

**Department of Trade and Industry- Regional Office 02
Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				ent/Posting of IB/REI	n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATANES PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (CSE)	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	48,413.09	48,413.09	-	Procurement of Common supplies and equipment from the Procurement Services
GAS	General Operations Non-CSE Expenses	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	2,071,586.91	2,071,586.91	-	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
00-04	Consumer/ Business Education and Advocacy/ Monitoring of FTLs and Enforcement/Diskwento Caravan	CPD	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	GoP	230,000.00	230,000.00	-	Conduct of CEI/BEI for Consumer awareness and with information dissemination
00-01 to 03	Organizational and Consultative Meeting with SMEs under Industry Clusters/Seminars/Trade Fairs Expenses	BDD	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	GoP	450,000.00	450,000.00	-	Provincial Trade Fairs (June)/Arius Trade Fair(December)
	CAGAYAN PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (CSE)	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	129,389.75	129,389.75	-	Procurement of Common supplies and equipment from the Procurement Services
GAS	General Operations Non-CSE Expenses	AFMU	Shopping	n/a	n/a	n/a	n/a	GoP	1,872,559.29	1,872,559.29	-	General operations of the province including security services, general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-01	Conduct of Trade Fair	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	52,630.00	52,630.00	-	Includes Conduct of Trade Fairs, Trade Fairs Participation and related activities
OO-01	Assistance to Exporters	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	59,192.24	59,192.24	-	Includes Conduct capability upgrading trainings and others activities in coordination with EMB, BETP
OO-02	Organizational and Consultative Meeting with SMEs under Industry Clusters	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	110,598.16	110,598.16	-	Conduct of Consultative Meetings of different industry clusters.
OO-03	MSMED Plan Crafting and Implementation	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	118,377.79	118,377.79	-	Activities on strengthening the MSMED Council
OO-03	Product Development	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	129,450.00	129,450.00	-	Include activities on product development, label designs, product prototypes, monitoring and related activities

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OO-03	Skills Training for Entrepreneurship/Employment Program (STEEP)	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	142,280.00	142,280.00	-	Conduct of various skills trainings in collaboration with TESDA and other related activities
OO-03	KIA-WIA/SCs/PWDs/IPs and 4Ps Training	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	49,710.00	49,710.00	-	Conduct of entrepreneurship trainings to different sectors as indicated
OO-04	Consumer/ Business Education and Advocacy	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	33,410.88	33,410.88	-	Conduct of CEI/BEI for Consumer awareness
OO-04	Monitoring of FTLs and Enforcement	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	189,006.23	189,006.23	-	Conduct of Monitoring and Enforcement to the province
OO-04	Diskwento Caravan	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	35,531.80	35,531.80	-	Conduct of Diskwento Caravan
OO-04	Bagwis Implementation	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	31,984.71	31,984.71	-	Includes expenses in the implementation of the Bagwis Program
OO-04	Networking with LPCCs	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	29,379.15	29,379.15	-	Includes the conduct of networking with LPCCs of LGUs
OO-04	Customer Organization Strengthening	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	14,000.00	14,000.00	-	Activities for the strengthening of Consumer Organizations
OO-04	Consumer Welfare Month-October Includes Poster making Contest	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	2,500.00	2,500.00	-	In compliance and support to the Consumer Welfare Month
	ISABELA PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (CSE)	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	146,193.18	146,193.18	-	Procurement of Common supplies and equipment from the Procurement Services
GAS	GMS-General Operations Non-CSE Expenses	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	2,899,289.53	2,899,289.53	0	General operations of the province including security services, general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
00-01	Financing Forum	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00	-	Conduct of financing forum for MSMEs
00-01	BPLS, CMCI, ITCC Benchmarking	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	38,000.00	38,000.00	-	Conduct of benchmarking in terms of BPLS, CMCI, ITCC
00-01	Bambanti goes to Alabang	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	181,140.00	181,140.00	-	A marketing event being participated at the municipal, provincial, regional and national levels where MSMEs
00-01	Isabela Place Branding/ Investment Promotion	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	24,500.00	24,500.00	-	Conduct capability upgrading trainings such as Basic of Exporting, Export Clinic/Mentoring and Dynamics of Negotiation among others in coordination with EMB, BETP
00-01	Export Development Programs	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	3,000.00	3,000.00	-	Conduct of export development programs such as trade fair and others
00-01	PSMEDC Meeting	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	6,000.00	6,000.00	-	Conduct of PSMEDC Meeting with the PLGU and other partner agencies

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00-01	Market Matching	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	36,500.00	36,500.00	-	Conduct of Consultative Meetings of different industry clusters.
00-02	Industry Cluster Enhancement (Food & Non-Food)	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	11,500.00	11,500.00	-	Conduct of Industry cluster enhancement seminars for both food and non-food sectors
00-02	Benchmarking for IPAS	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	65,000.00	65,000.00	-	Conduct benchmarking activity
00-02	STEEP Training	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	178,360.00	178,360.00	-	Conduct of various training in line with the STEEP program of DTI and TESDA
00-02	SSF Co-Operators Summit	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	29,000.00	29,000.00	-	Conduct of summit for all SSF project Co-operators in the province
00-03	Conduct of Product Development Consultation (Bambanti Alabang)	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	57,000.00	57,000.00	-	Conduct of SMEDC and Implementation
00-03	e-Commerce Seminar	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	63,500.00	63,500.00	-	Orientation on e-commerce
00-04	Accreditation and Issuance of Business Permits and Licenses Activities	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	60,117.24	60,117.24	-	Conduct of accreditation of Repair Shops and Emission Testing establishments
00-04	Consumer / Business Education Information Forum/Symposium	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	26,157.00	26,157.00	-	Conduct of CEI/BEI for Consumer awareness and with information dissemination
00-04	Monitoring of FTLs and Enforcement	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	34,649.52	34,649.52	-	Conduct of Monitoring and Enforcement to the province
00-04	Complaints Handling	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	34,417.36	34,417.36	-	Conduct of Mediation
00-04	Diskwento Caravan	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	4,939.25	4,939.25	-	Conduct of Diskwento Caravan
00-04	Bagwis Implementation	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	25,688.47	25,688.47	-	Implementation of the Bagwis Program
00-04	Price and Supply Stabilization	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	30,754.92	30,754.92	-	Conduct of price monitoring and related activities
00-04	Networking with LPCCs	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	11,618.64	11,618.64	-	Conduct of networking with LPCCs of LGUs
00-04	Customer Organization Strengthening	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	8,000.00	8,000.00	-	Conduct of Consumer Organization among different Sectors
00-04	Consumer Welfare Month-October Includes Poster making Contest	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	14,674.89	14,674.89	-	In compliance and support to the Consumer Welfare Month
	NUEVA VIZCAYA PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (CSE)	All Units	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	190,869.04	190,869.04	-	Procurement of Common supplies and equipment from the Procurement Services
GAS	General Operations Non-CSE Expenses	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	2,373,515.96	2,373,515.96	-	General operations of the province including security services, general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses

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GAS	Midyear & Year-end Assessment/Planning	AFMU	Shopping	n/a	n/a	n/a	n/a	GoP	82,000.00	82,000.00	-	Conduct of Provincial Meetings, Mid-year & Year-end Assessment/Planning
OO-04	Consumer Education and Advocacy	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	35,800.00	35,800.00	-	Includes initiatives on Consumer Education, conduct of CEI & BEI, Diskwento Caravan; Bagwis Identification & Monitoring; Reproduction & Distribution of Info. Materials
OO-04	Accreditation & Issuance of Business Licenses and Permits	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	10,345.00	10,345.00	-	Evaluation of accreditation application and Sales promo for the issuance of required accreditation permits & licenses
OO-04	Price and Supply Monitoring /Enforcement and Complaints Handling	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	10,160.00	10,160.00	-	It includes the conduct of regular monitoring and enforcement including the handling of complaints
OO-03	Industry Cluster Stakeholders Survey	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	10,080.00	10,080.00	-	The conduct of a survey on the current status and situations of the Industry Cluster and to identify the gaps to be addressed
OO-03	Industry Cluster Stakeholders Meeting	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	9,345.00	9,345.00	-	A data gathering activity to develop strategic plan to better address development gaps of stakeholders.
OO-03	Industry Cluster Entrep Seminars and Skills Training	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	15,755.00	15,755.00	-	Activities to capacitate Industry players to improve their product quality and marketability.
OO-02	Product Development Consultation/Training	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	1,400.00	1,400.00	-	The activity aims to improve product quality of the players.
OO-02	Bench marking	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	165.00	165.00	-	On-site visit to established industries to adopt good practices
OO-01	BDD Regular Operation Expenses	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	2,410.00	2,410.00	-	Procurement of Non-CSE supplies for regular BDD operations
OO-01	Skills Development Training	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	4,470.00	4,470.00	-	The project aims to develop and improve skills for product quality and marketability
OO-01	Product Development Consultation/Training (non-priority)	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	5,795.00	5,795.00	-	Development & improvement of products
OO-04	Business Name Registration	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	24,470.00	24,470.00	-	Facilitate the registration of Business through PBR/BNRS
OO-01	Investors/Exporters Capacity Buildings/Trainings/Seminars	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	13,150.00	13,150.00	-	Includes the promotion of investments, exports and related activities
OO-03	Investment Exports Roadshow	BDD	Shopping	n/a	n/a	n/a	n/a	GoP	10,270.00	10,270.00	-	Conduct of investment roadshows
	QUIRINO PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (CSE)	All Units	Shopping	n/a	n/a	n/a	n/a	GoP	209,320.90	209,320.90	-	Procurement of Common supplies and equipment from the Procurement Services

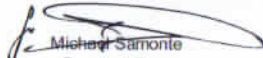
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GAS	General Operations Non-CSE Expenses	All Units	Shopping	n/a	n/a	n/a	n/a	GAA	1,706,119.10	1,706,119.10	-	General operations of the province including security services, general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-01	Conduct of Trade Fairs(Municipal & Provincial)	BDD	Shopping	n/a	n/a	n/a	n/a	GAA	55,560.00	55,560.00	-	Conduct of Trade Fairs(Municipal & Provincial)
OO-02	Conduct of Entrepreneurial Training	BDD	Shopping	n/a	n/a	n/a	n/a	GAA	174,240.00	174,240.00	-	Conduct of training to different sectors as indicated
OO-03	Participation to the Quarterly IC Meeting/ Forum	IDD	Shopping	n/a	n/a	n/a	n/a	GAA	151,800.00	151,800.00	-	Conduct of Consultative Meetings of different industry clusters.
OO-03	Conduct of Caravans	IDD	Shopping	n/a	n/a	n/a	n/a	GAA	47,660.00	47,660.00	-	Municipal and Barangay Diskwento Caravans
OO-04	Consumer Education and Advocacy	CPD	Shopping	n/a	n/a	n/a	n/a	GAA	23,800.00	23,800.00	-	Include initiatives on Consumer Education and Advocacy, Monitoring, Reproduction and Distribution of Info. Materials
OO-04	Diskwento Caravan	CPD	Shopping	n/a	n/a	n/a	n/a	GAA	31,500.00	31,500.00	-	Conduct of Diskwento Caravan
	SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION											
OO-03	APP-CSE Procurement for Small Medium Enterprise Development Division (SMEDD)	SMEDD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	334,175	334,175	0	Procurement of Common supplies and equipment from the Procurement Services
OO-03	Non-CSE Procurement for the General Operations of SMEDD	SMEDD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	443,556	443,556	0	General operations of the SMEDD including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	Management of OTOP Kiosk	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	21,910	21,910	0	OTOP Kiosk Store maintenance
OO-03	Product Design and Development	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	39,000	39,000	0	Administrative expenses for activities on product design and development
OO-03	MSMED Council Meetings	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	90,000	90,000	0	Activities for the strengthening of MSMED Councils
OO-03	Unified Sensitivity Workshop	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	76,620	76,620	0	Sensitivity Workshop for PWDs
	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION											
GAS	APP-CSE Procurement for Administrative and Finance Management Division (AFMD)	AFMD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	260,721	260,721	0	Procurement of Common supplies and equipment from the Procurement Services
GAS	Non-CSE Procurement for the General Operations of AFMD	AFMD	Shopping	n/a	n/a	n/a	n/a	GoP	5,812,282	5,812,282	0	General operations of the AFMD Unit including security services, general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses

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	OFFICE OF THE REGIONAL DIRECTOR											
GAS	APP-CSE Procurement Office of the Regional Director (ORD)	ORD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	178100	178100	0	Procurement of Common supplies and equipment from the Procurement Services
GAS	Non-CSE Procurement for the General Operations of ORD	ORD	Shopping	n/a	n/a	n/a	n/a	GoP	1,055,259	1,055,259	0	General Operations of ORD including utilities, communications, travelling, professional services and related expenses of the division
GAS	Regional Assembly	ORD	Shopping	n/a	n/a	n/a	n/a	GoP	903,062	903,062	0	Includes Management Review Meetings, Planning Workshops and the Mid-year and Year-end Assemblies
GAS	ISO-2001:2015 Program Maintenance	ORD	Shopping	n/a	n/a	n/a	n/a	GoP	212,230	212,230	0	Includes QIT Meetings, IQA Audits and the Third Party Surveillance Audit
GAS	Image Building Programs	ORD	Shopping	n/a	n/a	n/a	n/a	GoP	411,870	411,870	0	Newsletters, publications and related expenses
GAS	Website, IT Equipment and Property Maintenance Program	ORD	Shopping	n/a	n/a	n/a	n/a	GoP	1,931,040	1,931,040	0	Includes buildings, vehicles, airconditioning units, IT Equipment and other maintenance works
GAS	Supplies and Inventory Management Program	SPMU	Shopping	n/a	n/a	n/a	n/a	GoP	407,605	407,605	0	Includes the Annual Inventory Count and the implementation of the Supplies and Inventory Management System(SIMS)
	CONSUMER PROTECTION DIVISION											
00-04	APP-CSE Procurement for the Consumer Protection Division (CPD)	CPD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	140,616	140,616	0	Procurement of Common supplies and equipment from the Procurement Services
00-04	Non-CSE Procurement for the General Operations of CPD	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	310,040	310,040	0	Includes CPD Meetings and other related activities of the division
00-04	Conduct of Consumer Welfare Month Celebration	CPD	Shopping	n/a	n/a	n/a	n/a	GoP	267,274	267,274	0	Includes Consumer Assembly, Fun Run and related activities
00-04	Consumer Organization Accreditation, Inspection and Licensing Programs	CPD	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	362,140	362,140	0	Includes the Bagwis Program, Accreditation of Consumer Organization, Enforcement, Factory Audit and Surveillance, Case Resolutions and related activities
	INDUSTRY DEVELOPMENT DIVISION											
00-02	APP-CSE Procurement for the Industry Development Division (IDD)	IDD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	370,189	370,189	0	Procurement of Common supplies and equipment from the Procurement Services
00-02	Non-CSE Procurement for the General Operations of IDD	IDD	Shopping	n/a	n/a	n/a	n/a	GoP	140,495	140,495	0	Includes general operations of the division including general services, BuB Meetings, CESO Program, Division Meetings and other related expenses

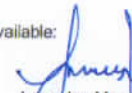
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OO-02	Industry Cluster Development Programs	IDD	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	817,796	817,796	0	Includes Conduct of Business Fora, Council Meetings, Brand Equity Development and other Organizational Strengthening Activities
OO-02	Regional Competitiveness Program	IDD	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	240,335	240,335	0	Includes the Regional Competitiveness Forum and related activities
OO-01	Investment Promotion Programs	IDD	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	184,815	184,815	0	Includes Updating of Promo Collateral Materials, conduct of Investment Fora and other Promo Initiatives
	NEGOSYO CENTER PROGRAM											
OO-03	APP-CSE Procurement for Negosyo Centers	SMEDD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	1,832,280	1,832,280	0	Procurement of Common supplies and equipment for the 70 Negosyo Centers from the Procurement Service
OO-03	Non-CSE Procurement for the Maintenance of the 70 Negosyo Centers	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	26,809,873	26,809,873	0	General operations of the 70 Negosyo Centers including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	Conduct of Small Business Counsellors Courses (SBCC)	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	1,586,940	1,586,940	0	Conduct of SBCC 103, 104, 105, 106
OO-03	Negosyo Center Regional (Planning, Mid-year and Year-end) Assessment/Workshops	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	134,800	134,800	0	Includes the Regional Planning Workshop, Regional Mid-year Assessment and Regional Year-end Assessment
OO-03	Conduct of various Entrepreneurship Trainings for MSMEs	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	1,298,657	1,298,657	0	Includes the conduct of E-commerce Training, Grassroots Entrepreneurship and Management Training
OO-03	Capacity Building Training for NCBCs	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	163,885	163,885	0	AccGED Training for NC BCs
OO-03	Negosyo Center Business Counsellors Monthly Meetings	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	378,135	378,135	0	Provincial NC Monthly Meetings
OO-03	Hiring of Negosyo Center Coaches	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	1,440,000	1,440,000	0	Hiring of Negosyo Center Coaches
OO-03	Trabaho, Negosyo at Kabuhayan (TNK) Program	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	26,340	26,340	0	TNK(Independence & Labor Day) for 4 days inclusive of Trade Fair
OO-03	Kapatid Mentor Me Program (KMME)	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	3,231,420	3,231,420	0	Implementation of all modules of the KMME Program in provincial offices
OO-03	MSME Disaster Resilience: BCP Workshop	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	197,670	197,670	0	Business Continuity Planning 2 Provincial Runs
	OTOP NEXTGEN PROGRAM											
OO-03	APP-CSE Procurement for OTOP Next-Gen Program	SMEDD	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	136,970	136,970	0	Procurement of Common Supplies and Equipment for the OTP NextGen Program
OO-03	Conduct of Trade Fairs and Trade Fairs Participation	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	1,962,200	1,962,200	0	Conduct/participation of regional, national, provincial Trade fairs and related activities
OO-03	Seminar on Marketing Strategies	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	104,765	104,765	0	Seminar on Marketing Strategies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				ent/Posting of IB/REI	n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO-03	OTOP Next Generation Program Assessment A.C.T 1	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	763,975	763,975	0	OTOP NextGen, Product Development, OTOP Phils Hub, OTOP Meetings and related activities
OO-03	IPO Registration Program	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	178,260	178,260	0	IPO Registration of Brands Developed
OO-03	Benchmarking to Bangkok, Thailand	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	59,700	59,700	0	Benchmarking to Bangkok, Thailand
	SSF PROJECT											
OO-03	APP-CSE Procurement for the Maintenance and Monitoring of SSF Projects	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	18,930	18,930	0	Procurement of Common Supplies and Equipment for the SSF Program
OO-03	Maintenance and Monitoring of Shared Service Facilities	SMEDD	Shopping	n/a	n/a	n/a	n/a	GoP	2,211,070	2,211,070	0	General operations for the SSF Program including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
	CAPITAL OUTLAY											
GAS	Procurement of Office Vehicle	ORD	Competitive Bidding	Nov-18	Dec-18	Jan-19	Jan-19	GoP	1,300,000	0	1,300,000	Early procurement of AUV for the office
	GRAND TOTAL								73,847,000	72,547,000	1,300,000	


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Funds Available:


Love Joy Marantan
Acting Budget Officer

Approved by:


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