

Department of Trade and Industry XI Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Security Services	RO	Competitive Bidding	October 2018	December 2018	January 2019	January 2019	GoP	1,080,000.00	1,080,000.00	-	-
50212000-00	Support Services	RO	Competitive Bidding	October 2018	December 2018	January 2019	January 2019	GoP	4,694,777.80	4,694,777.80	-	-
50299050-00	Office and Bodega Space Rental	RO	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	4,230,000.00	4,230,000.00	-	-
10606010-00	Motor Vehicles	RO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	GoP	2,600,000.00	-	2,600,000.00	-
50203010-00	Office and Janitorial Supplies	RO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	1,334,869.15	1,334,869.15	-	-
50201010-00	Airline Tickets and Travelling Expenses	RO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	2,189,400.10	2,189,400.10	-	Under GFA
50299050-00	Van Rental	RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January to December 2019	January to December 2019	GoP	291,000.00	291,000.00	-	-
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc.)	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	760,000.00	760,000.00	-	-
50203030-00	Accountable Forms	RO	Shopping	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	62,500.00	62,500.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies)	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	11,460,152.95	11,460,152.95	-	For Negosyo Centers, Trade and Investment Promo, OTOP Next Gen, Shared Service Facilities, BIMP-EAGA, Consumer Protection and Advocacies, Human Resource, Internal Quality Management System/Audit, Export and Investment Programs
50212990-00	Other General Services	RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January to December 2019	January to December 2019	GoP	327,000.00	327,000.00	-	Pest control, Plant & Laundry Services, Legal Services, Aircon Maintenance, Water & Plumbing Services, Subscription to Newspaper, Photocopier
50205020-000	Communication Expenses	RO	Direct Contracting	January 2019	N/A	January to December 2019	January to December 2019	GoP	819,600.00	819,600.00	-	Telephone, Mobile Phone and Internet Services
50204000-00	Utilities	RO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	1,320,000.00	1,320,000.00	-	Water and Electricity
50299050-01	Booth Rental	RO	Direct Contracting	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,500,000.00	1,500,000.00	-	Participation to Trade Fairs, Exhibits, etc...
50299020-00	Printing Services	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	730,000.00	730,000.00	-	For Accomplishment Reports, Info Materials, etc...
50203210-01	Office Equipment, Furnitures & Fixtures and ICT Equipment	RO	Shopping	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,334,700.00	1,334,700.00	-	Replacement for defective equipments
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	CV	Competitive Bidding	September to October 2018	November to December 2018	January 2019	January 2019	GoP	547,369.70	547,369.70	-	Job Order, Service Driver and Janitorial Services
50299050-00	Procurement of Office Space Rental	CV	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	590,072.60	590,072.60	-	Office Space Rental
50215020-00/50203090/50205020/50204000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	CV	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	1,154,857.70	1,154,857.70	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50213050-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	155,200.00	155,200.00	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles

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50202010/5021 1000/50201010 /50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	4,200,000.00	4,200,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	300,000.00	300,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	500,000.00	500,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	600,000.00	600,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	DS	Competitive Bidding	September to October 2018	November to December 2018	January 2019	January 2019	GoP	660,000.00	660,000.00	-	Job Order, Service Driver and Janitorial Services
50299050-00	Procurement of Office Space Rental	DS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	561,060.00	561,060.00	-	Office Space Rental
50215020-00/50203090/5 0205020/50204 000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	490,000.00	490,000.00	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50202010/5021 1000/50201010 /50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	578,440.00	578,440.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)
50202010/5021 1000/50201010 /50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	56,000.00	56,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)
50299050-00	Procurement of Office Space Rental - NC	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	328,300.00	328,300.00	-	Office Space Rental-NC
50211990-00	Procurement of Contract of Service/ Negosyo Center Business Counsellors	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	2,707,084.80	2,707,084.80	-	Senior Business Counselors I and II, Negosyo Center Technical Staff

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50204000-00/50203090-00/50205000-00/50201010-00	Procurement of utilities, fuel, communication and utilities, travelling expenses	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	604,300.00	604,300.00	-	Utilities, Fuel, communication and utilities, travelling expenses etc.
50202010-00/50211990-00/50201010-00/50212020-00/50299050-00	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	1,060,315.20	1,060,315.20	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment-IC
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coconut Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coconut Industry
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Cacao Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	50,000.00	50,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Cacao Industry
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for ICT Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	40,000.00	40,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for ICT Industry Development
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for PFN Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	40,000.00	40,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for PFN Industry
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Wearables Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	40,000.00	40,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Wearables Industry
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coffee Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	40,000.00	40,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Coffee Industry

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50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Mango Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	40,000.00	40,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Mango Industry
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Aquaculture Industry	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	50,000.00	50,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Aquaculture Industry
50211990-00	Procurement of Contract of Service/ SSF	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	213,796.80	213,796.80	-	Support services for SSF
50213000-00	Procurement of Repairs and Maintenance of Machinery Equipment-Shared Service Facilities	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	121,500.00	121,500.00	-	Repairs and Maintenance of Machinery Equipment-Shared Service Facilities
50205000-00/50203010-00/50202010-00/50212020-00/50213040-01/50211990-00/50215010-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	164,703.20	164,703.20	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205000-00/50202010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	NP-53.9 - Small Value Procurement	September to December 2018	N/A	January to December 2019	January to December 2019	GoP	650,000.00	650,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50212000-00	Procurement of Security, Job Order, Service Drives and Janitorial Services	DCFO	Competitive Bidding	October 2018	December 2018	January 2019	January 2019	GoP	1,188,259.32	1,188,259.32	-	Job Order, Janitorial Services, Service Driver
50215020-00/50203090-00/50205000-00/50204000-00	Procurement of bonds, fuel, communication and utilities	DCFO	Direct Contracting	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	2,880,612.00	2,880,612.00	-	Negosyo Center Direct Hire Staff, Fuel and Communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Phone)
50213000-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipments and Vehicles	DCFO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	245,258.36	245,258.36	-	Repair and Maintenance of Vehicle and Office Equipment, rental of venue & vehicle
50203000-00	Procurement of Office and Printing Supplies and Equipment for the regular operation	DCFO	Shopping	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	574,613.32	574,613.32	-	Procurement of Cartridge, Printer HP Officejet and office supplies, travelling expense
50202010-00/50201010-00/50211990-00	Procurement of Training Materials/Professional Fees/ Food and Venue/Travelling Expenses	DCFO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	3,786,757.00	3,786,757.00	-	Professional fees, training materials, food and venue

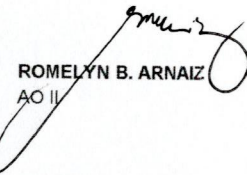
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50204000-00	Communication, Supplies and Materials, Utilities, Printing, and Binding, transportation and delivery and building Rental	DCFO	NP-539 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	60,000.00	60,000.00	-	Supplies and Materials, Transportation and Other Activities
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	DavOcc	Competitive Bidding	September to October 2018	November to December 2018	January 2019	January 2019	GoP	843,264.12	843,264.12	-	Job Order, Service Driver and Janitorial Services
50299050-01	Procurement of Office Space Rental	DavOcc	Direct Contracting	September to October 2018	November to December 2018	January 2019	January 2019	GoP	25,000.00	25,000.00	-	Office Space Rental
50215020-00/50203090-00/50205000-00/50204000-00/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses,	DavOcc	Direct Contracting	September to October 2018	November to December 2018	January 2019	January 2019	GoP	273,252.00	273,252.00	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50202010-00/50213000-00/50203010-00	Procurement of training materials/Food and venue/ Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles, office supplies	DavOcc	Shopping / Small Value Procurement	September to October 2018	November to December 2018	January 2019	January 2019	GoP	101,983.88	101,983.88	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010-00/50211990-00/50201010-00/ 50212020-00/ 502299050-00/ 50213000-00	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DavOcc	Shopping / Small Value Procurement	September to October 2018	November to December 2018	January 2019	January 2019	GoP	2,000,000.00	2,000,000.00	-	Training Expense (Materials or Kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50205000-00/50203010-00/50212020-00/50213040-01/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DavOcc	Shopping / Small Value Procurement	September to October 2018	November to December 2018	January 2019	January 2019	GoP	100,000.00	100,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services
50205000-00/50201010-00/50212020-00/50213040-01/50299050-00/50211990-00/50215010-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DavOcc	Shopping / Small Value Procurement	September to October 2018	November to December 2018	January 2019	January 2019	GoP	300,000.00	300,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205000-00/50203010-00/50202010-00/50212020-00/50213040-01/50299050-00/50211990-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DavOcc	Shopping / Small Value Procurement	September to October 2018	November to December 2018	January 2019	January 2019	GoP	300,000.00	300,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50204020-00	Payment of Electric Bill	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	300,000.00	300,000.00	-	Payment of electric bill to Davao Oriental Electric Cooperative
50299050-01	Payment of Building and Bodega Rentals	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	430,000.00	430,000.00	-	Rental of Office space for use of DTI Davao Oriental Provincial Office
50205030-00	Payment of Internet Connection	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Payment to the Internet Service Provider for the internet connection

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50205000-00	Payment of Landline and Mobile Connections	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	90,000.00	90,000.00	-	Payment for the Provider of Landline and Mobile Communications to Globe Telecom Inc., PLDT - Philcom Inc. and Mati Telephone Corporation
50202010-00	Training Supplies for Negosyo Center Trainings, SSF Trainings and other BDU Trainings	DO	Shopping	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	2,000,000.00	2,000,000.00	-	Training supplies to be used for various Negosyo Center Trainings and SSF Trainings that are not found in the commonly used office supplies
50211990-00	Hiring of Negosyo Center Business Counselors	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	3,000,000.00	3,000,000.00	-	Hiring of Negosyo Center Business Counselors and Technical Staff who will handle the Negosyo Centers across Davao Oriental
50211990-00	Hiring of SSF Technical Staff	DO	Direct Contracting	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	210,000.00	210,000.00	-	Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao Oriental.
50212000-00	Hiring of Services Providers	DO	Competitive Bidding	September to October 2018	November to December 2018	January 2019	January 2019	GoP	510,000.00	510,000.00	-	Hiring of Computer Operator, Data Encoder and Janitor
50211990-00	Procurement of Trainer for various Negosyo Center, OTOP Next Gen and SSF trainings	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	500,000.00	500,000.00	-	Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen and SSF trainings
50299050-00	Booth Rental for various trade fairs to be participated and/or initiated by DTI - Davao Oriental	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	300,000.00	300,000.00	-	Booth Rental for various trade fairs to be participated and/or initiated by DTI - Davao Oriental such as but are not limited to MTE Trade Fairs, INALIMA Trade Fair and Exhibit 2019 and etc.
50299050-00	Rental of Booth during the Presyo Diskweto Caravan	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	30,000.00	30,000.00	-	Booth Rental during the Presyo Diskweto Caravans to be held during the first 3 quarters of CY 2019
50202010-00	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	200,000.00	200,000.00	-	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings
50202010-00	Labor and Materials for the fabrication of showcase to be used during the SIKAT Pinoy Inalima Trade Fair and Exhibit 2019	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	50,000.00	50,000.00	-	to be used during the SIKAT Pinoy Inalima Trade Fair and Exhibit 2019 in line with the Celebration of the Founding Anniversary of Davao Oriental
50202010-00	Procurement of Venue and Catering for the Investment Promotion Activities	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	50,000.00	50,000.00	-	To be used during the BPLS CMCI Activities, Investment fora and related Investment Promotion Activities
50202010-00	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	70,000.00	70,000.00	-	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50299050-03	Rental of Vehicle during various DTI Davao Oriental Activities	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	148,500.00	148,500.00	-	Rental of Vehicle in case of conflict of schedule of use of the DTI Davao Oriental Office Vehicle.
50203090-00	Procurement of 1 year Diesel Fuel Supply	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50202010-00	Procurement of Venue Rental during the Sikat Pinoy Inalima Trade Fair and Exhibit 2019	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	150,000.00	150,000.00	-	Procurement of Venue Rental during the Sikat Pinoy Inalima Trade Fair and Exhibit 2019
50213000-00	Procurement for the repair of Office Equipment and ICT Equipment	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Procurement for the repair of Office Equipment and ICT Equipment of DTI Davao Oriental Provincial Office
50211990-00	Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry For a	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry
50201010-00	Travelling Allowance of Staff, including plane tickets for out of town official travels	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Travelling Allowance of Staff, including plane tickets for out of town official travels

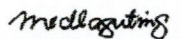
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204000-00/50205000-00/50215000-00	Procurement of utilities, communication, insurances and fidelity bond	DN	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	220,000.00	220,000.00	-	Utilities, communication, insurances and fidelity bond
50203010-00/50213040-00/50203090-00/50212020-00/50289050-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, janitorial services, rental and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	110,000.00	110,000.00	-	Supplies and materials, transportation and delivery, fuel, janitorial services, rental and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	140,000.00	140,000.00	-	Supplies and materials, transportation and delivery, fuel, communication and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50212990-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	120,000.00	120,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50212990-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	110,000.00	110,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50212990-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	170,000.00	170,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50212990-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, computer operator and service driver and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,000,000.00	1,000,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, computer operator and service driver and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50212990-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	380,000.00	380,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding, data encoder and training and seminars

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	199,500.00	199,500.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	400,000.00	400,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars
50203010-00/50213040-00/50203090-00/50205000-00/50212020-00/50202010-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars and installation of OTOP Hub	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	650,000.00	650,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, printing and binding and training and seminars and installation of OTOP Hub
50203010-00/50213040-00/50203090-00/50205000-00/50204000-00/50212020-00/50202010-00/50211990-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, utilities, printing and binding and training and seminars and repair and maintenance of SSF equipments and technical staff	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	500,000.00	500,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, utilities, printing and binding and training and seminars and repair and maintenance of SSF equipments and technical staff
50203010-00/50213040-00/50203090-00/50205000-00/50204000-00/50212020-00/50202010-00/50211990-00	Procurement of supplies and materials, transportation and delivery, fuel, communication, utilities, printing and binding and training and seminars and repair and maintenance and establishment of Negosyo Center	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	4,700,000.00	4,700,000.00	-	Supplies and materials, transportation and delivery, fuel, communication, utilities, printing and binding and training and seminars and repair and maintenance and establishment of Negosyo Center
									81,294,000.00	78,694,000.00	2,600,000.00	

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AO II

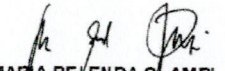
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