

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office V, Legazpi City
ANNUAL PROCUREMENT PLAN (APP NON-CSE) FOR CY 2019
OF DTI REGIONAL OFFICE 5

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Team Building Activity/Sports Fest	RO	NP-Small Value	May 2019		May 2019	May 2019	GAA	1,200,000.00	1,200,000.00		Regionwide Activity
Year-End General Assembly	RO	NP-Small Value	Dec. 2019		Dec. 2019	Dec. 2019	GAA	1,800,000.00	1,800,000.00		Regionwide Activity
Pre-Planning Session	RO	NP-Small Value	Jan. 2019		Jan. 2019	Jan. 2019	GAA	200,000.00	200,000.00		
Mid-Year Planning Activity	RO	NP-Small Value	Jun. 2019		Jun. 2019	Jun. 2019	GAA	200,000.00	200,000.00		
Year-End Planning Activity	RO	NP-Small Value	Dec. 2019		Dec. 2019	Dec. 2019	GAA	150,000.00	150,000.00		
Security Services for 2019	RO/PO	Bidding	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	1,300,000.00	1,300,000.00		
MANCOM Meetings	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	100,000.00	100,000.00		
Quarterly AOs/FAD Staff Meetings	AFMD-RO	NP-Small Value	Jan./Apr./Jul./Oct. 2019		Jan./Apr./Jul./Oct. 2019	Jan./Apr./Jul./Oct. 2019	GAA	150,000.00	150,000.00		
Systems Development	AFMD-RO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	350,000.00	350,000.00		Automation of Income Collection, DTI 5 One System
Supply, Delivery & Installation of CCTV	RO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	100,000.00	100,000.00		
Capability Development Training on RA 9184 and its IRR	RO	NP-Small Value	Feb.-Mar. 2019		Feb.-Mar. 2019	Feb.-Mar. 2019	GAA	100,000.00	100,000.00		
Systems Monitoring	RO	NP-Small Value	Aug.-Nov. 2019		Aug.-Nov. 2019	Aug.-Nov. 2019	GAA	100,000.00	100,000.00		
Telephone Subscription (Landline,Internet, Cellphone)	RO	Direct Contracting	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	440,000.00	440,000.00		
Repairs & Maintenance (Office Equipment, IT Equipment, F&E, Building)	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	220,000.00	220,000.00		
Diesel, Oil & Lubricants Expenses	RO	Direct Contracting	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	150,000.00	150,000.00		
Repairs & Maintenance of Motor Vehicles	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	100,000.00	100,000.00		
Transportation & Delivery/Courier Services	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	160,000.00	160,000.00		
Fidelity, Bonds & Insurance Expenses	RO	Direct Contracting	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	536,000.00	536,000.00		
Other MOOE	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	486,000.00	486,000.00		Advertising, Printing & Publication, Representation, Subscriptions

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Rental of Office Space	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	1,030,000.00	1,030,000.00		
Rental of Motor Vehicle	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	200,000.00	200,000.00		Conduct of Trainings/Seminars
Utility Expenses (Electricity & Water)	RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	794,000.00	794,000.00		
Office Space Improvement/Refurbishment	RO	NP-Small Value	May 2019		May 2019	May 2019	GAA	500,000.00	500,000.00		
Surveillance Audit and ISO Seminars	RO	NP-Small Value	May 2019		May 2019	May 2019	GAA	550,000.00	550,000.00		OMS Roll-out and Implementation, Systems Audit
Capacity Building for Technical and Non-Technical Staff	AFMD-RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	500,000.00	500,000.00		
Insurance of SSF/PPE	RO/Pos	Agency to Agency	Jul. 2019		Jul. 2019	Jul. 2019	GAA	450,000.00	450,000.00		
Contract of Service for General Services	RO	CSC, COA, DBM Joint Cir. 1 s. 2018	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	1,560,000.00	1,560,000.00		
Motor Vehicle	RO	AO 14	Jan. 2019		Feb. 2019	Feb. 2019	GAA	1,300,000.00	1,300,000.00		
Printing and Conceptualization of Annual Report	ORD-RO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	200,000.00	200,000.00		
Conduct of Quarterly Press Conference	ORD-RO	NP-Small Value	Jan./Apr./Jul./Oct. 2019		Jan./Apr./Jul./Oct. 2019	Jan./Apr./Jul./Oct. 2019	GAA	12,000.00	12,000.00		
ICT Systems Improvement/Development	ORD-RO	NP-Small Value	May 2019		May 2019	May 2019	GAA	200,000.00	200,000.00		
Capacity Building for Business Counselors	IDD-RO	NP-Small Value	Mar. 2018/May 2019		Apr. 2019/June 2019	Apr. 2019/June 2019	GAA	1,200,000.00	1,200,000.00		2 Trainings
NC Quarterly Meeting	IDD-RO	NP-Small Value	Mar./Jun/Sept. 2019		Mar./Jun/Sept. 2019	Mar./Jun/Sept. 2019	GAA	500,000.00	500,000.00		3 Quarters Meeting
NC Conference & Regional Fair	IDD-RO	NP-Small Value	Oct. 2019		Nov. 2019	Nov. 2019	GAA	1,500,000.00	1,500,000.00		
Kapalit Mentor Me Projects	IDD-RO	NP-Small Value	Mar.-Aug. 2019		Mar.-Aug. 2019	Mar.-Aug. 2019	GAA	2,400,000.00	2,400,000.00		Regionwide Activity
Establishments of Negosyo Centers	IDD-RO	NP-Small Value	July-Oct. 2019		July-Oct. 2019	July-Oct. 2019	GAA	1,200,000.00	1,200,000.00		Regionwide Activity
BDD Heads Meetings	SDD-RO	NP-Small Value	Mar.-Dec. 2019		Mar.-Dec. 2019	Mar.-Dec. 2019	GAA	85,000.00	85,000.00		
SDD & IDD Meetings	SDD-RO	NP-Small Value	Jan. - Nov. 2019		Jan. - Nov. 2019	Jan. - Nov. 2019	GAA	34,000.00	34,000.00		
Local Travel Expenses (TFs, Meetings)	SDD-RO	NP-Small Value	Feb. - Nov. 2019		Feb. - Nov. 2019	Feb. - Nov. 2019	GAA	135,000.00	135,000.00		
Stakeholders Meeting (Special Sector)	SDD-RO	NP-Small Value	Apr. 2019		Apr. 2019	Apr. 2019	GAA	14,000.00	14,000.00		
Special Sector (Quarterly Meeting)Travel Expense	SDD-RO	NP-Small Value	Feb./May/Nov. 2019		Feb./May/Nov. 2019	Feb./May/Nov. 2019	GAA	60,000.00	60,000.00		
Special Sector Activities (IP Summit, GAD, PWD, etc....)	SDD-RO	NP-Small Value	Jun./Aug. 2019		Jun./Aug. 2019	Jun./Aug. 2019	GAA	20,000.00	20,000.00		
RSMEDEC Meeting	SDD-RO	NP-Small Value	Mar./May/Aug./Nov. 2019		Mar./May/Aug./Nov. 2019	Mar./May/Aug./Nov. 2019	GAA	50,000.00	50,000.00		
MSMED Week	SDD-RO	NP-Small Value	Jul. 2019		Jul. 2019	Jul. 2019	GAA	140,000.00	140,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			
			Ades/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OKB Regional & Travel Fair (RTF 2019) Expenses	SDD-RO	NP-Small Value	Sept./Oct. 2019		Sept./Oct. 2019	Sept./Oct. 2019	GAA	233,000.00	233,000.00		
Trade & Business Mission (TBM's)	SDD-RO	NP-Small Value	Mar./Apr. 2019		Mar./Apr. 2019	Mar./Apr. 2019	GAA	800,000.00	800,000.00		
Industry Cluster Enhancement, ICE (PF, W&H, Bamboo, Coco-coir, ICT, Creative Industry)	SDD-RO	NP-Small Value	Feb.-Dec. 2019		Feb.-Dec. 2019	Feb.-Dec. 2019	GAA	1,200,000.00	1,200,000.00		W&H Meeting & Briefing: Regional Trade Fair, Bamboo & Coco-coir Meetings/Planning: Product Dev (Bamboo): Product Dev (Coco-coir): Product Dev (W&H): Processed Food (Techno Session): ICT/Creative Industry
Food/Bizdev Program OKB Regional & Travel Fair (RTF 2019) - Venue Rental	SDD-RO	NP-Small Value	Feb. - Nov. 2019		Feb. - Nov. 2019	Feb. - Nov. 2019	GAA	1,000,000.00	1,000,000.00		Food Bizdev Session: Product Certification (HALAL/GMP), IFEX Booth Rental, Printing of Promo Collaterals/Brochures
SSF Program	SDD-RO	NP-Small Value	Jul./Nov. 2019		Jul./Nov. 2019	Jul./Nov. 2019	GAA	2,487,500.00	2,487,500.00		Regional Monitoring: SSF Assembly: Insurance Premium (2019)
OTOP Program	SDD-RO	NP-Small Value	Apr.-Sept. 2019		Apr.-Sept. 2019	Apr.-Sept. 2019	GAA	1,222,000.00	1,222,000.00		OKB RTF 2019: Market Encounter
Mobile Learning for Standards	CPD-RO	NP-Small Value	Apr. 2019		Apr. 2019	Apr. 2019	GAA	100,000.00	100,000.00		
Capacity Building for CPD Staff	CPD-RO	NP-Small Value	Jun. 2019		Jun. 2019	Jun. 2019	GAA	50,000.00	50,000.00		
Capacity Building for Speakers Bureau Module 2 & 3	CPD-RO	NP-Small Value	Feb. & May 2019		Feb. & May 2019	Feb. & May 2019	GAA	80,000.00	80,000.00		
CPD Heads Meetings	CPD-RO	NP-Small Value	Jan.-Nov. 2019		Jan.-Nov. 2019	Jan.-Nov. 2019	GAA	30,000.00	30,000.00		
MOOE for CPD	CPD-RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	250,000.00	250,000.00		
Activities for Consumer Complaints Handling	CPD-RO	NP-Small Value					GAA	156,000.00	156,000.00		
Conduct of Regionwide Monitoring	CPD-RO	NP-Small Value	May/Jun. 2019		May/Jun. 2019	May/Jun. 2019	GAA	90,000.00	90,000.00		
Regional Bagwis Committee Evaluation	CPD-RO	NP-Small Value	Apr./Aug. 2019		Apr./Aug. 2019	Apr./Aug. 2019	GAA	93,000.00	93,000.00		
Regional Consumers Assembly	CPD-RO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	230,000.00	230,000.00		
Conduct of Usapang Negosyo at Konsymet 2019	CPD-RO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	230,000.00	230,000.00		
Organizational Development-Module 2	CPD-RO	NP-Small Value	Oct. 2019		Oct. 2019	Oct. 2019	GAA	40,000.00	40,000.00		
Advocacy Initiative Againsts Deceptive Sales Practices	CPD-RO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	180,000.00	180,000.00		
Printing of Consumer Info Materials	CPD-RO	NP-Small Value	Sept. 2019		Sept. 2019	Sept. 2019	GAA	70,000.00	70,000.00		
Printing of BN Forms & Certificates	CPD-RO	NP-Small Value	Jan./Sept 2019		Jan./Sept 2019	Jan./Sept 2019	GAA	100,000.00	100,000.00		
Printing & Binding Expenses	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	31,000.00	31,000.00		

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Newspaper Subscription	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		6,000.00	6,000.00		
Utility Expenses (Electricity & Water)	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		198,000.00	198,000.00		
Telephone Subscription (Landline, Internet, Cellphone)	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		161,760.00	161,760.00		
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-APO	NP-Small Value	Feb.-Sept. 2019		Feb.-Sept. 2019	Feb.-Sept. 2019	GAA		119,000.00	119,000.00		
Diesel, Oil & Lubricants	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		72,000.00	72,000.00		
Repairs & Maintenance of Motor Vehicles	AFMD-APO	NP-Small Value	Feb.-Nov. 2019		Feb.-Nov. 2019	Feb.-Nov. 2019	GAA		90,000.00	90,000.00		
Staff Development												
Training/Organizational Culture	AFMD-APO	NP-Small Value	May 2019		May 2019	May 2019	GAA		50,000.00	50,000.00		
Year-end Assessment and Planning	AFMD-APO	NP-Small Value	Nov. 2019		Nov. 2019	Nov. 2019	GAA		50,000.00	50,000.00		
Provincial Operations Review/Staff Meeting/IOA/Surveillance Audit	AFMD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		30,000.00	30,000.00		
Export & Investment Program	BDD-APO	NP-Small Value	Mar./Apr./Jun./Oct. 2019		Mar./Apr./Jun./Oct. 2019	Mar./Apr./Jun./Oct. 2019	GAA		231,500.00	231,500.00		Basics of Exporting; Participation to International Fairs; Product Dev. For W&H for Albay Exporters; Investment Forum
Investment & Financing Matching	BDD-APO	NP-Small Value	Jul. 2019		Jul. 2019	Jul. 2019	GAA		40,000.00	40,000.00		
Franchising Opportunities Seminar	BDD-APO	NP-Small Value	Apr./Aug. 2019		Apr./Aug. 2019	Apr./Aug. 2019	GAA		52,000.00	52,000.00		
Industry Development Program	BDD-APO	NP-Small Value	Mar./May/Jun 2019		Mar./May/Jun 2019	Mar./May/Jun 2019	GAA		56,920.00	56,920.00		Product Innovation; Institutional Development for Industry Sectors
												Enterprise Mapping & Profiling; Business Opportunity Seminar; Product Dev't. for W&H; Product Dev't. for Bamboo
MSME Development	BDD-APO	NP-Small Value	Jan.-July 2019		Jan.-July 2019	Jan.-July 2019	GAA		73,000.00	73,000.00		
Packaging & Labelling	BDD-APO	NP-Small Value	Mar./Jun. 2019		Mar./Jun. 2019	Mar./Jun. 2019	GAA		29,500.00	29,500.00		
Skills and Entrepreneurial Training	BDD-APO	NP-Small Value	Feb.-Sept. 2019		Feb.-Sept. 2019	Feb.-Sept. 2019	GAA		70,000.00	70,000.00		
Market Promotion and Expansion	BDD-APO	NP-Small Value	Mar.-Oct. 2019		Mar.-Oct. 2019	Mar.-Oct. 2019	GAA		105,000.00	105,000.00		Albay Summer Expo; Weekend Trade Fair; Selling Mission & OKB Trade Fair
Consumer Protection Program	CPD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		282,000.00	282,000.00		including Consumer Complaints & Handling
Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA		192,000.00	192,000.00		

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Consumer Education and Advocacy Program Implementation of Plans, programs and activities on consumer awareness, education and advocacy	CPD-APO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	295,000.00	295,000.00		
Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	225,600.00	225,600.00		
Utility Expenses (Electricity & Water)	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	230,400.00	230,400.00		
General Services	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	280,800.00	280,800.00		
Fidelity, Bonds & Insurance Expenses	AFMD-CNPO	NP-Small Value	Mar./May/Nov. 2019		Mar./May/Nov. 2019	Mar./May/Nov. 2019	GAA	52,300.00	52,300.00		
Newspaper Subscription	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	7,200.00	7,200.00		
Travelling Expenses	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	126,800.00	126,800.00		
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CNPO	NP-Small Value	Feb./Jul. 2019		Feb./Jul. 2019	Feb./Jul. 2019	GAA	16,000.00	16,000.00		
Repairs & Maintenance of Motor Vehicles	AFMD-CNPO	NP-Small Value	Feb./Jul. 2019		Feb./Jul. 2019	Feb./Jul. 2019	GAA	40,000.00	40,000.00		
Transportation & Delivery Expenses, Subscription & other MOOE	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	297,740.00	297,740.00		
Diesel, Oil & Lubricants Expenses	AFMD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	96,000.00	96,000.00		
Conduct of Trainings & Seminars	BDD-CNPO	NP-Small Value	Mar./Apr./May 2019		Mar./Apr./May 2019	Mar./Apr./May 2019	GAA	120,000.00	120,000.00		Marketing, Negotiation Skills and Effective Selling, Visual Merchandising and Store Management for Processed Food Sector, Visual Merchandising and Store Management for W&H Sector, Packaging & Labelling, Skills Training on Pineapple Processing
Product Development	BDD-CNPO	NP-Small Value	Jun.-Sept. 2019		Jun.-Sept. 2019	Jun.-Sept. 2019	GAA	115,000.00	115,000.00		Packaging & Labelling (ARS/EMPS) Wearables & Homestyles
Participation to Trade Fairs/Exhibits	BDD-CNPO	NP-Small Value	May./Nov. 2019		May./Nov. 2019	May./Nov. 2019	GAA	120,000.00	120,000.00		Cam. Norte Food & Crafts Fairs (Lucena & Legazpi)
Conduct of Selling Mission	BDD-CNPO	NP-Small Value	Mar./Jul. 2019		Mar./Jul. 2019	Mar./Jul. 2019	GAA	95,000.00	95,000.00		Selling Mission for OTOP W&H and Bamboo MSMEs, Selling Mission for MSMEs in Food Sector
Conduct of Consultations and Dialogues	BDD-CNPO	NP-Small Value	Nov. 2019		Nov. 2019	Nov. 2019	GAA	40,000.00	40,000.00		Sectoral Consultation for the Processed Food Sector, Sectoral Consultation for W&H & Bamboo Sector

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Shared Service Facilities (SSF) Exposition	BDD-CNPO	NP-Small Value	Jun 2019		Jun 2019	Jun 2019	GAA	145,000.00	145,000.00		
Continued Implementation of BPLS Reforms in Cam. Norte	BDD-CNPO	NP-Small Value	Aug. 2019		Aug. 2019	Aug. 2019	GAA	10,517.00	10,517.00		
Participation to Buy Pinoy/Manila Fame	BDD-CNPO	NP-Small Value	Oct. 2019		Oct. 2019	Oct. 2019	GAA	15,000.00	15,000.00		
Participation to International Food Exhibition 2019	BDD-CNPO	NP-Small Value	May 2019		May 2019	May 2019	GAA	15,000.00	15,000.00		
Participation to Trade Fair in Laguna	BDD-CNPO	NP-Small Value	May 2019		May 2019	May 2019	GAA	40,000.00	40,000.00		
Meeting with Industry Players of Food Sector, W&H, Bamboo	BDD-CNPO	NP-Small Value	May/Jul./Sept. 2019		May/Jul./Sept. 2019	May/Jul./Sept. 2019	GAA	10,000.00	10,000.00		
Conduct of Pineapple Souvenir Making Contest	BDD-CNPO	NP-Small Value	Jun. 2019		Jun. 2019	Jun. 2019	GAA	7,000.00	7,000.00		
Conduct of Trade Fairs	BDD-CNPO	NP-Small Value	Apr./May/Jun./Nov. 2019		Apr./May/Jun./Nov. 2019	Apr./May/Jun./Nov. 2019	GAA	60,000.00	60,000.00		Ayala Mall, Capalonga, Bantayog Festival, Pineapple Festival
Skills Training on Bamboo Novelty Items Making	BDD-CNPO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	18,000.00	18,000.00		
Seminar on How to Handle Persons with Disabilities for Tourism Frontliners	BDD-CNPO	NP-Small Value	Jul. 2019		Jul. 2019	Jul. 2019	GAA	15,000.00	15,000.00		
Farm Tourism Seminar	BDD-CNPO	NP-Small Value	Sept. 2019		Sept. 2019	Sept. 2019	GAA	15,000.00	15,000.00		
Conduct of Pinya Kulinarya 2019	BDD-CNPO	NP-Small Value	Jun. 2019		Jun. 2019	Jun. 2019	GAA	8,000.00	8,000.00		
MOOE for BDD Activities	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	68,643.00	68,643.00		
Conduct of KMME	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	400,000.00	400,000.00		
NC Coaching	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	44,000.00	44,000.00		
Orientation on Bar Code Subscription	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	35,000.00	35,000.00		
NC Related Activities	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	110,000.00	110,000.00		ProDev; Financing Forum; Investment Promo; Christmas Bazaar
Conduct of Trainings & Seminars (NC)	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	630,000.00	630,000.00		
Other MOOE charge to NC Fund	BDD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	296,000.00	296,000.00		representation exp, office supplies, mobile subscription, callcards, TEV, repair and maintenance

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FTL Monitoring & Enforcement / Consumer Complaints Handling	CWD-CNPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	39,000.00	39,000.00		CPD Services Coordination: CMIEP Implementation, Price Monitoring & Analysis; Consumer Complaints Resolution
Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CWD-CNPO	NP-Small Value	Jan.-Aug. 2019		Jan.-Aug. 2019	Jan.-Aug. 2019	GAA	23,000.00	23,000.00		BN Registration, SRS Accreditation and Sales Promo Permit Processing; Capacity Building Programs (Safe Students Program, Seminar on Customer Relations, Certified Business Establishments Orientation, Updates on FTL Laws, Bagwis Awards)
	CWD-CNPO	NP-Small Value	Oct. 2019		Oct. 2019	Oct. 2019	GAA	10,000.00	10,000.00		
Consumer Education and Advocacy Program	CWD-CNPO	NP-Small Value	Feb.-Oct. 2019		Feb.-Oct. 2019	Feb.-Oct. 2019	GAA	90,000.00	90,000.00		Consumer Education Seminar; Consumer Group Empowering; Media Pick-Up/Tri-Media Releases; Diskwento Caravan; Consumer Fun Run
Travelling Expenses	AFMD-CSPO	NP-Small Value	Feb.-Dec. 2019		Feb.-Dec. 2019	Feb.-Dec. 2019	GAA	35,000.00	35,000.00		
Utility Expenses (Electricity & Water)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	504,000.00	504,000.00		
Postage & Courier Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	60,000.00	60,000.00		
Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	147,600.00	147,600.00		
General Services	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	384,000.00	384,000.00		
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	56,400.00	56,400.00		
Diesel, Oil & Lubricants Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	109,000.00	109,000.00		
Repairs & Maintenance of Motor Vehicles	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	81,000.00	81,000.00		
Fidelity, Bonds & Insurance Expenses	AFMD-CSPO	NP-Small Value	Mar./Apr./Aug. 2019		Mar./Apr./Aug. 2019	Mar./Apr./Aug. 2019	GAA	21,000.00	21,000.00		
Representation Expenses	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	185,000.00	185,000.00		
Transportation & Delivery Expenses, Subscription & other MOOE	AFMD-CSPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	23,000.00	23,000.00		
Exports & Investments	BDD-CSPO	NP-Small Value	Feb./Mar./May/Aug./Nov. 2019		Feb./Mar./May/Aug./Nov. 2019	Feb./Mar./May/Aug./Nov. 2019	GAA	58,800.00	58,800.00		Regular meetings with exporters; Updating of Cost of Doing Business

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Industry Clustering	BDD-CSPO	NP-Small Value	Feb./May/Aug./No v. 2019		Feb./May/Aug./No v. 2019	Feb./May/Aug./No v. 2019	GAA	47,500.00	47,500.00		Regular meetings with 6 priority industries (Bamboo, Coco-coir, W&H, Processed Food, ICT & Tourism)
MSME Development	BDD-CSPO	NP-Small Value	Feb.-Dec. 2019		Feb.-Dec. 2019	Feb.-Dec. 2019	GAA	221,900.00	221,900.00		Entrepreneurial Capability Building: Skills Training Activities; Product Dev't. Activities; Marketing Activities
Monitoring and Enforcement of Fair Trade Laws, including Consumer Complaints	CPD-CSPO	NP-Small Value	Feb.-Dec. 2019		Feb.-Dec. 2019	Feb.-Dec. 2019	GAA	85,000.00	85,000.00		Monitoring the compliance of firms to Fair Trade Laws including Consumer Act; Meetings with Consumer Organization
Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CSPO	NP-Small Value	Feb.-Dec. 2019		Feb.-Dec. 2019	Feb.-Dec. 2019	GAA	95,200.00	95,200.00		Meetings/Assembly of CARSS; Meetings of the Phil Retailers Assn-Carn. Sur. Monitoring & Accreditation of SRES, BN Registration, Issuance of Permits and Maintenance of Data Base
Trainings, Seminars, Activities on Consumer Awareness, Education and Advocacy	CPD-CSPO	NP-Small Value	Feb.-Oct. 2019		Feb.-Oct. 2019	Feb.-Oct. 2019	GAA	180,600.00	180,600.00		Consumer Education for Socio-Civic Orgs in Dist. 1-5; Consumer Education for Iriga City Brgy Officials & Lupon Member; Consumer Net Forum with Consumer Groups during Consumer Welfare Month
Conduct of Consumer Related Trainings & Seminars	CPD-CSPO	NP-Small Value	Feb.-Oct. 2019		Feb.-Oct. 2019	Feb.-Oct. 2019	GAA	50,600.00	50,600.00		Seminar on Warranties for New Businesses; Warranty & Product Safety Seminar on Household Products & Tech Devices for Cosumers; Seminar on Deceptive and Infair Sales Acts Practices for Consumers; Product Quality & Safety Seminar on Food, Drugs, Cosmetics & Devices for Businesses; Seminar on Liability for Products & Services for Retailers & Service & Repair Enterprises; Seminar on How to Conduct Online Transactions Wisely; Product Standards Seminar for Engineering Students; Fair Trade Laws Seminar for Consumer Action, Inc.; Fair Trade Laws Seminar for Consumer Action, Inc.
Conduct of Diskwento Caravan in May	CPD-CSPO	NP-Small Value	May 2019		May 2019	May 2019	GAA	48,000.00	48,000.00		
Monthly Operations/Management Review/Assessment Planning Session											
Staff Development Training/Organizational Culture	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	20,000.00	20,000.00		
	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	15,000.00	15,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
			Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Year-end Assessment and Planning	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	18,000.00	18,000.00		
Utility Expenses (Electricity & Water)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	115,200.00	115,200.00		
Telephone Subscription (Landline,Internet, Cellphone)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	66,000.00	66,000.00		
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	16,000.00	16,000.00		
Repairs & Maintenance of Motor Vehicles	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	30,000.00	30,000.00		
Postage & Courier Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	18,000.00	18,000.00		
Fidelity, Bonds & Insurance Expenses	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	24,000.00	24,000.00		
Taxes, duties & Licenses	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	20,000.00	20,000.00		
General Services	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	303,000.00	303,000.00		Janitorial & Other General Services
Fuel, oil & lubricants	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	40,000.00	40,000.00		
Other MOOE	AFMD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	129,000.00	129,000.00		
Conduct and Participation to Trade Fairs	BDD-CPO	NP-Small Value	Mar./May/Jun./Oct. 2019		Mar./May/Jun./Oct. 2019	Mar./May/Jun./Oct. 2019	GAA	90,000.00	90,000.00		4 Provincial, 2 National and 1 Regional Fairs
Investment Forum	BDD-CPO	NP-Small Value	Aug. 2019		Aug. 2019	Aug. 2019	GAA	20,000.00	20,000.00		
Consultation Workshop	BDD-CPO	NP-Small Value	Jan./July 2019		Jan./July 2019	Jan./July 2019	GAA	8,000.00	8,000.00		
Skills Training/Product Development/Benchmarking/Financing For a	BDD-CPO	NP-Small Value	Mar.-Nov. 2019		Mar.-Nov. 2019	Mar.-Nov. 2019	GAA	225,000.00	225,000.00		
Monitoring and Enforcement of FTL including consumer complaints handling	CPD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	91,000.00	91,000.00		Fair Trade Law Enforcement, Price Monitoring & Analysis (Price Act)
Accreditation and Issuances of Business Licenses, Permits, Registration and Authorities	CPD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	60,000.00	60,000.00		Business Name Registration, Repair & Service Shop Accreditation, Sales Promo Permit
Consumer Education and Advocacy Program	CPD-CPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	182,360.00	182,360.00		Implementation of Plans, Programs and activities on consumer awareness, education and advocacy; Consumer Education and Advocacy Program; Capacity Building Program, Networking (LPCC Consumer Net); Tri-Media Releases; Diskwento Caravan

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
			Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	69,400.00	69,400.00		
Office Improvement & Repairs	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	38,360.00	38,360.00		
General Services	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	84,000.00	84,000.00		
Repairs & Maintenance of Motor Vehicles	AFMD-MPO	NP-Small Value	Mar./Jun 2019		Mar./Jun 2019	Mar./Jun 2019	GAA	165,540.00	165,540.00		
Utility Expenses (Electricity & Water)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	141,540.00	141,540.00		
Telephone Subscription (Landline, Internet, Cellphone)	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	101,220.00	101,220.00		
Postage & Courier Services	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	12,000.00	12,000.00		
Other MOOE	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	120,741.00	120,741.00		Printing, Subscription, Rent expenses (Equipment)
Year-End Planning Activity	AFMD-MPO	NP-Small Value	Nov. 2019		Nov. 2019	Nov. 2019	GAA	11,025.00	11,025.00		
Provincial Operations Review/Staff Meeting/QA/Surveillance Audit	AFMD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	65,850.00	65,850.00		
Conduct of Skills Trainings	BDD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	177,432.50	177,432.50		
Conduct/Participation to Rodeo Trade Fair	BDD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	57,820.00	57,820.00		
OKB Trade Fair Participation	BDD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	70,000.00	70,000.00		
Product Development on Processed Food	BDD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	96,350.00	96,350.00		
Product Development on Wearables & Homestyles	BDD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	48,927.50	48,927.50		
Consumer Education and Advocacy	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	102,560.00	102,560.00		
Organization of Consumer Group	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	8,390.00	8,390.00		
Organization of LPCC and Orientation on RA 7581	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	12,190.00	12,190.00		
Conduct of Orientation on Product Standards Safety	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	5,910.00	5,910.00		
Conduct of Fun Run during the Consumer Welfare Month	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	11,482.00	11,482.00		
Conduct of Quiz Bee Provincial Consumerism Challenge	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	22,978.00	22,978.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			
			Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Poster Making & Oratorical Contest during the conduct of Consumer Welfare Month											
Conduct of Diskwento Caravan	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	48,780.00	48,780.00		
Conduct of Orientation on Handling Consumer Complaints	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	14,615.00	14,615.00		
Conduct of Orientation on Consumer Welfare Desk Monthly Operations/Management Review	CPD-MPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	5,910.00	5,910.00		
Project Visit/Regional Audit/COA Audit/Property Tagging/Inventory/Staff Meeting	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	5,875.00	5,875.00		
OCUL/ TeambuildingsSpiritual Enhancement/Mental Health Awareness Seminar/Zumba	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	8,430.00	8,430.00		
Year-End Assessment/Review/Christmas Party	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	24,700.00	24,700.00		
Representation Expenses	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	20,000.00	20,000.00		
Travelling Expenses	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	20,000.00	20,000.00		
Utility Expenses (Electricity & Water)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	101,400.00	101,400.00		
Telephone Subscription (Landline,Internet, Cellphone)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	129,980.00	129,980.00		
Postage & Courier Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	9,000.00	9,000.00		
General Services	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	364,800.00	364,800.00		
Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	19,200.00	19,200.00		
Repairs & Maintenance of Motor Vehicles	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	60,000.00	60,000.00		
Fidelity, Bonds & Insurance Expenses	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	28,000.00	28,000.00		
Other MOOE	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	50,450.00	50,450.00		
Fuel, oil & lubricants	AFMD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	90,000.00	90,000.00		

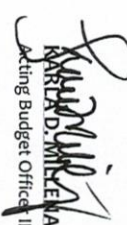
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Mobile Learning in Manila	BDD-SPO	NP-Small Value	Apr. 2019		Apr. 2019	Apr. 2019	GAA	40,000.00	40,000.00		
B2B Encounter in Manila	BDD-SPO	NP-Small Value	May 2019		May 2019	May 2019	GAA	147,380.00	147,380.00		
Consultation/Workshop	BDD-SPO	NP-Small Value	Feb, May, Aug, Nov. 2019		Feb, May, Aug, Nov. 2019	Feb, May, Aug, Nov. 2019	GAA	94,060.00	94,060.00		4 Batches
Techno Transfer on Raw Material Propagation and Preservation	BDD-SPO	NP-Small Value	Jun 2019		Jun 2019	Jun 2019	GAA	45,000.00	45,000.00		
Product Design & Development for W&H Industry (15 MSMEs)	BDD-SPO	NP-Small Value	August 2019		August 2019	August 2019	GAA	97,000.00	97,000.00		
Packaging & Labelling for Food MSMEs(2 Batches)	BDD-SPO	NP-Small Value	Apr. 2019		Apr. 2019	Apr. 2019	GAA	164,500.00	164,500.00		
Participation to Trade Fairs	BDD-SPO	NP-Small Value	Apr./May/Oct./Dec. 2019		Apr./May/Oct./Dec. 2019	Apr./May/Oct./Dec. 2019	GAA	200,500.00	200,500.00		Kasangayahan Trade Fair, Summer Pasalubong Showcase, Butanding Festival Pasalubong Showcase, Christmas Pasalubong Showcase
Selling Mission cum Benchmarking Activity to OTOP Hubs (2 Batches)	BDD-SPO	NP-Small Value	Jun./Oct. 2019		Jun./Oct. 2019	Jun./Oct. 2019	GAA	139,000.00	139,000.00		
Conduct of Capability Building	BDD-SPO	NP-Small Value	Feb. 2019		Feb. 2019	Feb. 2019	GAA	70,172.48	70,172.48		Skills/Refresher Training/Managerial (2 batches)
Conduct of Mobile Learning	BDD-SPO	NP-Small Value	May 2019		May 2019	May 2019	GAA	155,600.00	155,600.00		2 batches
Packaging & Labelling	BDD-SPO	NP-Small Value	Apr. 2019		Apr. 2019	Apr. 2019	GAA	73,920.00	73,920.00		2 batches
Product Development	BDD-SPO	NP-Small Value	Mar. 2019		Mar. 2019	Mar. 2019	GAA	86,800.00	86,800.00		
SSF Project Evaluation and Consultative Workshop	BDD-SPO	NP-Small Value	Feb. 2019		Feb. 2019	Feb. 2019	GAA	9,000.00	9,000.00		
Project Monitoring	BDD-SPO	NP-Small Value	Feb.-Aug. 2019		Feb.-Aug. 2019	Feb.-Aug. 2019	GAA	53,107.52	53,107.52		
Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	40,000.00	40,000.00		
Price Monitoring & Analysis (Price Act)	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	45,000.00	45,000.00		
Filing and Prosecution of cases (Motu propo)	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019	GAA	90,000.00	90,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			
			Ads/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	16,000.00	16,000.00		
AVCO processed	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	500.00	500.00		
Repair and Service Shop Accreditation	CPD-SPO	NP-Small Value	Jan.-May 2019		Jan.-May 2019	Jan.-May 2019		GAA	17,000.00	17,000.00		
Sales Promo Permit	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	6,500.00	6,500.00		
Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	42,000.00	42,000.00		
Consumer Education and Advocacy Program	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	94,500.00	94,500.00		
Capacity Building Program (Training/Seminar)	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	22,000.00	22,000.00		
Networking (LPCC, ConsumerNet)	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	3,000.00	3,000.00		
Tri-Media releases	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	1,500.00	1,500.00		
Diskwento Caravan	CPD-SPO	NP-Small Value	May/Oct. 2019		May/Oct. 2019	May/Oct. 2019		GAA	700,000.00	700,000.00		
CMEP Implementation	CPD-SPO	NP-Small Value	Jan.-Dec. 2019		Jan.-Dec. 2019	Jan.-Dec. 2019		GAA	1,600.00	1,600.00		
TOTAL									47,403,836.00	47,403,836.00		

Prepared by:


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Certified Funds Available /
 Certified Appropriate Funds Available:


KARL D. MILENA
 Acting Budget Officer III

Approved:


LEAH A. PAGAO
 OIC-Regional Director

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting);
6. **Source of Funds** - Whether Gop , Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes, aligned with budget documents
 Any remark that will help GPPB track programs and projects