

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON-USE OFFICE SUPPLIES	DTI-Caraga Region	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	1,996,670.80	1,996,670.80		
<b>Items Not Available at PS but Regularly Purchased from Other Sources</b>												
<b>COMMON OFFICE SUPPLIES</b>												
	Office Supplies	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	155,540.00	155,540.00	-	
<b>COMMON JANITORIAL SUPPLIES</b>												
	Janitorial Supplies	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	21,050.00	21,050.00	-	
<b>CONSUMABLES</b>												
	Printer Toners	DTI-Caraga Region	Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GoP	596,680.00	596,680.00	-	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>												
	Flourescent	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	18,800.00	18,800.00	-	
<b>OTHER CATEGORIES</b>												
	Office Equipment	DTI-Caraga Region	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	683,600.00	683,600.00	-	
<b>R.O. - 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)</b>												
<b>National TF / Manila FAME / International TF</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	9,300.00	9,300.00	-	
	Representation Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	49,500.00	49,500.00	-	
	Traveling Expenses							GoP	36,000.00	36,000.00	-	
	Communication Expenses							GoP	2,700.00	2,700.00	-	
	Printing and Publication Expense							GoP	90,000.00	90,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	90,000.00	90,000.00	-	
	Other Supplies Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	13,000.00	13,000.00	-	
	IT Equipment							GoP	49,500.00	49,500.00	-	
	Hauling and Freight Expenses	DTI - Regional Office	Direct Contracting					GoP	60,000.00	60,000.00	-	
<b>Provincial / Regional TF</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	47,500.00	47,500.00	-	
	Representation Expenses	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	60,000.00	60,000.00	-	
	Printing and Publication Expense							GoP	86,000.00	86,000.00	-	
	Communication Expenses							GoP	500.00	500.00	-	
	Other Supplies Expenses							GoP	21,000.00	21,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	40,000.00	40,000.00	-	
	Rents - Venue	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	400,000.00	400,000.00	-	
	Rents - Motor Vehicle							GoP	5,000.00	5,000.00	-	
	Hauling and Freight Expenses	DTI - Regional Office	Direct Contracting					GoP	20,000.00	20,000.00	-	
	Advertising Expense	DTI - Regional Office	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	20,000.00	20,000.00	-	
	Other Professional Services							GoP	100,000.00	100,000.00	-	
<b>Ripples</b>												
	Office Supplies Expenses	DTI - Regional Office	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	4,000.00	4,000.00	-	
	Transportation Expenses	DTI - Regional Office	Direct Contracting					GoP	30,000.00	30,000.00	-	
	Traveling Expenses							GoP	6,000.00	6,000.00	-	
<b>HALAL</b>												

Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	4,000.00	4,000.00		
Traveling Expenses		Direct Contracting		GoP	6,000.00	6,000.00		
Transportation Expenses				GoP	30,000.00	30,000.00		
Investment Promotion (Capability Bldg., Workshop)								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	22,400.00	22,400.00		
Transportation Expenses		Direct Contracting		GoP	30,000.00	30,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	58,000.00	58,000.00		
Traveling Expenses		Direct Contracting		GoP	9,600.00	9,600.00		
Conduct Investment Forum								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	12,400.00	12,400.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	48,000.00	48,000.00		
Traveling Expenses		Direct Contracting		GoP	9,600.00	9,600.00		
Admin Support:								
SPMS(LEAD and Praise) 20%		Direct Contracting		GoP	1,000.00	1,000.00		
R.O. - 002 INDUSTRIES DEVELOPED (Industry Development Program)								
Breakthrough Goals		Direct Contracting		GoP	300,000.00	300,000.00		
ROLL-IT								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	15,000.00	15,000.00		
Transportation Expenses		Direct Contracting		GoP	35,000.00	35,000.00		
CBC / MBC / PBC								
Other Supplies Expenses				GoP	14,000.00	14,000.00		
Rents - Venue				GoP	5,000.00	5,000.00		
Rents - Motor Vehicle				GoP	20,000.00	20,000.00		
Printing and Publication Expense				GoP	1,000.00	1,000.00		
Representation Expenses				GoP	39,000.00	39,000.00		
Traveling Expenses		Direct Contracting		GoP	20,000.00	20,000.00		
Communication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	1,000.00	1,000.00		
Product Dev. (Labeling, Packaging, Branding)								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	12,000.00	12,000.00		
Transportation Expenses		Direct Contracting		GoP	40,000.00	40,000.00		
Representation Expenses				GoP	48,000.00	48,000.00		
Other Professional Services		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	50,000.00	50,000.00		
IDD Inter-agency Meetings								
Provincial SME Council/CODE SME								
Other Supplies Expenses				GoP	10,400.00	10,400.00		
Rents - Motor Vehicle				GoP	20,000.00	20,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	41,200.00	41,200.00		
Traveling Expenses		Direct Contracting		GoP	6,400.00	6,400.00		
Communication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,000.00	2,000.00		
Industry Cluster (6+2) (Promoting, Strategic Planning, Capability Bldg., Investment Mission)								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	47,100.00	47,100.00		
Other Supplies Expenses				GoP	28,500.00	28,500.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	96,000.00	96,000.00		
Traveling Expenses		Direct Contracting		GoP	28,800.00	28,800.00		
Communication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	9,600.00	9,600.00		
IC Capacity Building								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	2,000.00	2,000.00		
Transportation Expenses				GoP	10,000.00	10,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	96,000.00	96,000.00		
Traveling Expenses		Direct Contracting		GoP	12,000.00	12,000.00		

	Admin Support:								
	Functional Team Meeting - IDD								
	Office Supplies Expenses	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	29,900.00	29,900.00			
	Rents - Motor Vehicle	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	8,000.00	8,000.00			
	Other Supplies Expenses			GoP	2,100.00	2,100.00			
	Representation Expenses			GoP	70,000.00	70,000.00			
	KM and Information Services								
	GAD			GoP	500,000.00	500,000.00			
	SPMS(LEAD and Praise) 20%			GoP	200,000.00	200,000.00			
	R.O. - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)								
	Financing Facilitation/Financing Forum								
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	20,000.00	20,000.00			
	Inter-agency								
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	100,000.00	100,000.00			
	Breakthrough Goals			GoP	200,000.00	200,000.00			
	SSF Monitoring & Evaluation								
	Fuel, Oil, and Lubricants	Direct Contracting		GoP	5,000.00	5,000.00			
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	15,000.00	15,000.00			
	ProGED								
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	20,000.00	20,000.00			
	SMERA								
	Travelling Expenses			GoP	50,000.00	50,000.00			
	Representation Expenses			GoP	290,330.00	290,330.00			
	Training Expenses			GoP	50,000.00	50,000.00			
	Additional Staff								
	MSMED Plan/Council/Week								
	Intellectual Property								
	Office Supplies	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	6,000.00	6,000.00			
	Travelling Expenses and Transportation Expenses	Direct Contracting		GoP	32,000.00	32,000.00			
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	12,000.00	12,000.00			
	SDD Inter-agency Meetings								
	Admin Support:								
	Functional Team Meeting - SDD								
	Office Supplies Expense	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,000.00	5,000.00			
	Representation Expenses			GoP	55,000.00	55,000.00			
	SPMS(LEAD and Praise) 20%			GoP	3,600.00	3,600.00			
	GAD								
	R.O. - 004.1 CONSUMER WELFARE ENHANCED (004.1 Consumer Protection Program)								
	BAGWIS Advocacy/Certification								
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	86,700.00	86,700.00			
	Office Supplies Expenses	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	7,225.00	7,225.00			
	Printing & Publication	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	21,675.00	21,675.00			
	Professional Services (Honorarium)	Direct Contracting		GoP	21,675.00	21,675.00			
	Communication Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	7,225.00	7,225.00			
	E-PRESYO/OPMS								
	Office Equipment Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	30,000.00	30,000.00			
	Monitoring and Enforcement								



	Representation Expenses
	Office Supplies Expenses
	Rent - Motor Vehicle
	Travelling Expenses
	Fuel, Oil and Lubricants
	<b>CORDS</b>
	Representation Expenses
	Office Supplies Expenses
	Communication Expenses
	Training Expenses / Materials
	Professional Services (Honorarium)
	<b>CWM</b>
	Representation Expenses
	Office Supplies Expenses
	Rents - Venue
	Communication Expenses
	Other Supplies Expenses
	<b>Recognition/Accreditation of Private Organizations</b>
	Representation Expenses
	Office Supplies Expenses
	Rents - Venue
	Communication Expenses
	Other Supplies Expenses
	<b>Calibration of Test Eqpt</b>
	Testing Services
	<b>ConsumerNet and UNICCO</b>
	Representation Expenses
	Office Supplies Expenses
	Rents - Venue
	Communication Expenses
	Other Supplies Expenses
	<b>Admin Support:</b>
	CEA Module Preparation Writeshop
	CPD Personnel
	<b>R.O. - 004.2 CONSUMER WELFARE ENHANCED (004.2 Consumer Education and Advocacy Program)</b>
	<b>DISKWENTO CARAVAN</b>
	Office Supplies Expenses
	Travelling Expenses
	Fuel, Oil and Lubricants
	Representation Expenses
	Professional Services (Honorarium)
	Rents - Motor Vehicles
	Rents - Equipment
	Communication Expenses
	<b>WORLD CONSUMER RIGHTS DAY</b>
	Office Supplies Expenses
	Representation Expenses
	Printing and Publication Expenses
	Rents - Equipment
	Rents - Venue

Regional Office - CPD

Regional Office - CPD

NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	80,500.00	80,500.00
NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,750.00	5,750.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	3,450.00	3,450.00
Direct Contracting		GoP	23,000.00	23,000.00
Direct Contracting		GoP	2,300.00	2,300.00
NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00
NP-53.5 Agency-to-Agency		GoP	2,500.00	2,500.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,500.00	2,500.00
		GoP	5,000.00	5,000.00
Direct Contracting		GoP	10,000.00	10,000.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	97,500.00	97,500.00
NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	7,500.00	7,500.00
		GoP	30,000.00	30,000.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	7,500.00	7,500.00
		GoP	7,500.00	7,500.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	87,500.00	87,500.00
NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	3,750.00	3,750.00
		GoP	21,250.00	21,250.00
		GoP	5,000.00	5,000.00
		GoP	7,500.00	7,500.00
NP-53.5 Agency-to-Agency		GoP	50,000.00	50,000.00
		GoP	275,000.00	275,000.00
NP-53.9 - Small Value Procurement		GoP	192,500.00	192,500.00
NP-53.5 Agency-to-Agency		GoP	8,250.00	8,250.00
NP-53.9 - Small Value Procurement		GoP	55,000.00	55,000.00
NP-53.9 - Small Value Procurement		GoP	5,500.00	5,500.00
NP-53.9 - Small Value Procurement		GoP	13,750.00	13,750.00
		GoP	100,000.00	100,000.00
		GoP	100,000.00	100,000.00
NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	2,000.00	2,000.00
Direct Contracting		GoP	2,500.00	2,500.00
Direct Contracting		GoP	1,000.00	1,000.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,500.00	10,500.00
Direct Contracting		GoP	3,000.00	3,000.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,500.00	2,500.00
		GoP	2,500.00	2,500.00
		GoP	1,000.00	1,000.00
NP-53.5 Agency-to-Agency		GoP	4,500.00	4,500.00
		GoP	112,500.00	112,500.00
		GoP	7,500.00	7,500.00
NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,500.00	10,500.00
		GoP	15,000.00	15,000.00



CONSUMER ADVOCACY													
Office Supplies Expenses			NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	4,000.00	4,000.00			
Representation Expenses			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	68,000.00	68,000.00			
Rents - Motor Vehicles								GoP	8,000.00	8,000.00			
Travelling Expenses			Direct Contracting					GoP	40,000.00	40,000.00			
INFO MATERIALS AND RADIO PLUGS													
ADVERTISING EXPENSES			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	80,000.00	80,000.00			
Office Supplies Expenses			NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17				GoP	5,000.00	5,000.00			
Printing and Publication Expenses			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	15,000.00	15,000.00			
FUNCTIONAL TEAM MEETING													
Office Supplies Expenses			NP-53.5 Agency-to-Agency					GoP	5,000.00	5,000.00			
Representation Expenses								GoP	61,100.00	61,100.00			
Rents - Motor Vehicles			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	8,000.00	8,000.00			
Communication Expenses								GoP	1,000.00	1,000.00			
Travelling Expenses			Direct Contracting					GoP	3,000.00	3,000.00			
Other Supplies Expenses								GoP	1,000.00	1,000.00			
Other MOOE			NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GoP	11,920.00	11,920.00			
REGIONAL OFFICE - FIXED EXPENSES													
Utility Expenses													
Water			Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					126,895.40	126,895.40	-		
Electricity			Direct Contracting						2,310,700.00	2,310,700.00	-		
Communications Services													
Postage and Courier Services			Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					186,600.00	186,600.00	-		
Telephone - Mobile			Direct Contracting						376,400.00	376,400.00	-		
Telephone - Landline			Direct Contracting						259,419.68	259,419.68	-		
Cable, Satellite, Telegraph & Radio Exp.			Direct Contracting						44,804.00	44,804.00	-		
Extraordinary and Miscellaneous Exp.			Direct Contracting						118,000.00	118,000.00	-		
Professional Services													
Legal Services			Direct Contracting						39,300.00	39,300.00	-		
Auditing Services			Direct Contracting						89,000.00	89,000.00	-		
General Services													
Janitorial Services			Direct Contracting						793,300.00	793,300.00	-		
Other General Services			Direct Contracting						2,911,146.80	2,911,146.80	-		
Taxes, Insurance Premiums & Other Fees													
Taxes, Duties and Licenses			Direct Contracting						31,859.10	31,859.10	-		
Fidelity Bond Premiums			Direct Contracting						135,278.75	135,278.75	-		
Insurance Expenses			Direct Contracting						90,622.71	90,622.71	-		
Other Maintenance & Operating Expenses			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date						
Rent/Lease Expenses			Direct Contracting						5,127,977.56	5,127,977.56	-		
Subscription Expenses			Direct Contracting						54,560.00	54,560.00	-		
Other Maintenance and Operating Expenses			Direct Contracting						139,800.00	139,800.00	-		
Motor Vehicles			Competitive Bidding										
PROVINCIAL OFFICE - AGUSAN DEL NORTE													
AdN - 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)													
National TF/ Manila Fame/ International TF													
Travelling Expenses	DTI - Agusan del Norte		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-		
Representation Expenses	DTI - Agusan del Norte		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-		
Provincial / Regional TF													
Travelling Expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
Representation Expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-		
Other Supplies Expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		

	RIPPLES											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	HALAL											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	Investment Promotion (Capability Bldg., Workshop)											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	Conduct of Investment Forum											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Admin Support:		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	KM and Information Services		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	GAD		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	SPMS(LEAD and Praise) 20%		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	AdN - 002 INDUSTRIES DEVELOPED (Industry Development Program)											
	Breakthrough Goals		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	ROLL-IT											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	CBC / MBC / PBC											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
	Product Dev. (Labeling, Packaging, Branding)											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Provincial SME Council/CODE SME											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Industry Cluster (6+2) (Profiling, Strategic Planning, Capability Bldg., Investment Mission)											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		150,000.00	150,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	IC Capacity Building											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Admin Support:											
	Functional Team Meeting - IDD											
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	KM and Information Services											
	GAD											
	SPMS(LEAD and Praise) 20%											
	AdN - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)											
	Financing Facilitation/Financing Forum											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Inter-agency											



	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Fuel, Oil, and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	<b>Breakthrough Goals</b>											
	<b>SSF Monitoring &amp; Evaluation</b>											
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Fuel, Oil, and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	<b>ProGED</b>											
	Travelling Expenses								10,000.00	10,000.00	-	
	<b>SMERA</b>											
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		250,000.00	250,000.00	-	
	Printing and Publication		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
	Other General Services		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		19,508.00	19,508.00	-	
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	<b>Additional Staff</b>											
	<b>MSMED Plan/Council/Week</b>											
	Representation Expenses											
	<b>Intellectual Property</b>											
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	SDD Inter-agency Meetings		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	Travelling Expenses		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	Fuel, Oil, and Lubricants		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	Admin Support:		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	Functional Team Meeting - SDD		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	Representation Expenses		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	SPMS(LEAD and Praise) 20%		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	GAD		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	<b>AdN - 004 CONSUMER WELFARE ENHANCED (004.1 Consumer Protection Program)</b>											
	<b>CPD Breakthrough Goals</b>											
	<b>BAGWIS Advocacy/Certification</b>											
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Printing & Publication		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Travelling Expenses and Transportation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		26,400.00	26,400.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	<b>Strengthening of CWDs</b>											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
	<b>E-PRESYOIPMS</b>											
	Office Equipment Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	IT Equipment Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Additional Staff		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		184,800.00	184,800.00	-	
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		22,000.00	22,000.00	-	
	<b>Monitoring and Enforcement</b>											
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Rent - Motor Vehicle		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	



	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,400.00	3,400.00	-	
	CORDS											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60,000.00	60,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60,000.00	60,000.00	-	
	CWM											
	Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		80,000.00	80,000.00	-	
	Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
	AdN - 004 CONSUMER WELFARE ENHANCED (OO4.2 Consumer Education and Advocacy Program)											
	Diskwento Caravan											
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Printing and Publications		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
	Communications Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	World Consumer Rights Day											
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Consumer Advocacy for 4Ps, Senior Citizens, schools											
	Office Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Communications Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		80,000.00	80,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Info Materials/Radio Plugs @ P3T per mo. X 12											
	Advertising Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		85,000.00	85,000.00	-	
	Functional Team Meetings											
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
	Admin Support:		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	SPMS(LEAD and Praise) 20%		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
	GMS - GOOD GOVERNANCE PROGRAM											
	1. ISO/QMS											
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	2. KM and Info Services											
	Traveling Expenses											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	AdN - FIXED EXPENSES											
	Utility Expenses											
	Water		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					28,200.00	28,200.00	-	
	Electricity		Direct Contracting						276,000.00	276,000.00	-	
	Communications Services											
	Postage and Courier Services		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					27,600.00	27,600.00	-	
	Telephone - Mobile		Direct Contracting						50,400.00	50,400.00	-	
	Telephone - Landline		Direct Contracting						38,419.68	38,419.68	-	
	Cable, Satellite, Telegraph & Radio Exp		Direct Contracting						4,800.00	4,800.00	-	
	Professional Services											
	Legal Services		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
	General Services											
	Janitorial Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		92,400.00	92,400.00	-	
	Other General Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		528,000.00	528,000.00	-	

<b>Taxes, Insurance Premiums &amp; Other Fees</b>											
Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		11,859.10	11,859.10	-	
Fidelity Bond Premiums		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		13,125.00	13,125.00	-	
Insurance Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		14,000.00	14,000.00	-	
<b>Other Maintenance &amp; Operating Expenses</b>											
<b>Rent /Lease Expenses</b>											
Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		9,660.00	9,660.00	-	
Other Maintenance and Operating Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,080,727.56	1,080,727.56	-	
<b>PROVINCIAL OFFICE - AGUSAN DEL SUR</b>											
<b>Ads- 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)</b>											
<b>National TF/ Manila Fame/ International TF</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
Airline Tickets		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
<b>Provincial / Regional TF</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
Labor services and supplies (Naliyagan Festival)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
Fuel		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
<b>RIPPLES</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
Fuel for vehicle		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
<b>HALAL</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
Fuel for vehicle		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
<b>Investment Promotion (Capability Bldg., Workshop)</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
Travelling expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
<b>Conduct of Investment Forum</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-	
Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
<b>Admin Support:</b>											
<b>KM and Information Services</b>											
<b>GAD</b>											
<b>SPMS(LEAD and Praise) 20%</b>											
<b>Ads - 002 INDUSTRIES DEVELOPED (Industry Development Program)</b>											
<b>Breakthrough Goals</b>											
<b>ROLL-IT</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
<b>CBC / MBC / PBC</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
Room Accommodation		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
<b>Product Dev. (Labeling, Packaging, Branding)</b>											
Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Consultancy services		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	



<b>Provincial SME Council/CODE SME</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
<b>Industry Cluster (6+2) (Profiling, Strategic Planning, Capability Bldg., Investment Mission)</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00	-	
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
Supplies		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
Vehicle Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Fuel, oil, lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
<b>IC Capacity Building</b>											
Training Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
Traveling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
<b>Admin Support:</b>											
Functional Team Meeting - IDD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
Representation Expenses (Catering Services)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
KM and Information Services		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
GAD		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
SPMS(LEAD and Praise) 20%		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	
<b>AdS - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)</b>											
<b>Financing Facilitation/Financing Forum</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-	
<b>Inter-agency</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-	
Fuel, Oil, and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		28,000.00	28,000.00	-	
<b>Breakthrough Goals</b>											
<b>SSF Monitoring &amp; Evaluation</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
Fuel, Oil, and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
<b>ProGED</b>											
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-	
<b>SMERA</b>											
Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		244,000.00	244,000.00	-	
Printing and Publication		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		19,564.00	19,564.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		18,000.00	18,000.00	-	
Fuel, oil, lubricant		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
Additional Staff		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		88,000.00	88,000.00	-	
<b>MSMED Plan/Council/Week</b>											
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		7,000.00	7,000.00	-	
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
<b>Intellectual Property</b>											
<b>SDD Inter-agency Meetings</b>											
Travelling Expenses		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-	-	



Fuel, Oil, and Lubricants		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date						
<b>Admin Support:</b>												
<b>Functional Team Meeting - SDD</b>												
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00	6,000.00	-		
SPMS(LEAD and Praise) 20%		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-				
GAD		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-				
<b>AdS- 004 CONSUMER WELFARE ENHANCED (OO4.1 Consumer Protection Program)</b>												
<b>CPD Breakthrough Goals</b>												
<b>BAGWIS Advocacy/Certification</b>												
Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-		
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-		
Printing & Publication		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
Travelling Expenses and Transportation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,400.00	2,400.00	-		
<b>Strengthening of CWDs</b>												
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00	-		
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-		
Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-		
<b>E-PRESYO/OPMS</b>												
Office Equipment Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
IT Equipment Expenses (Tablet for OPMS)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-		
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
Additional Staff		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		92,400.00	92,400.00	-		
Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		7,000.00	7,000.00	-		
Fuel, Oil and Lubricants		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		12,000.00	12,000.00	-		
<b>Monitoring and Enforcement</b>												
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00	-		
Vehicle Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00	-		
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-		
Fuel, Oil and Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00	-		
Communication Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,800.00	1,800.00	-		
<b>CORDS</b>												
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		70,000.00	70,000.00	-		
Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-		
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-		
Supplies		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-		
Token (door prizes)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00	-		
<b>CWM</b>												
Quiz Bowl Prizes		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-		
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00	-		
Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
Fuel, oil, lubricant		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-		
<b>KM and Information Services</b>												
<b>SPMS (LEAD and PRAISE) 20%</b>												
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-		
Awards (Certificates, Gift certificates)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60,950.00	60,950.00	-		
<b>AdS - 004 CONSUMER WELFARE ENHANCED (OO4.2 Consumer Education and Advocacy Program)</b>												
<b>Diskwento Caravan</b>												
Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-		
Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-		
Supplies (tarpaulin printing, bond paper)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-		
Communications Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-		

	Labor services (sales clerks)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	Vehicle Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00	-	
	World Consumer Rights Day											
	Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		7,000.00	7,000.00	-	
	Tokens (Prizes for Q and A)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,500.00	2,500.00	-	
	Tarpaulin printing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		500.00	500.00	-	
	Consumer Advocacy for 4Ps, Senior Citizens, schools											
	Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60,000.00	60,000.00	-	
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
	Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		18,000.00	18,000.00	-	
	Supplies (bond paper, board paper, ballpens)		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		24,000.00	24,000.00	-	
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
	Info Materials/Radio Plugs @ P3T per mo. X 12											
	Consumer minute plugs		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		25,000.00	25,000.00	-	
	Tarpaulin printing		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00	-	
	Supplies (bond paper, ink, board paper)		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00	-	
	Functional Team Meetings											
	Travelling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2,000.00	2,000.00	-	
	Fuel,oil, lubricant		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	Admin Support:											
	SPMS(LEAD and Praise) 20%											
	GMS - GOOD GOVERNANCE PROGRAM											
	1. ISO/QMS											
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00	-	
	Catering Services (Snacks and meals)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		1,000.00	1,000.00	-	
	2. KM and Info Services											
	Traveling Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00	-	
	Office Equipment Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00	-	
	3. Functional Team Meetings- AFMD											
	Travelling Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		8,000.00	8,000.00	-	
	AdS - FIXED EXPENSES											
	Utility Expenses											
	Water		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					14,400.00	14,400.00	-	
	Electricity		Direct Contracting						240,000.00	240,000.00	-	
	Other MOOE											
	Postage and Courier Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00	-	
	Telephone - Mobile		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		48,000.00	48,000.00	-	
	Telephone - Landline		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		48,000.00	48,000.00	-	
	Cable, Satellite, Telegraph & Radio Exp.		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		5,604.00	5,604.00	-	
	Professional Services											
	Legal Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		4,200.00	4,200.00	-	
	General Services											
	Janitorial Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		79,200.00	79,200.00	-	
	Other General Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		687,720.00	687,720.00	-	
	Taxes, Insurance Premiums & Other Fees											
	Fidelity Bond Premiums		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		11,253.75	11,253.75	-	
	Insurance Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		11,622.71	11,622.71	-	
	Other Maintenance & Operating Expenses											
	Rent /Lease Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		456,000.00	456,000.00	-	
	Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		6,600.00	6,600.00	-	
	Other Maintenance and Operating Expenses											
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					



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	Functional Team Meeting - IDD								
	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
	KM and Information Services								
	GAD								
	SPMS(LEAD and Praise) 20%								
	S&N - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)								
	Financing Facilitation/Financing Forum	IDD				-			
	Travelling Expenses		Direct Contracting		GoP	10,000.00	10,000.00		
	Inter-agency								
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	35,000.00	35,000.00		
	Fuel, Oil, and Lubricants		Direct Contracting		GoP	5,000.00	5,000.00		
	Breakthrough Goals					-			
	SSF Monitoring & Evaluation					-			
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Fuel, Oil, and Lubricants		Direct Contracting		GoP	5,000.00	5,000.00		
	ProGED					-			
	Travelling Expenses	Direct Contracting		GoP	10,000.00	10,000.00			
	SMERA	SDD				267,068.00	267,068.00		
	Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,000.00	5,000.00		
	Travelling Expenses		Direct Contracting		GoP	20,000.00	20,000.00		
	Communication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,500.00	2,500.00		
	Representation Expenses				GoP	164,568.00	164,568.00		
	Printing and Publication				GoP	5,000.00	5,000.00		
	Other General Services				GoP	50,000.00	50,000.00		
	Transportation and Delivery Expenses	Direct Contracting		GoP	20,000.00	20,000.00			
	Additional Staff								
	MSMED Plan/Council/Week	IDD							
	Representation Expenses								
	Intellectual Property								
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
	SDD Inter-agency Meetings	SDD							
	Travelling Expenses								
	Fuel, Oil, and Lubricants								
	Admin Support:								
	Functional Team Meeting - SDD								
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	6,000.00	6,000.00		
	SPMS(LEAD and Praise) 20%								
	GAD								
	S&N - 004 CONSUMER WELFARE ENHANCED (004.1 Consumer Protection Program)								
	CPD Breakthrough Goals								
	BAGWIS Advocacy/Certification								
	Office Supplies		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	20,000.00	20,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	42,000.00	42,000.00		
	Strengthening of CWDs					-			
	Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	7,200.00	7,200.00		
	E-PRESYO/OPMS					-			
	Travelling Expenses	Direct Contracting		GoP	36,000.00	36,000.00			

	Representation Expenses	CPD	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	92,400.00	92,400.00		
	IT Equipment Expenses				GoP	15,000.00	15,000.00		
	Monitoring and Enforcement								
	Travelling Expenses		Direct Contracting		GoP	34,200.00	34,200.00		
	CORDS								
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	55,000.00	55,000.00		
	CWM								
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	45,000.00	45,000.00		
	Representation Expenses				GoP	50,000.00	50,000.00		
	Recognition/Accreditation of Private Organizations								
	Calibration of Test Eqpt								
	ConsumerNet and UNICCO								
	LPCC Activities								
	Representation Expenses								
	CWD LIM								
	Admin Support:								
	CEA Module Preparation Writeshop								
	Training on Product Standards for CPD Personnel								
	KM and Information Services								
	SPMS(LEAD and Praise) 20%								
	S&S - 004 CONSUMER WELFARE ENHANCED (004.2 Consumer Education and Advocacy Program)								
	Diskwento Caravan	CPD	NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	2,000.00	2,000.00		
	Office Expenses		Direct Contracting		GoP	2,000.00	2,000.00		
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
	Printing and Publications				GoP	2,000.00	2,000.00		
	Communications Expenses				GoP	34,000.00	34,000.00		
	Representation Expenses								
	World Consumer Rights Day		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
	Representation Expenses								
	Consumer Advocacy for 4Ps, Senior Citizens, schools		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	13,000.00	13,000.00		
	Office Expenses		Direct Contracting		GoP	2,500.00	2,500.00		
	Fuel, Oil, Lubricants		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,500.00	2,500.00		
	Communications Expenses				GoP	90,000.00	90,000.00		
	Representation Expenses								
	Info Materials/Radio Plugs @ P3T per mo. X 12								
	Advertising Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	75,000.00	75,000.00		
	Functional Team Meetings								
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Admin Support:								
	SPMS(LEAD and Praise) 20%								
	SURIGAO DEL SUR								
	S&S - 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)								
	National TF/ Manila Fame/ International TF								
	Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Provincial / Regional TF								



	Travelling Expenses	IDD	Direct Contracting		GoP	15,000.00	15,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	RIPPLES					-			
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	5,000.00	5,000.00		
	HALAL					-			
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	5,000.00	5,000.00		
	Investment Promotion (Capability Bldg., Workshop)					-			
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	15,000.00	15,000.00		
	Conduct of Investment Forum					-			
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	15,000.00	15,000.00		
	Admin Support:								
	KM and Information Services								
	GAD								
	SPMS(LEAD and Praise) 20%								
	SdS - 002 INDUSTRIES DEVELOPED (Industry Development Program)								
	Breakthrough Goals	IDD				-			
	ROLL-IT					-			
	Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	CBC / MBC / PBC					-			
	Travelling Expenses		Direct Contracting		GoP	5,000.00	5,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Product Dev. (Labeling, Packaging, Branding)					-			
	Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
	Representation Expenses				GoP	15,000.00	15,000.00		
	IDD Inter-agency Meetings					-			
	Fuel, Oil, Lubricants		Direct Contracting			-			
	Travelling Expenses					-			
	Provincial SME Council/CODE SME					-			
	Travelling Expenses		Direct Contracting		GoP	10,000.00	10,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	20,000.00	20,000.00		
	Industry Cluster (5+2) (Profiling, Strategic Planning, Capability Bldg., Investment Mission)				-				
	Training Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	40,000.00	40,000.00			
	Representation Expenses			GoP	120,000.00	120,000.00			
	IC Capacity Building				-				
	Training Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
	Representation Expenses			GoP	15,000.00	15,000.00			
	Admin Support:				-				
	Functional Team Meeting - IDD				-				
	Representation Expenses	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00			
	KM and Information Services	SDD							
	GAD								
	SPMS(LEAD and Praise) 20%								
	SdS - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)								



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Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	45,000.00	45,000.00		
Representation Expenses				GoP	50,000.00	50,000.00		
Recognition/Accreditation of Private Organizations								
Calibration of Test Eqpt								
ConsumerNet and UNICCO								
LPCC Activities								
Representation Expenses								
CWD LIM								
Admin Support:								
CEA Module Preparation Writeshop								
Training on Product Standards for CPD Personnel								
KM and Information Services								
SPMS(LEAD and Praise) 20%								
S&S - 004 CONSUMER WELFARE ENHANCED (004.2 Consumer Education and Advocacy Program)								
Diskwento Caravan								
Office Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	2,000.00	2,000.00		
Fuel, Oil, Lubricants		Direct Contracting		GoP	2,000.00	2,000.00		
Printing and Publications				GoP	9,000.00	9,000.00		
Communications Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,000.00	2,000.00		
Representation Expenses				GoP	10,000.00	10,000.00		
World Consumer Rights Day								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
Consumer Advocacy for 4Ps, Senior Citizens, schools								
Office Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,000.00	5,000.00		
Fuel, Oil, Lubricants		Direct Contracting		GoP	5,000.00	5,000.00		
Communications Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,000.00	2,000.00		
Representation Expenses				GoP	105,000.00	105,000.00		
Info Materials/Radio Plugs @ P3T per mo. X 12								
Advertising Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	75,000.00	75,000.00		
Functional Team Meetings								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	3,000.00	3,000.00		
Admin Support:								
SPMS(LEAD and Praise) 20%								
PROVINCE OF DINAGAT ISLANDS								
PDI - 001 EXPORTS AND INVESTMENTS INCREASED (Exports and Investment Development Program)								
National TF/ Manila Fame/ International TF								
Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
Provincial / Regional TF								
Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
RIPPLES								
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
Representation Expenses				GoP	5,000.00	5,000.00		
HALAL								
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00		
Representation Expenses				GoP	5,000.00	5,000.00		



Investment Promotion (Capability Bldg., Workshop)									
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
Representation Expenses				GoP	15,000.00	15,000.00			
Conduct of Investment Forum									
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
Representation Expenses				GoP	15,000.00	15,000.00			
Admin Support:									
KM and Information Services									
GAD									
SPMS(LEAD and Praise) 20%									
PDI - 002 INDUSTRIES DEVELOPED (Industry Development Program)									
Breakthrough Goals									
ROLL-IT									
Travelling Expenses		Direct Contracting		GoP	15,000.00	15,000.00			
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
CBC / MBC / PBC									
Travelling Expenses		Direct Contracting		GoP	5,000.00	5,000.00			
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
Product Dev. (Labeling, Packaging, Branding)									
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00			
Representation Expenses				GoP	10,000.00	10,000.00			
IDD Inter-agency Meetings									
Fuel, Oil, Lubricants		Direct Contracting							
Travelling Expenses									
Provincial SME Council/CODE SME									
Travelling Expenses		Direct Contracting		GoP	10,000.00	10,000.00			
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	20,000.00	20,000.00			
Industry Cluster (6+2) (Promoting, Strategic Planning, Capability Bldg., Investment Mission)									
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	20,000.00	20,000.00			
Representation Expenses				GoP	90,000.00	90,000.00			
IC Capacity Building									
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			
Representation Expenses				GoP	15,000.00	15,000.00			
Admin Support:									
Functional Team Meeting - IDD									
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00			
KM and Information Services									
GAD									
SPMS(LEAD and Praise) 20%									
PDI - 003 MSMEs ASSISTED AND DEVELOPED (SME Development Program)									
Financing Facilitation/Financing Forum									
Travelling Expenses		Direct Contracting		GoP	10,000.00	10,000.00			
Inter-agency									
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	35,000.00	35,000.00			
Fuel, Oil, and Lubricants		Direct Contracting		GoP	5,000.00	5,000.00			
Breakthrough Goals									
SSF Monitoring & Evaluation									
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	5,000.00	5,000.00			



Fuel, Oil, and Lubricants		Direct Contracting		GoP	5,000.00	5,000.00		
ProGED								
Travelling Expenses		Direct Contracting		GoP	10,000.00	10,000.00		
SMERA								
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,000.00	5,000.00		
Travelling Expenses		Direct Contracting		GoP	30,000.00	30,000.00		
Communication Expenses				GoP	2,500.00	2,500.00		
Representation Expenses				GoP	81,019.00	81,019.00		
Printing and Publication		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
Other General Services				GoP	50,000.00	50,000.00		
Transportation and Delivery Expenses		Direct Contracting		GoP	10,000.00	10,000.00		
Additional Staff								
MSMED Plan/Council/Week								
Representation Expenses								
Intellectual Property								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00		
SDD Inter-agency Meetings								
Travelling Expenses								
Fuel, Oil, and Lubricants								
Admin Support:								
Functional Team Meeting - SDD								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	6,000.00	6,000.00		
SPMS(LEAD and Praise) 20%								
GAD								
PDI - 004 CONSUMER WELFARE ENHANCED (004.1 Consumer Protection Program)								
CPD Breakthrough Goals								
BAGWIS Advocacy/Certification								
Office Supplies		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	2,000.00	2,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	30,000.00	30,000.00		
Strengthening of CWDs								
Travelling Expenses		Direct Contracting		GoP	3,000.00	3,000.00		
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,000.00	2,000.00		
E-PRESYO/OPMS								
Travelling Expenses		Direct Contracting		GoP	36,000.00	36,000.00		
Representation Expenses				GoP	92,400.00	92,400.00		
IT Equipment Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	15,000.00	15,000.00		
Monitoring and Enforcement								
Travelling Expenses		Direct Contracting		GoP	24,000.00	24,000.00		
CORDS								
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	30,000.00	30,000.00		
CWM								
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	15,000.00	15,000.00		
Representation Expenses				GoP	50,000.00	50,000.00		
Recognition/Accreditation of Private Organizations								
Calibration of Test Eqpt								
ConsumerNet and UNICCO								
LPCC Activities								
Representation Expenses								
CWD LIM								
Admin Support:								

CEA Module Preparation Writeshop									
Training on Product Standards for CPD Personnel									
KM and Information Services									
SPMS(LEAD and Praise) 20%									
PDI - 004 CONSUMER WELFARE ENHANCED (004.2 Consumer Education and Advocacy Program)									
Diskwento Caravan									
Office Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	5,500.00	5,500.00			
Fuel, Oil, Lubricants		Direct Contracting		GoP	2,000.00	2,000.00			
Printing and Publications				GoP	10,000.00	10,000.00			
Communications Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,500.00	2,500.00			
Representation Expenses				GoP	30,000.00	30,000.00			
World Consumer Rights Day									
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00			
Consumer Advocacy for 4Ps, Senior Citizens, schools									
Office Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	3,000.00	3,000.00			
Fuel, Oil, Lubricants		Direct Contracting		GoP	2,500.00	2,500.00			
Communications Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,000.00	2,000.00			
Representation Expenses				GoP	40,500.00	40,500.00			
Info Materials/Radio Plugs @ P3T per mo. X 12									
Advertising Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	50,000.00	50,000.00			
Functional Team Meetings				GoP					
Representation Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	10,000.00	10,000.00			
Admin Support:									
SPMS(LEAD and Praise) 20%									
LOCALLY-FUNDED PROJECTS									
ESTABLISHMENT OF NEGOSYO CENTERS									
Traveling Expenses		Direct Contracting		GoP	180.00	180			
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	4,750.00	4,750			
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	1,704.00	1,704			
Fuel, Oil and Lubricants		Direct Contracting		GoP	-	-			
Water					222.00	222			
Electricity		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006	GoP	2,220.00	2,220			
Postage and Courier Services				GoP	448.00	448			
Telephone - Mobile				GoP	348.00	348			
Telephone - Landline		Direct Contracting		GoP	108.00	108			
Internet Subscription Expenses				GoP	450.00	450			
Consultancy Services		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	-	-			
Other Professional Services				GoP	8,700.00	8,700			
Other General Services		Direct Contracting		GoP	-	-			
Repair & Maintenance - Buildings		Direct Contracting		GoP	833.00	833			
Repair & Maint. - Office Equipments				GoP	225.00	225			
Repair & Maint. - ICT Equipment		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						
Leasehold Improvement - Bldg. & Other Structures									
Other Leased Assets Improvement		Direct Contracting							
Insurance Expenses									
Advertising Expenses									
Printing and Publication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	2,375.00	2,375			




Representation Expenses				GoP	792.00	792		
Transportation and Delivery Expenses		Direct Contracting		GoP	1,092.00	1,092		
Rents - Buildings and Structures		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					
Rents - Motor Vehicles								
OTOP NEXT GENERATION								
Traveling Expenses		Direct Contracting		GoP	261.00	261.00		
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	1,432.00	1,432.00		
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	218.00	218.00		
Fuel, Oil and Lubricants		Direct Contracting		GoP	87.00	87.00		
Water		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					
Electricity								
Postage and Courier Services								
Telephone - Mobile		Direct Contracting		GoP	44.00	44.00		
Telephone - Landline				GoP	-	-		
Internet Subscription Expenses				GoP	44.00	44.00		
Consultancy Services		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	653.00	653.00		
Other Professional Services				GoP	522.00	522.00		
Other General Services		Direct Contracting						
Repair & Maintenance - Buildings		Direct Contracting						
Repair & Maint. - Office Equipments								
Repair & Maint. - ICT Equipment		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					
Leasehold Improvement - Bldg. & Other Structures								
Other Leased Assets Improvement		Direct Contracting						
Insurance Expenses								
Advertising Expenses				GoP	305.00	305.00		
Printing and Publication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	131.00	131.00		
Representation Expenses				GoP	218.00	218.00		
Transportation and Delivery Expenses		Direct Contracting		GoP	-	-		
Rents - Buildings and Structures		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	435.00	435.00		
Rents - Motor Vehicles								
SHARED SERVICE FACILITIES PROJECT								
Traveling Expenses		Direct Contracting		GoP	528.00	528.00		
Training Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	528.00	528.00		
Office Supplies Expenses		NP-53.5 Agency-to-Agency	to be procured at Procurement Service in accordance with Administrative Order No. 17	GoP	528.00	528.00		
Fuel, Oil and Lubricants		Direct Contracting		GoP	528.00	528.00		
Water		Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006					
Electricity								
Postage and Courier Services				GoP	106.00	106.00		
Telephone - Mobile		Direct Contracting		GoP	264.00	264.00		
Telephone - Landline				GoP	264.00	264.00		
Internet Subscription Expenses				GoP	158.00	158.00		
Consultancy Services		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	GoP	-	-		
Other Professional Services				GoP	264.00	264.00		
Other General Services		Direct Contracting						
Repair & Maintenance - Buildings		Direct Contracting						
Repair & Maint. - Office Equipments								
Repair & Maint. - ICT Equipment		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					
Leasehold Improvement - Bldg. & Other Structures								





	Other Leased Assets Improvement		Direct Contracting						
	Insurance Expenses					GoP	528.00	528.00	
	Advertising Expenses								
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		GoP	264.00	264.00	
	Representation Expenses					GoP	1,056.00	1,056.00	
	Transportation and Delivery Expenses		Direct Contracting			GoP	264.00	264.00	
	Rents - Buildings and Structures		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					
	Rents - Motor Vehicles								
	CAPITAL OUTLAYS								
	ESTABLISHMENT OF NEGOSYO CENTERS								
	Buildings		Competitive Bidding	per Sec. 10 of Revised IRR of RA 9184		GoP	2,150.00		2,150.00
	Machinery								
	Furniture and Fixtures		Competitive Bidding	per Sec. 10 of Revised IRR of RA 9184		GoP	800.00		800.00
	SHARED SERVICE FACILITIES PROJECT								
	Buildings								
	Machinery		Competitive Bidding	per Sec. 10 of Revised IRR of RA 9184		GoP	9,800.00		9,800.00
	Furniture and Fixtures								
	TOTAL						34,841,244.60	34,828,494.60	12,750.00

Prepared by: RBAC Secretariat


Reviewed:

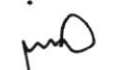
  
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