

**Department of Trade and Industry XI Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Security, Service Drivers and Janitorial Services	RO	NP-53.9 - Small Value Procurement	October 2018	N/A	January 2019	January 2019	GoP	1,753,641.00	1,753,641.00	-	-
50212000-00	Job Order Services	RO	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GoP	2,814,740.15	2,814,740.15	-	-
50299050-00	Office and Bodega Space Rental	RO	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	4,224,000.00	4,224,000.00	-	-
10606010-00	Motor Vehicles	RO	Competitive Bidding	January 2019	February 2019	February 2019	March 2019	GoP	2,600,000.00	-	2,600,000.00	-
50203010-00	Office and Janitorial Supplies	RO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	1,534,869.15	1,534,869.15	-	-
50201010-00	Airline Tickets	RO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	2,320,000.00	2,320,000.00	-	Under GFA
50299050-00	Van Rental	RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January to December 2019	January to December 2019	GoP	500,000.00	500,000.00	-	-
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc..)	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	957,600.00	957,600.00	-	-
50203030-00	Accountable Forms	RO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	62,500.00	62,500.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies)	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	10,335,343.70	10,335,343.70	-	For Negosyo Centers, Trade and Investment Promo, OTOP Next Gen, Shared Service Facilities, BIMP-EAGA, Consumer Protection and Advocacies, Human Resource, Internal Quality Management System/Audit, Export and Investment Programs
50212990-00	Other General Services	RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January to December 2019	January to December 2019	GoP	982,866.00	982,866.00	-	Pest control, Plant & Laundry Services, Legal Services, Aircon Maintenance, Water & Plumbing Services, Subscription to Newspaper, Photocopier
50205020-000	Communication Expenses	RO	NP-53.9 - Small Value Procurement	January 2019	N/A	January to December 2019	January to December 2019	GoP	543,535.00	543,535.00	-	Telephone, Mobile Phone and Internet Services
50204000-00	Utilities	RO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	1,570,360.00	1,570,360.00	-	Water and Electricity
50299050-01	Booth Rental	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,427,600.00	1,427,600.00	-	Participation to Trade Fairs, Exhibits, etc...
50299020-00	Printing Services	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,250,000.00	1,250,000.00	-	For Accomplishment Reports, Info Materials, etc...
50203210-01	Office Equipment, Furnitures & Fixtures and ICT Equipment	RO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,833,945.00	1,833,945.00	-	Replacement for defective equipments
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	CV	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	621,885.00	621,885.00	-	Job Order, Service Driver and Janitorial Services
50299050-00	Procurement of Office Space Rental	CV	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	590,072.58	590,072.58	-	Office Space Rental
50215020-00/50203090/50205020/50204000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	CV	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	1,072,442.42	1,072,442.42	-	Bonds, fuel, communication and utilities, travelling expenses etc.



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50213050-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	83,600.00	83,600.00	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010/50211000/50201010/50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	4,200,000.00	4,200,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	300,000.00	300,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development (Cacao, Coffee, Aquaculture & ICT)
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	600,000.00	600,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	CV	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	600,000.00	600,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	DS	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	720,000.00	720,000.00	-	Job Order, Service Driver and Janitorial Services
50299050-00	Procurement of Office Space Rental	DS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	1,200,000.00	1,200,000.00	-	Office Space Rental
50215020-00/50203090/50205020/50204000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	DS	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	290,000.00	290,000.00	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50213050-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	DS	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	56,000.00	56,000.00	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010/50211000/50201010/50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	4,600,000.00	4,600,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)

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50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development	DS	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	400,000.00	400,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development (Cacao, Coffee, Aquaculture & ICT)
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DS	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	600,000.00	600,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	650,000.00	650,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50203010-00	Office and Printing Supplies, Janitorial Supplies	DCFO	Shopping	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,118,600.00	1,118,600.00	-	-
50202010-00	Seminars/Trainings (Professional Fee, Food and Venue)	DCFO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	3,946,410.00	3,946,410.00	-	-
50212000-00	Job Order and Janitorial Services	DCFO	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	1,510,900.00	1,510,900.00	-	-
50204000-00	Bonds, Fuel, Communications and utilities	DCFO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	312,535.00	312,535.00	-	-
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc.)	DCFO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	973,430.00	973,430.00	-	-
50204000-00	Communication, Supplies and Materials, Utilities, Printing, and Binding, transportation and delivery and building Rental	DCFO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	894,125.00	894,125.00	-	-
50203010-00	Office and Janitorial Supplies	Dav Occ	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	637,600.00	637,600.00	-	-
50205000-00	Bonds, Fuel, Communications and utilities	Dav Occ	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	270,541.00	270,541.00	-	-
50212000-00	Job Order and Janitorial Services	Dav Occ	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	805,000.00	805,000.00	-	-
50202010-00	Seminars/Trainings (Professional Fee, travelling, Food and Venue)	Dav Occ	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,789,859.00	1,789,859.00	-	Various Activities (Industry Cluster, Negosyo Centers, Shared Service Facilities, OTOP Next Gen)
50299050-03	Vehicle Rental	Dav Occ	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	141,000.00	141,000.00	-	-



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50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc.)	Dav Occ	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	120,000.00	120,000.00	-	-
50205010-00	Postage and Courier	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	12,000.00	12,000.00	-	-
50211990-00	Other Professional Services	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	116,000.00	116,000.00	-	-
50299020-00	Printing and Publication Services	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	224,800.00	224,800.00	-	-
50203010-00	Training Supplies	DO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	560,030.00	560,030.00	-	-
50203010-00	Office and Janitorial Supplies	DO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2019	January to December 2019	GoP	513,699.00	513,699.00	-	-
50205000-00	Bonds, Fuel, Communications and utilities	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	454,700.00	454,700.00	-	-
50212000-00	Job Order, Janitorial and Other General Services	DO	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	1,091,500.00	1,091,500.00	-	-
50202010-00	Seminars/Trainings (Professional Fee, travelling, Food and Venue)	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	567,211.00	567,211.00	-	-
50213060-01	Repair and maintenance of motor vehicle	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	212,000.00	212,000.00	-	-
50201010-00	Travelling expenses	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	941,000.00	941,000.00	-	-
50211000-00	NC Establishment for the regular operation	DO	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	2,992,882.00	2,992,882.00	-	-
50299050-00/50204000-00	Rental, electricity and water expenses	DO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	1,073,178.00	1,073,178.00	-	-
50212000-00	Procurement of Job Order, Service Drivers and Janitorial Services	DN	NP-53.9 - Small Value Procurement	September to October 2018	N/A	January 2019	January 2019	GoP	824,000.00	824,000.00	-	Job Order, Service Driver and Janitorial Services
50299050-00	Space and Booth Rental	DN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	1,200,000.00	1,200,000.00	-	Space and Booth Rental
50215020-00/50203090/50205020/50204000/50201010	Procurement of bonds, fuel, communication and utilities, travelling expenses	DN	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	GoP	290,000.00	290,000.00	-	Bonds, fuel, communication and utilities, travelling expenses etc.
50213050-00	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	56,000.00	56,000.00	-	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles

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50202010/5021 1000/50201010 /50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	4,700,000.00	4,700,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment (Negosyo Centers)
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	400,000.00	400,000.00	-	Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Bamboo and Mining Industry Development (Cacao, Coffee, Aquaculture & ICT)
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	600,000.00	600,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/5020 2010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DN	NP-53.9 - Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	650,000.00	650,000.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
									<b>81,294,000.00</b>	<b>78,694,000.00</b>	<b>2,600,000.00</b>	

Prepared by:

  
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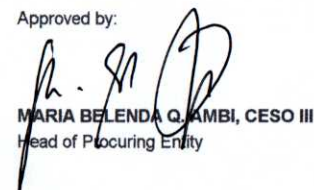
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