	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
		Salaban)				REGULAR MOOE						
	Travelling								2 222 222 22	0.005.000.00		Local Travels of DTI Regional Office
50201010-00	Local Travel	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	2,665,000.00	2,665,000.00		·
50201010-00	Local Travel	DTI Cavite	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	253,000.00	253,000.00		Local Travels of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Laguna	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	248,000.00	248,000.00		Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Batangas	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	190,000.00	190,000.00		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Rizal	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	251,000.00	251,000.00		Local Travels of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Quezon	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	268,000.00	268,000.00		Local Travels of DTI Quezon Provincial Office
50201020-00	Foreign Travel	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	300,000.00	300,000.00		Foreign Travels of DTI Regional Office
	Training and Seminar											
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI RO & PO	Negotiated Procurement- Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Office Supplies and Equipment	DTI RO & PO	PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					Conduct of Trainings and Seminars for DTI
50202010-00	Learning Service Provider	DTI RO & PO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	6,275,000.00	6,275,000.00		Regional and Provincial Offices
50202010-00	Van Rental Services	DTI RO & PO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
			Small value Procurement									
50203010-00	Office Supplies (Common- Use)	DTI RO &	PS-DBM	N/A	N/A	N/A	N/A	Regular	2,160,000.00	2,160,000.00	(%)	Common-use Office Supplies for DTI Regional and Provincial Offices
50203020-00	Printing of Accountable	DTI RO &	National Printing Office	N/A	N/A	N/A	N/A	Regular	100,000.00	100,000.00		Accountable Forms (Official Receipt) for DTI Regional and Provincial Offices
50203090-00	Supply of Fuel, Oil and Lubricants	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	917,000.00	917,000.00		Fuel, Oil and Lubricants for DTI Regional Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	92,000.00	92,000.00		Fuel, Oil and Lubricants for DTI Cavite Provincial Office
50203090-00		DTI Laguna		January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	96,000.00	96,000.00		Fuel, Oil and Lubricants for DTI Laguna Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	170,000.00	170,000.00		Fuel, Oil and Lubricants for DTI Batangas Provincial Office
50203090-00		DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	97,000.00	97,000.00		Fuel, Oil and Lubricants for DTI Rizal Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon		January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	66,000.00	66,000.00		Fuel, Oil and Lubricants for DTI Quezon Provincial Office

	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Utilities								F4 000 00	51,000.00		Water for DTI Regional Office
50204010-00		DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	20,000.00		Water for DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	20,000.00			Water for DTI Laguna Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	13,000.00	13,000.00		
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,000.00	26,000.00		Water for DTI Batangas Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	46,000.00	46,000.00		Water for DTI Rizal Provincial Office
50204010-00			Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,000.00	26,000.00		Water for DTI Quezon Provincial Office
50204020-00		DTIRO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	348,000.00	348,000.00		Electricity for DTI Regional Office
50204020-00		DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	282,000.00	282,000.00		Electricity for DTI Cavite Provincial Office
50204020-00			Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	282,000.00	282,000.00		Electricity for DTI Laguna Provincial Office
50204020-00		DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	157,000.00	157,000.00		Electricity for DTI Batangas Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	423,000.00	423,000.00		Electricity for DTI Rizal Provincial Office
		DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	78,000.00	78,000.00		Electricity for DTI Quezon Provincial Office
50204020-00		D11 Quezon	Negotiated Procurement	IN/A	N/A	1307	A. W.					
50205010-00	Postage and Courier Services	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	18,000.00	18,000.00		Postage and Courier Services for DTI Regional Office
50205010-00		DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	26,000.00	26,000.00		Postage and Courier Services for DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Postage and Courier Services for DTI Laguna Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,000.00	1,000.00		Postage and Courier Services for DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	15,000.00	15,000.00		Postage and Courier Services for DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	7,000.00	7,000.00		Postage and Courier Services for DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	370,000.00	370,000.00		Telephone Expense (Mobile) for DTI Regional Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Cavite Provinical Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Laguna Provinical Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Batangas Provinical Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Rizal Provinical Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	51,000.00	51,000.00		Telephone Expense (Mobile) for DTI Quezon Provinical Office
50205020-02	Telephone - Landline	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	391,000.00	391,000.00		Telephone Expense (Landline) for DTI Regional Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	160,000.00	160,000.00		Telephone Expense (Landline) for DTI Cavite Provinical Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	92,000.00	92,000.00		Telephone Expense (Landline) for DTI Laguna Provinical Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	168,000.00	168,000.00		Telephone Expense (Landline) for DTI Batanga: Provinical Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	106,000.00	106,000.00		Telephone Expense (Landline) for DTI Rizal Provinical Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,000.00	53,000.00		Telephone Expense (Landline) for DTI Quezon Provinical Office
50205030-00	Internet Subscription	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	389,000.00	389,000.00		Internet Subscription for DTI Regional Office
	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	217,000.00	217,000.00		Internet Subscription for DTI Cavite Provincial Office

and one owner owner	Procurement	PMO/	Walter College		Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	198,000.00	198,000.00		Internet Subscription for DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	194,000.00	194,000.00		Internet Subscription for DTI Batangas Provincia
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	198,000.00	198,000.00		Internet Subscription for DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	209,000.00	209,000.00		Internet Subscription for DTI Quezon Provincial Office
50205040-00	Cable Subsctiption	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,000.00	4,000.00		Cable Subscription for DTI Cavite Provincial Office
	Professional Services											
50211010-00	Legal Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Legal Services for DTI Regional Office
50211020-00	Auditing Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	200,000.00	200,000.00		Auditing Services for DTI Regional Office
50211030-00	Consultancy Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	425,000.00	425,000.00		Consultancy Services for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,400,000.00	1,400,000.00		Other Professional Services for DTI Regional Office
50212020-00	General Services Janitorial Services	DTI RO &	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	1,125,000.00	1,125,000.00		Janitorial Services for DTI Regional and
	Security Services	PO DTI RO &	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	2,250,000.00	2,250,000.00		Provincial Offices Security Services for DTI Regional and Provincial Offices
50212990-00	Other General Services	PO DTI RO & PO	Public Bidding	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	3,100,000.00	3,100,000.00		Other General Services for DTI Regional and Provincial Offices
	Repairs and Maintenance											
50213040-01	Building Repairs and Maintenance	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	145,000.00	145,000.00		Building Repairs and Maintenance for DTI Batangas Provinical Office
50213050-02		DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	165,000.00	165,000.00		Office Equipment Repairs and Maintenance for DTI Regional Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		385,000.00	385,000.00		ICT Equipment Repairs and Maintenance for DTI Regional Office
50213080-02		DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	10,000.00	10,000.00		Machinery and Equipment Repairs and Maintenance for DTI Regional Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		640,000.00	640,000.00		Motor Vehicles Repairs and Maintenance for D Regional Office
50213060-01		DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DT Cavite Provinical Office
50213060-01		DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DT Laguna Provinical Office

	D	PMO/			Schedule for Each P	rocurement Activity	CANADA SAN AND AND AND AND AND AND AND AND AND A	Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Batangas Provinical Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Rizal Provinical Office
		DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Motor Vehicle Repairs and Maintenance for DTI Quezon Provinical Office
50213070-00	Furniture and Fixtures Repairs and Maintenance	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	119,000.00	119,000.00		Furniture and Fixtures Repairs and Maintenance for DTI Regional Office
50213090-02	Leasehold Improvement (Building)	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	189,000.00	189,000.00		Leasehold Improvement (Building) for DTI Regional Office
50213090-99	Other Leasehold Improvements	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	185,000.00	185,000.00		Other Leasehold Improvements for DTI Regional Office
	Taxes, Insurance Premiums & Other Fees								54,000,00	54,000,00		Taxes, Duties and Licenses for DTI Regional
50215010-00	Taxes, Duties and Licenses	DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	54,000.00	54,000.00		Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Laguna Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,000.00	2,000.00		Taxes, Duties and Licenses for DTI Batangas Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	10,000.00	10,000.00		Taxes, Duties and Licenses for DTI Rizal Provincial Office
50215010-00		DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	3,000.00	3,000.00		Taxes, Duties and Licenses for DTI Quezon Provincial Office
50215020-00		DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	215,000.00	215,000.00		Fideilty Bond Premiums for DTI Regional Office
50215020-00	Fideilty Bond Premiums	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	13,000.00	13,000.00		Fideilty Bond Premiums for DTI Cavite Provincial Office
50215020-00	Fideilty Bond Premiums	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	15,000.00	15,000.00		Fideilty Bond Premiums for DTI Laguna Provincial Office
50215020-00	Fideilty Bond Premiums	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	14,000.00	14,000.00		Fideilty Bond Premiums for DTI Batangas Provincial Office
50215020-00	Fideilty Bond Premiums	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	20,000.00	20,000.00		Fideilty Bond Premiums for DTI Rizal Provincial Office
50215020-00	Fideilty Bond Premiums	DTI Quezon		N/A	N/A	N/A	N/A	Regular	9,000.00	9,000.00		Fideilty Bond Premiums for DTI Quezon Provincial Office
50215030-00	Insurance	DTIRO	GSIS	N/A	N/A	N/A	N/A	Regular	53,000.00	53,000.00		Insurance for DTI Regional Office
50215030-00		DTI Cavite	GSIS	N/A	N/A	N/A	N/A	Regular	4,000.00	4,000.00		Insurance for DTI Cavite Provincial Office
50215030-00		DTI Laguna		N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Laguna Provincial Office
'50215030-00		DTI Batangas	GSIS	N/A	N/A	N/A	N/A	Regular	10,000.00	10,000.00		Insurance for DTI Batangas Provincial Office
50215030-00	Insurance	DTI Rizal	GSIS	N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Rizal Provincial Office
'50215030-00		DTI Quezor		N/A	N/A	N/A	N/A	Regular	5,000.00	5,000.00		Insurance for DTI Quezon Provincial Office
50299010-00	Other MOOE Advertising	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	50,000.00	50,000.00		Advertising for DTI Regional Office
50299020-00	Printing and Publication	DTI RO	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	55,000.00	55,000.00		Printing and Publication for DTI Regional Office
50299030-00	Representation	DTI RO	Small Value Procurement Negotiated Procurement Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,658,000.00	1,658,000.00		Representation for DTI Regional Office
50299030-00	Representation	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	189,000.00	189,000.00		Representation for DTI Cavite Provincial Office

	Procurement	PMO/	and the second s		Schedule for Each F	Procurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50299030-00	Representation	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	115,000.00	115,000.00		Representation for DTI Laguna Provincial Office
50299030-00	Representation	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	153,000.00	153,000.00		Representation for DTI Batangas Provincial Office
50299030-00	Representation	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	339,000.00	339,000.00		Representation for DTI Rizal Provincial Office
50299030-00	Representation	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	268,000.00	268,000.00		Representation for DTI Quezon Provincial Office
50299040-00	Transportation and Delivery	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	560,000.00	560,000.00		Transportation and Delivery for DTI Regional Office
50299040-00	Transportation and Delivery	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Transportation and Delivery for DTI Cavite Provincial Office
50299040-00	Transportation and Delivery	DTI Laguna		January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	8,000.00	8,000.00		Transportation and Delivery for DTI Laguna Provincial Office
50299040-00	Transportation and Delivery	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	12,000.00	12,000.00		Transportation and Delivery for DTI Batangas Provincial Office
50299040-00	Transportation and Delivery	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	30,000.00	30,000.00		Transportation and Delivery for DTI Rizal Provincial Office
50299040-00	Transportation and Delivery	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	20,000.00	20,000.00		Transportation and Delivery for DTI Quezon Provincial Office
	Rent/Lease											
50299050-01	Rent - Office Building	DTI RO	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	3,215,000.00	3,215,000.00		Rent of Office Building for DTI Regional Office
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	135,000.00	135,000.00		Rent of Office Building for DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	740,000.00	740,000.00		Rent of Office Building for DTI Laguna Provincial Office
'50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	1,152,000.00	1,152,000.00		Rent of Office Building for DTI Rizal Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Regular	790,000.00	790,000.00		Rent of Office Building for DTI Quezon Provincial Office
50299070-00	Subscription	DTI RO	Negotiated Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Subscription Expense for DTI Regional Office
	Subscription	DTI Batangas	Negotiated Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	5,000.00	5,000.00		Subscription Expense for DTI Batangas Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Regular	1,501,000.00	1,501,000.00		Other Maintenance and Operating Expense for DTI Regional Office
						NEGOSYO CENTER						
Washington and the	Commence and the second	NO. OF SHIP IS NOT SHIP	La Mesta (Celle, A. Abrigo, Ab	and meaning the control of	Carlo de Car	NEGOSTO CENTER	Antenna i sali as medical consideration of	distributed by the second	AND DESCRIPTION OF THE PARTY OF			
50201010-00	Travelling Travelling	DTI RO	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	1,030,000.00	1,030,000.00		Travelling relative to Negosyo Center for DTI Regional Office
50201010-00	Travelling	DTI Cavite	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		295,000.00	295,000.00		Travelling relative to Negosyo Center for DTI Cavite Provincial Office
50201010-00	Travelling	DTI Laguna	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		235,000.00	235,000.00		Travelling relative to Negosyo Center for DTI Laguna Provincial Office

	Procurement	PMO/			Schedule for Each F	Procurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50201010-00		DTI Batangas	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	246,000.00	246,000.00		Travelling relative to Negosyo Center for DTI Batangas Provincial Office
50201010-00	Travelling	DTI Rizal	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	192,000.00	192,000.00		Travelling relative to Negosyo Center for DTI Rizal Provincial Office
50201010-00	Travelling	DTI Quezon	PS-DBM GFA/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	202,000.00	202,000.00		Travelling relative to Negosyo Center for DTI Quezon Provincial Office
50202010-00	Training Hotel, Accommodation and Meeting Facilities	DTI RO & PO	Negotiated Procurement- Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
50202010-00	Office Supplies and Equipment	DTI RO & PO	PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project -	4,850,000.00	4,850,000.00		Conduct of Trainings relative to Negosyo Cente for DTI Regional and Provincial Offices
50202010-00	Learning Service Provider	DTI RO & PO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Negosyo Center				
50202010-00	Van Rental Services	DTI RO & PO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
	Office Supplies				D	January-December 2019	January-December 2019	Locally	785,000.00	785,000.00		Office Supplies relative to Negosyo Center for
50203010-00	Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Negosyo Center	700,000.00			DTI Regional Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	232,000.00	232,000.00		Office Supplies relative to Negosyo Center for DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo	203,000.00	203,000.00		Office Supplies relative to Negosyo Center for DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Center Locally Funded Project - Negosyo Center	242,000.00	242,000.00		Office Supplies relative to Negosyo Center for DTI Batangas Provincial Office

	Procurement	PMO/			Schedule for Each I	Procurement Activity		Source of	Estima	ted Budget (PhP)	_	Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	155,000.00	155,000.00		Office Supplies relative to Negosyo Center for DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	203,000.00	203,000.00		Office Supplies relative to Negosyo Center for DTI Quezon Provincial Office
	Utilities											
50204010-00		DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	75,000.00	75,000.00		Water relative to Negosyo Center for DTI Regional Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Cavit Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Laguna Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Batangas Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Center Locally Funded Project - Negosyo	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Rizal Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Center Locally Funded Project - Negosyo Center	15,000.00	15,000.00		Water relative to Negosyo Center for DTI Quezon Provincial Office
50204020-00	Electricity	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	400,000.00	400,000.00		Electricity relative to Negosyo Center for DTI Regional Office
'50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Cavite Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Laguna Provincial Office

	Procurement	PMO/			Schedule for Each I	Procurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Batangas Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Rizal Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	70,000.00	70,000.00		Electricity relative to Negosyo Center for DTI Quezon Provincial Office
	Communincation								100 000 00	100 000 00		Destage and Courier Services relative to
50205010-00	Postage and Courier Services	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	100,000.00	100,000.00		Postage and Courier Services relative to Negosyo Center for DTI Regional Office
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	987,000.00	987,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Regional Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	237,000.00	237,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	117,000.00	117,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	48,000.00	48,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	96,000.00	96,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	65,000.00	65,000.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	101,000.00	101,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Regional Office

	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	95,000.00	95,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	100,000.00	100,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	68,000.00	68,000.00		Telephone Expense (Landline) relative to Negosyo Center for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	55,000.00	55,000.00		Internet Subscription relative to Negosyo Center for DTI Regional Office
	Professional Services											Land Construction to Name of Contactor
50211010-00	Legal Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,000.00	5,000.00		Legal Services relative to Negosyo Center for DTI Regional Office
50211030-00	Consultancy Services	DTI RO	Technical Consultant Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly	January-December 2019	January-December 2019	January-December 2019	January-December 2019		120,000.00	120,000.00		Consultancy Services relative to Negosyo Center for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Technical Consultant Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019		506,000.00	506,000.00		Other Professional Services relative to Negosyo Center for DTI Regional Office
50211990-00	Other Professional Services	DTI Cavite	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,494,000.00	5,494,000.00		Other Professional Services relative to Negosyl Center for DTI Cavite Provincial Office

	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of _	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50211990-00	Other Professional Services	DTI Laguna	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	4,807,000.00	4,807,000.00		Other Professional Services relative to Negosyo Center for DTI Laguna Provincial Office
50211990-00	Other Professional Services	DTI Batangas	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	5,723,000.00	5,723,000.00		Other Professional Services relative to Negosyo Center for DTI Batangas Provincial Office
50211990-00	Other Professional Services	DTI Rizal	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	3,663,000.00	3,663,000.00		Other Professional Services relative to Negosyl Center for DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Quezon	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	4,807,000.00	4,807,000.00	Banana and an and an	Other Professional Services relative to Negosy Center for DTI Quezon Provincial Office
	General Services											
50212990-00	Other General Services	DTI RO	Negotiated Procurement- Small Value Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	5,000.00	5,000.00		Other General Services relative to Negosyo Center for DTI Regional Office
	Repairs and Maintenance											
50213040-01	Building Repairs and Maintenance	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	800,000.00	800,000.00		Building Repairs and Maintenance relative to Negosyo Center for DTI Regional Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Cavite Provinical Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Laguna Provinical Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Batangas Provinical Office

	Ducernant	PMO/			Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Office Equipment Repairs and Maintenance	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Rizal Provinical Office
50213050-02	Office Equipment Repairs and Maintenance	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	24,000.00	24,000.00		Office Equipment Repairs and Maintenance relative to Negosyo Center for DTI Quezon Provinical Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Cavite Provinical Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Laguna Provinical Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Batangas Provinical Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Rizal Provinical Office
50213050-03	ICT Equipment Repairs and Maintenance	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		26,000.00	26,000.00		ICT Equipment Repairs and Maintenance relative to Negosyo Center for DTI Quezon Provinical Office
50212000-00	Other Leased Assets Improvement	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		300,000.00	300,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Regional Office
50212000-00	Other Leased Assets Improvement	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		123,000.00	123,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Cavite Provincial Offic
50212000-00	Other Leased Assets Improvement	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		108,000.00	108,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Laguna Provincial Office
50212000-00	Other Leased Assets Improvement	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		128,000.00	128,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Batangas Provincial Office

	Procurement	PMO/			Schedule for Each F	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Other Leased Assets Improvement	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	83,000.00	83,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Rizal Provincial Office
50212000-00	Other Leased Assets Improvement	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	108,000.00	108,000.00		Other Leased Assets Improvements relative to Negosyo Center for DTI Quezon Provincial Office
50212020-00	Other MOOE Printing and Publication	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	540,000.00	540,000.00		Printing and Publication relative to Negosyo Center for DTI Regional Office
'50212020-00	Printing and Publilcation	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		115,000.00	115,000.00		Printing and Publication relative to Negosyo Center for DTI Cavite Provincial Office
50212020-00	Printing and Publilcation	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo	111,000.00	111,000.00		Printing and Publication relative to Negosyo Center for DTI Laguna Provincial Office
50212020-00	Printing and Publilcation	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Center Locally Funded Project - Negosyo	248,000.00	248,000.00		Printing and Publication relative to Negosyo Center for DTI Batangas Provincial Office
50212020-00	Printing and Publilcation	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Center Locally Funded Project - Negosyo Center	196,000.00	196,000.00		Printing and Publication relative to Negosyo Center for DTI Rizal Provincial Office
50212020-00	Printing and Publilcation	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		290,000.00	290,000.00		Printing and Publication relative to Negosyo Center for DTI Quezon Provincial Office
50213000-00	Representation	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		1,695,000.00	1,695,000.00		Representation relative to Negosyo Center for DTI Regional Office
50213000-00	Representation	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		455,000.00	455,000.00		Representation relative to Negosyo Center for DTI Cavite Provincial Office
50213000-00	Representation	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		180,000.00	180,000.00		Representation relative to Negosyo Center for DTI Laguna Provincial Office

	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
50213000-00	Representation	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	218,000.00	218,000.00		Representation relative to Negosyo Center for DTI Batangas Provincial Office
50213000-00	Representation	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	692,000.00	692,000.00		Representation relative to Negosyo Center for DTI Rizal Provincial Office
50213000-00	Representation	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	260,000.00	260,000.00		Representation relative to Negosyo Center for DTI Quezon Provincial Office
50213040-01	Transportation and Delivery	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	247,000.00	247,000.00		Transporation and Delivery relative to Negosyo Center for DTI Cavite Provincial Office
50213040-01	Transportation and Delivery	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	132,000.00	132,000.00		Transporation and Delivery relative to Negosyo Center for DTI Laguna Provincial Office
	Transportation and Delivery	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	158,000.00	158,000.00		Transporation and Delivery relative to Negosyo Center for DTI Batangas Provincial Office
50213040-01	Transportation and Delivery	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	196,000.00	196,000.00		Transporation and Delivery relative to Negosyo Center for DTI Rizal Provincial Office
50213040-01	Transportation and Delivery	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		52,000.00	52,000.00		Transporation and Delivery relative to Negosyo Center for DTI Quezon Provincial Office
50299000-00	Rent Rent - Motor Vehicle	DTI RO	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019		100,000.00	100,000.00		Rent of Motor Vehicle relative to Negosyo
			Small Value Procurement					Funded Project - Negosyo Center				Center for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Cavite Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Laguna Provincial Office

	Procurement	PMO/		A PART OF THE PROPERTY OF THE	Schedule for Each P	Procurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50299000-00	Rent - Motor Vehicle	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Batangas Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Rizal Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Motor Vehicle relative to Negosyo Center for DTI Quezon Provincial Office
50299050-04	Rent - Equipment	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Negosyo Center	50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Cavite Provincial Office
50299050-04	Rent - Equipment	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Laguna Provincial Office
50299050-04	Rent - Equipment	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Batangas Provincial Office
50299050-04	Rent - Equipment	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Equipment relative to Negosyo Cente for DTI Rizal Provincial Office
50299050-04	Rent - Equipment	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		50,000.00	50,000.00		Rent of Equipment relative to Negosyo Center for DTI Quezon Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		13,000.00	13,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Regional Office
50299990-00	Other Maintenance and Operating Expense	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		134,000.00	134,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Cavite Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Laguna	a Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		117,000.00	117,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Laguna Provincial Office

Procurement Program/Project er Maintenance and erating Expense	PMO/ End-User DTI Batangas DTI Rizal DTI Quezon DTI RO	Mode of Procurement Negotiated Procurement- Small Value Procurement Negotiated Procurement- Small Value Procurement Negotiated Procurement Negotiated Procurement- Small Value Procurement	Ads/Post of IB/REI January-December 2019 January-December 2019 January-December 2019	Sub/Open of Bids January-December 2019 January-December 2019 January-December 2019	Notice of Award January-December 2019 January-December 2019 January-December 2019	Contract Signing January-December 2019 January-December 2019 January-December 2019	Locally Funded Project - Negosyo Center Locally Funded Project - Negosyo Center Locally Funded Project - Negosyo Center	Total 140,000.00 89,000.00	MOOE 140,000.00 89,000.00	СО	(brief description of Program/Project) Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Batangas Provincial Office Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Rizal Provincial Office
erating Expense er Maintenance and erating Expense er Maintenance and erating Expense	Batangas DTI Rizal DTI Quezon	Small Value Procurement Negotiated Procurement- Small Value Procurement Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Negosyo Center Locally Funded Project - Negosyo Center				relative to Negosyo Center for DTI Batangas Provincial Office Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Rizal
erating Expense er Maintenance and erating Expense	DTI Quezon	Small Value Procurement Negotiated Procurement-			·		Funded Project - Negosyo Center	89,000.00	89,000.00		relative to Negosyo Center for DTI Rizal
erating Expense			January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally				
	DTI RO						Locally Funded Project - Negosyo Center	117,000.00	117,000.00		Other Maintenance and Operating Expenses relative to Negosyo Center for DTI Quezon Provincial Office
	DTI RO			SHA	I RED SERVICE FACILIT	Y (SSF)		EAST STATE OF THE			
	DTI RO										
		Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	200,000.00	200,000.00		Travelling relative to SSF for DTI Regional Office
velling	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	210,000.00	210,000.00		Travelling relative to SSF for DTI Cavite Provincial Office
velling	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service	227,000.00	227,000.00		Travelling relative to SSF for DTI Laguna Provincial Office
velling	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service	227,000.00	227,000.00		Travelling relative to SSF for DTI Batangas Provincial Office
velling	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		160,000.00	160,000.00		Travelling relative to SSF for DTI Rizal Provincial Office
evelling	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		497,000.00	497,000.00		Travelling relative to SSF for DTI Quezon Provincial Office
vel	ling	Batangas Iing DTI Rizal	Batangas Small Value Procurement Iing DTI Rizal Negotiated Procurement Small Value Procurement Iing DTI Quezon Negotiated Procurement Small Value Procurement	Batangas Small Value Procurement Iing DTI Rizal Negotiated Procurement- Small Value Procurement January-December 2019 Iing DTI Quezon Negotiated Procurement- Small Value Procurement January-December 2019	Batangas Small Value Procurement Iing DTI Rizal Negotiated Procurement- Small Value Procurement January-December 2019 January-December 2019 Iing DTI Quezon Negotiated Procurement- Small Value Procurement Small Value Procurement	Batangas Small Value Procurement Iing DTI Rizal Negotiated Procurement-Small Value Procurement January-December 2019 January-December 2019 Iing DTI Quezon Negotiated Procurement-Small Value Procurement January-December 2019 January-December 2019 January-December 2019 January-December 2019 January-December 2019 January-December 2019	Batangas Small Value Procurement Iing DTI Rizal Negotiated Procurement- Small Value Procurement January-December 2019 January-December 2019 January-December 2019 Iing DTI Quezon Negotiated Procurement Small Value Procurement	Ining DTI Batangas DTI Rizal DTI Rizal DTI Rizal DTI Quezon DTI QU	Ing DTI Rizal Negotiated Procurement Small Value Procu	DTI Batangas DTI Rizal DTI Rizal DTI Quezon Negotiated Procurement Small Value Procurement Small Value Procurement DTI Quezon Negotiated Procu	Ing DTI Rizal Negotiated Procurement Small Value Procurement Small Value Procurement Small Value Procurement DTI Quezon Negotiated Procurement Small Value Procurement Small Value Procurement Small Value Procurement DTI Quezon Negotiated Procurement Small Value Procureme

	Procurement	PMO/			Schedule for Each P	rocurement Activity		Source of	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
0202010-00		DTI Cavite	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally				
	Meeting Facilities		Lease of Venue					Funded				
								Project - Shared				
								Service				
								Facility				
50202010-00	Office Supplies and	DTI Cavite	PS-DBM/AMP-	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally				
0202010-00	Equipment	Birodiko	Shopping/Negotiated	Carracity Describes 2010				Funded				
			Procurement-Small Value					Project -				
			Procurement					Shared				
								Service				Conduct of Trainings relative to SSF for DTI
		DTI O - it-	No action of December	January Desember 2010	January-December 2019	January-December 2019	January-December 2019	Facility Locally	125,000.00	125,000.00		Cavite Provinical Office
30202010-00	Learning Service Provider	DITCavite	Negotiated Procurement- Small Value	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded				
			Procurement/Negotiated					Project -				
			Procurement-Highly					Shared				
			Technical Consultant					Service				A
								Facility				
50202010-00	Van Rental Services	DTI Cavite	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
			Small Value Procurement					Funded				
								Project - Shared				
								Service				
	1							Facility				
50202010-00	Hotel, Accommodation and	DTI Laguna	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
00202010 00	Meeting Facilities	Diricagana	Lease of Venue			,		Funded				
				1				Project -				
								Shared				
								Service				
						l	January Desember 2010	Facility				
50202010-00	Office Supplies and	DTI Laguna		January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded				
	Equipment		Shopping/Negotiated Procurement-Small Value					Project -				
			Procurement					Shared				
			T Todardinent					Service				
								Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI
50202010-00	Learning Service Provider	DTI Laguna		January-December 2019	January-December 2019	January-December 2019	January-December 2019		,20,000.00	.20,000.00		LagunaProvinical Office
		33	Small Value					Funded				
			Procurement/Negotiated					Project - Shared				
			Procurement-Highly					Service				
			Technical Consultant					Facility				
50202010-00	Van Rental Services	DTI Laguna	Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
00202010-00	Vali Nellai Gel Vices	Dir Layuna	Small Value Procurement	Danial y Documber 2010	January 2000iiiboi 2010		,	Funded				
			The state of the s					Project -				
								Shared				
							č	Service				
				<u> </u>				Facility			-	
50202010-00	Hotel, Accommodation and		Negotiated Procurement-	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded				
	Meeting Facilities	Batangas	Lease of Venue					Project -				
								Shared				
					1			Service				
								Facility			1	

and the second	Procurement	PMO/		A STATE OF THE STA	Schedule for Each P	rocurement Activity		Source of	Estima	ated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Office Supplies and Equipment	DTI Batangas	PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	125,000.00		Conduct of Trainings relative to SSF for DTI
50202010-00	Learning Service Provider	DTI Batangas	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	125,000.00	123,000.00		Batangas Provinical Office
50202010-00	Van Rental Services	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Rizal	Negotiated Procurement- Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Office Supplies and Equipment	DTI Rizal	PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	405 000 00	405 000 00		Conduct of Trainings relative to SSF for DTI
50202010-00	Learning Service Provider	DTI Rizal	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019		125,000.00	125,000.00		Rizal Provinical Office
50202010-00	Van Rental Services	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI Quezor	n Negotiated Procurement- Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility				
50202010-00	Office Supplies and Equipment	DTI Quezor	n PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Shared Service Facility	125 000 00	125,000,00		Conduct of Trainings relative to SSF for DTI

	Procurement	PMO/			Schedule for Each F	rocurement Activity		Source of	Estima	ted Budget (PhP)	Remarks
ode (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO (brief description of Program/Project
0202010-00	Learning Service Provider	DTI Quezon	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	120,000.00	120,000.00	Quezon Provinical Office
0202010-00	Van Rental Services	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility			
	Office Supplies										00 0 U 1 0 00 for DTI Do
)203010-00	Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	100,000.00	100,000.00	Office Supplies relative to SSF for DTI Re Office
203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00	Office Supplies relative to SSF for DTI Ca Provincial Office
203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00	Office Supplies relative to SSF for DTI La Provincial Office
203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	86,000.00	86,000.00	Office Supplies relative to SSF for DTI Ba Provincial Office
0203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019		86,000.00	86,000.00	Office Supplies relative to SSF for DTI Ri Provincial Office
203010-00	Office Supplies	DTI Quezor	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019		86,000.00	86,000.00	Office Supplies relative to SSF for DTI Q Provincial Office

	Dragurament	PMO/			Schedule for Each F	Procurement Activity		Source of	Estima	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	9,000.00	9,000.00		Telephone Expense (Mobile) relative to SSF for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Cavite Provincial Office
50205020-02	Page 1 Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service Facility	8,000.00	8,000.00		Telephone Expense (Landline) relative to SSF for DTI Rizal Provincial Office

	D	PMO/			Schedule for Each P	rocurement Activity		Source of	EStilla	ted Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO (brief description of Program/Project)
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Shared Service	8,000.00	8,000.00	Telephone Expense (Landline) relative to SSF for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Facility Locally Funded Project - Shared Service	8,000.00	8,000.00	Internet Subscription relative to SSF for DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Facility Locally Funded Project - Shared Service	8,000.00	8,000.00	Internet Subscription relative to SSF for DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Facility Locally Funded Project - Shared Service	8,000.00	8,000.00	Internet Subscription relative to SSF for DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Facility Locally Funded Project - Shared Service	8,000.00	8,000.00	Internet Subscription relative to SSF for DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Facility Locally Funded Project - Shared Service Facility	8,000.00	8,000.00	Internet Subscription relative to SSF for DTI Quezon Provincial Office
	Professional Services						*				
50211010-00	Legal Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	150,000.00	150,000.00	Legal Services relative to SSF for DTI Region Office
50211990-00	Other Professional Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019		280,000.00	280,000.00	Other Professional Services relative to SSF f DTI Regional Office

	Dresurement	PMO/			Schedule for Each P	Procurement Activity		Source of	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50212990-00	Other General Services	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other General Services relative to SSF for DT Regional Office
50212020-00	Other MOOE Printing and Publication	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	100,000.00	100,000.00		Printing and Publication relative to SSF for DT Regional Office
50212020-00	Printing and Publication	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service	40,000.00	40,000.00		Printing and Publication relative to SSF for DT Cavite Provincial Office
'50212020-00	Printing and Publication	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Shared Service	40,000.00	40,000.00		Printing and Publication relative to SSF for DT Laguna Provincial Office
50212020-00	Printing and Publication	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Facility Locally Funded Project - Shared Service	40,000.00	40,000.00		Printing and Publication relative to SSF for D'Batangas Provincial Office
50212020-00	Printing and Publication	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Shared Service	40,000.00	40,000.00		Printing and Publication relative to SSF for D Rizal Provincial Office
50212020-00	Printing and Publication	DTI Quezor	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Funded Project - Shared Service	40,000.00	40,000.00		Printing and Publication relative to SSF for D' Quezon Provincial Office
50213000-00	Representation	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Facility Locally Funded Project - Shared Service Facility	300,000.00	300,000.00		Representation relative to SSF for DTI Regio Office
50213000-00	Representation	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		84,000.00	84,000.00		Representation relative to SSF for DTI Cavite Provincial Office

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Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50213000-00	Representation	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Laguna Provincial Office
50213000-00	Representation	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Batangas Provincial Office
50213000-00	Representation	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	84,000.00	84,000.00		Representation relative to SSF for DTI Rizal Provincial Office
50213000-00	Representation	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		84,000.00	84,000.00		Representation relative to SSF for DTI Quezon Provincial Office
50213040-01	Transporation and Delivery	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		300,000.00	300,000.00		Transporation and Delivery relative to SSF for DTI Regional Office
	Rent											
50213050-02	Rent - Office Building	DTI RO	Negotiated Procurement- Lease of Real Property	4th Quarter of 2018	4th Quarter of 2018	January 2019	January 2019	Locally Funded Project - Shared Service Facility	45,000.00	45,000.00		Rent of Office Building relative to SSF for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		534,000.00	534,000.00		Rent of Motor Vehicle relative to SSF for DTI Regional Office
50299000-00	Rent - Motor Vehicle	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		106,000.00	106,000.00		Rent of Motor Vehicle relative to SSF for DTI Cavite Provincial Office
50299000-00	Rent - Motor Vehicle	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		114,000.00	114,000.00		Rent of Motor Vehicle relative to SSF for DTI Laguna Provincial Office

	Procurement	PMO/			Schedule for Each P	Procurement Activity		Source of	Estima	ated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
0299000-00	Rent - Motor Vehicle	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	114,000.00	114,000.00		Rent of Motor Vehicle relative to SSF for DTI Batangas Provincial Office
0299000-00	Rent - Motor Vehicle	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	80,000.00	80,000.00		Rent of Motor Vehicle relative to SSF for DTI Rizal Provincial Office
0299000-00	Rent - Motor Vehicle	DTI Quezon	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	251,000.00	251,000.00		Rent of Motor Vehicle relative to SSF for DTI Quezon Provincial Office
0299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	38,000.00	38,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Regional Office
0299990-00	Other Maintenance and Operating Expense	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Cavite Provincial Offi
299990-00	Other Maintenance and Operating Expense	DTI Laguna	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Laguna Provincial O
299990-00	Other Maintenance and Operating Expense	DTI Batangas	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - Shared Service Facility	10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Batangas Provincial Office
299990-00	Other Maintenance and Operating Expense	DTI Rizal	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Rizal Provincial Offi
299990-00	Other Maintenance and Operating Expense	DTI Quezor	n Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		10,000.00	10,000.00		Other Maintenance and Operating Expense relative to SSF for DTI Quezon Provincial (
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	Procurement	PMO/			Schedule for Each F	Procurement Activity		Source of	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50201010-00	Traveling	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	35,000.00	35,000.00		Traveling relative to OTOP for DTI Regional Office
	Training											
	Hotel, Accommodation and Meeting Facilities	DTI Cavite	Negotiated Procurement- Lease of Venue	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product				
	Office Supplies and Equipment	DTI Cavite	PS-DBM/AMP- Shopping/Negotiated Procurement-Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	500,000.00	500,000,00		Conduct of Trainings relative to OTOP for DTI
50202010-00	Learning Service Provider	DTI Cavite	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019		500,000.00	500,000.00		Regional and Provincial Offices
50202010-00	Van Rental Services	DTI Cavite	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019					
	Office Supplies											
50203010-00	Office Supplies Office Supplies	DTI RO	PS-DBM/AMP-Shopping	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	70,000.00	70,000.00		Office Supplies relative to OTOP for DTI Regional Office
	Communication											
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - One Town One Product	2,000.00	2,000.00		Telephone Expense (Mobile) relative to OTOF for DTI Regional Office
	Professional Services						•					
50211010-00	Legal Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	10,000.00	10,000.00		Legal Services relative to OTOP for DTI Regional Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50211030-00	Consultancy Services	DTI RO	Negotiated Procurement- Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	335,000.00	335,000.00		Consultancy Services relative to OTOP for DTI Regional Office
50211990-00	Other Professional Services	DTI RO	Public Bidding/Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	2,200,000.00	2,200,000.00		Other Professional Services relative to OTOP for DTI Regional Office
	General Services											
50212990-00		DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	375,000.00	375,000.00		Other General Services relative to OTOP for DTI Regional Office
	Other MOOE					ALTO LOS ESTABLES PROPERTO EN ANTICO EN ANTICO DE PROPERTO EN ANTICO DE PROPERTO DEPARTO DE PROPERTO D						
50213000-00		DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	500,000.00	500,000.00		Representation relative to OTOP for DTI Regional Office
50213040-01	Transporation and Delivery	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019		100,000.00	100,000.00		Transporation and Delivery relative to OTOP for DTI Regional Office
	Rent											
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement- Small Value Procurement	January-December 2019	January-December 2019	January-December 2019	January-December 2019	Locally Funded Project - One Town One Product	87,000.00	87,000.00		Other Maintenance and Operating Expense relative to OTOP for DTI Regional Office
	 								97,154,000.00	97,154,000.00	American and a second a second and a second	

Prepared by:

Reviewed by:

Head BAC Secretariat

Recommended by:

MARCELINAS ALCANTARA Assistant Regional Director

BAC Chairperson

Regional Director Head of the Procuring Entity