

Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay- Motor Vehicle Procurement of Service Vehicles	AFMD	Competitive Bidding	January	January	February	February	GoP	2,600,000.00		2,600,000.00	
	Industry Development Division											
	CMCI	IDD										
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	January	January	January	January	GoP	8,000.00	8,000.00		
	- Supplies			January	January	January	January	GoP	500.00	500.00		
	CORE LEIPOS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	January	January	February	February	GoP	12,000.00	12,000.00		
	- Supplies			January	January	February	February	GoP	500.00	500.00		
	MEETING WITH NGAS	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00		
	PROVINCIAL ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	February	February	February	February	GoP	4,000.00	4,000.00		
	- Supplies			February	February	February	February	GoP	1,000.00	1,000.00		
	RC3 MEETING Meetings	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	Mar, Jun, Sept & Nov				GoP	14,000.00	14,000.00		
	- Supplies			Mar, Jun, Sept & Nov				GoP	10,000.00	10,000.00		
	VALIDATION MEETINGS	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,000.00	14,000.00		
	- Supplies			Mar & Apr	Mar & Apr	April & May	April & May	GoP	500.00	500.00		
	CMCI REGIONAL AWARDING	IDD										
	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	112,500.00	112,500.00		
	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,000.00	5,000.00		
	- Accommodation of Speakers		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	- Supplies (Plaques, Certificates, Lei, Tokens)		Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
	- Printing (Backdrop)		Small Value Procurement	August	August	September	September	GoP	4,000.00	4,000.00		
	- Rental (LED Wall)		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	POST CMCI ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	16,000.00	16,000.00		
	- Supplies			Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	500.00	500.00		
	ATTENDANCE TO RCC MEETINGS	IDD										
	- Plane Fare		Small Value Procurement	Feb, Aug& Oct	Feb, Aug& Oct	Feb, Aug& Oct	Feb, Aug& Oct	GoP	80,000.00	80,000.00		
	PRINTING OF FLYER	IDD										
	- Small Value Procurement		Small Value Procurement	December	December	December	December	GoP	20,000.00	20,000.00		
	BPLS	IDD										
	BPLS Core Group Meeting											
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GoP	6,750.00	6,750.00		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00		
	DTI - DILG Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
	BPLS Customer Experience Survey	IDD										
	- Travelling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	25,000.00	25,000.00		
	- Supplies		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	5,000.00	5,000.00		

BPLS 3rd Party Validation - 3rd Party BDS Provider/Academe Meeting - Consultancy Services - 3rd Party BDS Provider/Academe Meeting BPLS Regulatory Simplification Workshop - Consultancy Services - Consultancy Services - Consultancy Services EOD/EGSDA ROADSHOW - Meals/Snacks - Supplies - Traveling PROJECT MILES (Maximizing Investments by Leveraging Enterprises in SOCCSARGEN) R12 INCLUSIVE BUSINESS FORUM Plane Fare & Hotel Accommodation Meals & Snacks Supplies Printing & Binding Representation Expense CONDUCT OF INITIAL BUSINESS Meals CONDUCT PLANT VISITS TO IDENTIFIED BUYERS PREPARATION OF BTG MILES PROMO MILES Program Briefier Directory of Buyers Profile AVP for MILES CONDUCT OF BUSINESS MATCHING WITH MILES IDENTIFIED BUYERS AND SUPPLIERS -Meals -Tarpaulin -Venue rental Training on Gender & Development Plane Fare & Hotel Accommodation Meals and Snacks Supplies Professional Services GREAT WOMEN Plane Fare & Hotel Accommodation Supplies Rental Representation Other Professional Services BIMP-EAGA FUND Attendance to P-EAGA Meetings Plane/Bus Fare & Accommodation Participation to Investment/Trade Mission	IDD	Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00		
		Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	160,000.00	160,000.00		
		Small Value Procurement	July	July	July	July	GoP	4,500.00	4,500.00		
	IDD	Small Value Procurement	April	April	April	April	GoP	15,000.00	15,000.00		
		Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00		
		Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00		
	IDD	Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00		
		Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	IDD	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
		Small Value Procurement	June	June	June	June	GoP	43,750.00	43,750.00		
		Small Value Procurement	June	June	June	June	GoP	7,000.00	7,000.00		
		Small Value Procurement	June	June	June	June	GoP	3,000.00	3,000.00		
		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00		
		Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00		
		N/A	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,880.00	10,880.00		
		Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00		
		Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00		
		Small Value Procurement	February	February	February	February	GoP	25,000.00	25,000.00		
		Small Value Procurement	July	July	July	July	GoP	60,000.00	60,000.00		
		Small Value Procurement	July	July	July	July	GoP	3,000.00	3,000.00		
		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	50,500.00	50,500.00		
		Shopping	Mar & May	Mar,May, Sept & Nov	Mar & May	Mar & May	GoP	11,500.00	11,500.00		
	IDD	Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	20,000.00	20,000.00		
		Small Value Procurement	Feb- Dec	May, Jun, Aug & Nov	Feb- Dec	Feb- Dec	GoP	25,000.00	25,000.00		
		Small Value Procurement	May & Aug	May & Aug	May & Aug	May & Aug	GoP	66,000.00	66,000.00		
		Small Value Procurement	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	30,000.00	30,000.00		
	IDD	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		

Plane Fare/Accommodation/Meals Industry Cluster Profiling Professional Services Exploratory Mission to Japan & Korea Regional Evaluation, Assessment & Planning -Meals and Snacks Attendance to National Evaluation, Assessment & Planning Plane Fare Preparation of Success Stories AVP AVP Supplies ROLL-IT (Roads Leveraging Linkages through Industry & Trade) Conduct of meetings Monitoring & Evaluation of ROLL IT Projects TRABAHO, NEGOSYO, KABUHAYAN (TNK) -Coordination Meetings (Meals) -Supplies -Traveling Expenses INDUSTRY CLUSTER ENHANCEMENT PROGRAM CACAO Tsokolatehan during trade fairs and Treasures/Fair participations Supplies Industry Cluster Meetings Meals and snacks Supplies Cacao Congress and Kakao Link Meals and snacks Supplies, registration Accommodation and travel COFFEE Kapehan during trade fairs and Treasures/Fairs participation Supplies and rental accommodation and travel Industry Cluster Meetings meals and snacks Supplies Coffee Summit, Conference and Congress meals and snacks Supplies, registration, rental accommodation and travel Coffee Cupping Supplies, rental accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	580,000.00	580,000.00		
		Small Value Procurement N/A	May N/A	May N/A	May N/A	May N/A	GoP	60,000.00 300,000.00	60,000.00 300,000.00		
		Small Value Procurement	November	November	November	November	GoP	6,000.00	6,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
		Small Value Procurement Shopping	Jun & Nov Jun & Nov	Jun & Nov Jun & Nov	Jun & Nov Jun & Nov	Jun & Nov Jun & Nov	GoP GoP	60,000.00 2,000.00	60,000.00 2,000.00		
		Small Value Procurement Small Value Procurement	Feb, May, August, Nov April, August, Nov				GoP GoP	40,000.00 20,000.00	40,000.00 20,000.00		
		Small Value Procurement Small Value Procurement	May & June May & June N/A	May & June May & June N/A	May & June May & June N/A	May & June May & June N/A	GoP GoP GoP	3,000.00 1,500.00 2,000.00	3,000.00 1,500.00 2,000.00		
		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
		Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP GoP	24,000.00 500.00	24,000.00 500.00		
		Small Value Procurement Small Value Procurement	Aug & Oct Aug & Oct N/A	Aug & Oct Aug & Oct N/A	Aug & Oct Aug & Oct N/A	Aug & Oct Aug & Oct N/A	GoP GoP GoP	20,000.00 6,000.00 10,000.00	20,000.00 6,000.00 10,000.00		
	IDD	Small Value Procurement N/A	November	November	November	November	GoP	10,000.00	10,000.00		
		Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		
		Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00		
		Small Value Procurement	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	GoP GoP	24,000.00 500.00	24,000.00 500.00		
		Small Value Procurement	March, July & Oct March, July & Oct	March, July & Oct March, July & Oct	March, July & Oct March, July & Oct	March, July & Oct March, July & Oct	GoP GoP	20,000.00 10,000.00	20,000.00 10,000.00		
		Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
		Small Value Procurement	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	GoP GoP	10,000.00 5,000.00	10,000.00 5,000.00		
		Small Value Procurement	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	GoP GoP	10,000.00 5,000.00	10,000.00 5,000.00		
		Small Value Procurement	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	GoP GoP	10,000.00 5,000.00	10,000.00 5,000.00		
		Small Value Procurement	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	Mar & Nov N/A	GoP GoP	10,000.00 5,000.00	10,000.00 5,000.00		

freight		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	3,000.00	3,000.00	
professional services		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	6,000.00	6,000.00	
MUSCOVADO	IDD									
Fairs participation										
*Supplies		Shopping	November	November	November	November	GoP	10,000.00	10,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	24,000.00	24,000.00	
*Supplies		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	1,000.00	1,000.00	
PROCESSED FOOD	IDD									
Fairs participation and market facilitation										
*Supplies		Shopping	December	December	December	December	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	48,000.00	48,000.00	
*Supplies		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev										
*meals and snacks		Small Value Procurement	March, June, Oct	March, June, Oct	March, June, Oct	March, June, Oct	GoP	40,000.00	40,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
*professional fee		Small Value Procurement	March, June, Oct	March, June, Oct	March, June, Oct	March, June, Oct	GoP	10,000.00	10,000.00	
WEARABLES AND HOMESTYLE	IDD									
Fairs participation and market facilitation										
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	40,000.00	40,000.00	
*Supplies		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD									
*meals and snacks		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	20,000.00	20,000.00	
-supplies,		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	1,000.00	1,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
*professional fee		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	10,000.00	10,000.00	
BAMBOO										
Fairs participation and market facilitation	IDD									
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	40,000.00	40,000.00	
*Supplies		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD									
*meals and snacks		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	40,000.00	40,000.00	
-supplies,		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	1,000.00	1,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
*professional fee		Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept	GoP	10,000.00	10,000.00	
COCO COIR	IDD									
Fairs participation and market facilitation										
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
*rental		Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00	
Industry Cluster Meetings/Stakeholder forums	IDD									
*meals and snacks		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	48,000.00	48,000.00	
*Supplies		Small Value Procurement	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Jan, Apr, July, Oct	GoP	2,000.00	2,000.00	

Forums/Trainings and Seminars/ProDev *meals and snacks *Supplies, packaging and labels *accommodation and travel *professional fee PALM OIL Palm Oil Congress *meals and snacks *Supplies *accommodation and travel Industry Cluster Meetings/Stakeholder forums *meals and snacks *Supplies Forums/Trainings and Seminars/ProDev *meals and snacks *Supplies, packaging and labels *accommodation and travel *professional fee RUBBER Rubber Congress *Supplies, registration *accommodation and travel Industry Cluster Meetings/Stakeholder forums *meals and snacks *Supplies Fairs participation and market facilitation *Supplies *rental ICT ICT Summit *meals and snacks *Supplies, registration *accommodation and travel Industry Cluster Meetings/Stakeholder forums *meals and snacks *Supplies PROCESSED AQUAMARINE Regional Stakeholders Meeting Supplies Representation Cluster Meeting (Meal and Snacks) Stakeholders Consultation TUNA National Tuna Congress *Supplies, registration *travel Industry Cluster Meetings/Stakeholder forums	IDD	Small Value Procurement Small Value Procurement N/A	April April N/A	April April N/A	April N/A April	April N/A April	April N/A April	GoP GoP GoP	48,000.00 10,000.00 10,000.00	48,000.00 10,000.00 10,000.00		
	IDD	Small Value Procurement Small Value Procurement N/A	June-Nov June-Nov N/A	June-Nov June-Nov N/A	June-Nov June-Nov N/A	June-Nov June-Nov N/A	June-Nov June-Nov N/A	GoP GoP GoP	48,000.00 2,000.00 10,000.00	48,000.00 2,000.00 10,000.00		
	IDD	Small Value Procurement Shopping	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct	GoP GoP	32,000.00 2,000.00	32,000.00 2,000.00		
	IDD	Small Value Procurement N/A	N/A	Feb, May, Sept Feb, May, Sept	Feb, May, Sept Feb, May, Sept	N/A N/A	N/A	GoP GoP GoP	80,000.00 2,000.00 5,000.00	80,000.00 2,000.00 5,000.00		
	IDD	Small Value Procurement	Feb, May, Sept	Feb, May, Sept	Feb, May, Sept			GoP	5,000.00	5,000.00		
	IDD	Small Value Procurement Small Value Procurement	Aug & Nov Aug & Nov	Aug & Nov Aug & Nov				GoP GoP	5,000.00 5,000.00	5,000.00 5,000.00		
	IDD	Small Value Procurement Small Value Procurement	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct				GoP GoP	48,000.00 2,000.00	48,000.00 2,000.00		
	IDD	Small Value Procurement Small Value Procurement	November November	November November	November November	November November	November November	GoP GoP	10,000.00 2,000.00	10,000.00 2,000.00		
	IDD	Small Value Procurement Small Value Procurement N/A	Oct-Nov Oct-Nov N/A	Oct-Nov Oct-Nov N/A	Oct-Nov Oct-Nov N/A	Oct-Nov Oct-Nov N/A	Oct-Nov Oct-Nov N/A	GoP GoP GoP	12,000.00 10,000.00 1,000.00	12,000.00 10,000.00 1,000.00		
	IDD	Small Value Procurement Small Value Procurement	Jan, Apr, July, Oct Jan, Apr, July, Oct	Jan, Apr, July, Oct Jan, Apr, July, Oct				GoP GoP	12,000.00 2,000.00	12,000.00 2,000.00		
PROCESSED AQUAMARINE Regional Stakeholders Meeting Supplies Representation Cluster Meeting (Meal and Snacks) Stakeholders Consultation TUNA National Tuna Congress *Supplies, registration *travel Industry Cluster Meetings/Stakeholder forums	IDD	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	April April April Feb & July February	April April April Feb & July March	April April April Feb & July April	April April April Feb & July April	April April April Feb & July May	GoP GoP GoP GoP GoP	1,500.00 18,000.00 10,800.00 32,000.00	1,500.00 18,000.00 10,800.00 32,000.00		
	IDD	Small Value Procurement N/A	September N/A	September N/A	September N/A	September N/A	September N/A	GoP GoP	5,000.00 2,000.00	5,000.00 2,000.00		

CARP Synchronized Planning with DAR Meals and Snacks (3days) Accommodation (2nights) OTOP Promotional Products Semestral Meeting Meals and Snacks (1day) Accommodation (1night) Van Rental (2days) OTOP Promotional Products 2019 Planning Meals and Snacks (2days) Accommodation (1night) Van Rental (2days) OTOP Promotional Products Support to Treasures of R12 Monitoring and Evaluation-1st sem Van Rental (5days) Accommodation (6nights) Meals and Snacks (5days) OTOP Promotional Products Monitoring and Evaluation-2nd sem Van Rental (5days) Accommodation (6nights) Meals and Snacks (5days) OTOP Promotional Products Industry Cluster Enhancement Program - Activities Processed Aquamarine Cluster Meals and Snacks Professional Fee Supplies Communication Processed Fruits and Nuts Cluster Meals and Snacks Professional Fee Supplies Communication Cacao Cluster Meals and Snacks Professional Fee Supplies Communication Coffee Cluster Meals and Snacks Professional Fee Supplies Communication Muscovado Cluster Meals and Snacks Professional Fee	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	February	February	February	February	GoP	36,000.00 40,000.00 3,000.00	36,000.00 40,000.00 3,000.00		
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	February	February	February	February	GoP	14,000.00 6,000.00 20,000.00 6,000.00	14,000.00 6,000.00 20,000.00 6,000.00		
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	Feb & July Feb & July Feb & July Feb & July	Feb & July Feb & July Feb & July Feb & July	Feb & July Feb & July Feb & July Feb & July	Feb & July Feb & July Feb & July Feb & July	GoP GoP GoP GoP	15,000.00 3,000.00 8,000.00 3,000.00 50,000.00	15,000.00 3,000.00 8,000.00 3,000.00 50,000.00		
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	January January January January	January January January January	January January January January	January January January January	GoP GoP GoP GoP	60,000.00 24,000.00 40,000.00 6,000.00	60,000.00 24,000.00 40,000.00 6,000.00		
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	May May May May	May May May May	May May May May	May May May May	GoP GoP GoP GoP	30,000.00 12,000.00 20,000.00 3,000.00	30,000.00 12,000.00 20,000.00 3,000.00		
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	August August August August	August August August August	September September September September	September September September September	GoP GoP GoP GoP				
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	May May May May	May May May May	May May May May	May May May May	GoP GoP GoP GoP				
	SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement	April April April April	April April April April	April April April April	April April April April	GoP GoP GoP GoP	11,250.00 10,000.00 5,000.00 1,500.00	11,250.00 10,000.00 5,000.00 1,500.00		
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	May May May May	May May May May	May May May May	May May May May	GoP GoP GoP GoP	15,750.00 15,000.00 5,000.00 1,500.00	15,750.00 15,000.00 5,000.00 1,500.00		
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	May May May May	May May May May	May May May May	May May May May	GoP GoP GoP GoP	11,250.00 10,000.00 5,000.00 1,500.00	11,250.00 10,000.00 5,000.00 1,500.00		
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	June June June June	June June June June	June June June June	June June June June	GoP GoP GoP GoP	15,750.00 10,000.00 5,000.00 1,500.00	15,750.00 10,000.00 5,000.00 1,500.00		
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	June June June June	June June June June	June June June June	June June June June	GoP GoP GoP GoP	11,250.00 10,000.00 5,000.00 1,500.00	11,250.00 10,000.00 5,000.00 1,500.00		
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				
	SDD	Small Value Procurement Small Value Procurement Small Value Procurement Direct Contracting	July July July July	July July July July	July July July July	July July July July	GoP GoP GoP GoP				

Supplies		Small Value Procurement	July	July	July	July	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	July	July	July		GoP	1,500.00	1,500.00		
Tuna Cluster											
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	August	August	August	August	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	August	August	August	August	GoP	1,500.00	1,500.00		
Rubber Cluster											
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
Palm Oil Cluster											
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
Wearables and Homestyles Cluster											
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00		
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	April	April	April	April	GoP	1,500.00	1,500.00		
Coco Coir Cluster											
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	October	October	October	October	GoP	1,500.00	1,500.00		
Bamboo Cluster											
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	13,500.00	13,500.00		
Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	November	November	November	November	GoP	1,500.00	1,500.00		
ICT-BMP Cluster											
Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	March	March	March	March	GoP	1,500.00	1,500.00		
Tabaho Negosyo Kabuhayan											
Food and Snacks		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	40,000.00	40,000.00		
Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	60,000.00	60,000.00		
Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		
Space Rental		NP-53.10 Lease of Real Property and Venue	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		
Treasures of Region 12											
Space Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	600,000.00	600,000.00		
Sound System		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
Booth Rental		Small Value Procurement	October	October	November	November	GoP	250,000.00	250,000.00		
Accommodation		Small Value Procurement	October	October	November	November	GoP	350,000.00	350,000.00		
Food		Small Value Procurement	October	October	November	November	GoP	550,000.00	550,000.00		
Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	GoP	300,000.00	300,000.00		
Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	200,000.00	200,000.00		

Eco Bag		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
LED Wall		Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00		
OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
Leis		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00		
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00		
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	70,000.00	70,000.00		
Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
Van Rental		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00		
Plane Fare		Small Value Procurement	October	October	November	November	GoP	85,000.00	85,000.00		
Manila Fame	SDD	NP-53,10 Lease of Real Property and Venue	April & Oct	April & Oct	April & Oct	April & Oct	GoP	100,000.00	100,000.00		
Space and Booth Rental		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	42,000.00	42,000.00		
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	20,000.00	20,000.00		
Treasures of SOX	SDD	Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00		
freight of products		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
plane fare		Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00		
accommodation		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Participation to National Trade Fair	SDD	Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00		
Plane Fare		Small Value Procurement	August	August	August	August	GoP	9,000.00	9,000.00		
Accommodation		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Participation to National Arts & Crafts Fair	SDD	Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	20,000.00	20,000.00		
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	24,000.00	24,000.00		
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,000.00	18,000.00		
Accommodation	SDD	Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
Freight of Products		Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00		
Plane Fare		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
Accommodation		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
OTOP Next Gen											
PHASE 1: Planning, Assessment, Consultation, Triage											
Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	70,000.00	70,000.00		
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,000.00	12,000.00		
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00		
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	350,000.00	350,000.00		
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00		
Rents-Building and Structures		NP-53,10 Lease of Real Property and Venue	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	412,500.00	412,500.00		
PHASE 2: Execution of Intervention & Assistance											
Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	200,000.00	200,000.00		
Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	35,000.00	35,000.00		
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	250,000.00	250,000.00		
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	150,000.00	150,000.00		

Representation Expenses Transportation and Delivery Expenses		Small Value Procurement Small Value Procurement NP-53; 10 Lease of Real Property and Venue	May-Oct May-Oct May-Oct	May-Oct May-Oct May-Oct	May-Oct May-Oct May-Oct	May-Oct May-Oct May-Oct	GoP GoP GoP	800,000.00 20,000.00 412,500.00	800,000.00 20,000.00 412,500.00		
Rents-Building and Structures PHASE 3: Showcase; Reevaluation & Recognition											
Traveling Expenses Training Expenses Office Supplies Expenses Telephone - Mobile Other Professional Services Other General Services Representation Expenses Transportation and Delivery Expenses	SDD	N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	N/A November November November November November November November	N/A November November November November November November November	N/A November November November November November November November	N/A November November November November November November November	GoP GoP GoP GoP GoP GoP GoP	100,000.00 70,000.00 150,000.00 12,000.00 100,000.00 50,000.00 350,000.00	100,000.00 70,000.00 150,000.00 12,000.00 100,000.00 50,000.00 350,000.00		
Rents-Building and Structures PHASE 4: SELL.SELL.SELL.	SDD	NP-53; 10 Lease of Real Property and Venue	November	November	November	November	GoP	412,500.00	412,500.00		
Traveling Expenses Training Expenses Office Supplies Expenses Telephone - Mobile Other Professional Services Other General Services Representation Expenses Transportation and Delivery Expenses		N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	N/A December December December December December December December	N/A December December December December December December December	N/A December December December December December December December	N/A December December December December December December December	GoP GoP GoP GoP GoP GoP GoP	100,000.00 30,000.00 50,000.00 16,000.00 50,000.00 50,000.00 208,000.00	100,000.00 30,000.00 50,000.00 16,000.00 50,000.00 50,000.00 208,000.00		
Transportation and Delivery Expenses		NP-53; 10 Lease of Real Property and Venue	December	December	December	December	GoP	412,500.00	412,500.00		
Rents-Building and Structures											
Shared Service Facility Identification or Ssr Projects (Project Proposals, TORs, MOAs, MOO & other docsprepared; Initial Evaluation & Site Visit Report conducted)											
Traveling Expenses Office Supplies Expenses Telephone Mobile Expenses Telephone Landline Expenses Legal Services Insurance Expenses RTWG Meetings/ FGDs Conducted	SDD	N/A Small Value Procurement Direct Contracting Direct Contracting Small Value Procurement GSIS	N/A Jan-June Jan-June Jan-June Jan-June Feb-Nov	N/A Jan-June Jan-June Jan-June Jan-June Feb-Nov	N/A Jan-June Jan-June Jan-June Jan-June Feb-Nov	N/A Jan-June Jan-June Jan-June Jan-June Feb-Nov	GoP GoP GoP GoP GoP GoP	90,909.00 45,833.00 4,167.00 35,835.00 25,000.00 624,000.00	90,909.00 45,833.00 4,167.00 35,835.00 25,000.00 624,000.00		
Traveling Expenses Representation Expense Established SSF Projects (Launching of Newly Established SSF)	SDD	N/A Small Value Procurement	N/A Jan-Sept	N/A Jan-Sept	N/A Jan-Sept	N/A Jan-Sept	GoP GoP	90,909.00 100,000.00	90,909.00 100,000.00		
Traveling Expenses Office Supplies Expenses Telephone Mobile Expenses Telephone Landline Expenses Transportation and Delivery Expenses SSF Beneficiary Capability Enhancement Training	SDD	N/A Small Value Procurement Direct Contracting Direct Contracting Small Value Procurement	N/A April-Dec April-Dec April-Dec April-Dec	N/A April-Dec April-Dec April-Dec April-Dec	N/A April-Dec April-Dec April-Dec April-Dec	N/A April-Dec April-Dec April-Dec April-Dec	GoP GoP GoP GoP	90,909.00 45,833.00 4,167.00 35,833.00	90,909.00 45,833.00 4,167.00 35,833.00		

>Mobile >Meals and Snacks ATTENDANCE TO PMU MEETINGS Traveling Training Supplies NC OPERATING EXPENSES Traveling Telephone (landline) Telephone (mobile) Internet Expense Office Supplies Water Electricity Representation Rental GCASH One-time Gcash Load BUSINESS COUNSELLORS Professional Fees BUSINESS ONE-STOP SHOPS/BN	SDD	Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00		
		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	54,000.00	54,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,251.00	22,251.00		
		N/A	N/A	N/A	N/A	N/A	GoP	1,092,000.00	1,092,000.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,200.00	283,200.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	342,000.00	342,000.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,700.00	98,700.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,236,000.00	1,236,000.00		
PRODUCT DEVELOPMENT ACTIVITIES Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services E-COMMERCE SEMINARS Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services MARKET MATCHING ACTIVITIES Traveling Training Supplies Telephone (mobile)	SDD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,200.00	3,200.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,530.00	6,530.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,950.00	22,950.00		
PRODUCT DEVELOPMENT ACTIVITIES Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services E-COMMERCE SEMINARS Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services MARKET MATCHING ACTIVITIES Traveling Training Supplies Telephone (mobile)	SDD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,200.00	3,200.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,530.00	6,530.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,950.00	22,950.00		

Printing/Binding Representation Other Professional Services PARTICIPATION IN TRADE FAIRS		Small Value Procurement Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec Jan-Dec	Jan-Dec Jan-Dec Jan-Dec	Jan-Dec Jan-Dec Jan-Dec	Jan-Dec Jan-Dec Jan-Dec	Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP	5,000.00 6,800.00	5,000.00 6,800.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services CONDUCT OF FINANCING FORA	SDD	N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP	45,120.00 269,870.00 34,200.00 5,650.00 12,500.00 16,500.00 6,000.00	45,120.00 269,870.00 34,200.00 5,650.00 12,500.00 16,500.00 6,000.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services OTHER FINANCING-RELATED ACTIVITIES	SDD	N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP	16,400.00 163,241.00 25,170.00 3,650.00 13,180.00 50,850.00 17,500.00	16,400.00 163,241.00 25,170.00 3,650.00 13,180.00 50,850.00 17,500.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services INVESTMENT PROMOTION ACTIVITIES	SDD	N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP	4,000.00 65,100.00 9,400.00 3,100.00 3,000.00 2,250.00 20,500.00	4,000.00 65,100.00 9,400.00 3,100.00 3,000.00 2,250.00 20,500.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services SKILLS AND MANAGERIAL		N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP	11,500.00 93,450.00 11,000.00 1,200.00 10,000.00	11,500.00 93,450.00 11,000.00 1,200.00 10,000.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding Representation Other Professional Services CONDUCT OF MOBILE NCS		N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP GoP GoP GoP	89,175.00 3,196,554.00 122,785.00 15,900.00 25,600.00 29,450.00 77,500.00	89,175.00 3,196,554.00 122,785.00 15,900.00 25,600.00 29,450.00 77,500.00	
Traveling Training Supplies Telephone (mobile) Printing/Binding		N/A Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec	N/A Jan-Dec Jan-Dec Jan-Dec Jan-Dec	GoP GoP GoP GoP	93,370.00 508,550.00 61,093.00 13,400.00	93,370.00 508,550.00 61,093.00 13,400.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,984.00	34,984.00	

Representation Other Professional Services		Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP GoP	28,930.00 15,200.00	28,930.00 15,200.00		
ESTABLISH/MAINTAIN/UPDATE DATABASE												
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,100.00	15,100.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	572.00	572.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,860.00	8,860.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,248.00	6,248.00		
NC PROMO COLLATERALS												
Traveling												
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,350.00	3,350.00		
									9,640.00	9,640.00		
HIRING OF NC COACHES												
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Administrative, Financial and Management Division												
Recruitment, Selection & Placement	AFMD											
Panel Interview (Meals for RSPB)	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Psychological Exam		N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00		
Traveling Expense		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,920.00	17,920.00		
Other professional services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
Anticipated Vacancies (CTIDS, SupTIDS, STIDS/TTIDS)	AFMD											
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
Other professional services		N/A	N/A	N/A	N/A	N/A	N/A	GoP	94,160.00	94,160.00		
Qualifying Examination (Rent of Venue)		NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
Qualifying Examination (Meals and Snacks)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Learning & Development												
Competency Trainings (HRAS-led)	AFMD											
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,343,000.00	1,343,000.00		
Training Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00		
Non DTI-led trainings	AFMD											
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		
Quarterly Meeting of Admin Officers												
Meals and Snacks	AFMD											
Other professional services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Attendance to PAGBA	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Attendance to GACPA	AFMD											
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Attendance to FHRAPIK Conference												
Traveling Expense	AFMD											
Other supplies and materials		N/A	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
Attendance to HR Conference	AFMD											
Traveling Expense		N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
Attendance to CSC HRM Partners Forum	AFMD											
		N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		

Traveling Expense		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
Registration Fees		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
Attendance to meetings of Council of Personnel Officers	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
Registration Fees		N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
Capability enhancement of RBAC	AFMD									
Food and Venue		NP-53,10 Lease of Real Property and Venue	August	August	August	GoP	60,000.00	60,000.00		
Organizational Culture Activities/ Teambuilding cum Health & Wellness Program	AFMD									
Sports activities	AFMD									
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Other supplies and materials		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Tree Planting										
Meals and Snacks		Small Value Procurement	June	June	June	GoP	13,050.00	13,050.00		
Gasoline expense		N/A	June	June	June	GoP	9,000.00	9,000.00		
Participation of Festivals (Civic parade)	AFMD									
Tnalak Festival	AFMD									
Meals and Snacks		Small Value Procurement	June	June	July	GoP	13,050.00	13,050.00		
Other supplies and materials		Small Value Procurement	June	June	July	GoP	10,000.00	10,000.00		
Hinugyaw Festival	AFMD									
Meals and Snacks		Small Value Procurement	January	January	January	GoP	13,050.00	13,050.00		
Other supplies and materials		Small Value Procurement	January	January	January	GoP	10,000.00	10,000.00		
Health Talk Series- Snacks	AFMD		February	February	February	GoP	1,500.00	1,500.00		
Basic Photography	AFMD									
Meals and Snacks		Small Value Procurement	August	August	August	GoP	18,000.00	18,000.00		
Other supplies and materials		Small Value Procurement	August	August	August	GoP	30,000.00	30,000.00		
Other professional services		Small Value Procurement	August	August	August	GoP	15,000.00	15,000.00		
Teambuilding Activity	AFMD									
Meals and Snacks		Small Value Procurement	August	August	September	GoP	45,000.00	45,000.00		
Other supplies and materials		Small Value Procurement	August	August	September	GoP	20,000.00	20,000.00		
Outreach Program	AFMD									
Meals and Snacks		Small Value Procurement	October	October	November	GoP	15,000.00	15,000.00		
Other supplies and materials		Small Value Procurement	October	October	November	GoP	30,000.00	30,000.00		
Rewards & Recognition	AFMD									
Month-end Recognition Ceremony	AFMD									
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Other supplies and materials		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,550.00	46,550.00		
Calibration of Rating (PMS)	AFMD									
Meals and Snacks		Small Value Procurement	June	June	June	GoP	8,000.00	8,000.00		
Regional SPRints Recognition and Awarding Ceremony	AFMD									
Food and Venue		Small Value Procurement	July	July	August	GoP	28,000.00	28,000.00		
OTOP Promotional Materials		Small Value Procurement	July	July	August	GoP	10,000.00	10,000.00		
Other supplies and materials		Small Value Procurement	July	July	August	GoP	20,000.00	20,000.00		
Printing and Publication		Small Value Procurement	July	July	August	GoP	10,000.00	10,000.00		
Other general services		Small Value Procurement	July	July	August	GoP	12,000.00	12,000.00		
LED Wall, Lights and Sound System		Small Value Procurement	July	July	August	GoP	20,000.00	20,000.00		

Legal Services Communication Internet Cable Telephone-Landline Telephone- Mobile Security Services Janitorial Services/Drivers/Encoders-January- June Postage and Courier Newspaper Subscription Taxes, Duties and Licenses Fidelity Bond of Accountable Officers Properties & Equipment Insurance Office PPE & MV's TPL Repairs And Maintenance - Motor Vehicles Repairs And Maintenance - Buildings Repairs And Maintenance - Machineries Repairs And Maintenance - ICT Repairs And Maintenance - F&F Equipment Leasehold Improvement- building Gasoline, Oil & Lubricants Transportation and delivery Consumer Protection Division CONSUMER PROTECTION CASE SOLVED (COMPLAINT RESOLUTION) - Conduct Mediation and Arbitration Traveling Expenses Other supplies and materials - Monitoring of consumer complaints at CWDs Other supplies and materials ACT QUICK (BUSINESS REGULATION & LICENSING) - SRS /PETC/Truck Rebuilding Accreditation (issuance & inspection) Traveling Expenses - Sales promo permit evaluation, issuance, supervision Traveling Expenses Other supplies and materials - ICC/CE evaluation/processing/ inspection/issuance Traveling Expenses Other supplies and materials - Issuance of other certifications & information Other supplies and materials	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	582,000.00	582,000.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	585,000.00	585,000.00		
	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	579,000.00	579,000.00		
	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,294,000.00	1,294,000.00		
	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,168,000.00	2,168,000.00		
	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,000.00	269,000.00		
	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	97,000.00	97,000.00		
	AFMD	Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	AFMD	BTr	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		
	AFMD	GSIS	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	835,000.00	835,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	276,000.00	276,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	44,000.00	44,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	83,000.00	83,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	167,000.00	167,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		
	AFMD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,929,000.00	1,929,000.00		
	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
CONSUMER PROTECTION CASE SOLVED (COMPLAINT RESOLUTION) - Conduct Mediation and Arbitration Traveling Expenses Other supplies and materials - Monitoring of consumer complaints at CWDs Other supplies and materials ACT QUICK (BUSINESS REGULATION & LICENSING) - SRS /PETC/Truck Rebuilding Accreditation (issuance & inspection) Traveling Expenses - Sales promo permit evaluation, issuance, supervision Traveling Expenses Other supplies and materials - ICC/CE evaluation/processing/ inspection/issuance Traveling Expenses Other supplies and materials - Issuance of other certifications & information Other supplies and materials	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	CPD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		

Printing and Binding (Tarpaulin) Meals and Snacks -National BAGWIS Awarding <i>Traveling Expenses</i> b. Establishment/Strengthening of Consumer Organizations, LPCC, Consumernet, etc - Orientation/briefing <i>Traveling Expenses</i> - CO Meeting Meals and Snacks - Conduct Advocacy Campaigns in the barangay/municipalities <i>Traveling Expenses</i> c. World Consumer Rights Day celebration <i>Traveling Expenses</i> d. Consumer Welfare month celebration -Regional Quiz Bee <i>Traveling Expenses</i> <i>Other supplies and materials</i> <i>Printing and Binding (Tarpaulin)</i> <i>Meals and Snacks</i> <i>Prizes</i> - Consumer AVP Contest <i>Other supplies and materials</i> <i>Printing and Binding (Tarp)</i> <i>Other MOOE (Prizes)</i> - Barangay, municipality, school based advocacies (Resource Person) <i>Traveling Expenses</i>	CPD	Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	4,000.00	4,000.00		
		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	45,000.00	45,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
		Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	8000	8000		
		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
		Shopping	October	October	October	October	GoP	30,000.00	30,000.00		
		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		
		Small Value Procurement	October	October	October	October	GoP	22,000.00	22,000.00		
		Shopping	October	October	October	October	GoP	3,000.00	3,000.00		
		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
e. Participation to Fairs/Exhibits/Big events - Trabaho, Negosyo at Kabuhayan (CPD) <i>Traveling Expenses</i> <i>Other supplies and materials</i> <i>Printing and Binding (Tarpaulin)</i> <i>Meals and snacks</i> - Treasures of SOCCSKARGEN (CPD) <i>Traveling Expenses</i> <i>Other supplies and materials</i> <i>Printing and Binding (Tarp)</i> f. Super Consumer Info Corner at Negosyo Center (30 NCS) Other MOOE - Ceremonial turn over activities <i>Meals and snacks</i> g. Conduct of Seminars on Fair Trade Laws (Resource person) - Consumer Laws (RA 7394, RA 7581, Lemon Law, Tobacco Act, etc) <i>Traveling Expenses</i>	CPD	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	5,000.00	5,000.00		
		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	2,000.00	2,000.00		
		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	3,000.00	3,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
		Shopping	October	October	November	November	GoP	5,000.00	5,000.00		
		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
		Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		

Newswriting for News, Print, Radio and Television, Communication Planning Basic Photography Workshop (3 days and two nights) Food and Venue Speaker (3) OTOP Promotional Materials Supplies/Kit Plane Fare		Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	May May May May May	May May May May May	June June June June June	June June June June June	GoP GoP GoP GoP GoP	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00		
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2019 (REGULAR MOOE AND PROJECT FUNDS)								68,451,735.00	65,851,735.00	2,600,000.00	

Prepared by:


CHRISTINE GRACE L. TAN
Supply Officer

Certified Funds Available:


CONNIE M. BARNACHEA
Budget Officer

Approved by:


DORECITA T. DELIMA
Regional Director