

Department of Trade and Industry - Caraga Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON-USE OFFICE SUPPLIES	DTI-Caraga Region	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	1,996,670.80	1,996,670.80		
<i>Items Not Available at PS but Regularly Purchased from Other Sources</i>												
<b>COMMON OFFICE SUPPLIES</b>												
	Office Supplies	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	155,540.00	155,540.00	-	
<b>COMMON JANITORIAL SUPPLIES</b>												
	Janitorial Supplies	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	21,050.00	21,050.00	-	
<b>CONSUMABLES</b>												
	Printer Toners	DTI-Caraga Region	Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GoP	596,680.00	596,680.00	-	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>												
	Flourescent	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	18,800.00	18,800.00	-	
<b>OTHER CATEGORIES</b>												
	Office Equipment	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	683,600.00	683,600.00	-	
<b>R.O. - 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)</b>												
<b>National TF / Manila FAME / International TF</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	9,300.00	9,300.00	-	
	Representation Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	49,500.00	49,500.00	-	
	Traveling Expenses							GoP	36,000.00	36,000.00	-	
	Communication Expenses							GoP	2,700.00	2,700.00	-	
	Printing and Publication Expense							GoP	90,000.00	90,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	90,000.00	90,000.00	-	
	Other Supplies Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	13,000.00	13,000.00	-	
	IT Equipment	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	49,500.00	49,500.00	-	
	Hauling and Freight Expenses	DTI - Regional Office	Direct Contracting					GoP	60,000.00	60,000.00	-	
<b>Provincial / Regional TF</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	47,500.00	47,500.00	-	
	Representation Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	60,000.00	60,000.00	-	
	Printing and Publication Expense							GoP	86,000.00	86,000.00	-	
	Communication Expenses							GoP	500.00	500.00	-	
	Other Supplies Expenses							GoP	21,000.00	21,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	40,000.00	40,000.00	-	
	Rents - Venue	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	400,000.00	400,000.00	-	
	Rents - Motor Vehicle	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	5,000.00	5,000.00	-	
	Hauling and Freight Expenses	DTI - Regional Office	Direct Contracting					GoP	20,000.00	20,000.00	-	
	Advertising Expense	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	20,000.00	20,000.00	-	
	Other Professional Services	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	100,000.00	100,000.00	-	
<b>Ripples</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	4,000.00	4,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	30,000.00	30,000.00	-	
	Traveling Expenses	DTI - Regional Office	Direct Contracting					GoP	6,000.00	6,000.00	-	
<b>HALAL</b>												