacarra, Ilocos Norte
003 - NC	Entrepreneurial Development Training	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00		provision for various training
	Entrepreneural Bevelopment Training	J	Value	2019	14//	2019	2019	001	10,000.00	10,000.00		expenses for the conduct of the
			Procurement	2013		2013	2013					training in Burgos, Ilocos Norte
003 - NC	T-Shirt Printing Training	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	25,000.00	25,000.00		provision for various training
	1 Shirt Frinting Franking	DIT IIV	Value	2019	11/7	2019	2019	Goi	23,000.00	25,000.00		expenses for the conduct of the
			Procurement	2019		2019	2019					training in Burgos, Ilocos Norte
003 - NC	ProDev Souvenir Design	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00		provision for various training
003 140	Probev Souveriii Design	DII-IIN	Value	2019	IN/A	2019	2019	GOF	23,000.00	23,000.00	-	expenses for the conduct of the
				2019		2019	2019					
UU3 - NIC	Entrepreneurial Development Training	DTI-IN	Procurement	luna	N/A	luna	luno	GoD	10,000.00	10,000,00		training in Burgos, Ilocos Norte
OO3 - NC	Entrepreneurial Development Training	או-ווט ו	NP-53.9 - Small	June	IN/A	June	June	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
003 NC	Food Cofety and Contesting Contin	DTUN	Procurement	1, .1	N1/A	Lizh :	1, 1, .	Con	10 000 00	10.000.00		training in Burgos, Ilocos Norte
OO3 - NC	Food Safety and Sanitation Seminar	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
	1	]	Procurement									training in Solsona, Ilocos Norte

OO3 - NC   Prodev on Course   OO3 - NC   Basic Entrocourse   OO3 - NC   Entrep De   OO3 - NC   Simplified   OO3 - NC   Briefing or OO3 - NC   Seminar or OO3 - NC   Skills Train   OO3 - NC   Skills Train   OO3 - NC   Skills Train   OO3 - NC   Business F			Mode of	30	dule for Each pi	ocui cilicite A	CLIVILY	Source of —	ESUIII	ated Budget (PhP)		Remarks
OO3 - NC Basic Entro Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing or  OO3 - NC Business F  OO3 - NC Seminar or  OO3 - NC Skills Train  OO3 - NC Business F	rocurement Program/Project	PMO/End- User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
OO3 - NC Basic Entre Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Business F	Training on Meat Processing	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	30,000.00	30,000.00	-	provision for various training
OO3 - NC Basic Entre Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Business F			Value	2019		2019	2019					expenses for the conduct of the
OO3 - NC Basic Entre Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Business F			Procurement									training in Solsona, Ilocos Norte
Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing or  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F	v on Blacksmithing	DTI-IN	NP-53.9 - Small	August	N/A	August	August	GoP	50,000.00	50,000.00	-	provision for various training
Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F			Value	2019		2019	2019					expenses for the conduct of the
Course  OO3 - NC Entrep De  OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F			Procurement									training in Solsona, Ilocos Norte
OO3 - NC Simplified OO3 - NC Briefing of OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F	Entrepreneurial Development	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F	e		Value	2019		2019	2019					expenses for the conduct of the
OO3 - NC Simplified  OO3 - NC Briefing of  OO3 - NC Business F  OO3 - NC Seminar o  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F			Procurement									training in Solsona, Ilocos Norte
OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Train OO3 - NC Business F	p Devt Training	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Train OO3 - NC Business F			Value	2019		2019	2019					expenses for the conduct of the
OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Train OO3 - NC Business F			Procurement									training in Vintar, Ilocos Norte
OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Trair OO3 - NC Business F OO3 - NC Entrepren	ified Bookkeeping	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Seminar o OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Trair OO3 - NC Business F OO3 - NC Entrepren			Value	2019		2019	2019					expenses for the conduct of the
OO3 - NC Business F OO3 - NC Seminar o OO3 - NC Entrepren OO3 - NC Skills Trair OO3 - NC Business F OO3 - NC Entrepren			Procurement									training in Vintar, Ilocos Norte
OO3 - NC Seminar o  OO3 - NC Entrepren  OO3 - NC Skills Trair  OO3 - NC Skills Trair  OO3 - NC Business F	ng on NC Services	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Seminar o  OO3 - NC Entrepren  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F			Value	2019		2019	2019					expenses for the conduct of the
OO3 - NC Seminar o  OO3 - NC Entrepren  OO3 - NC Skills Train  OO3 - NC Skills Train  OO3 - NC Business F			Procurement									training in Vintar, Ilocos Norte
OO3 - NC Seminar o  OO3 - NC Entrepren  OO3 - NC Skills Trair  OO3 - NC Skills Trair  OO3 - NC Business F	ess Registration Seminar	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F			Value	2019		2019	2019			•		expenses for the conduct of the
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F			Procurement									training in Vintar, Ilocos Norte
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F	nar on ProGed	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F			Value	2019	,	2019	2019		,	,		expenses for the conduct of the
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F			Procurement									training in Bangui, Ilocos Norte
OO3 - NC Skills Train OO3 - NC Skills Train OO3 - NC Business F	preneurial Development Training	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	10,000.00	10,000.00	-	provision for various training
OO3 - NC Skills Train OO3 - NC Business F	, , , , , , , , , , , , , , , , , , , ,		Value	2019	,	2019	2019		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		expenses for the conduct of the
OO3 - NC Skills Train OO3 - NC Business F			Procurement									training in Bangui, Ilocos Norte
OO3 - NC Skills Train OO3 - NC Business F	Training on Ginger Wine Making	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	30,000.00	30,000.00	-	provision for various training
OO3 - NC Business F			Value	2019	,	2019	2019		,	,		expenses for the conduct of the
OO3 - NC Business F			Procurement									training in Bangui, Ilocos Norte
OO3 - NC Business F	Training on Taro Chips Making	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	30,000.00	30,000.00	-	provision for various training
003 - NC Entrepren			Value	2019	,	2019	2019		,	,		expenses for the conduct of the
003 - NC Entrepren			Procurement									training in Bangui, Ilocos Norte
003 - NC Entrepren	ess Registration Seminar	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	10,000.00	10,000.00	_	provision for various training
·			Value	2019	,	2019	2019		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		expenses for the conduct of the
·			Procurement									training in Paoay, Ilocos Norte
·	preneurship Training	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	10,000.00	10,000.00	-	provision for various training
003 NC Ci			Value	2019	,	2019	2019		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		expenses for the conduct of the
003 NC C			Procurement	2013		2013	2013					training in Paoay, Ilocos Norte
003 - NC ISeminar o	nar on PROGED Sensitivity	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	_	provision for various training
Jennia J	iai on incoes sensitivi,	J	Value	2019	,	2019	2019		10,000.00	10,000.00		expenses for the conduct of the
			Procurement			2015						training in Paoav. Ilocos Norte
OO3 - NC Simple Bo	e Bookkeeping	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	10,000.00	10,000.00	_	provision for various training
S S S S S S S S S S S S S S S S S S S	c 200cepiii8		Value	2019	'','	2019	2019		10,000.00	10,000.00		expenses for the conduct of the
			Procurement	2013		2013	2015					training in Nueva Era, Ilocos Norte
003 - NC SUT on Ha	n Handicraft Making	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	25,000.00	25,000.00		provision for various training
301 011110	Transition in waking	D11-114	Value	2019	14/7	2019	2019	Jor	25,000.00	23,000.00	_	expenses for the conduct of the
			Procurement	2013		2019	2019					training in Nueva Era, Ilocos Norte

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Briefing on NC Services	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019					expenses for the conduct of the
			Procurement									training in Nueva Era, Ilocos Norte
003 - NC	Business Registration Seminar	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019	-	2019	2019					expenses for the conduct of the
			Procurement									training in Currimao, Ilocos Norte
003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small	August	N/A	August	August	GoP	10,000.00	10,000.00	-	provision for various training
			Value	2019		2019	2019		ŕ	,		expenses for the conduct of the
			Procurement									training in Currimao. Ilocos Norte
003 - NC	How to start a business	DTI-IN	NP-53.9 - Small	September	N/A	September	September	GoP	10.000.00	10.000.00	-	provision for various training
			Value	2019	,	2019	2019			==,=====		expenses for the conduct of the
			Procurement	2015		2013	2015					training in Currimao, Ilocos Norte
003 - NC	Basic Food Safety	DTI-IN	NP-53.9 - Small	October	N/A	October	October	GoP	10.000.00	10.000.00	_	provision for various training
005	Basic Food Safety	DITTIN	Value	2019	11/7	2019	2019	Goi	10,000.00	10,000.00		expenses for the conduct of the
			Procurement	2019		2019	2019					training in Currimao. Ilocos Norte
UU3 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	lanuani	N/A	lanuani	lanuani	GoP	625,860.00	625,860.00		provision for various operating
003 - NC	9 .	נו-ווט		January	IN/A	January	January	GOP	623,860.00	023,000.00	-	
	Vigan City, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
003 NC		D.T. 16	Procurement	<u> </u>	21/2		<del></del>		275 564 00	275 564 00		Negosyo Center - Vigan City
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	375,561.00	375,561.00	-	provision for various operating
	Candon City, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Candon City
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	297,062.00	297,062.00	-	provision for various operating
	Tagudin, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Tagudin
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	294,062.00	294,062.00	-	provision for various operating
	Lucia, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Sta. Lucia
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	352,860.00	352,860.00	-	provision for various operating
	Cruz, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Sta. Cruz
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	287,062.00	287,062.00	-	provision for various operating
	Sinait, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Sinait
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	345,860.00	345,860.00	-	provision for various operating
	Catalina, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Sta. Catalina
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	301,062.00	301,062.00	-	provision for various operating
	Narvacan, Ilocos Sur		Value	2019	-	2019	2019					expenses for the maintenance of
	, , , , , , , , , , , , , , , , , , , ,		Procurement									Negosyo Center - Narvacan
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	339,860.00	339,860.00	-	provision for various operating
	Salcedo, Ilocos Sur		Value	2019	<i>'</i>	2019	2019		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		expenses for the maintenance of
			Procurement									Negosyo Center - Salcedo
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	336,860.00	336,860.00	_	provision for various operating
	Lidlidda, Ilocos Sur	]	Value	2019	,	2019	2019		330,000.00	330,000.00		expenses for the maintenance of
	Lianada, nocos Jui	1	Procurement	2019		2013	2019					Negosyo Center - Lidlidda
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	lanuan;	January	GoP	341,860.00	341,860.00		provision for various operating
003 - NC		כו-ווט		January	IN/A	January	January	GUP	341,000.00	341,000.00	-	
	Cervantes, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
		1	Procurement	1	l .		1					Negosyo Center - Cervantes

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
				IB/REI	Bids	Award	Signing					
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	297,062.00	297,062.00	-	provision for various operating
	Suyo, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
003 NC	Mariata and a financial Contaction Contactio	DTLIC	Procurement	1	21/2	In married to	1	C-D	224 050 00	224 000 00		Negosyo Center - Suyo
003 - NC	Maintenance of Negosyo Center in Sto.	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	331,860.00	331,860.00	-	provision for various operating
	Domingo, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance of
003 - NC	Maintenance of Negosyo Center in San	DTI-IS	Procurement NP-53.9 - Small	January	N/A	January	January	GoP	287,062.00	287,062.00		Negosyo Center - Sto. Domingo provision for various operating
003 140	Juan, Ilocos Sur	D11-13	Value	2019	IN/A	2019	2019	GOF	287,002.00	287,002.00	-	expenses for the maintenance of
	Juan, nocos sur		Procurement	2019		2019	2019					'
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	297,062.00	297,062.00		Negosyo Center - San Juan provision for various operating
003 110	Sugpon, Ilocos Sur	D11-13	Value	2019	N/A	2019	2019	GOF	237,002.00	237,002.00		expenses for the maintenance of
	Sugpon, nocos sur		Procurement	2013		2013	2013					Negosyo Center - Sugpon
003 - NC	Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	297,062.00	297,062.00	_	provision for various operating
	Alilem, Ilocos Sur	51115	Value	2019	14//	2019	2019	30.	237,002.00	257,002.00		expenses for the maintenance of
	Amem, nocos sur		Procurement	2013		2013	2013					Negosyo Center - Alilem
003 - NC	Skills Training on Coconut Processing	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	16,000.00	16,000.00	_	provision for training expenses on the
	Simo Training on Soconar Freezoning	25	Value	2019	,	2019	2019		20,000.00	10,000.00		conduct of the activity in Candon
			Procurement	2013		2013	2013					City, Ilocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	2,000.00	2,000.00	_	provision for training expenses on the
			Value	2019	<i>'</i>	2019	2019		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		conduct of the activity in Candon
			Procurement									City. Ilocos Sur
003 - NC	Skills Training on Ice Cream Making	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	18,000.00	18,000.00	-	provision for training expenses on the
			Value	2019	-	2019	2019		•			conduct of the activity in Candon
			Procurement									City, Ilocos Sur
003 - NC	Barangay Business Caravan (San Isidro)	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	1,000.00	1,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Candon
			Procurement									City, Ilocos Sur
003 - NC	Skills Training on Veggie Noodles	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	10,000.00	10,000.00	-	provision for training expenses on the
	Making		Value	2019		2019	2019					conduct of the activity in Candon
			Procurement									City, Ilocos Sur
003 - NC	Orientation Seminar on Bookkeeping	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Candon
			Procurement									City, Ilocos Sur
003 - NC	Barangay Business Caravan (San	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	500.00	500.00	-	provision for training expenses on the
	Antonio)		Value	2019		2019	2019					conduct of the activity in Candon
			Procurement									City, Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Candon
			Procurement					L				City, Ilocos Sur
003 - NC	Barangay Business Caravan (San Jose)	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	500.00	500.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Candon
002 11-			Procurement	<del>                                   </del>			<del>                            _       _     _     _     _  </del>			4 0		City, Ilocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Tagudin,
002 11-			Procurement	<del> </del>			<del> </del>		,	4 0		Ilocos Sur
OO3 - NC	Orientation Seminar on Bookkeeping	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Tagudin,
		1	Procurement	l			l					Ilocos Sur

Code		PMO/End-	Mode of	Schee	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Barangay Business Caravan	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	1,800.00	1,800.00	-	provision for training expenses on the conduct of the activity in Tagudin, Illocos Sur
003 - NC	Product Development on the Tikanlu Products of Tagudin	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	18,000.00	18,000.00	-	provision for training expenses on the conduct of the activity in Tagudin, Ilocos Sur
003 - NC	Skills Training on Rags and Dorrmat Making	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	7,000.00	7,000.00	-	provision for training expenses on the conduct of the activity in Tagudin, Illocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	800.00	800.00	-	provision for training expenses on the conduct of the activity in Tagudin, Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	2,300.00	2,300.00	-	provision for training expenses on the conduct of the activity in Tagudin, llocos Sur
003 - NC	Barangay Business Caravan	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	1,800.00	1,800.00	-	provision for training expenses on the conduct of the activity in Tagudin, llocos Sur
003 - NC	Financial Forum	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	4,300.00	4,300.00	-	provision for training expenses on the conduct of the activity in Tagudin, Illocos Sur
003 - NC	Skills Training on Fish Processing	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	10,123.00	10,123.00	-	provision for training expenses on the conduct of the activity in Tagudin, llocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	2,300.00	2,300.00	-	provision for training expenses on the conduct of the activity in Tagudin, llocos Sur
003 - NC	Skills Training on Native Delicacies Making	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	10,300.00	10,300.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, llocos Sur
003 - NC	Peanut 101	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	6,000.00	6,000.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, llocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	1,800.00	1,800.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, llocos Sur
003 - NC	Skills Training on Peanut Processing	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	9,500.00	9,500.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, llocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, Illocos Sur
003 - NC	Skills Training on Soap and Dishwashing Liquid Making	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, Ilocos Sur
003 - NC	Financing Forum	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, Ilocos Sur

Code		PMO/End-	Mode of	Schee	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	1,300.00	1,300.00	-	provision for training expenses on the conduct of the activity in Sta. Lucia, Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Illocos Sur
003 - NC	Skills Training on Mango Processing	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	11,800.00	11,800.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Illocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	6,000.00	6,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Ilocos Sur
003 - NC	Skills Training on Meat Processing	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	14,000.00	14,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Ilocos Sur
	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, llocos Sur
003 - NC	Skills Training on Rags and Doorrmat Making	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sta.Cruz, Ilocos Sur
003 - NC	Skills Training on Bagoong Making	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	12,000.00	12,000.00	-	provision for training expenses on the conduct of the activity in Sinait, llocos Sur
003 - NC	Skills Training on Kamote and Banana Chips Processing	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	14,000.00	14,000.00	-	provision for training expenses on the conduct of the activity in Sinait, llocos Sur
003 - NC	Seminar on How to Start a Business	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sinait,
003 - NC	Seminar on Mushroom Farming	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sinait,
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sinait,
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sinait, llocos Sur
003 - NC	Orientation Seminar on Taxation and Bookkeeping	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sinait, llocos Sur

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
003 NC	Saminar an Canaumariana	DTI-IS	ND F2 O Cmall	IB/REI	Bids	Award	Signing	CaD	2 000 00	2,000,00		
003 - NC	Seminar on Consumerism	D11-15	NP-53.9 - Small Value	September 2019	N/A	September 2019	September 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Procurement	2019		2019	2019					conduct of the activity in Sinait,
OO3 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	March, June	N/A	March, June	March, June	GoP	1,800.00	1,800.00		provision for training expenses on the
	Durangay Business caravan (5)	51115	Value	and	11/7	and	and	doi	1,000.00	1,000.00		conduct of the activity in Sinait,
			Procurement	September		September	September					Ilocos Sur
			Trocurement	2019		2019	2019					
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	2,000.00	2,000.00	-	provision for training expenses on the
	,		Value	2019		2019	2019			•		conduct of the activity in Sta.
			Procurement									Catalina, Ilocos Sur
003 - NC	Product Diversification on Smoked Fish	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	15,000.00	15,000.00	-	provision for training expenses on the
	Processing		Value	2019		2019	2019					conduct of the activity in Sta.
			Procurement									Catalina, Ilocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Sta.
			Procurement									Catalina, Ilocos Sur
003 - NC	Skills Upgrading Training on Meat	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	15,000.00	15,000.00	-	provision for training expenses on the
	Processing		Value	2019		2019	2019					conduct of the activity in Sta.
			Procurement									Catalina, Ilocos Sur
003 - NC	Product Diversification on Veggie	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	12,500.00	12,500.00	-	provision for training expenses on the
	Noodles and Chips Making		Value	2019		2019	2019					conduct of the activity in Sta.
002 NG			Procurement						2 222 22			Catalina, Ilocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Sta.
003 NC	Consider and Heavy to Chant a Business	DTUG	Procurement		21/2	N 4		C-D	2 000 00	2 000 00		Catalina, Ilocos Sur
003 - NC	Seminar on How to Start a Business	DTI-IS	NP-53.9 - Small	May 2019	N/A	May	May	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Sta.
003 - NC	Seminar on Consumerism (2)	DTI-IS	Procurement NP-53.9 - Small	September	N/A	September	September	GoP	4,500.00	4,500.00		Catalina, Ilocos Sur provision for training expenses on the
003 140	Seminar on Consumerism (2)	D11-13	Value	2019	IN/A	2019	2019	GOP	4,300.00	4,300.00	-	conduct of the activity in Sta.
			Procurement	2019		2019	2019					Catalina, Ilocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	2,000.00	2,000.00		provision for training expenses on the
	orientation seminar on raxation	51113	Value	2019	1,7,7	2019	2019	<b>G</b> 0.	2,000.00	2,000.00		conduct of the activity in Narvacan,
			Procurement	2013		2013	2013					Ilocos Sur
003 - NC	Skills Training on Tomato Processing	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	12,500.00	12,500.00	-	provision for training expenses on the
			Value	2019	·	2019	2019		,	,		conduct of the activity in Narvacan,
			Procurement									Ilocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement									Ilocos Sur
003 - NC	Orientation Seminar on Bookkeeping	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement									Ilocos Sur
003 - NC	Skills Upgrading Training on Veggie	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	12,500.00	12,500.00	-	provision for training expenses on the
	Chips Making		Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement	ļ			ļ					Ilocos Sur
003 - NC	Financing Forum	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement									Ilocos Sur

Code		PMO/End-	Mode of	Sched	dule for Each p	rocurement A	ctivity	Source of	Estir	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Skills Upgrading Training on Fish	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	12,500.00	12,500.00	-	provision for training expenses on the
	Processing		Value	2019	-	2019	2019		·			conduct of the activity in Narvacan,
	_		Procurement									Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small	August	N/A	August	August	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement									Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Narvacan,
			Procurement									Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Salcedo,
002 NG	CITI T I I	D.T. 16	Procurement	- 1	21/2	- 1		6.0	44.000.00	44.000.00		Ilocos Sur
003 - NC	Skills Training on Mango Processing	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	11,000.00	11,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Salcedo,
003 - NC	Barangay Business Caravan (3)	DTI-IS	Procurement NP-53.9 - Small	March	N/A	March	March	GoP	2,000.00	2,000.00		llocos Sur provision for training expenses on the
003 - NC	Barangay Business Caravan (5)	D11-13	Value	2019	IN/A	2019	2019	GOP	2,000.00	2,000.00	-	conduct of the activity in Salcedo,
			Procurement	2019		2019	2019					llocos Sur
003 - NC	Skills Training on Coconut Processing	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	11,000.00	11,000.00		provision for training expenses on the
005	Skins Training on Cocondit Processing	D11-13	Value	2019	IN/A	2019	2019	dor	11,000.00	11,000.00	_	conduct of the activity in Salcedo,
			Procurement	2013		2013	2013					llocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	2,000.00	2,000.00	_	provision for training expenses on the
	onematic of single can	55	Value	2019	,	2019	2019	00.	2,000.00	2,000.00		conduct of the activity in Salcedo,
			Procurement	2013		2013	2013					Ilocos Sur
003 - NC	Skills Training on Mushroom Processing	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	11,000.00	11,000.00	-	provision for training expenses on the
			Value	2019		2019	2019		ŕ	,		conduct of the activity in Salcedo,
			Procurement									Ilocos Sur
003 - NC	Skills Training on Veggie Chips	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	11,000.00	11,000.00	-	provision for training expenses on the
	Processing		Value	2019		2019	2019					conduct of the activity in Salcedo,
	_		Procurement									Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Salcedo,
			Procurement									Ilocos Sur
003 - NC	Orientation Seminar on Bookkeeping	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Lidlidda,
			Procurement	_								Ilocos Sur
003 - NC	Skills Training on Corn Processing	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	10,000.00	10,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Lidlidda,
003 NG	D : C (2)	DTI IC	Procurement		21/2			0.0	4 000 00	1 000 00		llocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	-	N/A	March, June	March, June	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	and		and	and					conduct of the activity in Lidlidda,
			Procurement	September		September	September					Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small	2019 April	N/A	2019 April	2019 April	GoP	2,000.00	2,000.00		provision for training expenses on the
003 - NC	Orientation Seminar on Food Safety	בו-ווט	Value	April 2019	IN/A	April 2019	April	GOP	2,000.00	2,000.00	-	
			Procurement	2019		2019	2019					conduct of the activity in Lidlidda,
003 - NC	Skills Training on Veggie Chips and	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	9,700.00	9,700.00	=	provision for training expenses on the
	Noodle Making	51115	Value	2019	14/5	2019	2019	301	3,700.00	3,700.00	_	conduct of the activity in Lidlidda,
	INDOUGE INIGKING		Procurement	2019		2013	2019					llocos Sur
	<u> </u>		riocuiement	l	l		1	ı				nocos sui

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Skills Upgrading Training on Veggie	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	-	provision for training expenses on the
	Chips and Noodle Making		Value	2019		2019	2019					conduct of the activity in Lidlidda,
			Procurement									Ilocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Lidlidda,
			Procurement									Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Lidlidda,
003 NC	0:	D.T. 16	Procurement		21/2	- 1		6.5	4 000 00	1 000 00		Ilocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Cervantes,
003 NC	0:	D.T. 16	Procurement		21/2			6.5	4 000 00	1 000 00		llocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Cervantes,
003 NC	D(2)	DTLIC	Procurement	Manuela Ivora	21/2	Name live	Manala Ivaa	C-D	4 000 00	1 000 00		Ilocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	March, June	N/A	March, June	March, June	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	and		and	and					conduct of the activity in Cervantes,
			Procurement	September		September	September					Ilocos Sur
OO3 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small	2019 September	N/A	2019 September	2019 September	GoP	2,400.00	2,400.00		provision for training expenses on the
003 - NC	Seminar on Consumerism	טוו-וט	Value	2019	IN/A	2019	2019	GOP	2,400.00	2,400.00	-	
				2019		2019	2019					conduct of the activity in Cervantes,
003 - NC	Financing Forum	DTI-IS	Procurement NP-53.9 - Small	April	N/A	April	April	GoP	1,800.00	1,800.00		llocos Sur provision for training expenses on the
003 - NC	Financing Forum	D11-13	Value	April 2019	IN/A	2019	2019	GOP	1,800.00	1,800.00	-	conduct of the activity in Cervantes,
			Procurement	2019		2019	2019					Ilocos Sur
003 - NC	Skills Training on Handmade Paper	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	12,000.00	12,000.00		provision for training expenses on the
003 110	Making	D11-13	Value	2019	11/7	2019	2019	GOF	12,000.00	12,000.00	_	conduct of the activity in Cervantes,
	IVIAKIIIG		Procurement	2019		2019	2013					llocos Sur
003 - NC	Skills Upgrading Training on Pineapple	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	15,000.00	15,000.00	_	provision for training expenses on the
	Processing	51115	Value	2019	1,7,7	2019	2019	<b>G</b> 01	15,000.00	13,000.00		conduct of the activity in Cervantes,
	T TOCC33IIIg		Procurement	2013		2013	2013					Ilocos Sur
003 - NC	Skills Training on Native Delicacies	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	12,000.00	12,000.00	_	provision for training expenses on the
	Making		Value	2019	,	2019	2019					conduct of the activity in Cervantes,
			Procurement	2013		2013	2013					Ilocos Sur
003 - NC	Skills Training on Pickled Ginger	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	10,550.00	10,550.00	-	provision for training expenses on the
	Processing		Value	2019	·	2019	2019		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		conduct of the activity in Suyo, Ilocos
	<b>5</b>		Procurement									Sur
003 - NC	Seminar on How to Start a Business	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	2,000.00	2,000.00	-	provision for training expenses on the
			Value	2019		2019	2019		·			conduct of the activity in Suyo, Ilocos
			Procurement									Sur
003 - NC	Skills Training on Meat Processing	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	17,700.00	17,700.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Suyo, Ilocos
			Procurement									Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	1,800.00	1,800.00	-	provision for training expenses on the
			Value	2019		2019	2019					conduct of the activity in Suyo, Ilocos
			Procurement									Sur
003 - NC	Skills Training on Camote and Togi Ice	DTI-IS	NP-53.9 - Small	September	N/A	September	September	GoP	12,000.00	12,000.00	-	provision for training expenses on the
	Cream Making		Value	2019		2019	2019					conduct of the activity in Suyo, Ilocos
			Procurement	<u> </u>	<u> </u>		<u> </u>					Sur

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Suyo, Ilocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Suyo, Ilocos Sur
003 - NC	Skills Training on Miki Noodles Making	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	13,200.00	13,200.00	-	provision for training expenses on the conduct of the activity in Sto. Domingo, Ilocos Sur
003 - NC	Barangay Business Caravan (3)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sto.  Domingo, Ilocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sto. Domingo, Ilocos Sur
003 - NC	Skills Training on Rags and Doorrmat Making	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	11,300.00	11,300.00	-	provision for training expenses on the conduct of the activity in Sto.  Domingo, Ilocos Sur
003 - NC	Skills Training on Fish Processing	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	17,650.00	17,650.00	-	provision for training expenses on the conduct of the activity in Sto.  Domingo, Ilocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sto.  Domingo, Ilocos Sur
003 - NC	Skills Upgrading Training on Opia and Empanadita Making	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Skills Training on Soap Making	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	7,800.00	7,800.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Financing Forum	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Skills Training on Native Delicacies Making	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	7,000.00	7,000.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	1,200.00	1,200.00	-	provision for training expenses on the conduct of the activity in San Juan,
003 - NC	Barangay Business Caravan	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	500.00	500.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur
003 - NC	Product Development on Empanadita and Opia Packaging and Labeling	DTI-IS	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	October 2019	GoP	3,800.00	3,800.00	-	provision for training expenses on the conduct of the activity in San Juan, Ilocos Sur

Code		PMO/End-	Mode of	Schee	dule for Each p	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in San Juan, llocos Sur
003 - NC	Skills Training on Bamboocrafts Making	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	18,000.00	18,000.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	2,300.00	2,300.00	-	provision for training expenses on the conduct of the activity in Alilem,
003 - NC	Barangay Business Caravan	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	1,300.00	1,300.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Orientation Seminar on Food Safety	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	4,850.00	4,850.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Packaging and Labeling for Veggie/Ginger Chips	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	16,000.00	16,000.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small Value Procurement	August 2019	N/A	August 2019	August 2019	GoP	2,150.00	2,150.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	1,300.00	1,300.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Skills Training on Ice Cream Fruits Making	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	6,000.00	6,000.00	-	provision for training expenses on the conduct of the activity in Alilem, llocos Sur
003 - NC	Orientation Seminar on BMBE Law	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Orientation Seminar on Taxation	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Orientation Seminar on Bookkeeping	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Skills Training on Rags and Doorrmat Making	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	11,300.00	11,300.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Skills Upgrading on Herbal Products Processing	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	13,000.00	13,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Skills Training on Novelty Items out of Tigergrass	DTI-IS	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	13,000.00	13,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Barangay Business Caravan	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	500.00	500.00	-	provision for training expenses on the conduct of the activity in Sugpon, Ilocos Sur

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
003 - NC	Seminar on Consumerism	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	2,000.00	2,000.00	-	provision for training expenses on the conduct of the activity in Sugpon, llocos Sur
003 - NC	Training Workshop on Technical Writing for NC Staff	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity in Vigan City, Ilocos Sur
003 - NC	Orientation Seminar on Percentage and Income Tax Filing for NC Staff	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity in Vigan City, Ilocos Sur
003 - NC	Learning Visit to Malakas Farm, San Juan, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the activity
003 - NC	Launching of KMME	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	160,000.00	160,000.00	-	provision for various expenses on the conduct of activity
003 - NC	KMME Modules	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	230,000.00	230,000.00	-	provision for various expenses on the conduct of activity
003 - NC	Graduation of KMME Mentees	DTI-IS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	110,000.00	110,000.00	-	provision for various expenses on the conduct of activity
003 - NC	Maintenance of Negosyo Center in San Fernando, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	592,668.00	592,668.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Fernando
003 - NC	Maintenance of Negosyo Center in Rosario, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	246,491.00	246,491.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Rosario
003 - NC	Maintenance of Negosyo Center in Agoo, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	281,637.00	281,637.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Agoo
003 - NC	Maintenance of Negosyo Center in Aringay, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	279,237.00	279,237.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Aringay
003 - NC	Maintenance of Negosyo Center in Bauang, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	275,637.00	275,637.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bauang
003 - NC	Maintenance of Negosyo Center in Naguilian, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	279,237.00	279,237.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Naguilian
003 - NC	Maintenance of Negosyo Center in San Juan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	275,637.00	275,637.00	-	provision for various operating expenses for the maintenance of Negosyo Center - San Juan
	Maintenance of Negosyo Center in Bacnotan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	279,237.00	279,237.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Bacnotan
003 - NC	Maintenance of Negosyo Center in Balaoan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	281,637.00	281,637.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Balaoan

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
003 - NC	Maintenance of Negosyo Center in Luna, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	238,091.00	238,091.00	-	provision for various operating expenses for the maintenance of Negosvo Center - Luna
003 - NC	Maintenance of Negosyo Center in Santol, La Union	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	240,491.00	240,491.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Santol
003 - NC	Skills Training onMushroom Processing - NC San Fernando, La Union	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Skills Training on Turmeric & Salabat Making - NC Santol, La Union	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Skills Training on Chichacorn Production - NC Bacnotan, La Union	DTI-LU	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Skills Upgrading on Native Cakes - NC Naguilian, La Union	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Skills Training on Bubod making - NC Naguilian	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	15,000.00	15,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Seminar on Food Safety & cGMP - NC Rosario, La Union	DTI-LU	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Simple bookkeeping & Taxation - NC Agoo, La Union	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
OO3 - NC	Simple Bookkeeping - NC Bauang, La Union	DTI-LU	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the training
OO3 - NC	Business Registration Forum - 11 NC Offices	DTI-LU	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	110,000.00	110,000.00	-	provision for training expenses on the conduct of the forum
OO3 - NC	NC Semi-Annual Assessment	DTI-LU	NP-53.9 - Small Value Procurement	May and November 2019	N/A	May and November 2019	May and November 2019	GoP	35,000.00	35,000.00	-	provision for training expenses on the conduct of the activity
003 - NC	Conduct of KMME- Batch 4	DTI-LU	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	400,000.00	400,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Conduct of KMME - Batch 5	DTI-LU	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	400,000.00	400,000.00	-	provision for training expenses on the conduct of the training
003 - NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	291,000.00	291,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
003 - NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	271,000.00	271,000.00	-	provision for various operating expenses for the maintenance of Negosyo Center - Alaminos

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(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
				IB/REI	Bids	Award	Signing					
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Rosales, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
202 112	_		Procurement									Negosyo Center - Rosales
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	226,000.00	226,000.00	-	provision for various operating
	Mangaldan, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
000 110			Procurement									Negosyo Center - Mangaldan
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	226,000.00	226,000.00	-	provision for various operating
	Lingayen, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
202 112			Procurement									Negosyo Center - Lingayen
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	269,000.00	269,000.00	-	provision for various operating
	Bayambang, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement					<del>                                     </del>				Negosyo Center - Bayambang
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Tayug, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement					<del>                                     </del>				Negosyo Center - Tayug
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Bolinao, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
202 112			Procurement									Negosyo Center - Bolinao
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Mangatarem, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Mangatarem
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	267,000.00	267,000.00	-	provision for various operating
	Calasiao, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Calasiao
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	267,000.00	267,000.00	-	provision for various operating
	Carlos City, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement					<del>                                     </del>				Negosyo Center - San Carlos
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Binalonan, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Binalonan
003 - NC	Maintenance of Negosyo Center in CB	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	269,000.00	269,000.00	-	provision for various operating
	Mall (Urdaneta City), Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - CB Mall (Urdaneta
												City)
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	267,000.00	267,000.00	-	provision for various operating
	Fabian, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - San Fabian
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	271,000.00	271,000.00	-	provision for various operating
	Umingan, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Uminga
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	230,000.00	230,000.00	-	provision for various operating
	Anda, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
225 ::			Procurement					<del>                                     </del>				Negosyo Center - Anda
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	226,000.00	226,000.00	-	provision for various operating
	Bugallon, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement	ļ				<del>                                     </del>				Negosyo Center - Bugallon
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	230,000.00	230,000.00	-	provision for various operating
	Quintin, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - San Quintin

		PMO/End-	Mode of	Sched	dule for Each pi	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
` '				IB/REI	Bids	Award	Signing					
003 - NC	Maintenance of Negosyo Center in	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	230,000.00	230,000.00	-	provision for various operating
	Laoac, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Laoac
003 - NC	Maintenance of Negosyo Center in Sta.	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	226,000.00	226,000.00	-	provision for various operating
,	Barbara, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - Sta. Barbara
003 - NC	Maintenance of Negosyo Center in San	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	230,000.00	230,000.00	-	provision for various operating
,	Nicolas, Pangasinan		Value	2019		2019	2019					expenses for the maintenance of
			Procurement									Negosyo Center - San Nicolas
003 - NC	Conduct of Kapatid Mentor ME	DTI-PN	NP-53.9 - Small	April	N/A	April	April	GoP	938,000.00	938,000.00	-	provision for various expenses on the
.	Program		Value	2019		2019	2019					conduct of KMME-2 runs (launching,
			Procurement									modules and graduation)
003 - NC	Business Financing Forum	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	170,000.00	170,000.00	-	provision for various expenses on the
,			Value	2019		2019	2019					conduct of forum
			Procurement									
003 - NC	Business Improvement & Strategic	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	44,000.00	44,000.00	-	provision for various expenses on the
,	Marketing		Value	2019		2019	2019					conduct of training
			Procurement									
003 - NC	Business Registration / How to Start a	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	85,000.00	85,000.00	-	provision for various expenses on the
.	Business		Value	2019		2019	2019					conduct of training
,			Procurement									
003 - NC	Business Registration Forum cum	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GoP	163,000.00	163,000.00	-	provision for various expenses on the
.	BMBE Orientation		Value	2019		2019	2019					conduct of orientation
			Procurement									
003 - NC	Digital Marketing	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	49,000.00	49,000.00	-	provision for various expenses on the
,			Value	2019		2019	2019					conduct of training
,			Procurement									
003 - NC	Finance Management of People's	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GoP	44,000.00	44,000.00	-	provision for various expenses on the
	Organization		Value	2019		2019	2019					conduct of training
,			Procurement									
003 - NC	Integrated Business Licensing	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	44,000.00	44,000.00	-	provision for various expenses on the
,			Value	2019		2019	2019					conduct of training
,			Procurement									
003 - NC	Product Packaging and Labeling cum	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	62,000.00	62,000.00	-	provision for various expenses on the
,	Marketing		Value	2019		2019	2019					conduct of training
,	_		Procurement									
003 - NC	Product Pricing and Costing cum	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GoP	50,000.00	50,000.00	-	provision for various expenses on the
,	Marketing		Value	2019		2019	2019					conduct of training
,			Procurement									
003 - NC	Retail Management	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	50,000.00	50,000.00	-	provision for various expenses on the
,			Value	2019		2019	2019		·			conduct of training
, ,			Procurement									
003 - NC	Seminar on How to get your Products	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GoP	50,000.00	50,000.00	-	provision for various expenses on the
	into Retail Stores		Value	2019	·	2019	2019		-,	,		conduct of training
, ,			Procurement									
003 - NC	Maintenance of Negosyo Center in DTI-	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	524,400.00	524,400.00	-	provision for various operating
.	Regional Office I		Value		<b>'</b>	4 1	, ,		,	,		expenses on the maintenance of
	The bottom of the control of the con		Procurement									Negosyo Center - Regional Office I

Code		PMO/End-	Mode of	Schee	dule for Each p	ocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	
003 - NC	Capability Building Training (SBCC 101)	DTI-RO	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	500,000.00	500,000.00	-	provision for various expenses on the conduct of training	
003 - NC	Search for Best NC	DTI-RO	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	27,000.00	27,000.00	-	provision for various expenses on the conduct of activity	
003 - NC	NC Orientation (NCMS-updates)	DTI-RO	NP-53.9 - Small Value Procurement	April and August 2019	N/A	April and August 2019	April and August 2019	GoP	5,000.00	5,000.00	-	provision for various expenses on the conduct of orientation	
003 - NC	MSME-Related Activity or Training	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	73,600.00	73,600.00	-	provision for various expenses on the conduct of training	
003 - NC	BN-Related Activities (Quarterly Meeting)	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,000.00	48,000.00	-	provision for various expenses on the conduct of meeting	
OO3 - OTOPNG	Summer Trade Fair	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	180,000.00	180,000.00	-	provision for various expensen on the conduct of Summer Trade Fair	
OO3 - OTOPNG	Partuat ti Kailokuan	DTI-IN	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	400,000.00	400,000.00	-	provision for various expensen on the conduct of Partuat ti Kailokuan	
OO3 - OTOPNG	Skills Training on Embroidery	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	80,000.00	80,000.00	-	provision for various expenses on the conduct of the training	
OO3 - OTOPNG	Certificate of Product Registration with FDA- Bagnos MPC	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of the training	
OO3 - OTOPNG	SUT on Handicraft	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	60,000.00	60,000.00	-	provision for various expenses on the conduct of the training	
OO3 - OTOPNG	Certificate of Product Registration with FDA- Namnama	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of the training	
OO3 - OTOPNG	Conduct of Nutritional Analysis	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	625,000.00	625,000.00	-	provision for professional services on the conduct of nutritional analysis	
OO3 - OTOPNG	Loomweaving Industry Development Package	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	605,000.00	605,000.00	-	provision for various training expenses on the conduct of training	
OO3 - OTOPNG	Conduct of OTOP Next Gen Fair	DTI-LU	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	500,000.00	500,000.00	-	provision for various expenses on the conduct of OTOP Next Gen Trade Fair	
OO3 - OTOPNG	Establishment of OTOP Hub (Kiosk)	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	400,000.00	400,000.00	-	provision for various expenses on the establishment of OTOP Hub/Kiosk	
OO3 - OTOPNG	Product Development for OTOPRENEURS	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	100,000.00	100,000.00	-	provision for consultancy services on the conduct of the activity	

Code		PMO/End-	Mode of	Sched	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)	
OO3 - OTOPNG	Monitoring and Evaluation	DTI-LU	NP-53.9 - Small Value Procurement	February and August 2019	N/A	February and August 2019	February and August 2019	GoP	50,000.00	50,000.00	-	provision for office supplies on the conduct of monitoring activity	
OO3 - OTOPNG	Product Development - Packaging and Labeling of Processed Food Products	DTI-PN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	170,000.00	170,000.00	-	provision for various expenses on the conduct of product development	
OO3 - OTOPNG	Nutrient Analysis and Shelf-Life Testing of Locally Processed Food Products	DTI-PN	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	October 2019	GoP	625,000.00	625,000.00	-	provision for various expenses on the conduct of shelf-life testing	
OO3 - OTOPNG	OTOPreneur Brochures / Flyers	DTI-PN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	150,000.00	150,000.00	-	provision for various expenses for the production of brochures/flyers	
OO3 - OTOPNG	Operation and Maintenance of OTOP Hub	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	123,000.00	123,000.00	-	provision for various operating expenses for the maintenance of OTOP Hubs	
OO3 - OTOPNG	Conduct of Assessment, Cliniquing & Triage (ACT)	DTI-RO	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	149,000.00	149,000.00	-	provision for various expenses on the conduct of ACT	
OO3 - OTOPNG	Conduct of Regional Trade Fair (17th Rimat ti Amianan)	DTI-RO	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	October 2019	GoP	728,600.00	728,600.00	-	provision for various expenses on the conduct of Rimat ti Amianan	
OO3 - OTOPNG	Conduct of Planning & Meetings	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	10,000.00	10,000.00	-	provision for various expenses on the conduct of olanning and meetings	
OO3 - OTOPNG	Support to National Food Fair	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	21,100.00	21,100.00	-	provision for various expenses to support the National Food Fair	
OO3 - OTOPNG	Support to National Arts & Crafts Fair (June & Oct)	DTI-RO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	42,200.00	42,200.00	-	provision for various expenses to support the National Arts & Crafts Fair	
OO3 - OTOPNG	Support to National Trade Fair	DTI-RO	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	21,100.00	21,100.00	-	provision for various expenses to support the National Trade Fair	
OO3 - OTOPNG	Attendance to National OTOP Next Gen Meetings & Seminars	DTI-RO	NP-53.9 - Small Value Procurement	semestral	N/A	semestral	semestral	GoP	8,000.00	8,000.00	-	provision for various expenses to attend National OTOP Next Gen Meetings and Seminars	
003 - SSF	Coffee Pests & Diseases Identification, Control & Management Training	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of the training	
003 - SSF	Coffee Soil Nutrients Management Training	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	40,000.00	40,000.00	-	provision for various expenses on the conduct of the training	
003 - SSF	Provision of Packaging and Labeling- Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the training	
003 - SSF	Prodev on Rice Cracker	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of the training	

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	-	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
` '				IB/REI	Bids	Award	Signing					
003 - SSF	Benchmarking cum In-Plant Training for	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	70,000.00	70,000.00	-	provision for various expenses on the
	Fruits-Mango seed Flour		Value	2019		2019	2019					conduct of the activity
003 - SSE	ProDev on Bag Making	DTI-IN	Procurement NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00		provision for various expenses on the
003 331	FIGDER OIL BAG INIAKITIG	DII-IIN	Value	2019	IN/A	2019	2019	GOF	30,000.00	30,000.00	-	conduct of the training
			Procurement	2013		2013	2013					conduct of the training
003 - SSF	Rehabilitatin of SSF Equipment	DTI-IN	NP-53.9 - Small	September	N/A	September	September	GoP	100,000.00	100,000.00	-	provision for various expenses on the
			Value	2019		2019	2019		•	•		conduct of the activity
			Procurement									,
003 - SSF	Product Diversification cum ProDev	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	50,000.00	50,000.00	-	provision for various expenses on the
	(SSF on Shellcraft)		Value	2019		2019	2019					conduct of the training
			Procurement									
003 - SSF	Renewal of SSF Insurance	DTI-IN		N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	provision for insurance premium of
003 - SSE	SSF Meetings	DTI-IN	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		SSF equipment provision for representation
003 331	33F Weetings	DII-IIN	Value	Inonting	IN/A	Intollerity	Inionthing	GOF	30,000.00	30,000.00	-	expenses on the conduct of meeting
			Procurement									expenses on the conduct of meeting
003 - SSF	SSF Monitoring and Evaluation	DTI-IN	NP-53.9 - Small	October	N/A	October	October	GoP	60,000.00	60,000.00	-	provision for traveling and
			Value	2019		2019	2019			•		representation expenses on the
			Procurement									conduct of the activity
003 - SSF	SSF Year-end Assessment and Planning	DTI-IN	NP-53.9 - Small	October	N/A	November	November	GoP	60,000.00	60,000.00	-	provision for representation
			Value	2019		2019	2019					expenses on the conduct of activity
			Procurement									
003 - SSF	Bamboo Handicraft Training (Novelty	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	30,000.00	30,000.00	-	provision of training expensesn on
	Items)		Value	2019		2019	2019					the conduct of the activity
003 - SSE	Skills Training on Specialty Meat	DTI-IS	Procurement NP-53.9 - Small	April	N/A	April	April	GoP	30,000.00	30,000.00		provision for training expenses on the
003 331	Making (Cervantes)	D11-13	Value	2019	IN/A	2019	2019	GOF	30,000.00	30,000.00	-	conduct of the activity
	iviaking (Cervantes)		Procurement	2013		2013	2013					conduct of the activity
003 - SSF	Skills Upgrading Training on Native	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	25,000.00	25,000.00	_	provision for training expenses on the
	Delicacies Making (San Vicente)		Value	2019	· ·	2019	2019		,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		conduct of the activity
	,		Procurement									·
003 - SSF	Meat Processing Training for the	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	25,000.00	25,000.00	-	provision for training expenses on the
	Western Barangays of Vigan (UNP)		Value	2019		2019	2019					conduct of the activity
			Procurement									
003 - SSF	Skills Training on Fruit and Vegetable	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	30,000.00	30,000.00	-	provision for training expenses on the
	Dehydration (Sta. Catalina)		Value	2019		2019	2019					conduct of the activity
003 - SSE	Skills Upgrading Training on Herbal	DTI-IS	Procurement NP-53.9 - Small	July	N/A	July	July	GoP	30,000.00	30,000.00		provision for training expenses on the
003 331	Supplement Making (Bantay)	D11-13	Value	2019	IN/A	2019	2019	Gor	30,000.00	30,000.00	_	conduct of the activity
	Supplement Waking (Bantay)		Procurement	2013		2013	2013					conduct of the detivity
003 - SSF	Product Diversification Training on	DTI-IS	NP-53.9 - Small	July	N/A	July	July	GoP	40,000.00	40,000.00	-	provision for training expenses on the
	Fruit Processing		Value	2019		2019	2019		,			conduct of the activity
			Procurement									·
003 - SSF	Product Diversification Training on	DTI-IS	NP-53.9 - Small	July	N/A	July	July	GoP	40,000.00	40,000.00	-	provision for training expenses on the
	Meat Processing		Value	2019		2019	2019					conduct of the activity
L			Procurement		ļ							
003 - SSF	Product Diversification Training on	DTI-IS	NP-53.9 - Small	July	N/A	July	July	GoP	50,000.00	50,000.00	-	provision for training expenses on the
	Bamboocraft Making		Value	2019	1	2019	2019					conduct of the activity
			Procurement	L	L							

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(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)	
003 - SSF	Skills Training on Ginger Processing	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	57,000.00	57,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Skills Training on Coffee Preparation	DTI-IS	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Skills Training on Coconut Processing	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	30,000.00	30,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Product Development for single serving ginger/turmeric tea	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Basic Skills Training on Furniture Making out of Buri Stick	DTI-IS	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	75,000.00	75,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Upgrading Training on Noodle Making (del Pilar)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Skills Training on Fish Processing (Sto. Domingo)	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00	-	provision for training expenses on the conduct of the activity	
003 - SSF	Insurance of SSF Equipment	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	provision for insurance premiums of SSF equipment	
003 - SSF	Insurance of SSF Equipment	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	provision for insurance premium of SSF equipment	
003 - SSF	Conduct of SSF Provincial Forum/Meeting	DTI-LU	NP-53.9 - Small Value Procurement	May and October 2019	N/A	May and October 2019	May and October 2019	GoP	90,000.00	90,000.00	-	provision for training expenses on the conduct of SSF meetings	
003 - SSF	Nutri-Facts Testing for SSF Products	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	150,000.00	150,000.00	-	provision for other professional services on the conduct of nutritional facts testing	
003 - SSF	Monitoring and Evaluation of SSFs	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision for various expenses on the conduct of monitoring and evaluation of SSFs	
003 - SSF	Benchmarking/Training Activity for SSF	DTI-LU	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	50,000.00	50,000.00	-	provision for training expenses for the conduct of benchmarking activity	
003 - SSF	Support to Operations on SSF Project for DMMMSU-MLUC	DTI-LU	Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00	-	provision of building rental for SSF Project	
003 - SSF	Forum with SSF Cooperators and Beneficiaries	DTI-PN	NP-53.9 - Small Value Procurement	March and July 2019	N/A	March and July 2019	March and July 2019	GoP	104,000.00	104,000.00	-	provision for various expenses on the conduct of the activity	
003 - SSF	SUT on Bangus Processing (Binmaley)	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	45,000.00	45,000.00	-	provision for various expenses on the conduct of the activity	
003 - SSF	SUT on Meat Processing (Alaminos City)	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	45,000.00	45,000.00	-	provision for various expenses on the conduct of the activity	

Code		PMO/End-	MO/End- Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estir	nated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)	
003 - SSF	SUT on Cacao Processing	DTI-PN	NP-53.9 - Small	April	N/A	April	April	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	SUT on Food Processing (Bayambang)	DTI-PN	NP-53.9 - Small	April	N/A	April	April	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	SUT on Fish Processing (Sual)	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	SUT on Bags Making	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	SUT on Food Processing (Sta. Maria)	DTI-PN	NP-53.9 - Small	September	N/A	September	September	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	SUT on Candle Making (San Fabian)	DTI-PN	NP-53.9 - Small	September	N/A	September	September	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
			Value	2019		2019	2019					conduct of the activity	
			Procurement										
003 - SSF	Year end Planning and SSF Project	DTI-PN	NP-53.9 - Small	October	N/A	October	October	GoP	47,000.00	47,000.00	-	provision for various expenses on the	
	Evaluation		Value	2019		2019	2019					conduct of year-end planning and SSF	
			Procurement									evaluation	
003 - SSF	SSF Monitoring and Maintenance	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	226,000.00	226,000.00	-	provision for various expenses on the	
			Value									conduct of monitoring and evaluation	
			Procurement									activities	
003 - SSF	Establishment of 2019 SSFs	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	121,000.00	121,000.00	-	provision for various expenses on the	
			Value									conduct of RTWG meetings and	
			Procurement									project evaluations	
003 - SSF	Conduct of Cooperators Meeting/SSF	DTI-RO	NP-53.9 - Small	January	N/A	January	January	GoP	60,000.00	60,000.00	-	provision for various expenses on the	
	Forum		Value	2019		2019	2019					conduct of meetings and for a	
			Procurement										
003 - SSF	Field Monitoring of Established SSF	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	72,000.00	72,000.00	-	provision for various expenses on the	
	G		Value	' '		, ,	' '		ŕ	,		conduct of project monitoring and	
			Procurement									validation	
003 - SSF	Preparation of SSF IEC Materials	DTI-RO	NP-53.9 - Small	September	N/A	September	September	GoP	270,000.00	270,000.00	-	provision for various expenses on the	
			Value	2019	,	2019	2019					preparation and production of SSF	
			Procurement	2015		2013	2013					Success Stories	
003 - SSF	Conduct of SSF Conference	DTI-RO	NP-53.9 - Small	October	N/A	October	October	GoP	105,500.00	105,500.00	-	provision for various expenses on the	
	conduct of sor comercine	3	Value	2019	,	2019	2019	00.	103,500.00	103,500.00		conduct of conference	
			Procurement	2015		2013	2013					conduct of conference	
003 - SSF	Attendance to National SSF Forum	DTI-RO	NP-53.9 - Small	November	N/A	November	November	GoP	11,500.00	11,500.00	_	provision for various expenses to	
	Acceliance to National 331 Forum	DII NO	Value	2019	1,7,7	2019	2019	301	11,500.00	11,500.00		attend National SSF Forum	
			Procurement	2013		2013	2013					attena wational 351 Torum	
004.1	Monitoring and Enforcement of Fair	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	_	provision for travelling expenses of	
00.112	Trade Laws	Dir iiv	11/7	IV/A	11/7	IV/A	11/7	301	3,000.00	3,000.00		the enforcement team	
004.1	Regional Enforcement	DTI-IN	NP-53.9 - Small	second	N/A	second	second	GoP	80,000.00	80,000.00	_	provision for various representation	
00	negional Emorecinent	D.11.114	Value	month of	11/7	month of	month of	301	50,000.00	00,000.00	_	expenses (meals, snacks,	
		1			1							accommodation) of the enforcement	
			Procurement	each quarter		each quarter	each quarter					•	
004.1	Consumer Complaints Resolution	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		provision for travelling expenses of	
004.1	Consumer Complaints Resolution	טוו-ווע	IN/A	IN/A	IN/A	IN/A	IN/A	GUP	5,000.00	5,000.00	-		
L		ļ	Ļ	L	L	L	L					CPD staff	

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)	
004.1	Price and Supply Monitoring	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for travelling expenses of CPD staff	
004.1	Product Standards Seminar	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	40,000.00	40,000.00	-	provision for various training expenses on the conduct of the seminar on October 2019	
004.1	DTI Bagwis Re-Orientation Seminar	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	-	provision for various training expenses on the conduct of the seminar on April 2019	
004.1	Celebration of World Consumer Rights Day	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of celebration on March 2019	
004.1	Consumer Welfare Month Celebration	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	90,000.00	90,000.00	-	provision for various training expenses on the conduct of Bagwis Awarding and Consumer Forum and Poster Making Contest on October 2019	
004.1	Processing of business licenses, permits, registration, authorities	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	210,000.00	210,000.00	-	Provision for travelling expenses and office supplies on the processing of business licenses, permits, registrations etc	
004.1	Enforcement of Fair Trade Laws	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	provison for travelling expenses of the enforecement team	
004.1	Price Monitoring (Price Trending)	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provison for travelling expenses of CPD staff	
004.1	Market Saturation Drive	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provison for travelling expenses of CPD staff	
004.1	Inspection of Repair Shop	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of inspection activity	
004.1	Consumer Welfare Month Celebration	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	180,000.00	180,000.00	-	provision for various expenses on the celebration of Consumer Welfare Month	
004.1	Provision of Information Materials	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00	-	provision for printing and publication services in the production of information materials	
004.1	Partnership with Private Business Organizations	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	30,000.00	30,000.00	-	provision for various expenses on the implementation of the activity	
004.1	Celebration of World Consumer Rights Day	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on the celebration of World Consumer Rights Day	
004.1	Seminar for Service & Repair Shop	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of seminar	
004.1	Consultation Meetings with Dry Goods Sector	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00	-	provision for various expenses on the conduct of meeting	

Code		PMO/End-	Mode of	Sche	dule for Each p	rocurement A	ctivity	Source of	Estin	nated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	-	Sub/Open of	Notice of	Contract	Funds	Total	МООЕ	со	(brief description of Program/Project)
004.1	Consultation Montings with Hardware	DTI-IS	NP-53.9 - Small	IB/REI	Bids N/A	Award January	Signing	GoP	20,000.00	20,000.00		provision for various expenses on the
004.1	Consultation Meetings with Hardware Sector	D11-13	Value	January 2019	IN/A	2019	January 2019	GOP	20,000.00	20,000.00	-	conduct of meeting
	Sector		Procurement	2019		2019	2019					conduct of meeting
004.1	Consultation Meetings with	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	_	provision for various expenses on the
	Groceries/Convenience Store	D1113	Value	2019	11/7	2019	2019	301	20,000.00	20,000.00		conduct of meeting
	Grocenes/ convenience store		Procurement	2013		2013	2015					conduct of meeting
004.1	Consultation Meetings with	DTI-IS	NP-53.9 - Small	May	N/A	May	May	GoP	20,000.00	20,000.00	_	provision for various expenses on the
	Motor/Auto Parts	3	Value	2019	,	2019	2019	<b>3</b> 0.	20,000.00	20,000.00		conduct of meeting
	INOCOLY ACCOLUTES		Procurement	2013		2013	2015					conduct of meeting
004.1	Monitoring and Enforcement of FTL	DTI-LU	NP-53.9 - Small	quarterly	N/A	guarterly	quarterly	GoP	100,000.00	100,000.00	_	provison for various operating
	including consumer complaints		Value	4	,	400.00,	4					expenses on the conduct of
	handling		Procurement									monitoring and enforcement
			rrocarcinent									activities
004.1	S & R Shops Accreditation	DTI-LU	NP-53.9 - Small	January	N/A	January	January	GoP	149,000.00	149,000.00	-	provison for various operating
			Value	2019	,	2019	2019		7,	.,		expenses on rendering accreditation
			Procurement	2013		2013	2013					services
004.1	PETC	DTI-LU	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provison for various operating
			Value			, ,	, ,		,	,		expenses on rendering services
			Procurement									and an arrangement
004.1	Truck Rebuilding	DTI-LU	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provison for various operating
			Value	·		, ,	, ,		,	· ·		expenses on rendering truck
			Procurement									rebuilding services
004.1	PS Licensing	DTI-LU	NP-53.9 - Small	May and	N/A	May and	May and	GoP	27,500.00	27,500.00	-	provison for various operating
			Value	September	-	September	September		•	·		expenses on rendering services
			Procurement	2019		2019	2019					,
004.1	Sales Promotion	DTI-LU	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	51,500.00	51,500.00	-	provison for various operating
			Value									expenses on rendering sales promo
			Procurement									services
004.1	Monitoring and enforcement of FTLs	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various expenses on the
			Value									conduct of monitoring and
			Procurement									enforcement activities
004.1	Price trending (e-Presyo)	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	57,000.00	57,000.00	-	provision for various expenses on the
			Value									conduct of price monitoring
			Procurement									
004.1	Resolution of consumer complaints	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for various expenses on
			Value									rendering services
			Procurement									
004.1	Business licensing and accreditation	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	300,000.00	300,000.00	-	provision for various expenses on
			Value									rendering licensing and accreditation
			Procurement									services
004.1	Product & Service Warranty Seminar	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	51,000.00	51,000.00	-	provision for various espenses on the
			Value	2019		2019	2019					conduct of seminar
			Procurement									
004.1	PETC Forum	DTI-PN	NP-53.9 - Small	September	N/A	September	September	GoP	47,000.00	47,000.00	-	provision for various espenses on the
			Value	2019		2019	2019					conduct of forum
			Procurement		ļ							
004.1	Q & A on Sales Promo Campaign /	DTI-PN	NP-53.9 - Small	June	N/A	June	June	GoP	47,000.00	47,000.00	-	provision for various espenses on the
	Seminar		Value	2019		2019	2019					conduct of seminar
			Procurement									

Code		PMO/End-	Mode of	Sche	dule for Each p	ocurement A	ctivity	Source of	Estim	nated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	-	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)	
				IB/REI	Bids	Award	Signing						
004.1	Regional Enforcement and Monitoring	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	provision for travelling expenses on the conduct of the activity	
004.1	Adjudication of FTL cases filed by RET	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	39,000.00	39,000.00	-	provision for various expenses on the	
			Value									conduct of the activity	
			Procurement										
004.1	Special Price Monitoring of BNPC	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for various expenses on the	
			Value									conduct of the activity	
			Procurement										
004.1	Benchmarking of Successful LPCC	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expenses on the conduct of the activity	
004.1	CPD Region 1 Year-end Assessment and	DTI-RO	NP-53.9 - Small	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	provision for various expenses on the	
	Planning		Value									conduct of the activity	
			Procurement										
004.1	Issuance of Sales Promotion Permit	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	33,000.00	33,000.00	-	provision for various expenses on	
			Value									rendering services	
			Procurement										
004.1	Conduct of Monitoring and Inspection	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses on the	
	of Firms in exercise of DTI's visitorial		Value									conduct of the activity	
	power		Procurement										
004.1	Issuance of Certificate of Accreditation	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	33,000.00	33,000.00	-	provision for various expenses on	
			Value									rendering services	
			Procurement										
004.1	TRUCK Rebuilding Accreditation -	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses on the	
	Monitoring and Inspection		Value									conduct of the activity	
			Procurement									_	
004.1	Issuance of TRUCK Rebuilding	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	33,000.00	33,000.00	-	provision for various expenses on	
	Accreditation Certificate		Value									rendering services	
004.1			Procurement							<b>70.000.00</b>			
004.1	Awareness Seminar on ISO 9001:2015	DTI-RO	NP-53.9 - Small	February	N/A	February	February	GoP	50,000.00	50,000.00	-	provision for various expenses on the	
	to all PS License Holders in Region 1		Value	2019		2019	2019					conduct of the seminar	
004.1&2	2019 Consumer Welfare Month	DTI-RO	Procurement NP-53.9 - Small	Comtombon	N/A	Contombou	Contombou	GoP	101 750 00	101 750 00		nunciales for contacts averages on the	
004.102		DII-RO		September	N/A	September	September	GOP	181,750.00	181,750.00	-	provision for various expenses on the	
	Activities		Value	2019		2019	2019					conduct of the activity	
004.2	Diskwento Caravans	DTI-IN	Procurement NP-53.9 - Small	April and	N/A	April and	April and	GoP	60,000.00	60,000.00		Provision for various expenses (office	
004.2	Diskwellto Calavalis	DII-III	Value	October	IN/A	October	October	GOF	00,000.00	00,000.00	-	supplies, telephone-mobile, janitorial	
			Procurement	2019		2019	2019					services, representation and rental of	
			Procurement	2019		2019	2019					1	
												motor vehicle) for the conduct of the	
												activity on May and November 2019	
004.2	Consumer Education Seminars	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	80,000.00	80,000.00	_	provision for various training	
	Solidanier Eddedion Schmids	D	Value	2019	''''	2019	2019		00,000.00	00,000.00		expenses on the conduct of the	
			Procurement	2015		2013	2015					seminar on April to October 2019	
004.2	Saluad ti Barangay	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	50,000.00	50,000.00	-	provision for various expenses on the	
			Value	2019	'','	2019	2019	33.	33,333.00	55,555.55		conduct of the activity	
			Procurement			_010							
004.2	Consumer Education in School	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	10,000.00	10,000.00	_	provision for various expenses on the	
			Value	2019	'''	2019	2019		-,	-,		conduct of the activity	
			Procurement									,	

Code		PMO/End-	Mode of	Sched	dule for Each p	rocurement A	ctivity	Source of	Esti	mated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
004.2	BAGWIS Orientation	DTI-IS	NP-53.9 - Small Value	February 2019	N/A	February 2019	February 2019	GoP	30,000.00	30,000.00	-	provision for various expenses on the conduct of the orientation
004.2	Diskwento Caravan	DTI-IS	Procurement NP-53.9 - Small Value Procurement	March and October 2019	N/A	March and October 2019	March and October 2019	GoP	50,000.00	50,000.00	-	provision for various expenses on the conduct of the activity
004.2	CEI	DTI-LU	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	65,000.00	65,000.00	-	provision for communication (mobile) and representation expenses on the conduct of the activity
004.2	Bagwis Awarding	DTI-LU	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	8,000.00	8,000.00	-	provision for communication (mobile) and representation expenses on the conduct of the activity
004.2	Diskwento Caravan	DTI-LU	NP-53.9 - Small Value Procurement	April and October 2019	N/A	April and October 2019	April and October 2019	GoP	7,000.00	7,000.00	-	provision for communication (mobile) and representation expenses on the conduct of the activity
004.2	Consumer Forum	DTI-LU	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	60,000.00	60,000.00	-	provision for representation expenses on the conduct of the forum
004.2	Consumer Education and Advocacy Seminars	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	91,000.00	91,000.00	-	provision for various espenses on the conduct of seminar
004.2	BAGWIS (G-10, S-50, B-100)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various espenses on the conduct of Bagwis awarding
004.2	Diskwento Caravans	DTI-PN	NP-53.9 - Small Value Procurement	April and September 2019	N/A	April and September 2019	April and September 2019	GoP	19,000.00	19,000.00	-	provision for various espenses on the conduct of Diskwento Caravans
004.2	Capacity building for consumer organizations	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	12,000.00	12,000.00	-	provision for various espenses on the conduct of capacity building training
004.2	Capability Seminar for CPD staff of DTI- Region I on Alternative Dispute Resolution System/Adjudication	DTI-RO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	49,750.00	49,750.00	-	provision for various expenses on the conduct of seminar
004.2	Capability Seminar for DTI-Region I Enforcement Team	DTI-RO	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	49,750.00	49,750.00	-	provision for various expenses on the conduct of seminar
004.2	Regional Convergence of BAGIWS Awardees in the Region	DTI-RO	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	49,750.00	49,750.00	-	provision for various expenses on the conduct of convergence
							GRAND TOTAL		65,762,000.00	65,762,000.00	-	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

1.

Acting Budget Officer

Approved by:

AMIL GWWY DARIA R. MINGARACAL, CESO V

OIC - Regional Director