

DEPARTMENT OF TRADE AND INDUSTRY
Caraga Regional Office
Butuan City

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEPARTMENT OF TRADE AND INDUSTRY - CARAGA REGION												
	COMMON-USE OFFICE SUPPLIES		NP-53.5 Agency-to-Agency	procured at Procurement Service in accordance with Administrative Order				GoP	6,231,952.88	6,231,952.88		see APP -CSE
PROVINCE OF AGUSAN DEL NORTE												
	Items not Available at PS but Regularly Purchased from Other Sources											
	COMMON OFFICE SUPPLIES											
	Ballpen, black,		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	3,850.00	3,850.00		
	Construction Paper, A4 size, 4 colors/ream		NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		
	Manila Paper		NP-53.9 - Small Value Procurement					GoP	2,120.00	2,120.00		
	Photo paper, A4 size, glossy		NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
	Plastic Expanded Enveloped		NP-53.9 - Small Value Procurement					GoP	500.00	500.00		
	Portafile black/ midnight blue		NP-53.9 - Small Value Procurement					GoP	2,500.00	2,500.00		
	Stamp Received		NP-53.9 - Small Value Procurement					GoP	300.00	300.00		
	Sticker Paper		NP-53.9 - Small Value Procurement					GoP	500.00	500.00		
	Time Card		NP-53.9 - Small Value Procurement					GoP	150.00	150.00		
	Vellum Paper, size A4,		NP-53.9 - Small Value Procurement					GoP	2,600.00	2,600.00		
	COMPUTER SUPPLIES AND ACCESSORIES											
	Clicker		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	2,500.00	2,500.00		
	External Hard Drive 2T		NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
	Portable Hard Disk Drive		NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	Wireless Mouse		NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00		
	CONSUMABLES											
	Printer Ink, for Canon, colored		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	4,000.00	4,000.00		
	Printer Ink, for EPSON L360		NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00		
	IT EQUIPMENT											
	Netbook		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	29,890.00	29,890.00		
	FURNITURES AND FIXTURES											
	Drop Down Ceiling for new Building		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	25,000.00	25,000.00		