Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Sched Ads/Post of	Schedule for Each P	h Procurement Activity	Contract	Source		Estimated Budget (PhP) MOOF		Remarks (brief description of
1	9			IB/REI	Bids	Award	Signing	of Funds	lotal	N CO	co	Program/Project)
	Capital Outlay- Motor Vehicle					ň						
	Procurement of Service Vehicles	AFMD	Competitive Bidding	January	January	February	February	GoP	2,600,000.00		2,600,000.00	
	Industry Development Division											
	CMCI	IDD										
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	8,000.00	8,000.00		
	- Supplies		Shopping	January	January	January	January	GoP	500.00	500.00		
	CORE LEIPOS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	February	February	GoP	12,000.00	12,000.00		
	- Supplies		Shopping	January	January	February	February	GoP	500.00	500.00		
	MEETING WITH NGAS	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00		
	PROVINCIAL ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	4,000.00	4,000.00		
٥	- Supplies	į	Shopping	February	February	February	February	GoP	1,000.00	1,000.00		
	RC3 MEETING Meetings	טט						1				
	- Meals and Snacks		Small Value Procurement		Mar, Jun,	Mar, Jun, Sept & Nov		6 6	14,000.00	14,000.00		
	-Supplies	5	Sinddoire	_	mai, oan,	- Copy or 1904		9	10,000.00	0,000.00		
	- Meals and Snacks	į	Small Value Procurement	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,000.00	14,000.00		
	-Supplies		Shopping	Mar & Apr	Mar & Apr	April & May	April & May	Gop	500.00	500.00		
V	CMCI REGIONAL AWARDING	IDD		1				Š		A		
	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	112,500.00	112,500.00		
	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,000.00	5,000.00		
	 Accommodation of Speakers 		Small Value Procurement	August	August	September	September	Gop	25,000.00	25,000.00		
	 Supplies (Plaques, Certificates, Lei, Tokens) 		Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
	- Printing (Backdrop)		Small Value Procurement	August	August	September	September	GoP	4,000.00	4,000.00		
	- Rental (LED Wall)	j j	Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	POST CMCI ROADSHOWS			2		0	OH ONE	3	46 000 00	16 000 00		
	- Meals and Snacks		Small Value Procurement	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	2 6	16,000.00	10,000.00		
	- Supplies	ì	Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GOT	500.00	500.00		
	ATTENDANCE TO RCC MEETINGS	IDD		2000	2	200	2	9	000000	000		
	- Plane Fare		Small Value Procurement	Feb, Aug& Oct	Feb, Aug& Oct	Feb, Aug& Oct	reb,Aug& Oct	9 9	80,000.00	80,000.00		
	PRINTING OF FLYER	IDD	Small Value Procurement	December	December	December	December	GoP	20,000.00	20,000.00		
	BPLS											
	BPLS Core Group Meeting	īDD))		
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GOP	6, /50.00	6,750.00		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	ရှေ	1,500.00	1,500.00		
	DTI - DILG Meeting	IDD			:	•	•)				
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
	BPLS Customer Experience Survey	IDD						ř.				
	- Traveling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	G G	25,000.00	25,000.00		
	- Supplies		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	5,000.00	5,000.00		

		00.000.00	80,000.00	GUT	N	5	NO.	CAN	5		Plane/Bus Fare & Accommodation
				5			NICA				Attendance to P-EAGA Meetings
						_				IDD	BIMP-EAGA FUND
	0.00	30,000.00	30,000.00	GoP	May,Aug,Nov	3	May,Aug,Nov	May,Aug,Nov	Small Value Procurement		Other Professional Services
	0.00	66,000.00	66,000.00	မော	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	Small Value Procurement		Representation
				GoP	May & Aug	May & Aug	May & Aug	May & Aug	Small Value Procurement		Rental
	0.00	25,000.00	25,000.00	ရှော	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec			Supplies
				GoP		May, Jun, Aug & Nov	May, Jun		Small Value Procurement		Plane Fare & Hotel Accommodation
					8					IDD	GREAT WOMEN
_	0.00	20,000.00	20,000.00	GoP	Mar & May	Mar & May	Mar & May	Mar & May	Small Value Procurement		Professional Services
	0.00	11,500.00	11,500.00			Mar, May, Sept & Nov	Mar, May,		Shopping		Supplies
	0.00	50,500.00	50,500.00	GoP	Mar & May	Mar & May	Mar & May	Mar & May	Small Value Procurement		Meals and Snacks
	0.00	30,000.00	30,000.00	GoP	N/A	N/A	NA	N/A	NA		Plane Fare & Hotel Accommodation
											Training on Gender & Development
	0.00	10,000.00	10,000.00	GoP	May	May	May	May	Small Value Procurement		-Venue rental
	0.00	3,000.00	3,000.00	GoP	July	July	July	July	Small Value Procurement		-Tarpaulin
	0.00	60,000.00	60,000.00	Gop	July	July	July	July	Small Value Procurement		-Meals
											IDENTIFIED BUYERS AND SUPPLIERS
-					3		3	2			CONDUCT OF BUSINESS MATCHING WITH MILES
	0.00		25,000.00	GoP	February	February	February	February	Small Value Procurement		AVP for MILES
	0.00		15,000.00	Gop	February	February	February	February	Small Value Procurement		Directory of Buyers Profile
	0.00	15,000.00	15,000.00	GoP	February	February	February	February	Small Value Procurement		MILES Program Briefer
	_										PREPARATION OF BTG MILES PROMO
	0.00	10,880.00	10,000.00	9	do	9	0000	- COOLING	200		BUYERS
	8		10 000 00	9	n oh	Esh line	Tipo lino	Toh-line	NIA		CONDUCT PLANT VISITS TO IDENTIFIED
	9,000.00	9,00	9,000.00	GoP	February	February	February	February	Small Value Procurement		Meals
											CONDUCT OF INITIAL BUSINESS
	5,000.00		5,000.00	GoP	June	June	June	June	Small Value Procurement	1.	Representation Expense
	3,000.00		3,000.00	GoP	June	June	June	June	Small Value Procurement		Printing & Binding
	7,000.00		7,000.00	GoP	June	June	June	June	Small Value Procurement		Supplies
	50.00		43,750.00	GoP	June	June	June	June	Small Value Procurement		Meals & Snacks
	00.00	25,000.00	25,000.00	GoP	NA	N/A	N/A	NA	NA		Plane Fare & Hotel Accommodation
											R12 INCLUSIVE BUSINESS FORUM
											SOCCSKSARGEN
										IDD	by Leveraging Enterprises in
											PROJECT MILES (Maximizing Investments
	6,000.00		6,000.00	GoP	N/A	N/A	N/A	N/A	N/A		- Traveling
	2.000.00		2,000.00	ရှေ	February	February	February	February	Small Value Procurement		- Supplies
	000		20,000,00	G _O P	February	February	February	February	Small Value Procurement	ō	Meals/Spacks
	0.00	30,000.00	30,000.00	GOT	Cugust	August	Cugust	Sugar	Siliali Value Floculeilleill	i D	- Consultancy Services
	15,000.00		15,000.00	900	Vinc	July	July	July	Small Value Procurement		- Consultancy Services
	15,000.00		15,000.00	99	April	April	April	April	Small Value Procurement		- Consultancy Services
										IDD	BPLS Regulatory Simplification Workshop
	4,500.00		4,500.00	Gop	July	July	July	July	Small Value Procurement		- 3rd Party BDS Provider/Academe Meeting
	00.00	160,000.00	160,000.00	GoP	Mar-June	Mar-June	Mar-June	Mar-June	Small Value Procurement		 Consultancy Services
	4,500.00		4,500.00	GoP	March	March	March	March	Small Value Procurement		 3rd Party BDS Provider/Academe Meeting
										IDD	BPLS 3rd Party Validation

10,000.00	Gop	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	Small Value Procurement		Coffee Cupping Supplies, rental accommodation and travel
	G G G G G G G G G G G G G G G G G G G	N/A	March, July & Oct March, July & Oct I/A N/A	March, J March, J N/A	N/A	Small Value Procurement Small Value Procurement N/A		meals and snacks Supplies, registration, rental accommodation and travel
	Gop		Jan, Apr, July, Oct	Jan, Apr	_	Small Value Procurement		Supplies Coffee Summit, Conference and Congress
	Gop	1	Jan, Apr, July, Oct	Jan, Apr	_	Small Value Procurement		Industry Cluster Meetings meals and snacks
	GoP	December	December	December	December	Small Value Procurement		accommodation and travel
-	 G	December	December	December	December	Small Value Procurement		Kapenan during trade rairs and Treasures/Fairs participation Supplies and restal
							IDD	COFFEE
GOP GO	g g	N/A Sug of Co.	N/A N/A	N/A Sug or Oct	N/A	N/A		Supplies, registration Accommodation and travel
, б	Gop	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	Small Value Procurement		Meals and snacks
Ť	GOF	Jan-Dec	Jan-Liec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
G G G	າ ຄ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Meals and snacks
Gop	0	November	November	November	November	Small Value Procurement		Supplies Supplies Mostings
								Treasures/Fair participations
							IDO	CACAO
GoP		N/A	N/A	NA	N/A	N/A	IDO	-Traveling Expenses INDUSTRY CLUSTER ENHANCEMENT PROGRAM
တ္ခန မှ		May & June May & June	May & June May & June	May & June May & June	May & June May & June	Small Value Procurement Small Value Procurement	IDD	TRABAHO, NEGOSYO, KABUHAYAN (TNK) -Coordination Meetings (Meals) -Supplies
မော			April, August, Nov	April, Au		Small Value Procurement		Monitoring & Evaluation of ROLL IT Projects
GoP		_	Feb, May, August, Nov	Feb, May,	_	Small Value Procurement		conduct of meetings
							IDD	ROLL-IT (Roads Leveraging Linkages
Gop		Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	Shopping		Supplies
) ;			o No.	· · · · · · · · · · · · · · · · · · ·				Preparation of Success Stories AVP
GoP		N/A	N/A	N/A	N/A	NIA		Assessment & Planning Plane Fare
								Attendance to National Evaluation,
GoP		November	November	November	November	Small Value Procurement		Planning -Meals and Snacks
9		3	3	2	3	3		Exploratory Mission to Japan & Korea Regional Evaluation, Assessment &
G G P	າ ດ	May	May	May	May	Small Value Procurement		Professional Serviices
GO	ç	N/A	NA	NA	NA	NA		Plane Fare/Accommodation/Meals

foright		Small Value Progurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	6	3 000 00	3 000 001	
professional services MIJSCOVADO	IDD	Small Value Procurement	Mar & Nov		Mar & Nov	Mar & Nov	Gop	6,000.00	6,000.00	
Fairs participation										-
*Supplies Industry Cluster Meetings		Shopping	November	November	November	November	GOL	10,000.00	10,000.00	
*meals and snacks		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct	•	GoP	24,000.00	24,000.00	
*Supplies	5	Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct	_	GoP	1,000.00	1,000.00	
Fairs participation and market facilitation										
*Supplies		Shopping	December	December	December	December	ရ ရ	10,000.00	10,000.00	
"accommodation and travel		NA	NA	NA	NA	NA	GO	5,000.00	5,000.00	
*meals and snacks		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct	-	GoP	48,000.00	48,000.00	
*Supplies		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct	-	GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev				:))			
*accommodation and travel		Small Value Procurement	NA	N/A	Warch, June, Oct	NA	ရှိ မို	40,000.00	10,000.00	
*professional fee		Small Value Procurement		March,	March, June, Oct		GoP	10,000.00	10,000.00	
WEARABLES AND HOMESTYLE	IDD									
Fairs participation and market facilitation		Small Value Procurement	November	November	November	November	g g	10 000 00	2000	
*accommodation and travel		NA	N/A	N/A	NA	N/A	ဝ၀ှာ	5,000.00	5,000.00	
Industry Cluster Meetings							5			
*Simplies		Small Value Procurement		Jan. Apr	Jan. Apr. July, Oct		ရှိ မ	2,000.00	2 000 00	
Forums/Trainings and Seminars/ProDev	IDD				3			1		
*meals and snacks		Small Value Procurement		Feb, M	Feb, May, Sept		Gop	20,000.00	20,000.00	
-supplies,		Small Value Procurement		Feb, M	Feb, May, Sept		ရှိ ရ	1,000.00	1,000.00	
*accommodation and travel		NA NA	NA	N/A	N/A	N/A	, o	5,000.00	5,000.00	
"professional ree BAMBOO		small value Procurement		Teo, w	neb, way, sept		9	10,000.00	10,000.00	
Fairs participation and market facilitation	IDD									
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
"accommodation and travel		NA	N/A	NA	NA	NA	GOP	5,000.00	5,000.00	
*meals and snacks		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct		GoP	40,000.00	40,000.00	(a)
*Supplies		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct		GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD				Cont		3			
*meals and snacks		Small Value Procurement		Feb M	Feb May Sept		g 6	1,000.00	40,000.00	
*accommodation and travel		N/A	NA	N/A	NA	NA	ရှော	5,000.00	5,000.00	***
*professional fee		Small Value Procurement		Feb, M	Feb, May, Sept		GoP	10,000.00	10,000.00	
COCO COIR	IDD									
Fairs participation and market facilitation		Small Value Procurement	November	November	November	November	ရှေ	10 000 00	10 000 00	
*rental		Small Value Procurement	November	November	November	November	Gop	2,000.00	2,000.00	
Industry Cluster Meetings/Stakeholder	DD									
*meals and snacks		Small Value Procurement		Jan. Apr.	Jan. Apr. July. Oct		ရှေ	48 000 00	48 000 00	
*Supplies		Small Value Procurement		Jan, Apr	Jan, Apr, July, Oct		Gop	2,000.00	2,000.00	
						-				

	Tomas Tarining and Coming Day Dec	5									
* -	*meals and spacks	ē	Small Value Procurement		April Au	April August Oct			48 000 00	48 000 00	
*	*Supplies, packaging and labels		Small Value Procurement	April	April	April	April	ရှော	10,000.00	10,000.00	
14-	*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
*	*professional fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	
-	PALM OIL	IDD									
* =	Palm Oil Congress		Compliant Drop reproper	lino Nov	lupo Nov	lipo Nov	luna Nay	8	200	2000	
*	*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	ရှေ မ	2.000.00	2,000.00	
*	*accommodation and travel		N/A	NA	N/A	NA	N/A	Gop	10,000.00	10,000.00	
	Industry Cluster Meetings/Stakeholder	IDD									
* -	forums		Cool Volto Doorsoort		lan Any	0		6	33	000	
*	*Supplies		Shopping		Jan, Apr	Jan, Apr, July, Oct		ရှိ	2,000.00	2,000,00	
77	Forums/Trainings and Seminars/ProDev	IDD	THE CONTRACTOR OF THE CONTRACT								
*	*meals and snacks		Small Value Procurement		Feb, M	Feb, May, Sept		GoP	80,000.00	80,000.00	
* *	*Supplies, packaging and labels		Small Value Procurement		Feb, May, Sept	ay, Sept		GoP	2,000.00	2,000.00	
ŧ 3	*accommodation and travel		NA NA	NA	NA	N/A	NA	GOP GOP	5,000.00	5,000.00	
7	PIOTESSIONAL TEE	IDD	Small value Flocurement		reb, May, Sept	ay, ocht		GOT	5,000.00	ວ,ບບບ.ບບ	
71	Rubber Congress	IDD									
* *	*Supplies, registration		Small Value Procurement		Aug	Aug & Nov		Gop	5,000.00	5,000.00	
	Industry Cluster Meetings/Stakeholder	j							4		l
	forums	וטט									
* *	*meals and snacks		Small Value Procurement Small Value Procurement		Jan, Apr, Jan, Apr	Jan, Apr, July, Oct Jan, Apr, July, Oct		ရှိ ရှိ	48,000.00	48,000.00	
71	Fairs participation and market facilitation	IDD									
*	*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
- 1	rental	DD D	Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00	
_	ICT Summit	IDD									
* *	*meals and snacks		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	ရှိ ရှိ	12,000.00	12,000.00	
*	*accommodation and travel		NIA	N/A	NA	NA	NA	GoP	1,000.00	1,000.00	
→ =	Industry Cluster Meetings/Stakeholder										
*	*meals and snacks		Small Value Procurement		Jan, Apr,	Jan, Apr, July, Oct		GoP	12,000.00	12,000.00	
T1 *	*Supplies	B	Small Value Procurement		Jan, Apr,	Jan, Apr, July, Oct		GoP	2,000.00	2,000.00	
71.	Regional Stakeholders Meeting	į	Small Value Procurement	April	April	April	April	Gop			
1 (0	Supplies		Small Value Procurement	April	April	April	April	ရှိ ရ	1,500.00	1,500.00	
	Representation		Small Value Procurement	April April	April	April Eah & Iniv	April	G G	18,000.00	18,000.00	
(0, 0	Stakeholders Consultation		Small Value Procurement	February	March	April	May	Gop P	32,000.00	32,000.00	
_	TUNA	IDD									
* 7	National Tuna Congress			2	2	Plate	Pala	3			TO AS
36 S	Supplies, registration		Small Value Procurement	September	N/A	N/A	September N/A	ଜୁ ଜୁ	2,000.00	5,000.00	
	Industry Cluster Meetings/Stakeholder				į			-		1,000.00	
f	forums										

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| reparation of Success Stories AVP | Plane Fare | ssessment & Planning | Reals and Snacks | lanning | egional Evaluation, Assessment & | oken | ED Wall Rental | ccommodation | inner for Guests | peaker's Fee
 | lane Fare for Speaker/Guest | Supplies | arp Printing | fleals and Snacks | MME Regional Summit | Meals and Spacks | WINIE | Gasolille
Gasolille | Section Equipment (LED wan)
 | Cental of Equipment / ED Wall | Supplies (Certificates, Let, Tokens) | representation | Proposition | laile laie of Speaker | lane fore of speaker
 | Meals and Snacks

 | egosyo Center AVP Part 3 and 4 | inning of Newsletter | EGOSYO CENTER | - Supplies | - Representation | EAR-END ASSESSMENT & PLANNING | Supplies | neals and snacks | DUSTRY CLUSTER CONVERGENCE | Tofessional Fee | upplies
 | larketing Collateral for SOCCSKSARGEN | ental | Supplies | Supplies | *meals and snacks
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| Small Value Procurement | Small Value Procurement | | Small Value Procurement | | | Small Value Procurement | Small Value Procurement | Small Value Procurement | Small Value Procurement | Small Value Procurement
 | Small Value Procurement | Shopping | Small Value Procurement | Small Value Procurement | Citati Talaca Lacaronia | Small Value Procurement | | AW | Olidii Value Floculellielit
 | Small Value Progurement | Small Value Procurement | Small Value Procurement | Small Value Procurement | Small Value Procurement | Small Value Progressent
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 | Small Value Procurement | Small Value Procurement | | Small Value Procurement | Small Value Procurement | | Small Value Procurement | Small Value Procurement | | Small Value Procurement | Small Value Procurement
 | | Small Value Procurement | Small Value Procurement | Small Value Procurement | Small Value Procurement
 |
| Jun & Nov | November | | October | | | October | October | October | October | October
 | October | October | October | October | Contra | May | | NA | N/A
 | May | May | Way | May | May | May
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 | reb,Jul &Dec | Feb, Jul &Dec | | December | December | | | | | June | June
 | | | | |
 |
| Jun & Nov | November | | October | | | October | October | October | October | October
 | October | October | October | October | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | May | | N/A | N/A
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 | reb,Jul &Dec | Feb in 8 Dec | | December | December | | Jan, Ap | Jan, Ap | | June | June
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Ŝ | Jan, Ap | Jan, Ap | Jan, Ap | Jan, Ap
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| Jun & Nov | November | | November | | | November | November | November | November | November
 | November | November | November | November | | May | | 200 | NIA
 | May | May | May | May | May | May
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 | | r, July, Oct | r, July, Oct | r, July, Oct | Apr, July, Oct
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| Jun & Nov | November | | November | | | November | November | November | November | November
 | November | November | November | November | · · | May | | N | NIA
 | May | May | May | May | May | May
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 | reb,Jul &Dec | Feb Jul &Dec | 5 | December | December | | | | | June | June
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<td> Comparison Com</td> <td> Small Value Procurement June June </td> <td> South Value Procurement Mary May May</td> <td> Sama Value Procurement Mary M</td> <td> Tricipation and market facilitation Small Value Procurement Jan. No. Jan. Ja</td> | Small Value Procurement May May May May | ## Productions Color | Colors C | RR | RR | Commons Comm | SMENT & PLANNING IDD Small Value Procurement December GaP 1,500.00 | SSMENT & PLANNING IDD Small Value Procurement December GeP 12,500.00 | SSMENT & PLANNING IDD | SSMENT & PLANNING IDD | orial Fage Factorization of Manacks Long Mark Value Procurement of Sanak Value Procurement of Oadsber November of November of Sanak Value Procurement of Oadsber November of November of Sanak Value Procurement of Oadsber November of November of Sanak Value Procurement of Oadsber November of November of Sanak Value Procurement of Oadsber November of Oadsber November of Oadsber November of Oadsber November Oadsber Oadsber No | Comparison Com | Small Value Procurement June June | South Value Procurement Mary May May | Sama Value Procurement Mary M | Tricipation and market facilitation Small Value Procurement Jan. No. Jan. Ja |

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. 0	5,000.00	Gop	June	June	June	June	Small Value Procurement		Supplies
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ر	2 250 0	9	May	May	May	May	Small Value Procurement	SDD	Cacao Cluster Meals and Snacks
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							,	SDD	Processed Fruits and Nuts Cluster
0 1	1 500 00	တ္	April	April	April	April	Direct Contracting		Communication
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	11 350 0	 0	Anril	April	April	April	Small Value Progurement		Processed Aquamarine Cluster
)				Į*				SDD	Activities
ŏ	3,000.00	GOP	September	September	August	August	Small Value Procurement		Industry Cluster Enhancement Program -
20,000.00	20,000.00	GoP	September	September	August	August	Small Value Procurement		Meals and Snacks (5days)
	12,000.00	GoP	September	September	August	August	Property and Venue		Accommodation (6nights)
30,000.00	30,000.00	GoP	September	September	August	August	NP-53.10 Lease of Real		Van Rental (5days)
								SDD	Monitoring and Evaluation-2nd sem
00,000,00	6,000.00	ရှိ	May	May	May	May	Small Value Procurement		OTOP Promotional Products
	40,000,00	G G	May	May	May	May	Small Value Procurement		Meals and Snacks (5days)
	60,000.00	6 6	May	May	May	May	NP-53.10 Lease of Real Property and Venue		Van Rental (Soays)
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(h	50,000.00	Gop	November	November	November	November	Small Value Procurement	SDD	Support to Treasures of R12
	3,000.00	ရ မ	January	January	January	January	Small Value Procurement		OTOP Promotional Products
00 8.000.00	8,000.00	ဓ္	January	January	January	January	Small Value Procurement		Van Rental (2days)
	3 000 00	တို့	January	January	January	January	Property and Venue		Accommodation (1 night)
	15 000 0	8	lanuary	January	January	lanuary	NP.53 10 Lease of Real	C	Meals and Snacks (2days)
- 0	0,000,00	G	rep & July	rep & July	r eb & July	rep or only	Oliali Value Floculeillett	SDD	2019 Planning
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6,000.00	6,000.00	G G	Feb & July	Feb & July	Feb & July	reb & July	Property and venue		Accommodation (Inignt)
00 14,000.00	14,000.00	G G P	Feb & July	Feb & July	Feb & July	Feb & July	NP-53.10 Lease of Real		Meals and Snacks (1day)
								SDD	Semestral Meeting
	3,000.00	GoP	February	February	February	February	Small Value Procurement		OTOP Promotional Products
00 40,000.00	40,000.00	GoP	February	February	February	February	Property and Venue	i i	Accommodation (2nights)
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Colt Charbon Colt	Supplies		Small Value Procurement	July	July	July	July	ရှိမှ	5,000.00	5,000.00	
Sand Singlés Rèse Sand Singlés August August	Tuna Cluster	SDD	Direct Contracting	outy	vuiy	ouly	ouly	G	1,500.00	1,500.00	
School Fee School Fee School Valae Procurement School Valae School Valae School Valae School Valae School Valae	Meals and Snacks		Small Value Procurement	August	August	August	August	Gop	11.250.00	11 250 00	
Small Californ Small Water Procurement Supplembrate Supple	Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,000.00	10.000.00	
per Cluster SDD Culturators August August August August August August August August August GGP 1,500.00 1 per Clusteer Sand Sinacks Sand Sinacks Sand Sinack Sand Sinack September September<	Supplies		Small Value Procurement	August	August	August	August	GoP	5,000.00	5,000.00	
Sand Shack's sidneller (Sapenhaber Saplenhaber Saplenh	Communication		Direct Contracting	August	August	August	August	GoP	1,500.00	1,500.00	
Sand Sandés Sand Wake Procuernent September September </td <td>Rubber Cluster</td> <td>SDD</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Rubber Cluster	SDD									
Solicit Fee Solicit	Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00	
	Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00	
Direct Continuing Spring	Supplies		Small Value Procurement	September	September	September	September	ရှိ ရ	5,000.00	5,000.00	
S and National Fee Same Value Procurement September GoP 11,250.00	Communication	\$55	Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00	
Scional Fee Scional Fee Scional Momestyles Cluster Scional Value Procurement September Sep	Meals and Snacks	(Small Value Procurement	September	September	September	September	ရှိန	11 250 00	11 250 00	
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Direct Contracting Direct Contracting September September September September September September September April	Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00	
sables and Homestyles Cluster SDD Small Value Procurement April	Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00	
Sand Snacks Snall Value Procurement April April <t< td=""><td>Wearables and Homestyles Cluster</td><td>SDD</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Wearables and Homestyles Cluster	SDD									
Signal Fee Signal Value Procurement April Apri	Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00	
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Sain A Pillack Signal Fee Sain M Value Procurement Value Value Procurement Value	Meals and Snacks	C	Small Value Procurement	October	October	October	October	6	2000		-11
Ites	Professional Fee		Small Value Procurement	October	October	October	October	ရှိ မ	10,000,00	10,000,00	
tunication SDD Direct Contracting October October October October October October October GoP 1,500.00 1,500.00 boo Cluster Sand Shacks Sand Shacks Sand I Value Procurement November November November November November November November November October 1,500.00 1 Band Shacks Sand Shacks Sand Shacks Sand Shacks Sand Shacks March March November	Supplies		Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00	
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Salid Stalids Salid Shalids Salid Shalids November Small Value Procurement November November November November November November November November Novembe	Bamboo Cluster	SDD		N				9			
	Weaks and Shacks		Small Value Procurement	November	November	November	November	G G	13,500.00	13,500.00	
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MNP Cluster SDD	Supplies		Small Value Procurement	November	November	November	November	ှ မှ	5,000.00	5,000.00	
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Small Value Procurement March Ma	Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000,00	
Direct Contracting	Supplies		Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	
aho Negosyo Kabuhayan SDD Small Value Procurement and Snacks May & June GoP 40,000.00 mmnodation Small Value Procurement and Snacks Small Value Procurement Small Value Procurement May & June May & June <td>Communication</td> <td></td> <td>Direct Contracting</td> <td>March</td> <td>March</td> <td>March</td> <td>March</td> <td>Gop</td> <td>1,500.00</td> <td>1,500.00</td> <td></td>	Communication		Direct Contracting	March	March	March	March	Gop	1,500.00	1,500.00	
and Snacks Small Value Procurement May & June May & Ju	Trabaho Negosyo Kabuhayan	SDD									
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NRental Small Value Procurement May & June May & June May & June May & June GoP 100,000.00	Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	60,000.00	60,000.00	
Rental Reproperty and Venue Rental Reproperty and Venue Rental Reproperty and Venue R	Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00	
sures of Region 12 SDD NP-53.10 Lease of Real e Rental October October November November GoP 60,000.00 d System Small Value Procurement October October November November GoP 60,000.00 n Rental Small Value Procurement October October November November GoP 250,000.00 mmodation Small Value Procurement October October November November GoP 350,000.00 ultant Fee (Special Setting) Small Value Procurement October November November GoP 300,000.00 ial Setting (Construction and Labor) Small Value Procurement October November November GoP 300,000.00	Space Rental		NP-53.10 Lease of Real Property and Venue	May & June	May & June	May & June	May & June	GoP	100 000 00	100 000 00	
e Rental NP-53.10 Lease of Real Property and Venue Small Value Procurement October November November SoP S00,000.00 Small Value Procurement October November October October October November October	Treasures of Region 12	SDD	The second secon								
d System Small Value Procurement October October November November November November November October November November October October October October October November October Octo	Space Rental		NP-53.10 Lease of Real	October	October	November	November	GoP	800 000 00	000	
A Rental Small Value Procurement October October November November GoP 250,000.00 mmodation Small Value Procurement October October November November GoP 350,000.00 ultant Fee (Special Setting) Small Value Procurement October October November November GoP 350,000.00 ial Setting (Construction and Labor) Small Value Procurement October October November November GoP 300,000.00	Sound System		Small Value Procurement	October	October	November	November	9	60,000.00	60,000.00	
mmodation Small Value Procurement October October October October November October October October November October	Booth Pental		Small Value Procurement	October	October	November	November	9 9	350,000.00	00,000.00	
ultant Fee (Special Setting) Small Value Procurement October October November GoP 300,000.00 Small Value Procurement October October November GoP 300,000.00 Small Value Procurement October October November GoP 300,000.00	Accommodation		Small Value Procurement	October	October	November	November	9 9	250,000.00	250,000.00	
ultant Fee (Special Setting) Small Value Procurement October October November GoP 300,000.00 Small Value Procurement October October November GoP 200,000.00	Food		Small Value Procurement	October	October	November	November	909	550,000.00	550,000.00	
Small Value Procurement October October November November GoP 200,000.00	Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	G _o P	300,000,00	300.000.00	_
	Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	200,000,00	200,000,00	

Eco Bag		Small Value Procurement	October	October	November	November	Gop	40 000 00	40 000 00
LED Wall		Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000,00
OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	40,000,00	40,000.00
Leis		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	ရမ	70,000,00	70,000,00
Photographer and Videographer		Small Value Procurement	October	October	November	November	Gop	60,000.00	60,000,00
Van Rental		Small Value Procurement	October	October	November	November	GoP	30.000.00	30,000,00
Plane Fare		Small Value Procurement	October	October	November	November	Gop	85,000,00	85 000 00
Manila Fame	SDD								
Space and Booth Rental		NP-53.10 Lease of Real Property and Venue	April & Oct	April & Oct	April & Oct	April & Oct	Gop	100 000 00	100 000 00
plane fare and accommodation		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	တ္မ	42,000,00	42.000.00
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	Gop	20,000.00	20,000.00
Treasures of SOX	SDD			ž	3				
freight of products		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00
plane fare		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00
accommodation		Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00
Participation to National Trade Fair	SDD								
Plana Fara		Small Value Procurement	August	August	August	August	69	10,000.00	10,000.00
Accommodation		Small Value Procurement	August	August	August	August	ရှေ ဇ	90,000.00	9,000.00
Participation to National Arts & Crafts Fair	SDD								
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	20,000.00	20,000,00
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	G _O P	24,000.00	24,000.00
Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,000.00	18,000.00
Participation to National Food Fair	SUD	Small Value Procurement	March	March	March	March	3		
Plane Fare		Small Value Procurement	March	March	March	March	g 6	10,000.00	10,000.00
Accommodation		Small Value Procurement	March	March	March	March	ရှိ	9,000,00	9,000,00
OTOP Next Gen							1	-	
PHASE 1: Planning, Assessment,									
Consultation, Triage									
Traveling Expenses	SDD	N/A	NA	N/A	NA	N/A	GoP	100,000.00	100,000.00
Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	70,000.00	70,000.00
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00
Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,000.00	12,000.00
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	350,000.00	350,000.00
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	412,500.00	412,500.00
PHASE 2: Execution of Intervention &									
Assistance	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	Gop	180,000.00	180,000.00
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	200,000.00	200,000.00
Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	35,000.00	35,000.00
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	250,000.00	250,000.00
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Ort	3	150 000 00	450 000 00

									2	Training
	50,000.00	50,000.00	Gop	April-Dec	April-Dec	April-Dec	April-Dec	Small Value Procurement		I ransportation and Delivery Expenses
	35,833.00	35,833.00	G P	April-Dec	April-Dec	April-Dec	April-Dec	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	GoP	April-Dec	April-Dec	April-Dec	April-Dec	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	GoP	April-Dec	April-Dec	April-Dec	April-Dec	Small Value Procurement		Office Supplies Expenses
-	90,909.00	90,909.00	GoP	NA	NA	NA	NA	N/A		Traveling Expenses
					The same			5 AVA	SDD	Newly Established SSF)
										Established SSF Projects (Launching of
	100,000.00	100,000.00	GoP	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	Small Value Procurement		Representation Expense
	90,909.00	90,909.00	GoP	N/A	NA	NA	N/A	N/A		Traveling Expenses
									SDD	RTWG Meetings/ FGDs Conducted
	624,000.00	624,000.00	GoP	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GSIS		Insurance Expenses
	25,000.00	25,000.00	GoP	Jan-June	Jan-June	Jan-June	Jan-June	Small Value Procurement		Legal Services
	35,835.00	35,835.00	GoP	Jan-June	Jan-June	Jan-June	Jan-June	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	Gop	Jan-June	Jan-June	Jan-June	Jan-June	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	Gop	Jan-June	Jan-June	Jan-June	Jan-June	Small Value Procurement		Office Supplies Expenses
	90,909.00	90,909.00	Gop	NA	NA	NA	NA	NA		Traveling Expenses
									SDD	Report conducted)
										docsprepared; Initial Evaluation & Site Visit
			h .							Proposals, TORs, MOAs, MOO & other
	144									Identification of SSF Projects (Project
			********							Shared Service Facility
	412,500.00	412,500.00	Gop	December	December	December	December	Property and Venue		Rents-Building and Structures
	10,000.00	10,000.00	Gop —	December	December	December	December	NP-53 10 Lease of Real		I ransponation and Delivery Expenses
	208,000.00	208,000.00	GoP	December	December	December	December	Small Value Procurement		Representation Expenses
	50,000.00	50,000.00	G G G	December	December	December	December	Small Value Procurement		Other General Services
	50,000.00	50,000.00	999	December	December	December	December	Silial value Floculement		Office Professional Services
	16,000.00	16,000.00	G G	December	December	December	December	Direct Contracting		Other Description
	50,000.00	50,000.00	GOP	December	December	December	December	omaii value Procurement		Crice Supplies Expenses
	30,000.00	30,000.00	G _Q P	December	December	December	December	Small Value Procurement		Iraining Expenses
	100,000.00	100,000.00	Gop	N/A	N/A	NA A	, NA			Traveling Expenses
									SDD	PHASE 4: SELL.SELL.SELL.
	412,500.00	412,500.00	Gop	November	November	November	November	Property and Venue		Rents-Building and Structures
	10,000.00	10,000.00	GoP	November	November	November	November	Small Value Procurement		Transportation and Delivery Expenses
	350,000.00	350,000.00	GoP	November	November	November	November	Small Value Procurement		Representation Expenses
	50,000.00	50,000.00	GoP	November	November	November	November	Small Value Procurement		Other General Services
	100,000.00	100,000.00	GoP	November	November	November	November	Small Value Procurement		Other Professional Services
	12,000.00	12,000.00	GoP	November	November	November	November	Direct Contracting		Telephone - Mobile
	150,000.00	150,000.00	GoP	November	November	November	November	Small Value Procurement		Office Supplies Expenses
	70,000.00	70,000.00	GoP	November	November	November	November	Small Value Procurement		Training Expenses
	100,000.00	100,000.00	GoP	NA	N/A	N/A	N/A	N/A		Traveling Expenses
			-						SDD	Recognition
										PHASE 3: Showcase; Reevaluation &
	412,500.00	412,500.00	GoP	May-Oct	May-Oct	May-Oct	May-Oct	NP-53.10 Lease of Real Property and Venue		Rents-Building and Structures
	20,000.00	20,000.00	GoP	May-Oct	May-Oct	May-Oct	May-Oct	Small Value Procurement		Transportation and Delivery Expenses
	800,000.00	800,000.00	GOT	May-Oct	May-Oct	May-Oct	May-Oct	Sinali Value Floculeinent		Inchigaettation Exhanaga

			5	0	E		Est Do	Small Value Drocurement	SDD	>Supplies
	40,000.00	40,000.00	GoP	July & Dec	July & Dec	July & Dec	July & Dec	Small Value Procurement	3	Other Professional Services
	50,000.00	50,000.00	GoP	July & Dec	July & Dec	July & Dec	July & Dec	Small Value Procurement		Printing/Binding
	5,500.00	5,500.00	Gop	July & Dec	July & Dec	July & Dec	July & Dec	Direct Contracting		Telephone (landline)
	4,900.00	4,900.00	Gop	July & Dec	July & Dec	July & Dec	July & Dec	Small Value Procurement		Supplies
	12,600.00	12,600.00	ရှေ	NA	N/A	NA	N/A	N/A		Traveling
									SDD	PREPARATION OF NC NEWSLETTER
	28,800.00	28,800.00	GoP	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May, Jun, Nov	Small Value Procurement		Other Professional Services
	20,520.00	20,520.00	ရေှာ	May,Jun, Nov	May, Jun, Nov	May, Jun, Nov	May, Jun, Nov	Small Value Procurement		Representation
	4,000.00	4,000.00	GoP	May,Jun, Nov	May, Jun, Nov	May, Jun, Nov	May, Jun, Nov	Small Value Procurement		Printing/Binding
	11,500.00	11,500.00	GoP	May, Jun, Nov	May, Jun, Nov	May,Jun, Nov	May,Jun, Nov	Small Value Procurement		Supplies
	49,700.00	49,700.00	GoP	May,Jun, Nov	May,Jun, Nov	May, Jun, Nov	May, Jun, Nov	Small Value Procurement		Training
	25,600.00	25,600.00	GoP	N/A	NA	NA	NA	NA		Traveling
									SDD	NATIONWIDE ACTS
										PARTICIPATION IN TNK/OTHER
	500.00	500.00	Gop	June	June	June	June	Small Value Procurement		>Telephone Expense-mobile
	700,000.00	700,000.00	GoP	June	June	June	June	Small Value Procurement		>Training (Meals and Snacks)
										SBCC 104/106
										CAPACITY BUILDING FOR BCs
									SDD	Negosyo Center
	100,000.00	100,000.00	GoP	June-Oct	June-Oct	June-Oct	June-Oct	Small Value Procurement		Rents - Motor Vehicles
	35,833.00	35,833.00	GoP	June-Oct	June-Oct	June-Oct	June-Oct	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	GoP	June-Oct	June-Oct	June-Oct	June-Oct	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	GoP	June-Oct	June-Oct	June-Oct	June-Oct	Small Value Procurement		Office Supplies Expenses
	90,909.00	90,909.00	GoP	N/A	NA	N/A	N/A	N/A		Traveling Expenses
	8								SDD	Monitoring & Evaluation
*******	100,000.00	100,000.00	GoP	October	October	September	September	Small Value Procurement		Printing and Publication Expenses
	175,000.00	175,000.00	GoP	October	October	September	September	Small Value Procurement		Other Professional Services (AVP)
	35,833.00	35,833.00	GoP	October	October	September	September	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	GoP	October	October	September	September	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	Gop	November	November	November	November	Small Value Procurement		Office Supplies Expenses
	90,909.00	90,909.00	Gop	N/A	NA	NA	NA	N/A		Traveling Expenses
									SDD	Documentation of SSF Projects
	425,000.00	425,000.00	G _P	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Small Value Procurement		Other Professional Services (AVP)
	35,833,00	35,833.00	GoP	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	ဝမှာ	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	ရှိန	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Small Value Procurement		Office Supplies Expenses
	90,909,00	90,909,00	ရှေ	NA	N/A	NA	N/A	N/A		Traveling Expenses
									SDD	Data Developed/Maintainance
	100.000.00	100,000.00	GoP	November	November	November	November	Small Value Procurement		Rents-Motor Vehicles
	200,000.00	200,000.00	GoP	November	November	November	November	Small Value Procurement		Rents - Buildings and Structures
	35,833.00	35,833.00	GoP	November	November	November	November	Direct Contracting		Telephone Landline Expenses
	4,167.00	4,167.00	GoP	November	November	November	November	Direct Contracting		Telephone Mobile Expenses
	45,833.00	45,833.00	GoP	November	November	November	November	Small Value Procurement		Office Supplies Expenses
	204,546.00	204,546.00	GoP	N/A	NA	NA	NA	NA		Traveling Expenses
									SDD	National Trade Fairs
-				(1)						SSF Beneficiary Attendance to Regional and
_	200,000.00	200,000,00	GOP	Jul-Aug	Jul-Aug	guA-Inc	Jul-Aug	Small Value Procurement		I raining Expenses

PRIVI MEETINGS SDD Small Value Procurement Feb-Doe Feb-Doe Feb-Doe GeP 54,000.00 5	>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00
ANCETO PNU MEETINGS Sonal Value Procurement Jun-Date (e (modiline)) (e (modi	>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	54,000.00	54,000.00
Samily Make Procurement Jan-Dec Jan-	TENDANCE TO PMU MEETINGS	SDD								
STATING EXPENSES SDD Small Value Procurement Jan-Dec Jan	Traveling		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00
ATTING EXPENSES: Applies Applie	Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
ACTIVIDE EXPENSES SDD	pplies	22	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,251.00	22.251.00
	NC OPERATING EXPENSES									
Electrophile	Traveling		N/A	NA	N/A	NIA	NA	GoP	1,092,000.00	1,092,000.00
Direct Continuing Jan-Dec Jan-	lephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,200.00	283,200.00
Direct Contineating Jam-Dec Ja	lephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	342,000.00	342,000.00
Direct Contracting Jain-Dace Jain-Da	ernet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,700.00	98,700.00
Madion	fice Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,236,000.00	1,236,000.00
	Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00
Idiation Semil Value Procurement Jan-Dec Jan-De	Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	312,000.00	312,000.00
SCACINISELLORS SDD Direct Contracting Jan-Dec	presentation	22	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00
SCOUNSELLORS SCOU	Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00
Cocash Load Direct Contracting Jan-Dec Jan-Dec Jan-Dec Jan-Dec Gob 9,000.00 99 98 98 98 98 98 98	GCASH	SDD								
SS COUNSELLORS NA Jan-Dace GoP 13,616,580.00 13,616,580.00 13,616,580.00 13,616,580.00 13,616,580.00 13,616,580.00 13,616,580.00 12,600.00	One-time Gcash Load		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
NIA	JSINESS COUNSELLORS			3						
SEONE-STOP SHOPS/IBN SDD N/A Small Value Procurement Jan-Dec Jan	Professional Fees		NA	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,616,580.00	13,616,580.00
N/A	BUSINESS ONE-STOP SHOPS/BN	SDD								
Small Value Procurement Jan-Dec	aveling		NA	N/A	N/A	NA	NA	GoP	19,850.00	19,850.00
	aining	92	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,050.00	76,050.00
Direct Contracting	pplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00
Intitiding Intitiding Intition Intition Intition Intito Intit	lephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00
Italion Small Value Procurement Jan-Dec	Printing/Binding	12	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00
	Representation	04	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00
	Other Professional Services	-	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,000.00	47,000.00
NIA	PRODUCT DEVELOPMENT ACTIVITIES	SDD								
Small Value Procurement Jan-Dec	Traveling		N/A	N/A	NA	N/A	N/A	GoP	17,400.00	17,400.00
Small Value Procurement Jan-Dec	Training	-	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	149,537.00	149,537.00
Direct Contracting Direct	pplies	4	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,770.00	33,770.00
Similify Simily	ephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00
Intation Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 26,600.00 1 IERCE SEMINARS SDD N/A N/A N/A N/A Jan-Dec Jan-Dec GoP 128,500.00 1 IERCE SEMINARS SDD N/A	nting/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,560.00	20,560.00
Signal Services SDD Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 128,500.00 IERCE SEMINARS SDD N/A N/A N/A N/A N/A A 9,00.00 IERCE SEMINARS SDD N/A N/A N/A N/A N/A A 9,00.00 IERCE SEMINARS SDD N/A N/A N/A N/A N/A A 9,00.00 IERCE SEMINARS SDD N/A N/A N/A N/A N/A N/A A 9,00.00 N/A N/A N/A N/A N/A N/A N/A N/A A 9,00.00 IERCE SEMINARS SDD N/A N	Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00
IERCE SEMINARS SDD N//A	ner Professional Services	-	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,500.00	128,500.00
N/A	COMMERCE SEMINARS	SDD								
Small Value Procurement Jan-Dec	veling		N/A	NA	N/A	NA	N/A	GoP	8,900.00	8,900.00
Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 10,550.00 Direct Contracting Jan-Dec	aining	31	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00
Direct Contracting Jan-Dec Jan-Dec Jan-Dec GoP 4,000.00 Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 2,400.00 tration small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 22,950.00 TMATCHING ACTIVITIES SDD N/A N/A N/A N/A N/A N/A N/A GoP 3,200.00 Small Value Procurement Jan-Dec Jan-Dec GoP 52,000.00 Small Value Procurement Jan-Dec Jan-Dec GoP 52,000.00 Small Value Procurement Jan-Dec Jan-Dec GoP 52,000.00 Small Value Procurement Jan-Dec Jan-Dec GoP 6,530.00 Small Value Procurement Jan-Dec Jan-Dec GoP 6,530.00 Small Value Procurement Jan-Dec Jan-Dec GoP 6,530.00	pplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00
Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 2,400.00 Itation Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 22,950.00 Itation Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 52,000.00 Itation Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 3,200.00 Itation Small Value Procurement Jan-Dec Jan-De	ephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4.000.00
ntation Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 22,950.00 FMATCHING ACTIVITIES SDD N/A N/A N/A N/A N/A N/A N/A Small Value Procurement Jan-Dec Jan-Dec GoP 3,200.00 Small Value Procurement Jan-Dec Jan-Dec GoP 3,200.00 Small Value Procurement Jan-Dec Jan-Dec GoP 4,000.00 Small Value Procurement Jan-Dec Jan-Dec GoP 6,530.00 In (mobile) Small Value Procurement Jan-Dec Jan-Dec GoP 6,530.00	nting/Binding	-	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00
Offessional Services Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 52,000.00 If MATCHING ACTIVITIES SDD N/A N/A N/A N/A N/A N/A GoP 3,200.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 3,200.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 If Matching ACTIVITIES Small Value Procurement Jan-Dec Jan-	presentation	2.	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22.950.00	22.950.00
I MATCHING ACTIVITIES SDD N/A N/A N/A N/A N/A N/A SoP 19,360.00 Small Value Procurement Jan-Dec Jan	ner Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	ဓ္	52,000,00	52,000,00
N/A N/A N/A N/A N/A GoP 3,200.00 Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 1 Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 6,530.00 1	ARKET MATCHING ACTIVITIES								2	
Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 19,360.00 1 Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 6,530.00 Tirect Contraction Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 6,530.00	aveling		N/A	NA	N/A	N/A	N/A	GoP	3,200.00	3,200.00
te (mobile) Small Value Procurement Jan-Dec Jan-Dec Jan-Dec GoP 6,530.00 Small Value Procurement Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 1,000.00	aining		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00
Direct Contracting Jan Dec Jan	Supplies	5	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gop	6,530.00	6,530.00
Contracting contra	Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	ရှိန	1.000.00	1 000 00

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	13,400.00	13,400.00	GOP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Progurement		Lelepnone (mobile)
	61,093.00	61,093.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	508,550.00	508,550.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	93,370.00	93,370.00	ဝမှာ	NA	N/A	N/A	N/A	N/A		Traveling
	9		1							CONDUCT OF MOBILE NCs
	77,500.00	77,500.00	တ္မ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
	29,450.00	29,450.00	ရှေ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Representation
	25,600.00	25,600.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Printing/Binding
	15,900.00	15,900.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	122,785.00	122,785.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	3,196,554.00	3,196,554.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	89,175.00	89,175.00	GoP	N/A	N/A	N/A	NA	N/A		Traveling
										SKILLS AND MANAGERIAL/
	15,000.00	15,000.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
			Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Representation
	10,000.00	10,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Printing/Binding
	1,200.00	1,200.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	11,000.00	11,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	93,450.00	93,450.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	11,500.00	11,500.00	Gop	N/A	NA	N/A	NA	NA		Traveling
									SDD	INVESTMENT PROMOTION ACTIVITIES
	20,500.00	20,500.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
	2,250.00	2,250.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Representation
	3,000.00	3,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Printing/Binding
	3,100.00	3,100.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	9,400.00	9,400.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
-	65,100.00	65,100.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	4,000.00	4,000.00	G _O P	N/A	N/A	N/A	N/A	N/A		Traveling
	11,000.00								SDD	OTHER FINANCING-RELATED ACTIVITIES
	17 500 00	17 500 00	9 6	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
	13,180.00	50 850 00	8 9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Representation
	3,000.00	3,000.00	0 0	Jan Dec	lan Dec	Jan Dec	Jan-Dec	Small Value Droguegard		Printing/Binding
	25,770.00	3 650 00	6 6	Jan Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	163,241.00	25 170 00	6 6	Jan-Dec	Jan Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Principle
	16,400.00	16,400.00	G _O P	NA NA	N A	N/A	N N	NA NA		Iraveling
			S E						SDD	CONDUCT OF FINANCING FORA
	6,000.00	6,000.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
	16,500.00	16,500.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Representation
	12,500.00	12,500.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Printing/Binding
	5,650.00	5,650.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	34,200.00	34,200.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	269,870.00	269,870.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	45,120.00	45,120.00	Gop	N/A	NA	NA	N/A	N/A		Traveling
					,				SDD	PARTICIPATION IN TRADE FAIRS
	6,800.00	0,000.00	Q.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
		0,000.00	5 6	Jan Dec	Jan-Dec	Jan Dec	lan-Dec	Small Value Procurement		Depresentation W

	24,000.00 16,000.00	24,000.00 16,000.00	GOP O	N/A	N/A	N/A	N/A	N/A		Registration Fees
)			NA	100	NIA	AFMD	Attendance to HR Conference
	9,000.00	9,000.00	GoP	NA	N/A	NA	NA	NA		Other supplies and materials
	120,000.00	120,000.00	GoP	N/A	N/A	N/A	N/A	N/A		Traveling Expense
	10,000.00		-						AFMD	Attendance to FHRAPIK Conference
	26,000.00	26,000.00	ရှိ ရ	N N	N/A	N/A	N/A	N N		Registration Fees
			E E						AFMD	Attendance to GACPA
	16,000.00	16,000.00	GoP	N/A	NA	NA	N/A	N/A		Registration Fees
	50,000.00	50,000.00	GoP	NA	N/A	NA	N/A	N/A		Traveling Expense
									AFMD	Attendance to PAGBA
	10,000.00	10,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other professional services
	40,000,00	40,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Meals and Snacks
,	217,000.00	217,000.00	9	5					AFMD	Quarterly Meeting of Admin Officers
	205,000.00	205,000.00	6 6 8	N NA	N/A	N N	N N	N/A		Pagistration Fees
							:		ALMU	Non Dil-led trainings
	1,400,000.00	1,400,000.00	Gop	N/A	NA	N/A	N/A	NA		Training Expense
	1,343,000.00	1,343,000.00	Gop	N/A	N/A	NA	N/A	N/A		Traveling Expense
									AFMD	Competency Trainings (HRAS-led)
	4,000.00	4,000.00	Š						AFMD	Learning & Development
	00000	2 000 00	GAP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Qualifying Examination (Meals and Snacks)
	13,000.00	13,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	NP-53.10 Lease of Real Property and Venue		Qualifying Examination (Rent of Venue)
	94,160.00	94,160.00	GoP	N/A	N/A	N/A	NA	N/A		Other professional services
	32,000.00	32,000.00	GoP	NA	NA	N/A	N/A	NA		Traveling Expense
									ATMIC	STIDS/TIDS)
									AFRAD	Anticipated Vacancies (CTIDS, SupTIDS,
	17,920.00	17.920.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other professional services
	18 600 00	18 600 00	စ္နာ ဖွ	N/A	NA :	N/A	NA :	N/A		Traveling Expense
	24,000.00	24,000.00	8 9	N/A	NA	NA	NA	N/A		Devetological Exam
		22	B	lan Dac	lan-Dec	Jan-Dec	.lan-Dec	Small Value Procurement	AFMD	Recruitment, Selection & Placement
										Division
	TO THE PERSON NAMED IN									Administrative, Financial and Management
	115,200.00	115,200.00	ဓ္	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
										HIRING OF NC COACHES
	9.640.00	9,640,00	ရှေ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	3.350.00	3,350,00								Traveling
										NC PROMO COLLATERALS
	6 248 00	6.248.00	ရှိ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Printing/Binding
	1 500 00	1 500 00	G _o P	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone (mobile)
	8,860,00	8,860.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Supplies
	572.00	572.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Training
	15,100.00	15,100.00	GoP	N/A	NA	N/A	N/A	NA		Traveling
										ESTABLISH/MAINTAIN/UPDATE DATABASE
	15,200.00	15,200.00	GOF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Other Professional Services
	20,930,00	20,830.00) GOP	Jan-Dec	Jan-Dec	Sal-Dec	- Car	Sitali value Floculeitieti.		Topicsellanon

LED Wall, Lights and Sound System	Other periodical appropriate	Drinting and Dublication	Other supplies and materials	OTOP Promotional Materials	Food and Venue	Awarding Ceremony	Regional SPRints Recognition and	Meals and Snacks	Calibration of Rating (PMS)	Other supplies and materials	Meals and Snacks	Month-end Recognition Ceremony	Rewards & Recognition	Other supplies and materials	Meals and Snacks	Outreach Program	Other supplies and materials	Meals and Snacks	Teambuilding Activity	Other professional services	Other supplies and materials	Meals and Snacks	Basic Photography	Health Talk Series- Snacks	Other supplies and materials	Meals and Snacks	Hinugyaw Festival	Other supplies and materials	Meals and Snacks	Thalak Festival	Participation of Festivals (Civic parade)	Gasoline expense	Meals and Spacks	Tree Blanting	Weals and Unacks	Sports activities	Program	Teambuilding cum Health & Wellness	Organizational Culture Activities/	Food and Venue	Capability enhancement of RBAC	Registration Fees	Traveling Expense	Personnel Officers	Attendance to meetings of Council of	Traveling Expense Registration Fees
						1000	AFMD		AFMD			AFMD	AFMD			AFMD			AFMD				AFMD	AFMD			AFMD			AFMD	AFMD					AFMU		AFMD			AFMD			AFMD	i i	
Small Value Procurement	Small Value Droguroment	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement			Small Value Procurement		Small Value Procurement	Small Value Procurement			Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	AND CONTRACTOR OF THE CONTRACT	Small Value Procurement	Small Value Procurement			N/A	Small Value Procurement	offiall value Procurement	Small Value Procurement	Constitution Description				Property and Venue		NA	NA			Z Z
July	li de	.hilv	July	July	July			June		Jan-Dec	Jan-Dec	v G		October	October		August	August		August	August	August		February	January	January		June	June			June	June	Jan-Dec	Jan-Dec					August		N/A	NA			N/A
July	li de	.lulv	July	July	July			June		Jan-Dec	Jan-Dec			October	October		August	August		August	August	August		February	January	January		June	June			June	line	Jan-Dec	Jan-Dec	7				August		N/A	NA			N N
August	A lighter	August	August	August	August			June	0	Jan-Dec	Jan-Dec	6		November	November		September	September		August	August	August	2	February	January	January		July	July			June	- Ing	Jan-Dec	Jan-Dec					August		NA	NA		777	N N
August	, mgust	Aigust	August	August	August			June	32	Jan-Dec	Jan-Dec			November	November		September	September		August	August	August		February	January	January		July	July		G	lune d	5	Jan-Dec	Jan-Dec	,				August		NA	NA		3	N NA
G 60	5 5	9	GOP	GoP	GoP			GoP	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	G _o P	Gop			GoP	GoP		GoP	GoP		GoP	GoP	GoP		Gop	GoP	Gop	200	ရှိ မိ	G 6		Ğ	G G	6	GOP	ල ල ව)				GoP		GoP	GoP		Š	g g
20,000.00	10,000.00	10,000,00	20.000.00	10,000.00	28,000.00			8,000.00		46,550.00	72,000.00			30,000.00	15,000.00		20,000.00	45,000.00	1.4	15,000.00	30,000.00	18,000.00		1.500.00	10,000,00	13,050.00		10,000.00	13 050 00		8,000.00	9,000.00	13 080 00	12,000.00	18,000.00					60,000.00		2,000.00	3,000.00		10,000.00	12,000.00
20,000.00	10,000.00	40,000.00	20 000 00	10,000,00	28,000.00			8,000.00		46,550.00	72,000.00			30,000.00	15,000.00	U	20,000.00	45,000.00	2.5	15,000.00	30,000.00	18,000.00	-	1.500.00	10,000,00	13.050.00	0000	10,000.00	13 050 00		9,000.00	9,000,00	00000	12,000.00	18,000.00					60,000.00		2,000.00	3,000.00		10,000.00	12,000.00

193,000.00	193,000.00	Gop	Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	AHMU	Utilities Water
10,000.00	10,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	AFMD	Accountable forms
2 800 000 00	2 800 000 00	ရှိမှ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	AFMD	Rental Office Space/Bodega/Staff house
5,000.00	5,000.00	GoP	Feb-Jul	Feb-Jul	Feb-Jul	Feb-Jul	Small Value Procurement	AFMD	5S Big Day Meals and Snacks
35,000.00	35,000.00	Gop	April	April	April	April	Small Value Procurement		Meals and Snacks
10,000.00								AFMD	Management Review cum Fellowship
10 000 00	10 000 00	GoP	July	July	July	July	Small Value Procurement	AFMD	Midyear assessment and review of dashboard
8,750.00	8,750.00	GoP	February	February	February	February	Small Value Procurement	AFMD	Joint meeting cum planning of AFMD and ORD
5,000.00	5,000.00	GoP	NA	NA	N.	NA	N/A	AFMD	Gasoline expense Division planning/meeting Meals and snacks
66,800.00	66,800.00	GoP	NA	N/A	NA	N/A	NA		Traveling Expenses
								AFMD	Inspection of Delivered Goods/Services Inspection of equipment and witness of test-run (SSF and big ticket projects)
12,000.00	12,000.00	Gop	May & Oct	May & Oct	April & Oct	April & Oct	Small Value Procurement		bidding for unserviceable PPE
8,700.00	8,700.00	GoP	May & Oct	May & Oct	April & Oct	April & Oct	Small Value Procurement		Disposal committee meetings
19,200.00	19,200.00 9,000.00	မော	N/A	N/A	N/A A/A	N/A A/N	N/A		Traveling Expenses Gasoline expense
								AFMD	Conduct of Region-wide inventory/valuation of property for disposal
12,000.00	12,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Post-qualifications
45,350.00	45,350.00	ရှ ရှ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Pre-pia conferences Opening of bids
40,600.00	40,600.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Process and snacks
								AFMD	Procurement of Goods & Services
15,000.00	15,000.00	GoP	December	December	November	November	Small Value Procurement		Plane Ticket
43,000.00	30,000,00	ရှေ ရ	December	December	November	November	Small Value Procurement		Van Rental
25,000.00	25,000.00	Gop	November	November	November	November	Small Value Procurement		Other supplies and materials
25,500.00	25,500.00	GoP	November	November	November	November	Small Value Procurement		Other General Services
35,000.00	35,000.00	GoP	November	November	November	November	Small Value Procurement		Customized Polo Shirts
220,000.00	220,000.00	GoP	November	November	November	November	Small Value Procurement		Assembly Kit
	30,000.00	G _o P	November	November	November	November	Small Value Procurement		Audio Visual Presentations- Other Prof fees
25,000.00	25,000.00	ရှိ	November	November	November	November	Small Value Procurement		ights and Sounds
520,000.00	520,000.00	G G G	November	November	November	November	Small Value Procurement		Resource Speaker
)	AFMD	Regional Assembly
175,000.00	175,000.00	GoP	N/A	N/A	N/A	N/A	N/A		Traveling Expenses
								AFMD	and Awarding Ceremony

1 000 00		1,000.00	GoP	April	April	April	April	Shopping	Ċ	Other supplies and materials
2,000.00		2,000.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Shopping	CBD	Other supplies and materials
		30,000	9	NIA	NA	N/A	N/A	N/A		Traveling Expenses
1,000.00		1							CPD	- ICC/CE evaluation/processing/
3,000.00		2,000.00	ရှိ ဇို	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Shapping		Other supplies and materials
		3 000	3	NA	N/A	N/A	NA A	NA		Traveling Expenses
									CPD	- Sales promo permit evaluation, Issuance,
1,500.00		1,500.00	GoP	N/A	N/A	N/A	NIA	N/A		Traveling Expenses
									CPD	- SRS /PETC/Truck Rebuilding Accreditation (issuance & Inspection)
									CPD	LICENSING)
4,000.00		4,000.00	GoP		Mar, Jun, Sept & Dec	Mar, Jun,		Shopping		Other supplies and materials ACT QUICK (BUSINESS REGULATION &
							7) ()	CPD	- Monitoring of consumer complaints at CWDs
2,000.00		2,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Shopping		Other supplies and materials
15 000 00		15 000 00	ဓ္	NA	NA	NA	NA	NA		Traveling Expenses
									CPD CPD	- Conduct Mediation and Arbitration
										CONSUMER PROTECTION
15,000.00		15,000.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMU	Consumer Protection Division
1,929,000.00		1,929,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	N/A	AFMD	Gasoline, Oil & Lubricants
7,000.00		7,00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Leasehold Improvement- building
000 000		167 000 00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Equipment
2,000.00		2,00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Repairs And Maintenance - F&F
83,000.00		83,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Repairs And Maintenance - ICT
44,000.00		44,000.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Repairs And Maintenance - Machineries
276.000.00		276,000.00	_{ရှေ}	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Repairs And Maintenance - Buildings
200		835	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Repairs And Maintenance - Motor Vehicles
175,000.00		175,000.00	GoP	N/A	NA	N/A	N/A	GSIS	AFMD	Office PPE & MV's TPL
115,000.00		115,000.00	Gop	NA	NA	NA	N/A	BIT	AFMD	Properties & Equipment Insurance
20,000.00		20,000.00	GoP	N/A	N/A	N/A	NA	Agency to Agency	AFMD	Taxes, Duties and Licenses
97,000.00		97,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	AFMD	Newspaper Subscription
269,000.00		269,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	AFMD	Postage and Courier
28 000 00		2 168 000 no	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Multi-year contract	AFMD	January- June
1,294,000.00		1,294,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Multi-year contract	AFMD	Security Services
579,000.00		579,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Confracting		Telephone- Mobile
585.000.00		585,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Telephone-Landline
14 400 00		14,400.00	G 69	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting		Cable
200		58200	9	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Direct Contracting	i	Internet
56,000.00	56,000.00	56,0	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement	AFMD	Legal Services

Traveling Expenses Other supplies and materials	- Regional Bagwis Awarding	Other supplies and materials	Traveling Expenses	Committee)	Awardees (Creation of Regl Bagwis	- Selection & Assessment of Bagwis	briefing on new issuances	- DTI Attendance to Public Hearing/Policy	Other supplies and materials	Traveling Expenses	2017) and CWD Strengthening	- Briefing on new Guidelines (DAO 17-08, S	a. Bagwis Program	SUPER CONSUMER ADVOCACY	CONSUMER EDUCATION AND ADVOCACY	Purchase of Monitoring Gaugets/Equipment	and structure, Other Exp)	Other MOOE (Remail of Venicle, Building	Meals and snacks	Other supplies and materials	Traveling Expenses	violative products	-Hauling, Warehousing, disposition of	Other supplies and materials	Traveling Expenses	Enforcement	- Inter-agency Task Force/Monitoring &	activities	- Assist in FTEB monitoring/enforcement	Other supplies and materials	vehicles	- Compliance inspection of imported used	Other supplies and materials	& Enforcement	Other supplies and materials - PS/FTL/Tobacco Regulation Act Monitoring	-Price Trending	MONITORING & ENFORCEMENT	DEVELOPMENTAL REGULATION,	Traveling Expenses	vs. PNS requirements	- QMS and Product Audit on PS Licensees and follow
													CPD	CPD	CPD			CPD				2	CBD			CPD		5	S			CPD		CPD			CPD				CPD
N/A Shopping	Small Value Procurement	Shopping	N/A			NA			Shopping	N/A						Small Value Procurement	2		Small Value Procurement	Shopping	NA			Shopping	N/A		Small Value Procurement		C. C.	Shopping			Shopping		Shopping			Shopping	N/A		
N/A Mar & Aug	Apr, May, Aug	Apr, May, Aug	N/A			NA			Mar & Aug	NA						May-July			May-June	May-June	N/A			June-Nov	NA		Jun, Jul, Nov		Wild Cook	Marches			May		April				NA		
N/A Mar & Aug	Apr, May, Aug	Apr, May, Aug	N/A			NA			Mar & Aug	NA						May-July	:		May-June	May-June	NA			June-Nov	NA		Jun,Jul,Nov		Midi-Dec	Mar Des			May		April			Jan, Feb, /	N/A		
N/A Mar & Aug	Apr, May, Aug	Apr, May, Aug	NIA			N/A			Mar & Aug	N/A					may can	May-July			May-June	May-June	NA			June-Nov	NIA		Jun,Jul,Nov		sign-Dec	MANA			May		April			Jan, Feb, Apr, June, July	N/A		
N/A Mar & Aug	Apr, May, Aug	Apr, May, Aug	NA			NA			Mar & Aug	N/A					may vary	May-July		12	May-June	May-June	NA			June-Nov			Jun, Jul, Nov		IVIAI -Dec	NA			May		April				NA		
G မှ	GoP	GoP	GoP			GoP			GoP	GoP					2	ဂ ဝ			GoP	Gop	မော			g 6)		GoP		GOT	ရှိ ရ			ဝမှာ		Gop			Gop	GoP		
4,800.00 10,000.00	10,000.00	1,000.00	4,000.00			2,000.00			1,000.00	3,000.00					140,000.00	250,000.00	13,500.00		5,000.00	2,000.00	1,200.00		1,000.00	1 000.00			150,000.00		2,000.00	10,000.00			1,000.00		1,000.00			5,000.00	20,000.00		
4,800.00 10,000.00	10,000.00	1,000.00	4,000.00			2,000.00			1,000.00	3,000.00					140,000.00	250,000.00	13,500.00		5,000.00	2,000.00	1.200.00	V	1,000.00	10,000.00			150,000.00		2,000.00	10,000.00			1.000.00		1,000.00				20,000.00		
																							-												3			0	O	D-0	
																	N.																								

Traveling Expenses	(Resource person) - Consumer Laws (RA 7394, RA 7581,	Meals and snacks g. Conduct of Seminars on Fair Trade Laws	- Ceremonial turn over activities	Other MOOE	f. Super Consumer Info Corner at Negosyo	Printing and Binding (Tarp)	Other supplies and materials	Traveling Expenses	- Treasures of SOCCSKARGEN (CPD)	Meals and snacks	Printing and Binding (Tarpaulin)	Other simplies and materials	e. Participation to Fairs/Exhibits/Big events - Trabaho, Negosyo at Kabuhayan (CPD)		Traveling Expenses	- Barangay, municipality, school based	Other MOOE (Prizes)	Printing and Binding (Tarp)	Other supplies and materials	- Consumer AVP Contest	Drives	Meals and Spacks	Printing and Binding (Tarpaulin)	Other supplies and materials	Traveling Expenses	-Regional Oniz Ree	I raveling Expenses	c. World Consumer Rights Day celebration	Traveling Expenses	barangay/municipalities	Meals and Snacks - Conduct Advocacy Campaigns in the	- CO Meeting	Traveling Expenses	- Orientation/briefing	Consumernet etc	Consumer Organizations, LPCC.	Traveling Expenses	-National BAGWIS Awarding	Printing and Binding (Tarpaulin) Meals and Spacks
	CPD				CPD									CPD												C	2	CPD							9	CPD			
NiA		Small Value Procurement		N/A		Small Value Procurement	Shopping	NIA		Small Value Procurement	Small Value Procurement	Small Value Procurement			NIA		N/A	Small Value Procurement	Shopping	Cital Value Ioon citors	Small Value Programment	Small Value Procurement	Small Value Procurement	Shonning	N/A		NA		NA		Small Value Procurement		N/A				N/A		Small Value Procurement Small Value Procurement
NA		June		NA		October	October	NA		April-June	April-June	April lupe			N/A		N/A	October	October	Colobei	October	October	October	October	NA		NA		N/A		May		N/A				NA		Mar & Aug
N/A		June	ļ	NA		October	October	N/A	3	April-June	April-June	April lung			N/A		NIA	October	October	Commen	October	October	October	October	NA		NA		N/A		May		NA				NA		Mar & Aug
N/A		June		N N		November	November	NA	-	April-June	April-June	A NA			NA		NIA	October	October	October	October	October	October	October	NA		NA		N/A		May		N/A				NA	6	Mar & Aug
N/A		June		Z/A		November	November	N/A		April-June	April-June	N/A			NA		NA	October	October	Octobel	Octobel	October	October	Ortober	NA		N/A		NA		May		N/A				N/A	5	Mar & Aug
GoP		GoP	Ş	Gop		G _o P	GoP	GoP		ဓ္	G 69	G G)		GoP		GoP	GoP	GoP	GO,	5 5	900	G 6	9 9	g B		GoP		GoP		GoP		GoP				GoP	Ç	Gop
6,000.00		6,000.00	100,000.00	100 000 00		2,000.00	5,000.00	6,000.00		3,000,00	2,000.00	10,000.00			2,000.00		30,000.00	2,000.00	3,000.00	22,000.00	54,000.00	54,000.00	30,000.00	0,000.00	000		8000	1 (C)	10,000.00		8,000.00		4,000.00				15,000.00	10,000.00	4,000.00
6,000.00		6,000.00	100,000.00	100 000 00		2,000.00	5,000.00	6,000.00		3,000,00	5,000.00	10,000.00			2,000,00		30,000.00	2,000.00	3,000.00	22,000.001	54,000.00	4,000.00	30,000.00	0,000.00	000		8000		10,000.00		8,000.00		4,000.00				15,000.00	+0,000.00	4,000.00
																	-																						

3,300.00 25,000.00 5,000.00 5,000.00	30,000.00	GoP		Mar. June. Sept & Dec Mar. June. Sept & Dec	Mar. June. Sept & Dec		Property and Venue Shopping Small Value Broggreeners		Training Expense Other supplies and materials Printing and Binding
3,300.00 25,000.00 5,000.00 5,000.00		GoP	NA	NA	NA	N/A	N/A		Traveling Expenses
3,300.00 25,000.00 5,000.00 5,000.00	40.11								Activities - Training on PS Audit, PS & ICC procedures for CPD staff & PDs (30 pax, 2 days)
3,300.00 25,000.00 5,000.00 5,000.00	50,000.00	Gop	NA	NA	N/A	N/A	NIA	CPD	Traveling Expenses CAPABILITY BUILDING/HO-Initiated
3,300.00 25,000.00 5,000.00 5,000.00									benchmarking
3,300.00 25,000.00 5,000.00	5,000.00	GoP	June	June	June	June	Small Value Procurement		Rent Expense (Vehicle Rental) - Inter-agency meetings/advocacies/activities /
3,300.00	5,000.00	ရွေန	June	June	June	June	Shopping		Other supplies and materials
3,300.00	25,000.00	GoP	June	June	June	June	Property and Venue		Training Expense
	3,300.00	Gop	NA	N/A	N/A	N/A	N/A		Traveling Expenses
	30 de 10 de			×	3				- CPD Capability Enhancement (Updating on new guidelines)
8 000 00	8.000.00	GoP	April	April	April	April	Small Value Procurement		- CPD review of Processes Meals and snacks
30,000.00	30,000.00	GoP		Jan, Mar, June, Nov	Jan, Mar,	_	Small Value Procurement		Meals and snacks
TT-								CPD	- CPD Planning, Meeting
								CPD	MEETINGS
5,000.00	5,000.00	GoP	May	May	May	May	Small Value Procurement)	Other supplies and materials INTER-AGENCY COMMITTEES/CPD
2,000.00	2,000.00	GoP	N/A	NA	NA	N/A	Property and Venue		Traveling Expenses
								CPD	- Diskwento Caravan
		3							SPECIAL PROGRAM
3,000.00	3,000.00	ရှိ မို	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	Small Value Procurement		Supplies Printing and Binding
30,000.00	30,000.00	ရှိ ရှိ	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	Small Value Procurement		Representation
7			8		0				Awarding (for Kaagapay Program)
4,000.00	4,000.00	GoP	N/A	NA	N/A	N/A	N/A		Traveling
4,000.00	4,000.00	တ္ဆ		Apr, Jul, Oct, Dec	Apr, Jul		Small Value Procurement		Printing and Binding
4,000,00	4,000.00	စ္		Apr, Jul, Oct, Dec	Apr, Jul		Small Value Procurement		Supplies
70 000 00	70 000 00	G P		Apr., Jul., Oct. Dec	Apr. Jul		Small Value Procurement		Meeting/Evaluation Representation
	.4							CPD	i. Advocacy for PWD and SC (Kaagapay
48,000.00	48,000.00		à	0				CPD	h. Super Consumer Webpage
3,000.00	3,000.00	GoP	July	July	June	June	Shopping		Other supplies and materials
10,000.00	10,000.00	GoP	July	July	June	June	NP-53.10 Lease of Real Property and Venue		Training Expense
3,000.00	3,000.00	GoP	NA	N/A	N/A	N/A	N/A		Traveling Expenses
	-								- PS Law & new issuances
3 000 00	3,000,00	GoP	N N	NA	NA	N/A	N/A		Accreditation) Traveling Expenses

6,300	6,300	ဝဓှာ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Radio Program Buying Airtime (once a week)
		GoP	February	February	February	February	Small Value Procurement	ORD	Information Officer's Meeting of Beautar
120,000,00	120,000.00	Gop	April	April	April	April	Small Value Procurement	ORD	Production of DTI-12 Annual Report
8,400.00	8,400.00	Gop	June	June	June	June	Small Value Procurement)	Meals and Snacks
2,000.00	2,000.00	9	Water	water	and di		9	ORD	Records Officers Meeting
40,000.00	40,000.00	ရှိ ရ	March	March	March	March	Small Value Procurement Shopping		Meals and Snacks Other supplies and materials
								ORD	committee
2,000.00	2,000.00	GoP	February	February	February	February	Small Value Procurement	2	Records Officers' Meeting/ RMIC Sub-
40,000.00	40,000.00	GoP	February	February	February	February	Shopping		4-tier open-steel shelves (42"x30")
								ORD	Restoration of Records Storage Area
20,700.00	20,700.00	Gop	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	Property and Venue	ORD	Food and Venue RECORDS MANAGEMENT
		GoP	June	June	May	May	Small Value Procurement		Internal Auditor Audit and Meetings
60,000.00	60,000.00	GoP	January	January	January	January	Small Value Procurement		Procurement of Laptop
60,000,00	60,000.00	GoP		ily,October	Jan,Apr,July,October			ORD	9001:2015
3,000.00	3,000.00	GOT	November	Novelliber	INOVERIDE	INOVELLIDE	Gropping		II. Cascading activities for One DTI ISO
0,000.00	3,000,00	9 9	November	November	November	November	Shonning		Other Supplies and Materials
13,500.00	13,500.00	္ မွ	November	November	November	November	Small Value Procurement		Meals and Snacks
30,000.00	30,000.00	Gop	November	November	November	November	Small Value Procurement		Plane rare or auditors
61,600.00	61,600.00	Gop	November	November	November	November	Mult-year contract		Engagement Fee
								ORD	I. Surveillance Audit
3,000.00	3,000.00	GoP	Mar & May	Mar & May	Mar & May	Mar & May	Shopping		QMS:
8,000.00	8,000.00	GoP	Mar & May	Mar & May	Mar & May	Mar & May	Small Value Procurement		Meals and Snacks
1	1		3	9	5		3	ORD	Planning Officers' Meeting
2,000.00	2,000.00	GoP	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	Shopping		Other supplies and materials
36,000,00	36,000.00	GoP	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	Small Value Procurement		Meals and Snacks
1,200.00	1,200.00	9	i delining or out					ORD	Expanded MANCOM Meetings
30,000.00	30,000.00	G G	Feb May & Jun	Feb, May & Jun	Feb.May & Jun	Feb.May & Jun	Shopping		Other supplies and materials
	O C	8						ORD	Special MANCOM Meetings
7,200.00	7,200.00	Gop	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Shopping		Other supplies and materials
120,000.00	120,000.00	GoP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Small Value Procurement		Meals and Snacks
									Regular MANCOM Meetings
	1							ORD	MANCOM Meetings
1 200 00	1 200 00	ရှိ ရ		Feb, April, July & Nov	Feb, April,		Shopping		Other supplies and materials
	2000	6		Feb April July & Nov	Feb April		Small Value Procurement	ć	Meals and Snacks
								ORD ORD	PLANNING PLANNING
									Office of the Regional Director
80,000.00	80,000.00	GoP	N/A	NA	NA	N/A	N/A		Traveling Expenses
									ner quarter)

0.00 0.00 0.00 0.00 0.00 0.00 2,600,000.00	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00 30,000.00	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00	GoP GoP GoP GoP GoP	May May June June Go May June June Go May June June Go May June June Go (REGULAR MOOE AND PROJECT FUNDS)	May June June RSOLIDATED ANNUAL PROCUREMENT FO	May May May May May May MSOLIDATED /	May May May May May	Small Value Procurement	nights) Food and Venue Speaker (3) OTOP Promotional Materials Supplies/Kit Plane Fare
									Television, Communication Planning Basic Photography Workshop (3 days and two

Prepared by:

CHRISTINE GRADE TAN

Certified Funds Available:

CONNIE M. BARNACHEA
Budget Officer

Approved by:

DORECITA T. DELIMA.
Regional Director