

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGULAR MOOE												
	Travelling											
50201010-00	Local Travel	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	2,665,000.00	2,665,000.00		Local Travels of DTI Regional Office
50201010-00	Local Travel	DTI Cavite	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	253,000.00	253,000.00		Local Travels of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Laguna	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	248,000.00	248,000.00		Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Batangas	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	190,000.00	190,000.00		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Rizal	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	251,000.00	251,000.00		Local Travels of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Quezon	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	268,000.00	268,000.00		Local Travels of DTI Quezon Provincial Office
50201020-00	Foreign Travel	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	300,000.00	300,000.00		Foreign Travels of DTI Regional Office
	Training and Seminar											
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI RO & PO	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	6,275,000.00	6,275,000.00		Conduct of Trainings and Seminars for DTI Regional and Provincial Offices
50202010-00	Office Supplies and Equipment	DTI RO & PO	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Learning Service Provider	DTI RO & PO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Van Rental Services	DTI RO & PO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
	Supplies and Materials											
50203010-00	Office Supplies (Common-Use)	DTI RO & PO	PS-DBM	N/A	N/A	N/A	N/A	Regular	2,160,000.00	2,160,000.00		Common-use Office Supplies for DTI Regional and Provincial Offices
50203020-00	Printing of Accountable Forms	DTI RO & PO	National Printing Office	N/A	N/A	N/A	N/A	Regular	100,000.00	100,000.00		Accountable Forms (Official Receipt) for DTI Regional and Provincial Offices
50203090-00	Supply of Fuel, Oil and Lubricants	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	917,000.00	917,000.00		Fuel, Oil and Lubricants for DTI Regional Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	92,000.00	92,000.00		Fuel, Oil and Lubricants for DTI Cavite Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	96,000.00	96,000.00		Fuel, Oil and Lubricants for DTI Laguna Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	170,000.00	170,000.00		Fuel, Oil and Lubricants for DTI Batangas Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	97,000.00	97,000.00		Fuel, Oil and Lubricants for DTI Rizal Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	66,000.00	66,000.00		Fuel, Oil and Lubricants for DTI Quezon Provincial Office

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	<b>Utilities</b>											
50204010-00	Water	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Water for DTI Regional Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	20,000.00	20,000.00		Water for DTI Cavite Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	13,000.00	13,000.00		Water for DTI Laguna Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,000.00	26,000.00		Water for DTI Batangas Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	46,000.00	46,000.00		Water for DTI Rizal Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,000.00	26,000.00		Water for DTI Quezon Provincial Office
50204020-00	Electricity	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	348,000.00	348,000.00		Electricity for DTI Regional Office
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	282,000.00	282,000.00		Electricity for DTI Cavite Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	282,000.00	282,000.00		Electricity for DTI Laguna Provincial Office
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	157,000.00	157,000.00		Electricity for DTI Batangas Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	423,000.00	423,000.00		Electricity for DTI Rizal Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	78,000.00	78,000.00		Electricity for DTI Quezon Provincial Office
	<b>Communications</b>											
50205010-00	Postage and Courier Services	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	18,000.00	18,000.00		Postage and Courier Services for DTI Regional Office
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	26,000.00	26,000.00		Postage and Courier Services for DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Postage and Courier Services for DTI Laguna Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,000.00	1,000.00		Postage and Courier Services for DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	15,000.00	15,000.00		Postage and Courier Services for DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	7,000.00	7,000.00		Postage and Courier Services for DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	370,000.00	370,000.00		Telephone Expense (Mobile) for DTI Regional Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	391,000.00	391,000.00		Telephone Expense (Landline) for DTI Regional Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	160,000.00	160,000.00		Telephone Expense (Landline) for DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	92,000.00	92,000.00		Telephone Expense (Landline) for DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	168,000.00	168,000.00		Telephone Expense (Landline) for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	106,000.00	106,000.00		Telephone Expense (Landline) for DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,000.00	53,000.00		Telephone Expense (Landline) for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	389,000.00	389,000.00		Internet Subscription for DTI Regional Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	217,000.00	217,000.00		Internet Subscription for DTI Cavite Provincial Office

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50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	198,000.00	198,000.00		Internet Subscription for DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	194,000.00	194,000.00		Internet Subscription for DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	198,000.00	198,000.00		Internet Subscription for DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	209,000.00	209,000.00		Internet Subscription for DTI Quezon Provincial Office
50205040-00	Cable Subscption	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,000.00	4,000.00		Cable Subscription for DTI Cavite Provincial Office
	<b>Professional Services</b>											
50211010-00	Legal Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Legal Services for DTI Regional Office
50211020-00	Auditing Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	200,000.00	200,000.00		Auditing Services for DTI Regional Office
50211030-00	Consultancy Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	425,000.00	425,000.00		Consultancy Services for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,400,000.00	1,400,000.00		Other Professional Services for DTI Regional Office
	<b>General Services</b>											
50212020-00	Janitorial Services	DTI RO & PO	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	1,125,000.00	1,125,000.00		Janitorial Services for DTI Regional and Provincial Offices
50212030-00	Security Services	DTI RO & PO	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	2,250,000.00	2,250,000.00		Security Services for DTI Regional and Provincial Offices
50212990-00	Other General Services	DTI RO & PO	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	3,100,000.00	3,100,000.00		Other General Services for DTI Regional and Provincial Offices
	<b>Repairs and Maintenance</b>											
50213040-01	Building Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	145,000.00	145,000.00		Building Repairs and Maintenance for DTI Batangas Provincial Office
50213050-02	Office Equipment Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	165,000.00	165,000.00		Office Equipment Repairs and Maintenance for DTI Regional Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	385,000.00	385,000.00		ICT Equipment Repairs and Maintenance for DTI Regional Office
50213080-02	Machinery and Equipment Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	10,000.00	10,000.00		Machinery and Equipment Repairs and Maintenance for DTI Regional Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	640,000.00	640,000.00		Motor Vehicles Repairs and Maintenance for DTI Regional Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Cavite Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Laguna Provincial Office



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50213060-01	Motor Vehicle Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Batangas Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Rizal Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Quezon Provincial Office
50213070-00	Furniture and Fixtures Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	119,000.00	119,000.00		Furniture and Fixtures Repairs and Maintenance for DTI Regional Office
50213090-02	Leasehold Improvement (Building)	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	189,000.00	189,000.00		Leasehold Improvement (Building) for DTI Regional Office
50213090-99	Other Leasehold Improvements	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	185,000.00	185,000.00		Other Leasehold Improvements for DTI Regional Office
	<b>Taxes, Insurance Premiums &amp; Other Fees</b>											
50215010-00	Taxes, Duties and Licenses	DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	54,000.00	54,000.00		Taxes, Duties and Licenses for DTI Regional Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Laguna Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,000.00	2,000.00		Taxes, Duties and Licenses for DTI Batangas Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	10,000.00	10,000.00		Taxes, Duties and Licenses for DTI Rizal Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Quezon Provincial Office
50215020-00	Fidelity Bond Premiums	DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	215,000.00	215,000.00		Fidelity Bond Premiums for DTI Regional Office
50215020-00	Fidelity Bond Premiums	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	13,000.00	13,000.00		Fidelity Bond Premiums for DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	15,000.00	15,000.00		Fidelity Bond Premiums for DTI Laguna Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	14,000.00	14,000.00		Fidelity Bond Premiums for DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	20,000.00	20,000.00		Fidelity Bond Premiums for DTI Rizal Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	9,000.00	9,000.00		Fidelity Bond Premiums for DTI Quezon Provincial Office
50215030-00	Insurance	DTI RO	GSIS	N/A	N/A	N/A	N/A	Regular	53,000.00	53,000.00		Insurance for DTI Regional Office
50215030-00	Insurance	DTI Cavite	GSIS	N/A	N/A	N/A	N/A	Regular	4,000.00	4,000.00		Insurance for DTI Cavite Provincial Office
50215030-00	Insurance	DTI Laguna	GSIS	N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Laguna Provincial Office
50215030-00	Insurance	DTI Batangas	GSIS	N/A	N/A	N/A	N/A	Regular	10,000.00	10,000.00		Insurance for DTI Batangas Provincial Office
50215030-00	Insurance	DTI Rizal	GSIS	N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Rizal Provincial Office
50215030-00	Insurance	DTI Quezon	GSIS	N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Quezon Provincial Office
	<b>Other MOOE</b>											
50299010-00	Advertising	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Advertising for DTI Regional Office
50299020-00	Printing and Publication	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	55,000.00	55,000.00		Printing and Publication for DTI Regional Office
50299030-00	Representation	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,658,000.00	1,658,000.00		Representation for DTI Regional Office
50299030-00	Representation	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	189,000.00	189,000.00		Representation for DTI Cavite Provincial Office



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50299030-00	Representation	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	115,000.00	115,000.00		Representation for DTI Laguna Provincial Office
50299030-00	Representation	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	153,000.00	153,000.00		Representation for DTI Batangas Provincial Office
50299030-00	Representation	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	339,000.00	339,000.00		Representation for DTI Rizal Provincial Office
50299030-00	Representation	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	268,000.00	268,000.00		Representation for DTI Quezon Provincial Office
50299040-00	Transportation and Delivery	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	560,000.00	560,000.00		Transportation and Delivery for DTI Regional Office
50299040-00	Transportation and Delivery	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Transportation and Delivery for DTI Cavite Provincial Office
50299040-00	Transportation and Delivery	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	8,000.00	8,000.00		Transportation and Delivery for DTI Laguna Provincial Office
50299040-00	Transportation and Delivery	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	12,000.00	12,000.00		Transportation and Delivery for DTI Batangas Provincial Office
50299040-00	Transportation and Delivery	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	30,000.00	30,000.00		Transportation and Delivery for DTI Rizal Provincial Office
50299040-00	Transportation and Delivery	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Transportation and Delivery for DTI Quezon Provincial Office
	<b>Rent/Lease</b>											
50299050-01	Rent - Office Building	DTI RO	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	3,215,000.00	3,215,000.00		Rent of Office Building for DTI Regional Office
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	135,000.00	135,000.00		Rent of Office Building for DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	740,000.00	740,000.00		Rent of Office Building for DTI Laguna Provincial Office
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	1,152,000.00	1,152,000.00		Rent of Office Building for DTI Rizal Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	790,000.00	790,000.00		Rent of Office Building for DTI Quezon Provincial Office
50299070-00	Subscription	DTI RO	Negotiated Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Subscription Expense for DTI Regional Office
50299070-00	Subscription	DTI Batangas	Negotiated Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Subscription Expense for DTI Batangas Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,501,000.00	1,501,000.00		Other Maintenance and Operating Expense for DTI Regional Office
<b>NEGOSYO CENTER</b>												
	<b>Travelling</b>											
50201010-00	Travelling	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	1,030,000.00	1,030,000.00		Travelling relative to Negosyo Center for DTI Regional Office
50201010-00	Travelling	DTI Cavite	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	295,000.00	295,000.00		Travelling relative to Negosyo Center for DTI Cavite Provincial Office
50201010-00	Travelling	DTI Laguna	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	235,000.00	235,000.00		Travelling relative to Negosyo Center for DTI Laguna Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50201010-00	Travelling	DTI Batangas	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	246,000.00	246,000.00		Travelling relative to Negosyo Center for DTI Batangas Provincial Office
50201010-00	Travelling	DTI Rizal	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	192,000.00	192,000.00		Travelling relative to Negosyo Center for DTI Rizal Provincial Office
50201010-00	Travelling	DTI Quezon	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	202,000.00	202,000.00		Travelling relative to Negosyo Center for DTI Quezon Provincial Office
	<b>Training</b>											
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI RO & PO	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	4,850,000.00	4,850,000.00		Conduct of Trainings relative to Negosyo Center for DTI Regional and Provincial Offices
50202010-00	Office Supplies and Equipment	DTI RO & PO	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Learning Service Provider	DTI RO & PO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Van Rental Services	DTI RO & PO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
	<b>Office Supplies</b>											
50203010-00	Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	785,000.00	785,000.00		Office Supplies relative to Negosyo Center for DTI Regional Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	232,000.00	232,000.00		Office Supplies relative to Negosyo Center for DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	203,000.00	203,000.00		Office Supplies relative to Negosyo Center for DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	242,000.00	242,000.00		Office Supplies relative to Negosyo Center for DTI Batangas Provincial Office



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	155,000.00	155,000.00		Office Supplies relative to Negosyo Center for DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	203,000.00	203,000.00		Office Supplies relative to Negosyo Center for DTI Quezon Provincial Office
	<b>Utilities</b>											
50204010-00	Water	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	75,000.00	75,000.00		Water relative to Negosyo Center for DTI Regional Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Cavite Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Laguna Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Batangas Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Rizal Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Quezon Provincial Office
50204020-00	Electricity	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	400,000.00	400,000.00		Electricity relative to Negosyo Center for DTI Regional Office
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Cavite Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Laguna Provincial Office



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Batangas Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Rizal Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Quezon Provincial Office
	<b>Communication</b>											
50205010-00	Postage and Courier Services	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	100,000.00	100,000.00		Postage and Courier Services relative to Negosyo Center for DTI Regional Office
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	987,000.00	987,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Regional Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	237,000.00	237,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	117,000.00	117,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	48,000.00	48,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	96,000.00	96,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	65,000.00	65,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	101,000.00	101,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Regional Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	95,000.00	95,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	100,000.00	100,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	55,000.00	55,000.00		Internet Subscription relative to Negosyo Center for DTI Regional Office
	<b>Professional Services</b>											
50211010-00	Legal Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,000.00	5,000.00		Legal Services relative to Negosyo Center for DTI Regional Office
50211030-00	Consultancy Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	120,000.00	120,000.00		Consultancy Services relative to Negosyo Center for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	506,000.00	506,000.00		Other Professional Services relative to Negosyo Center for DTI Regional Office
50211990-00	Other Professional Services	DTI Cavite	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,494,000.00	5,494,000.00		Other Professional Services relative to Negosyo Center for DTI Cavite Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50211990-00	Other Professional Services	DTI Laguna	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	4,807,000.00	4,807,000.00		Other Professional Services relative to Negosyo Center for DTI Laguna Provincial Office
50211990-00	Other Professional Services	DTI Batangas	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,723,000.00	5,723,000.00		Other Professional Services relative to Negosyo Center for DTI Batangas Provincial Office
50211990-00	Other Professional Services	DTI Rizal	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	3,663,000.00	3,663,000.00		Other Professional Services relative to Negosyo Center for DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Quezon	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	4,807,000.00	4,807,000.00		Other Professional Services relative to Negosyo Center for DTI Quezon Provincial Office
	<b>General Services</b>											
50212990-00	Other General Services	DTI RO	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	5,000.00	5,000.00		Other General Services relative to Negosyo Center for DTI Regional Office
	<b>Repairs and Maintenance</b>											
50213040-01	Building Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	800,000.00	800,000.00		Building Repairs and Maintenance relative to Negosyo Center for DTI Regional Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Cavite Provincial Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Laguna Provincial Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Batangas Provincial Office



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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50213050-02	Office Equipment Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Rizal Provincial Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Quezon Provincial Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Cavite Provincial Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Laguna Provincial Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Batangas Provincial Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Rizal Provincial Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Quezon Provincial Office
50212000-00	Other Leased Assets Improvement	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	300,000.00	300,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Regional Office
50212000-00	Other Leased Assets Improvement	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	123,000.00	123,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Cavite Provincial Office
50212000-00	Other Leased Assets Improvement	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	108,000.00	108,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Laguna Provincial Office
50212000-00	Other Leased Assets Improvement	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	128,000.00	128,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Batangas Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Other Leased Assets Improvement	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	83,000.00	83,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Rizal Provincial Office
50212000-00	Other Leased Assets Improvement	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	108,000.00	108,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Quezon Provincial Office
	<b>Other MOOE</b>											
50212020-00	Printing and Publication	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	540,000.00	540,000.00		Printing and Publication relative to Negosyo Center for DTI Regional Office
50212020-00	Printing and Publication	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	115,000.00	115,000.00		Printing and Publication relative to Negosyo Center for DTI Cavite Provincial Office
50212020-00	Printing and Publication	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	111,000.00	111,000.00		Printing and Publication relative to Negosyo Center for DTI Laguna Provincial Office
50212020-00	Printing and Publication	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	248,000.00	248,000.00		Printing and Publication relative to Negosyo Center for DTI Batangas Provincial Office
50212020-00	Printing and Publication	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	196,000.00	196,000.00		Printing and Publication relative to Negosyo Center for DTI Rizal Provincial Office
50212020-00	Printing and Publication	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	290,000.00	290,000.00		Printing and Publication relative to Negosyo Center for DTI Quezon Provincial Office
50213000-00	Representation	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	1,695,000.00	1,695,000.00		Representation relative to Negosyo Center for DTI Regional Office
50213000-00	Representation	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	455,000.00	455,000.00		Representation relative to Negosyo Center for DTI Cavite Provincial Office
50213000-00	Representation	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	180,000.00	180,000.00		Representation relative to Negosyo Center for DTI Laguna Provincial Office

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50213000-00	Representation	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	218,000.00	218,000.00		Representation relative to Negosyo Center for DTI Batangas Provincial Office
50213000-00	Representation	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	692,000.00	692,000.00		Representation relative to Negosyo Center for DTI Rizal Provincial Office
50213000-00	Representation	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	260,000.00	260,000.00		Representation relative to Negosyo Center for DTI Quezon Provincial Office
50213040-01	Transportation and Delivery	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	247,000.00	247,000.00		Transportation and Delivery relative to Negosyo Center for DTI Cavite Provincial Office
50213040-01	Transportation and Delivery	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	132,000.00	132,000.00		Transportation and Delivery relative to Negosyo Center for DTI Laguna Provincial Office
50213040-01	Transportation and Delivery	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	158,000.00	158,000.00		Transportation and Delivery relative to Negosyo Center for DTI Batangas Provincial Office
50213040-01	Transportation and Delivery	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	196,000.00	196,000.00		Transportation and Delivery relative to Negosyo Center for DTI Rizal Provincial Office
50213040-01	Transportation and Delivery	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	52,000.00	52,000.00		Transportation and Delivery relative to Negosyo Center for DTI Quezon Provincial Office
	<b>Rent</b>											
50299000-00	Rent - Motor Vehicle	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	100,000.00	100,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Cavite Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Laguna Provincial Office



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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50299000-00	Rent - Motor Vehicle	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Batangas Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Rizal Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Quezon Provincial Office
50299050-04	Rent - Equipment	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Cavite Provincial Office
50299050-04	Rent - Equipment	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Laguna Provincial Office
50299050-04	Rent - Equipment	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Batangas Provincial Office
50299050-04	Rent - Equipment	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Rizal Provincial Office
50299050-04	Rent - Equipment	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Quezon Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	13,000.00	13,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Regional Office
50299990-00	Other Maintenance and Operating Expense	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	134,000.00	134,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Cavite Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	117,000.00	117,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Laguna Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-00	Other Maintenance and Operating Expense	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	140,000.00	140,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Batangas Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	89,000.00	89,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Rizal Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	117,000.00	117,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Quezon Provincial Office
<b>SHARED SERVICE FACILITY (SSF)</b>												
	<b>Travelling</b>											
50201010-00	Travelling	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	200,000.00	200,000.00		Travelling relative to SSF for DTI Regional Office
50201010-00	Travelling	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	210,000.00	210,000.00		Travelling relative to SSF for DTI Cavite Provincial Office
50201010-00	Travelling	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	227,000.00	227,000.00		Travelling relative to SSF for DTI Laguna Provincial Office
50201010-00	Travelling	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	227,000.00	227,000.00		Travelling relative to SSF for DTI Batangas Provincial Office
50201010-00	Travelling	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	160,000.00	160,000.00		Travelling relative to SSF for DTI Rizal Provincial Office
50201010-00	Travelling	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	497,000.00	497,000.00		Travelling relative to SSF for DTI Quezon Provincial Office
	<b>Training</b>											

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Cavite	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI Cavite Provincial Office
50202010-00	Office Supplies and Equipment	DTI Cavite	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Learning Service Provider	DTI Cavite	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Van Rental Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Laguna	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI Laguna Provincial Office
50202010-00	Office Supplies and Equipment	DTI Laguna	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Learning Service Provider	DTI Laguna	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Van Rental Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Batangas	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Office Supplies and Equipment	DTI Batangas	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI Batangas Provincial Office
50202010-00	Learning Service Provider	DTI Batangas	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Van Rental Services	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Rizal	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI Rizal Provincial Office
50202010-00	Office Supplies and Equipment	DTI Rizal	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Learning Service Provider	DTI Rizal	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Van Rental Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Quezon	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI
50202010-00	Office Supplies and Equipment	DTI Quezon	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Learning Service Provider	DTI Quezon	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				Quezon Provincial Office
50202010-00	Van Rental Services	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
	<b>Office Supplies</b>											
50203010-00	Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	100,000.00	100,000.00		Office Supplies relative to SSF for DTI Regional Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00		Office Supplies relative to SSF for DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00		Office Supplies relative to SSF for DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00		Office Supplies relative to SSF for DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00		Office Supplies relative to SSF for DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00		Office Supplies relative to SSF for DTI Quezon Provincial Office
	<b>Communication</b>											

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Rizal Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Internet Subscription relative to SSF for DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Internet Subscription relative to SSF for DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Internet Subscription relative to SSF for DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Internet Subscription relative to SSF for DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Internet Subscription relative to SSF for DTI Quezon Provincial Office
	<b>Professional Services</b>											
50211010-00	Legal Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	150,000.00	150,000.00		Legal Services relative to SSF for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	280,000.00	280,000.00		Other Professional Services relative to SSF for DTI Regional Office
	<b>General Services</b>											



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other General Services relative to SSF for DTI Regional Office
	Other MOOE											
50212020-00	Printing and Publication	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	100,000.00	100,000.00		Printing and Publication relative to SSF for DTI Regional Office
50212020-00	Printing and Publication	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	40,000.00	40,000.00		Printing and Publication relative to SSF for DTI Cavite Provincial Office
50212020-00	Printing and Publication	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	40,000.00	40,000.00		Printing and Publication relative to SSF for DTI Laguna Provincial Office
50212020-00	Printing and Publication	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	40,000.00	40,000.00		Printing and Publication relative to SSF for DTI Batangas Provincial Office
50212020-00	Printing and Publication	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	40,000.00	40,000.00		Printing and Publication relative to SSF for DTI Rizal Provincial Office
50212020-00	Printing and Publication	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	40,000.00	40,000.00		Printing and Publication relative to SSF for DTI Quezon Provincial Office
50213000-00	Representation	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	300,000.00	300,000.00		Representation relative to SSF for DTI Regional Office
50213000-00	Representation	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Cavite Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Laguna Provincial Office
50213000-00	Representation	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Batangas Provincial Office
50213000-00	Representation	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Rizal Provincial Office
50213000-00	Representation	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Quezon Provincial Office
50213040-01	Transporation and Delivery	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	300,000.00	300,000.00		Transporation and Delivery relative to SSF for DTI Regional Office
	<b>Rent</b>											
50213050-02	Rent - Office Building	DTI RO	Negotiated Procurement-Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Locally Funded Project - Shared Service Facility	45,000.00	45,000.00		Rent of Office Building relative to SSF for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	534,000.00	534,000.00		Rent of Motor Vehicle relative to SSF for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	106,000.00	106,000.00		Rent of Motor Vehicle relative to SSF for DTI Cavite Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	114,000.00	114,000.00		Rent of Motor Vehicle relative to SSF for DTI Laguna Provincial Office

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299000-00	Rent - Motor Vehicle	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	114,000.00	114,000.00		Rent of Motor Vehicle relative to SSF for DTI Batangas Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	80,000.00	80,000.00		Rent of Motor Vehicle relative to SSF for DTI Rizal Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	251,000.00	251,000.00		Rent of Motor Vehicle relative to SSF for DTI Quezon Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	38,000.00	38,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Regional Office
50299990-00	Other Maintenance and Operating Expense	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Cavite Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Laguna Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Batangas Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Rizal Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Quezon Provincial Office
<b>ONE TOWN ONE PRODUCT (OTOP)</b>												
	Traveling											

## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Traveling	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	35,000.00	35,000.00		Traveling relative to OTOP for DTI Regional Office
	<b>Training</b>											
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Cavite	Negotiated Procurement-Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	500,000.00	500,000.00		Conduct of Trainings relative to OTOP for DTI Regional and Provincial Offices
50202010-00	Office Supplies and Equipment	DTI Cavite	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product				
50202010-00	Learning Service Provider	DTI Cavite	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product				
50202010-00	Van Rental Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product				
	<b>Office Supplies</b>											
50203010-00	Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	70,000.00	70,000.00		Office Supplies relative to OTOP for DTI Regional Office
	<b>Communication</b>											
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - One Town One Product	2,000.00	2,000.00		Telephone Expense (Mobile) relative to OTOP for DTI Regional Office
	<b>Professional Services</b>											
50211010-00	Legal Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	10,000.00	10,000.00		Legal Services relative to OTOP for DTI Regional Office



## Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-00	Consultancy Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	335,000.00	335,000.00		Consultancy Services relative to OTOP for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	2,200,000.00	2,200,000.00		Other Professional Services relative to OTOP for DTI Regional Office
	<b>General Services</b>											
50212990-00	Other General Services	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	375,000.00	375,000.00		Other General Services relative to OTOP for DTI Regional Office
	<b>Other MOOE</b>											
50213000-00	Representation	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	500,000.00	500,000.00		Representation relative to OTOP for DTI Regional Office
50213040-01	Transporation and Delivery	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	100,000.00	100,000.00		Transporation and Delivery relative to OTOP for DTI Regional Office
	<b>Rent</b>											
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	87,000.00	87,000.00		Other Maintenance and Operating Expense relative to OTOP for DTI Regional Office
									<b>97,154,000.00</b>	<b>97,154,000.00</b>		

Prepared by:


  
**HARVIN B. PUNO**  
 AQ III, Supply Officer  
 BAC Secretariat

Reviewed by:

  
**JOSEPHINE G. LUISTRO**  
 Chief Administrative Officer  
 Head BAC Secretariat

Recommended by:

  
**MARCELINA S. ALCANTARA**  
 Assistant Regional Director  
 BAC Chairperson

  
**MARILOU Q. TOLEDO**  
 Regional Director  
 Head of the Procuring Entity