

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office X
NACIDA Bldg., Corrales-Luna Sts., Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Pre-IQA Meetings	RO-ORD	Shopping					F101	21,000.00	21,000.00		meals and snacks
F101	Internal Quality Audit	RO-ORD	Shopping					F101	28,800.00	28,800.00		traveling expenses
		RO-ORD	Shopping					F101	42,000.00	42,000.00		meals and snacks
F101	Post-IQA Meetings	RO-ORD	Shopping					F101	21,000.00	21,000.00		meals and snacks
F101	External Quality Audit	RO-ORD	Shopping					F101	21,600.00	21,600.00		meals and snacks
		RO-ORD	Shopping					F101	6,000.00	6,000.00		accommodation
		RO-ORD	Shopping					F101	2,000.00	2,000.00		fuel
		RO-ORD	Shopping					F101	16,000.00	16,000.00		plane ticket
		RO-ORD	NP-SVP					F101	120,000.00	120,000.00		Professional Fee
F101	QMS Transition	RO-ORD	Shopping					F101	30,000.00	30,000.00		Plane fare/Hotel accom/meals
		RO-ORD	NP-SVP					F101	150,000.00	150,000.00		Registration and Travel
		RO-ORD	Shopping					F101	20,000.00	20,000.00		supplies
F101	Annual Region-wide Assessment & Planning	RO-ORD	NP-SVP					F101	150,000.00	150,000.00		Meals, snacks, accommodation
F101	Management Committee Meeting (MANCOM)	RO-ORD	NP-SVP					F101	144,000.00	144,000.00		Meals and snacks
F101	Regionwide mobile communication	RO-ORD	Shopping					F101	7,200.00	7,200.00		Communication
F101	Special appointments/meetings	RO-ORD	Shopping					F101	6,000.00	6,000.00		Representation
F101	Attendance/participation to special events	RO-ORD	NP-SVP					F101	60,000.00	60,000.00		Traveling
	-do-	RO-ORD	NP-SVP					F101	60,000.00	60,000.00		Fuel
F101	Planning Officer's Coordination Meeting	RO-ORD	NP-SVP					F101	20,000.00	20,000.00		Meals and snacks
F101	Head Office and inter-region Coordination Meetings/events	RO-ORD	NP-SVP					F101	96,000.00	96,000.00		Traveling
F101	Tokens	RO-ORD	Shopping					F101	13,497.56	13,497.56		Tokens
F101	Supplies and materials	RO-ORD	Agency-Agency					F101	230,602.44	230,602.44		Common use supplies
								F101				
F101	Diskwento Caravan	RO-CPD	NP-SVP					F101	110,000.00	110,000.00		Meals
		RO-CPD	NP-SVP					F101	6,000.00	6,000.00		Tables rental
		RO-CPD	NP-SVP					F101	6,000.00	6,000.00		Chairs rental
		RO-CPD	Agency-Agency					F101	10,000.00	10,000.00		Supplies and Equipment
		RO-CPD	Shopping					F101	4,000.00	4,000.00		Travelling Expenses
F101	CWM Regional Quizbowl	RO-CPD	Shopping					F101	15,000.00	15,000.00		Venue rental
		RO-CPD	NP-SVP					F101	60,000.00	60,000.00		Meals
		RO-CPD	Agency-Agency					F101	15,000.00	15,000.00		Common-use Supplies and Equipment
		RO-CPD	NP-SVP					F101	20,000.00	20,000.00		Travelling Expenses

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sianina		Total	MOOE	CO	
F101	Bagwis Awarding	RO-CPD	Shopping					F101	7,000.00	7,000.00		Plaques
		RO-CPD	Shopping					F101	36,000.00	36,000.00		Tokens
		RO-CPD	Shopping					F101	36,000.00	36,000.00		Cash Prize
		RO-CPD	NP-SVP					F101	30,000.00	30,000.00		Accommodation
		RO-CPD	NP-SVP					F101	60,000.00	60,000.00		Venue rental
		RO-CPD	Agency-Agency					F101	15,000.00	15,000.00		Common-use Supplies and Equipment
		RO-CPD	NP-SVP					F101	7,000.00	7,000.00		Travelling Expenses
		RO-CPD	NP-SVP					F101	45,000.00	45,000.00		Plaques
F101	CWM Motorcade	RO-CPD	shopping					F101	10,000.00	10,000.00		Tokens
		RO-CPD	NP-SVP					F101	30,000.00	30,000.00		Accommodation
F101	Regular MOOE	RO-CPD	Shopping					F101	10,000.00	10,000.00		Meals
		RO-CPD	Shopping					F101	2,000.00	2,000.00		Transportation expenses
F101	Regional CPD Meeting	RO-CPD	NP-SVP					F101	84,000.00	84,000.00		
		RO-CPD	NP-SVP					F101	43,000.00	43,000.00		
		RO-CPD	shopping					F101	17,000.00	17,000.00		
		RO-CPD	shopping					F101	31,000.00	31,000.00		
		RO-CPD	shopping					F101	30,000.00	30,000.00		
		RO-CPD	shopping					F101	35,000.00	35,000.00		
		RO-CPD	shopping					F101	35,000.00	35,000.00		
		RO-CPD	NP-SVP					F101	16,000.00	16,000.00		Meals
F101	GMS-Repairs and Maintenance- Leasehold Improvement - Buildinas	RO-CPD	NP-SVP					F101	70,000.00	70,000.00		Meals
		RO-FAD						F101				AFMD Office Re ceiling
F101	GMS-Repairs and Maintenance -Other leasehold Improvement - Buildings	RO-FAD	NP-SVP					F101	70,000.00	70,000.00		> Labor and Materials
		RO-FAD	NP-SVP					F101	50,000.00	50,000.00		AFMD Office Installation of Lighting
		RO-FAD	Shopping					F101	45,000.00	45,000.00		> Labor and Materials
		RO-FAD	NP-SVP					F101	50,000.00	50,000.00		Landscaping of DTI-RO Office Premise
		RO-FAD	NP-SVP					F101	48,000.00	48,000.00		> Labor and Materials
		RO-FAD	NP-SVP					F101	50,000.00	50,000.00		DTI-10 Office Building Comprehensive Termite Control
		RO-FAD	NP-SVP					F101	49,000.00	49,000.00		> Labor and Materials
		RO-FAD						F101				DTI-10 Office Building Electrical Rewiring
F101	GMS-Repairs and Maintenance -Buildings	RO-FAD	NP-SVP					F101	55,000.00	55,000.00		> Labor and Materials
F101	GMS-Repairs and Maintenance -Buildings	RO-FAD						F101	-	-		Installation of doors and windows

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RO-FAD	NP-SVP					F101	30,000.00	30,000.00		> Labor and Materials
		RO-FAD						F101				Installation of Office Stockroom
		RO-FAD	NP-SVP					F101	50,000.00	50,000.00		> Labor and Materials
F101	General Management Services - Water Expenses	RO-FAD	Direct Contracting					F101	69,850.00	69,850.00		
F101	General Management Services - Electricity	RO-FAD	Direct Contracting					F101	746,750.00	746,750.00		
F101	General Management Services - Postage & Delivery Services	RO-FAD	NP-SVP					F101	26,170.00	26,170.00		
F101	General Management Services - Telephone Services (Telephone)	RO-FAD	Direct Contracting					F101	227,400.00	227,400.00		
F101	General Management Services - Internet Subscription Expense	RO-FAD	Direct Contracting					F101	239,500.00	239,500.00		
F101	General Management Services - Cable, Satellite, Telegraph & Radio	RO-FAD	Direct Contracting					F101	117,000.00	117,000.00		
F101	General Management Services - ExtraOrdinary & Miscellaneous Expenses	RO-FAD	NP-SVP					F101	118,000.00	118,000.00		
F101	General Management Services - Janitorial Expenses	RO-FAD	Public Bidding					F101	976,000.00	976,000.00		
F101	General Management Services - Security Expenses	RO-FAD	Public Bidding					F101	2,444,000.00	2,444,000.00		
F101	General Management Services - Other General Services	RO-FAD	NP-SVP					F101	1,362,276.18	1,362,276.18		
F101	General Management Services - Taxes, Duties and Licenses	RO-FAD	Agency-Agency					F101	40,000.00	40,000.00		
F101	General Management Services - Fidelity Bond Premiums	RO-FAD	Agency-Agency					F101	69,000.00	69,000.00		
F101	General Management Services - Insurance Expenses	RO-FAD	Agency-Agency					F101	46,000.00	46,000.00		
F101	General Management Services - Transportation and Delivery Expenses	RO-FAD	Agency-Agency					F101	20,000.00	20,000.00		
F101	General Management Services - Subscriptions Expenses	RO-FAD	NP-SVP					F101	22,000.00	22,000.00		
F101	General Management Services - Rent -Building & Structures	RO-FAD	Agency-Agency					F101	456,000.00	456,000.00		
F101	General Services-Air Conditioning Units	RO-FAD	NP-SVP					F101	30,000.00	30,000.00		
F101	General Services-CPU and Desktop Maintenance and Installation	RO-FAD	NP-SVP					F101	30,000.00	30,000.00		
F101	General Services-Electrical Repairs, Maintenance and Installation	RO-FAD	NP-SVP					F101	30,000.00	30,000.00		
F101	Fuel and Lubricants	RO-FAD	NP-SVP					F101	630,000.00	630,000.00		
F101	Upgrading of workstations	RO-FAD	NP-SVP					F101	240,000.00	240,000.00		
F101	Mobile computing	RO-FAD	NP-SVP					F101	25,000.00	25,000.00		
F101	Office improvment	RO-FAD	NP-SVP					F101	50,000.00	50,000.00		
F101	Office improvment	RO-FAD	NP-SVP					F101	50,000.00	50,000.00		
F101	Supplies and materials	RO-FAD	NP-SVP					F101	50,000.00	50,000.00		Common use supplies
		RO-FAD	NP-SVP					F101	10,000.00	10,000.00		- Extension wires
		RO-FAD	NP-SVP					F101	40,000.00	40,000.00		- High-speed USB wifi adapters
		RO-FAD	NP-SVP					F101	4,500.00	4,500.00		- Wireless telephone set
		RO-FAD	NP-SVP					F101	18,750.00	18,750.00		- Develop Toner TN118 A3VWODO, Black
		RO-FAD	NP-SVP					F101	13,140.00	13,140.00		- Fascimile Thermal Paper - Panasonic KX-FA57E

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F101	PABX System Human Resource Development - Trainings and Conventions	RO-FAD	NP-SVP					F101	66,000.00	66,000.00		- Assorted management tokens
		RO-FAD	shopping					F101	600.00	600.00		- Ribbons
		RO-FAD	shopping					F101	600.00	600.00		- Wrapper
		RO-FAD	shopping					F101	250.00	250.00		- Rafia
		RO-FAD	NP-SVP					F101	30,000.00	30,000.00		
		RO-FAD	NP-SVP					F101	32,000.00	32,000.00		Registration
		RO-FAD	NP-SVP					F101	60,800.00	60,800.00		Traveling Expenses
F101	Human Resource Development - Trainings and Conventions	RO-FAD	NP-SVP					F101	32,000.00	32,000.00		Registration
F101	Human Resource Development - Trainings and Conventions	RO-FAD	NP-SVP					F101	60,800.00	60,800.00		Traveling Expenses
F101	AGIA Training	RO-FAD	NP-SVP					F101	7,000.00	7,000.00		Registration
F101	AGIA Training	RO-FAD	NP-SVP					F101	7,000.00	7,000.00		Traveling Expenses
F101	GMS-Repairs and Maintenance -Transportation Equipment	RO-FAD	NP-SVP					F101	42,000.00	42,000.00		- quarterly/periodic maintenance (change oil)
		RO-FAD	NP-SVP					F101	98,000.00	98,000.00		- repainting
		RO-FAD	NP-SVP					F101	98,000.00	98,000.00		- upholstery
		RO-FAD	NP-SVP					F101	100,000.00	100,000.00		- top overhaul
		RO-FAD	NP-SVP					F101	41,000.00	41,000.00		- other repairs
								F101				
F101	Human Resource Development - Organizational Culture	RO-FAD	NP-SVP					F101	180,000.00	180,000.00		Venue Rental
		RO-FAD	NP-SVP					F101	8,000.00	8,000.00		Common-use Supplies and Equipment
		RO-FAD	NP-SVP					F101	51,200.00	51,200.00		Travelling Expenses
F101	Human Resource Development - Teambuilding	RO-FAD	NP-SVP					F101	100,000.00	100,000.00		Venue Rental/Food/Accommodation
		RO-FAD	NP-SVP					F101	20,000.00	20,000.00		Common-use Supplies and Equipment
		RO-FAD	NP-SVP					F101	40,000.00	40,000.00		Travelling Expenses
		RO-FAD	NP-SVP					F101	75,000.00	75,000.00		Professional Fee
		RO-FAD	NP-SVP					F101	2,000.00	2,000.00		Tokens
		RO-FAD	NP-SVP					F101	150,000.00	150,000.00		Venue Rental/Food/Accommodation
F101	Human Resource Development - LEADeR Training	RO-FAD	NP-SVP					F101	30,000.00	30,000.00		Common-use Supplies and Equipment
		RO-FAD	NP-SVP					F101	75,000.00	75,000.00		Travelling Expenses
		RO-FAD	NP-SVP					F101	90,000.00	90,000.00		Professional Fee
		RO-FAD	Shopping					F101	2,000.00	2,000.00		Tokens
		RO-FAD	NP-SVP					F101	120,000.00	120,000.00		Professional Fee
F101	Human Resource Development - Employee Engagement Survey	RO-FAD	NP-SVP					F101	2,000.00	2,000.00		Tokens
F101	Human Resource Development - Individual Trainings	RO-FAD	NP-SVP					F101	120,000.00	120,000.00		Professional Fee

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sianina		Total	MOOE	CO	
		RO-FAD	NP-SVP					F101	32,000.00	32,000.00		Registration
		RO-FAD	NP-SVP					F101	60,800.00	60,800.00		Travelling Expenses
		RO-FAD	NP-SVP					F101	4,000.00	4,000.00		Registration
		RO-FAD	NP-SVP					F101	7,700.00	7,700.00		Travelling Expenses
F101	Human Resource Development - Trainings and Workshops	RO-FAD	NP-SVP					F101	4,000.00	4,000.00		Registration
		RO-FAD	NP-SVP					F101	8,000.00	8,000.00		Travelling
F101	Human Resource Development - Trainings and Workshops	RO-FAD	NP-SVP					F101	4,000.00	4,000.00		Registration
		RO-FAD	NP-SVP					F101	10,000.00	10,000.00		Traveling Expenses
F101	Human Resource Development - Trainings and Workshops	RO-FAD	NP-SVP					F101	4,000.00	4,000.00		Registration
		RO-FAD	NP-SVP					F101	10,000.00	10,000.00		Traveling Expenses
		RO-FAD	NP-SVP					F101	120,000.00	120,000.00		Van Rental
F101	SSF (SSF regionwide Monitoring)	RO-BDD	NP-SVP					F101	15,000.00	15,000.00		Venue Rental
F101	SSF (SSF Regionwide Forum)	RO-BDD	NP-SVP					F101	150,000.00	150,000.00		Venue Rental
F101	SSF RTWG Meeting	RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Supplies
F101	SSF RTWG Meeting	RO-BDD	Agency-Agency					F101	50,000.00	50,000.00		Other Professional Fee (Honorarium for RTWG Members)
F101	SSF RTWG Meeting	RO-BDD	Direct Contracting					F101	20,000.00	20,000.00		Venue Rental
F101	W&H Meeting	RO-BDD	NP-SVP					F101	5,000.00	5,000.00		Supplies
F101	SSF Documentation	RO-BDD	Shopping					F101	10,000.00	10,000.00		Venue Rental
F101	SSF 2nd Semester Assessment and Planning	RO-BDD	NP-SVP					F101	160,000.00	160,000.00		Travelling Expenses
F101	Trade Promotion Initiatives	RO-BDD	NP-SVP					F101	120,000.00	120,000.00		Airfare
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Training
		RO-BDD	NP-SVP					F101	6,000.00	6,000.00		Printing of Promo Collaterals/Tarp
		RO-BDD	NP-SVP					F101	550,000.00	550,000.00		Common-Use Supplies and Equipment
		RO-BDD	NP-SVP					F101	22,000.00	22,000.00		Communication
		RO-BDD	NP-SVP					F101	280,000.00	280,000.00		Honorarium/Consultancy/Professional Fee
		RO-BDD	NP-SVP					F101	254,000.00	254,000.00		General Services
		RO-BDD	Public Bidding					F101	3,040,000.00	3,040,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	280,000.00	280,000.00		Representation Materials/Promotional Products
		RO-BDD	Public Bidding					F101	3,000,000.00	3,000,000.00		Rental
		RO-BDD	NP-SVP					F101	168,000.00	168,000.00		Transportation/Delivery
		RO-BDD	NP-SVP					F101	30,000.00	30,000.00		Air Conditioning Unit

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	ARC Project Monitoring	RO-BDD	NP-SVP					F101	25,200.00	25,200.00		Traveling Expenses
		RO-BDD	Shopping					F101	900.00	900.00		Communication-Mobile
		RO-BDD	NP-SVP					F101	72,000.00	72,000.00		Meals and Accommodation
		RO-BDD	Shopping					F101	4,000.00	4,000.00		Office Supplies
		RO-BDD	Shopping					F101	4,000.00	4,000.00		Fuel, Oil and Lubricants
		RO-BDD	Shopping					F101	1,659.00	1,659.00		Communication-Landline
		RO-BDD	Shopping					F101	1,000.00	1,000.00		Tokens/ Promotion of Products to Visitors
		RO-BDD	Shopping					F101	8,000.00	8,000.00		Booth rental
		RO-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium/Consultancy/Professional Fee
F101	Coffee Cluster Development	RO-BDD	NP-SVP					F101	160,000.00	160,000.00		Plane fares
		RO-BDD	NP-SVP					F101	30,000.00	30,000.00		Cargo/ Freight Services
		RO-BDD	NP-SVP					F101	80,000.00	80,000.00		plane Fares
		RO-BDD	shopping					F101	10,000.00	10,000.00		Cargo/ Freight Services
		RO-BDD	NP-SVP					F101	80,000.00	80,000.00		Meals, snacks and supplies
		RO-BDD	Direct Contracting					F101	32,000.00	32,000.00		Honorarium of Resource Persons
		RO-BDD	NP-SVP					F101	1,000,000.00	1,000,000.00		Outsourced production
F101	RIPPLES Plus Development Program	RO-BDD	NP-SVP					F101	14,000.00	14,000.00		Printing and Publication
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Professional Services for Certification
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Professional Services for Consultant
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Professional Services for Honararium
		RO-BDD	NP-SVP					F101	57,000.00	57,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Training
		RO-BDD	NP-SVP					F101	10,000.00	10,000.00		Transportation
		RO-BDD	Shopping					F101	1,000.00	1,000.00		Communication
		RO-BDD	Shopping					F101	5,000.00	5,000.00		Supplies
F101	Product Development Program	RO-BDD	NP-SVP					F101	41,000.00	41,000.00		Professional Services
		RO-BDD	NP-SVP					F101	10,000.00	10,000.00		Room Accommodation
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	30,000.00	30,000.00		Training
		RO-BDD	NP-SVP					F101	29,000.00	29,000.00		Airfare
		RO-BDD	NP-SVP					F101	14,000.00	14,000.00		Printing and Publication

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ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sianina		Total	MOOE	CO	
F101	Industry Clustering	RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Venue
F101	Attendance to NC Launching Ceremonies in the Provinces	RO-BDD	NP-SVP					F101	5,000.00	5,000.00		Van rental
		RO-BDD	NP-SVP					F101	10,000.00	10,000.00		Accommodation
		RO-BDD	NP-SVP					F101	7,000.00	7,000.00		Travelling Expenses
F101	RMSMED Council Meeting and Project Monitoring	RO-BDD	NP-SVP					F101	40,000.00	40,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	8,000.00	8,000.00		Accommodation
		RO-BDD	Shopping					F101	8,000.00	8,000.00		Tokens
		RO-BDD	Shopping					F101	2,000.00	2,000.00		Printing of Promo Collaterals/Tarp
		RO-BDD	Shopping					F101	2,000.00	2,000.00		Common use supplies
		RO-BDD	Shopping					F101	6,000.00	6,000.00		Van rental
		RO-BDD	Shopping					F101	1,200.00	1,200.00		Telephone-Mobile
F101	Trainings and Seminars	RO-BDD	NP-SVP					F101	20,000.00	20,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	6,000.00	6,000.00		Accommodation
		RO-BDD	Shopping					F101	6,000.00	6,000.00		Airfare
		RO-BDD	Shopping					F101	4,000.00	4,000.00		Tokens
		RO-BDD	Shopping					F101	2,000.00	2,000.00		Printing of Promo Collaterals/Tarp
		RO-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium/Consultancy/Professional Fee
		RO-BDD	Shopping					F101	2,000.00	2,000.00		Van rental
		RO-BDD	Agency-Agency					F101	2,000.00	2,000.00		Common use supplies
		RO-BDD	Shopping					F101	1,200.00	1,200.00		Telephone-Mobile
F101	Participation to National NC Meetings/Trainings/Seminars	RO-BDD	NP-SVP					F101	28,000.00	28,000.00		Airfare
		RO-BDD	NP-SVP					F101	40,000.00	40,000.00		Accommodation
		RO-BDD	NP-SVP					F101	16,000.00	16,000.00		Travelling Expenses
		RO-BDD	Shopping					F101	10,000.00	10,000.00		Meals
F101	Participation to National MSME Summit	RO-BDD	NP-SVP					F101	15,000.00	15,000.00		Airfare
		RO-BDD	NP-SVP					F101	9,000.00	9,000.00		Accommodation

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office X
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sianina		Total	MOOE	CO	
F101	NKATbp or hosting of similar event/s	RO-BDD	NP-SVP					F101	8,000.00	8,000.00		Travelling Expenses
		RO-BDD	Shopping					F101	5,000.00	5,000.00		Meals
		RO-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and Venue
		RO-BDD	NP-SVP					F101	15,000.00	15,000.00		Airfare
		RO-BDD	NP-SVP					F101	12,000.00	12,000.00		Accommodation
		RO-BDD	NP-SVP					F101	6,000.00	6,000.00		Van rental
		RO-BDD	NP-SVP					F101	20,000.00	20,000.00		Video Editing
		RO-BDD	NP-SVP					F101	17,000.00	17,000.00		Lights & Sounds
		RO-BDD	Shopping					F101	15,800.00	15,800.00		Tokens
		RO-BDD	NP-SVP					F101	5,000.00	5,000.00		Printing of Promo Collaterals/Tarp
F101	IT and Office Equipments	RO-BDD	Agency-Agency					F101	7,000.00	7,000.00		Common use supplies
		RO-BDD	Shopping					F101	2,000.00	2,000.00		Leis
		RO-BDD	Shopping					F101	1,500.00	1,500.00		Telephone-Mobile
		RO-BDD	NP-SVP					F101	30,000.00	30,000.00		laptop
		RO-BDD	NP-SVP					F101	20,000.00	20,000.00		printer
		RO-BDD	NP-SVP					F101	15,000.00	15,000.00		desktop computers
		RO-BDD	NP-SVP					F101	10,000.00	10,000.00		IT accessories
		RO-BDD	NP-SVP					F101	10,000.00	10,000.00		presentation aide/accessories
		RO-BDD	NP-SVP					F101	40,000.00	40,000.00		projector
		F101	Trade Fair Facilitation	RO-BDD	NP-SVP					F101	250,000.00	250,000.00
RO-BDD	NP-SVP							F101	150,000.00	150,000.00		Booth System
RO-BDD	NP-SVP							F101	40,000.00	40,000.00		Meals (Opening Ceremony)
RO-BDD	NP-SVP							F101	15,000.00	15,000.00		Meals (Exhibitors)
RO-BDD	NP-SVP							F101	10,000.00	10,000.00		Meals (Officer-of-the-day)
RO-BDD	NP-SVP							F101	15,000.00	15,000.00		Meals (ingress and egress)
RO-BDD	Shopping							F101	25,000.00	25,000.00		Honorarium
RO-BDD	NP-SVP							F101	15,000.00	15,000.00		Video Documentation
RO-BDD	NP-SVP							F101	8,000.00	8,000.00		Promo Collaterals (Tarpaulins)
RO-BDD	NP-SVP							F101	8,000.00	8,000.00		Booth Signages
RO-BDD	NP-SVP					F101	6,000.00	6,000.00		Manpower Services		
RO-BDD	Shopping					F101	6,000.00	6,000.00		Jeepney Services		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RO-BDD	Shopping					F101	8,000.00	8,000.00		Customized Folders
		RO-BDD	Shopping					F101	17,000.00	17,000.00		ID with Sling
		RO-BDD	Shopping					F101	5,000.00	5,000.00		Flower arrangement
		RO-BDD	Shopping					F101	6,000.00	6,000.00		Leis
		RO-BDD	Shopping					F101	6,000.00	6,000.00		Duct Tape
		RO-BDD	Shopping					F101	500.00	500.00		Electrical Tape
		RO-BDD	Shopping					F101	8,000.00	8,000.00		THHN Wire
		RO-BDD	Shopping					F101	48,000.00	48,000.00		Venue and meals for Learning Session
		RO-BDD	Shopping					F101	18,000.00	18,000.00		Canvass Bags
		RO-BDD	Shopping					F101	8,000.00	8,000.00		Spotlights with sockets/receptacle
		RO-BDD	NP-SVP					F101	250,000.00	250,000.00		Booth space rental
		RO-BDD	NP-SVP					F101	180,000.00	180,000.00		Design services
		RO-BDD	NP-SVP					F101	40,000.00	40,000.00		Promo Collaterals
		RO-BDD	NP-SVP					F101	240,000.00	240,000.00		Cargo
		RO-BDD	NP-SVP					F101	100,000.00	100,000.00		Airfare (domestic and international)
		RO-BDD	NP-SVP					F101	50,000.00	50,000.00		Accommodation
	DTI-CAMIGUIN											
F101	Trade and Industry Policy Services	CAM-BDD	NP-SVP					F101	17,500.00	17,500.00		Meals and snacks
		CAM-BDD	NP-SVP					F101	17,500.00	17,500.00		Meals and snacks
		CAM-BDD	Shopping					F101	3,000.00	3,000.00		Office supplies
F101	Technical Advisory Services											
		CAM-BDD	Shopping					F101	1,000.00	1,000.00		Freight and handling
		CAM-BDD	Shopping					F101	600.00	600.00		Communication expenses
		CAM-BDD	NP-SVP					F101	12,000.00	12,000.00		Subsidies for participation fee
		CAM-BDD	Shopping					F101	1,000.00	1,000.00		Office supplies
		CAM-BDD	Shopping					F101	1,000.00	1,000.00		Travel subsidies of exhibitors
		CAM-BDD	NP-SVP					F101	50,000.00	50,000.00		Travel subsidies of participants
		CAM-BDD	Shopping					F101	5,000.00	5,000.00		Participation fee(50%)
		CAM-BDD	Shopping					F101	5,000.00	5,000.00		Travel subsidies of exhibitors
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Freight and handling subsidy of exhibitors
		CAM-BDD	Shopping					F101	300.00	300.00		Communication expenses

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Sianina		Total	MOOE	CO	
		CAM-BDD	NP-SVP					F101	50,000.00	50,000.00		Special setting materials
		CAM-BDD	Shopping					F101	6,000.00	6,000.00		IDs and kits
		CAM-BDD	Shopping					F101	600.00	600.00		Communication
		CAM-BDD	NP-SVP					F101	15,000.00	15,000.00		Uniform during opening ceremonies
		CAM-BDD	NP-SVP					F101	35,000.00	35,000.00		Meals and snacks of staff during opening and booth management period of 8 days
		CAM-BDD	Shopping					F101	3,000.00	3,000.00		Tokens for judges
		CAM-BDD	Shopping					F101	2,000.00	2,000.00		Snacks for judges
		CAM-BDD	NP-SVP					F101	8,500.00	8,500.00		Salaries for sales clerks
		CAM-BDD	NP-SVP					F101	2,000.00	2,000.00		Gasoline
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Professional fee for designer(Wearables and Homestyles)
		CAM-BDD	Agency to Agency					F101	3,000.00	3,000.00		office supplies
		CAM-BDD	NP-SVP					F101	7,000.00	7,000.00		Meals and snacks during prodev clinic
		CAM-BDD	NP-SVP					F101	21,000.00	21,000.00		Designers fee(Processed Fruits and Nuts)
		CAM-BDD	Agency to Agency					F101	6,000.00	6,000.00		office supplies
		CAM-BDD	Agency to Agency					F101	1,000.00	1,000.00		Office supplies
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		CAM-BDD	NP-SVP					F101	105,000.00	105,000.00		Launching activity
		CAM-BDD	NP-SVP					F101	200,000.00	200,000.00		Professional fee for the Mentors
		CAM-BDD	NP-SVP					F101	56,000.00	56,000.00		Meals and snacks(group lectures)
		CAM-BDD	NP-SVP					F101	100,000.00	100,000.00		Accommodation and food subsidies
		CAM-BDD	Agency to Agency					F101	800.00	800.00		Office supplies
		CAM-BDD	NP-SVP					F101	2,000.00	2,000.00		Gasoline
		CAM-BDD	Agency to Agency					F101	500.00	500.00		Office supplies
		CAM-BDD	NP-SVP					F101	500.00	500.00		Gasoline
F101	Good Governance	CAM-BDD	Agency to Agency					F101	5,000.00	5,000.00		Office supplies
		CAM-BDD	NP-SVP					F101	1,200.00	1,200.00		Communication
		CAM-BDD	NP-SVP					F101	2,500.00	2,500.00		Office supplies
		CAM-BDD	NP-SVP					F101	300.00	300.00		Communication expenses
F101	Investments Forum	CAM-BDD	NP-SVP					F101	9,000.00	9,000.00		Food Catering
		CAM-BDD	Agency to Agency					F101	3,000.00	3,000.00		Supplies and training materials
		CAM-BDD	NP-SVP					F101	2,000.00	2,000.00		Meals and accommodation of resource speaker
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Token for resource speaker

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F101	Bamboo Industry Cluster Meeting	CAM-BDD	Shopping					F101	1,000.00	1,000.00		Transportation of resource speaker
		CAM-BDD	NP-SVP					F101	6,000.00	6,000.00		Meals and Snacks
F101	SSF Monitoring and Assessment	CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Supplies and training materials
		CAM-BDD	Agency to Agency					F101	1,200.00	1,200.00		Office Supplies
F101	BUB Monitoring and Assessment	CAM-BDD	NP-SVP					F101	2,000.00	2,000.00		Gasoline
		CAM-BDD	Agency to Agency					F101	400.00	400.00		Office Supplies
F101	Database Updating	CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		CAM-BDD	Agency to Agency					F101	800.00	800.00		Office Supplies
F101	Market Facilitation	CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		CAM-BDD	Agency to Agency					F101	600.00	600.00		Office Supplies
F101	Various Trainings	CAM-BDD	NP-SVP					F101	600.00	600.00		Gasoline
		CAM-BDD	NP-SVP					F101	90,000.00	90,000.00		Meals and Snacks
F101	Participation to Trade Fairs	CAM-BDD	Agency to Agency					F101	60,000.00	60,000.00		Supplies and Materials
		CAM-BDD	Shopping					F101	10,000.00	10,000.00		Honorarium of Trainer
F101	BDD Planning and Assessment	CAM-BDD	Agency to Agency					F101	500.00	500.00		Supplies and Materials
		CAM-BDD	NP-SVP					F101	500.00	500.00		Gasoline
F101	GENERAL MANAGEMENT SUPPORT	CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Transportation and accommodation
F101	FIXED EXPENSES	CAM-BDD	NP-SVP					F101	150,000.00	150,000.00		SERVICES
		CAM-BDD	NP-SVP					F101	144,000.00	144,000.00		GASOLINE AND OIL
		CAM-BDD	NP-SVP					F101	239,580.00	239,580.00		LEASE CONTRACT
		CAM-BDD	NP-SVP					F101	5,760.00	5,760.00		SERVICES
		CAM-BDD	NP-SVP					F101	12,000.00	12,000.00		SERVICES
		CAM-BDD	NP-SVP					F101	36,000.00	36,000.00		SERVICES
		CAM-BDD	shopping					F101	31,200.00	31,200.00		CELLCARD
		CAM-BDD	NP-SVP					F101	96,000.00	96,000.00		SERVICES
		CAM-BDD	NP-SVP					F101	20,000.00	20,000.00		OFFICE & JANITORIAL
		CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		TRAVELLING EXPENSES
F101	Trade and Industry Policy Services	CAM-BDD	NP-SVP					F101	7,000.00	7,000.00		Food catering
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Supplies and training materials
		CAM-BDD	NP-SVP					F101	20,000.00	20,000.00		Meals and snacks

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F101	Technical Advisory Services	CAM-BDD	NP-SVP					F101	40,000.00	40,000.00		Transportation and accommodation expenses
		CAM-BDD	NP-SVP					F101	50,000.00	50,000.00		Registration Fees, Transportation and accommodation expenses
		CAM-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and snacks
		CAM-BDD	Agency-Agency					F101	1,500.00	1,500.00		Supplies and training materials
		CAM-BDD	NP-SVP					F101	9,000.00	9,000.00		Meals and accommodation of resource speaker
F101	Various trainings	CAM-BDD	shopping					F101	3,000.00	3,000.00		Token for resource speaker
		CAM-BDD	shopping					F101	6,000.00	6,000.00		Transportation of resource speaker
		CAM-BDD	NP-SVP					F101	20,000.00	20,000.00		Meals and snacks
F101	MSME Mentoring and Monitoring	CAM-BDD	Agency-Agency					F101	3,000.00	3,000.00		Supplies and training materials
		CAM-BDD	shopping					F101	600.00	600.00		Communication Expenses
F101	Continuing Professional Development	CAM-BDD	Agency-Agency					F101	12,000.00	12,000.00		Supplies and IEC Materials
F101	SSF Monitoring and Assessment	CAM-BDD	NP-SVP					F101	2,400.00	2,400.00		Gasoline
		CAM-BDD	NP-SVP					F101	30,000.00	30,000.00		Registration fees
F101	Rent To Own Motorcycle	CAM-BDD	NP-SVP					F101	20,000.00	20,000.00		Transportation and accommodation expenses
		CAM-BDD	Agency-Agency					F101	1,200.00	1,200.00		Office Supplies
F101	Desktop Computer	CAM-BDD	NP-SVP					F101	800.00	800.00		Gasoline
F101	Mancom Meeting	CAM-BDD	NP-SVP					F101	94,648.00	94,648.00		RENTAL
F101	Women's Month Celebration	CAM-BDD	NP-SVP					F101	80,000.00	80,000.00		TRAVELLING EXPENSES
F101	Organizational Culture (Family Day)	CAM-BDD	NP-SVP					F101	160,000.00	160,000.00		Printing and Binding (Tarpaulin)
		CAM-BDD	NP-SVP					F101	1,000.00	1,000.00		Training Funds
		CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Training Funds
F101	Wellness Program	CAM-BDD	Shopping					F101	10,000.00	10,000.00		Transportation
		CAM-BDD	NP-SVP					F101	5,000.00	5,000.00		Purchase of wellness materials (DVD)
F101	Consumer Organization Strengthening	CAM-BDD	NP-SVP					F101	3,600.00	3,600.00		Training Funds (DTI Employees)
		CAM-BDD	NP-SVP					F101	5,000.00	5,000.00		Training Funds
F101	Consumer Advocacy	CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Training Funds
		CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Meals & Snacks
F101	Price Monitoring & FTL Enforcement	CAM-BDD	Agency-Agency					F101	9,600.00	9,600.00		Supplies
		CAM-BDD	NP-SVP					F101	4,000.00	4,000.00		Fuel & Oil
		CAM-BDD	NP-SVP					F101	2,000.00	2,000.00		Meals & Snacks
		CAM-BDD	NP-SVP					F101	18,000.00	18,000.00		Fuel & Oil
		CAM-BDD	NP-SVP					F101	6,000.00	6,000.00		

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F101	Consumer Month Celebration	CWD	NP-SVP					F101	3,000.00	3,000.00		Printing and Binding (Tarpaulin)		
		CWD	NP-SVP					F101	5,000.00	5,000.00		Printing and Binding (Tarpaulin & Race Bib)		
		CWD	NP-SVP					F101	40,000.00	40,000.00		Run Jersey		
		CWD	Shopping					F101	3,000.00	3,000.00		Honorarium to Marshalls		
		CWD	NP-SVP					F101	5,000.00	5,000.00		Meals & Snacks		
		CWD	Shopping					F101	11,800.00	11,800.00		Prizes (3KM & 5 KM) - Male & Female		
		CWD	Shopping					F101	1,200.00	1,200.00		Medals		
		CWD	Shopping					F101	1,500.00	1,500.00		Zumba Instructor		
		CWD	Shopping					F101	1,500.00	1,500.00		Hydration (Water)		
		CWD	Shopping					F101	18,000.00	18,000.00		Prizes		
		CWD	Agency-Agency					F101	2,000.00	2,000.00		Supplies and Materials		
		CWD	Shopping					F101	8,000.00	8,000.00		Transportation Allowance (Teacher & Students)		
		CWD	Shopping					F101	9,500.00	9,500.00		Token to Participants (500 x 19 schools)		
		CWD	Shopping					F101	3,000.00	3,000.00		Honorarium to Judges (500 x 6 pax)		
		CWD	NP-SVP					F101	20,000.00	20,000.00		Meals and Snacks		
		CWD	Shopping					F101	18,000.00	18,000.00		Travelling Allowance (Winners & Coaches)		
		CWD	NP-SVP					F101	10,000.00	10,000.00		Meals and Accommodation (Winners & Coaches)		
		CWD	Shopping					F101	5,000.00	5,000.00		Travelling Allowance		
		CWD	Agency-Agency					F101	1,000.00	1,000.00		Supplies and Materials (Preparatory Activities)		
		F101	MSMED WEEK CELEBRATION	CAM-BDD	NP-SVP					F101	15,000.00	15,000.00		Venue Rental
				CAM-BDD	NP-SVP					F101	45,000.00	45,000.00		Food catering
				CAM-BDD	NP-SVP					F101	5,000.00	5,000.00		Information dissemination
				CAM-BDD	NP-SVP					F101	10,000.00	10,000.00		Travelling expenses
				CAM-BDD	Agency-Agency					F101	30,000.00	30,000.00		Training supplies & Materials procurement
				CAM-BDD	NP-SVP					F101	30,000.00	30,000.00		Honorarium of Resource Speakers
				CAM-BDD	NP-SVP					F101	21,000.00	21,000.00		Transportation of Resource Speakers
				CAM-BDD	NP-SVP					F101	21,000.00	21,000.00		Meals & accommodation of Resource Speakers
		F101	Participation to Trainings and Seminars Marcom & DTI-BUKIDNON	BUK-BDD	NP-SVP					F101	138,000.00	138,000.00		Traveling Expense
BUK-BDD	NP-SVP							F101	60,000.00	60,000.00		Plane Fare		

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ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Trade Promotion	BUK-BDD	NP-SVP					F101	18,000.00	18,000.00		Telecommunication Expense
		BUK-BDD	NP-SVP					F101	45,000.00	45,000.00		Booth Rental
		BUK-BDD	Agency-Agency					F101	5,000.00	5,000.00		Supplies
		BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Transportation/Van Rental
		BUK-BDD	NP-SVP					F101	4,000.00	4,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	20,000.00	20,000.00		Booth Rental
		BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Van Rental
		BUK-BDD	Agency-Agency					F101	5,000.00	5,000.00		Supplies
		BUK-BDD	NP-SVP					F101	4,000.00	4,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	20,000.00	20,000.00		Signage
F101	Product Development	BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Meals & Snacks
		BUK-BDD	Agency-Agency					F101	10,000.00	10,000.00		Supplies
		BUK-BDD	NP-SVP					F101	90,000.00	90,000.00		Designer's Professional Fee
		BUK-BDD	NP-SVP					F101	8,000.00	8,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Product Launching-Booth Rental
		BUK-BDD	NP-SVP					F101	90,000.00	90,000.00		Design Prototyping-Label
F101	SME Mentoring and monitoring	BUK-BDD	NP-SVP					F101	90,000.00	90,000.00		Desing Prototyping -Craft
		BUK-BDD	NP-SVP					F101	90,000.00	90,000.00		Product Laboratory Analysis
F101	Negosyo Center Seminar & Trainings	BUK-BDD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Participation to regional and other outside the province meetinas/forums	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals & Snacks
		BUK-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	18,000.00	18,000.00		Gasoline/transportation
F101	SME capability building	BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Travel allowance
F101	SME capability building	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and snacks
		BUK-BDD	NP-SVP					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	30,000.00	30,000.00		Honorarium

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Exporters forum	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation
		BUK-BDD	NP-SVP					F101	21,000.00	21,000.00		Meals and sancks
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	15,000.00	15,000.00		Honorarium
		BUK-BDD	Shopping					F101	5,000.00	5,000.00		tokens
		BUK-BDD	NP-SVP					F101	40,000.00	40,000.00		Hotel and accommodation
		BUK-BDD	NP-SVP					F101	20,000.00	20,000.00		Gasoline/Transportation
F101	SME capability building	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and sancks
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	30,000.00	30,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation
F101	SME Mentoring and monitoring	BUK-BDD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Q1-Q4 Organizational Culture	BDD-BUK	NP-SVP					F101	32,000.00	32,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	32,000.00	32,000.00		Van Rental
		BUK-BDD	Agency-Agency					F101	8,000.00	8,000.00		Supplies
F101	Family Day	BUK-BDD	Shopping					F101	400.00	400.00		Cell card
		BUK-BDD	NP-SVP					F101	19,000.00	19,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Van Rental
		BUK-BDD	Agency-Agency					F101	3,000.00	3,000.00		Supplies
F101	Team Building	BUK-BDD	Shopping					F101	100.00	100.00		Cell card
		BUK-BDD	NP-SVP					F101	17,000.00	17,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	8,000.00	8,000.00		Van Rental
		BUK-BDD	Agency-Agency					F101	2,000.00	2,000.00		Supplies
		BUK-BDD	Shopping					F101	100.00	100.00		Cell card
		BUK-BDD	Direct Contracting					F101	5,000.00	5,000.00		Trainer's Honorarium
		BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and sancks
F101	SME capability building	BUK-BDD	Shopping					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	30,000.00	30,000.00		Honorarium

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	SME Mentoring and monitoring	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation
		BUK-BDD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Negosyo Center Seminar & Trainings	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals & Snacks
		BUK-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	18,000.00	18,000.00		Gasoline/transportation
F101	Consumer Education	BUK-CWD	NP-SVP					F101	9,000.00	9,000.00		Meals & Snacks
F101	FTLE/FTLB	BUK-CWD	NP-SVP					F101	9,000.00	9,000.00		Meals & Snacks
		BUK-CWD	NP-SVP					F101	18,500.00	18,500.00		Traveling Expense for monitoring & field work
		BUK-CWD	NP-SVP					F101	6,000.00	6,000.00		Traveling Expense
		BUK-CWD	NP-SVP					F101	3,000.00	3,000.00		Meals & Snacks
F101	Bagwis Awarding	BUK-CWD	NP-SVP					F101	3,000.00	3,000.00		van rental
		BUK-CWD	NP-SVP					F101	18,000.00	18,000.00		Traveling Expense for monitoring & field work
		BUK-CWD	NP-SVP					F101	4,000.00	4,000.00		Traveling Expense
F101	Participation to Regional & Other Activities	BUK-CWD	NP-SVP					F101	84,000.00	84,000.00		Meals and snacks
F101	Regular Staff Meeting	BUK-CWD	NP-SVP					F101	64,000.00	64,000.00		Meals and snacks, venue and traveling
F101	Midyear & Yearend Assessment & Planning	BUK-CWD	NP-SVP					F101	10,000.00	10,000.00		Preparation and mailing of letters to LGUs, banks and major firms
F101	Firm-level Monitoring	BUK-CWD	NP-SVP					F101	2,400.00	2,400.00		Traveling expenses
F101	Regional Planning Officers Meeting	BUK-CWD	NP-SVP					F101	45,000.00	45,000.00		Meals and snacks
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Token
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Shopping					F101	10,000.00	10,000.00		Honorarium
		BUK-BDD	Direct Contracting					F101	5,000.00	5,000.00		Gasoline
		BUK-BDD	NP-SVP					F101	45,000.00	45,000.00		Meals and snacks
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Token
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Shopping					F101	15,000.00	15,000.00		Honorarium
F101	Young Entrepreneurs Conference	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Direct Contracting					F101	15,000.00	15,000.00		Honorarium

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Financing Forum	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline
		BUK-BDD	NP-SVP					F101	15,000.00	15,000.00		Meals and snacks
		BUK-BDD	Shopping					F101	5,000.00	5,000.00		Token
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Direct Contracting					F101	15,000.00	15,000.00		Honorarium
F101	SME capability building	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline
		BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and snacks
		BUK-BDD	NP-SVP					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	30,000.00	30,000.00		Honorarium
F101	SME Mentoring and monitoring	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation
		BUK-BDD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Negosyo Center Seminar & Trainings	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals & Snacks
		BUK-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	18,000.00	18,000.00		Gasoline/transportation
F101	Negosyo Center Internet Subscription	BUK-BDD	NP-SVP					F101	144,000.00	144,000.00		Internet Subscription Expense (10 LGUs)
F101	SME Forum	BUK-BDD	NP-SVP					F101	60,000.00	60,000.00		Meals and snacks
		BUK-BDD	Shopping					F101	5,000.00	5,000.00		Token
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		communication
		BUK-BDD	Direct Contracting					F101	15,000.00	15,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline
F101	SME capability building	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals and snacks
		BUK-BDD	shopping					F101	1,000.00	1,000.00		Communication
		BUK-BDD	Direct Contracting					F101	25,000.00	25,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	SME Mentoring and monitoring	BUK-BDD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-BDD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Negosyo Center Seminar & Trainings	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Meals & Snacks
		BUK-BDD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium
		BUK-BDD	NP-SVP					F101	18,000.00	18,000.00		Gasoline/transportation
F101	Staff development activities	BUK-FAD	NP-SVP					F101	10,000.00	10,000.00		meals & snacks
		BUK-FAD	shopping					F101	1,000.00	1,000.00		token
F101	Womens Month Celeb	BUK-FAD	NP-SVP					F101	5,000.00	5,000.00		meals & snacks
F101	CSC Convocation Activity	BUK-FAD	NP-SVP					F101	10,000.00	10,000.00		meals & snacks
F101	IQ Audit I	BUK-FAD	NP-SVP					F101	10,000.00	10,000.00		meals & snacks
		BUK-FAD	shopping					F101	2,000.00	2,000.00		token
		BUK-FAD	NP-SVP					F101	4,000.00	4,000.00		accommodation with BF
F101	IQ Audit II	BUK-FAD	NP-SVP					F101	8,000.00	8,000.00		meals & snacks
		BUK-FAD	shopping					F101	2,000.00	2,000.00		token
		BUK-FAD	NP-SVP					F101	4,000.00	4,000.00		accommodation
F101	cash audit by COA	BUK-FAD	NP-SVP					F101	8,000.00	8,000.00		meals & snacks
		BUK-FAD	shopping					F101	1,500.00	1,500.00		token
		BUK-FAD	NP-SVP					F101	1,500.00	1,500.00		accommodation
F101	external quality audit	BUK-FAD	NP-SVP					F101	8,000.00	8,000.00		meals & snacks
		BUK-FAD	shopping					F101	1,500.00	1,500.00		token
		BUK-FAD	NP-SVP					F101	1,500.00	1,500.00		accommodation
F101	Bukdinon Foundation Day	BUK-FAD	shopping					F101	10,000.00	10,000.00		meals & snacks
F101	Provincial Participation to Regional & Other Activities	BUK-FAD	NP-SVP					F101	124,500.00	124,500.00		gasoline/fuel expenses/van rental
F101	Office Supplies & Materials	BUK-FAD	Agency-Agency					F101	230,000.00	230,000.00		various supplies & materials
F101	Printing	BUK-FAD	shopping					F101	6,000.00	6,000.00		printing
		BUK-FAD	NP-SVP					F101	12,000.00	12,000.00		water
		BUK-FAD	Direct Contracting					F101	156,000.00	156,000.00		electricity
		BUK-FAD	NP-SVP					F101	24,000.00	24,000.00		postage & deliveries
		BUK-FAD	Direct Contracting					F101	38,400.00	38,400.00		Telephone (Mobile)
BUK-FAD	Direct Contracting					F101	24,000.00	24,000.00		Telephone (Landline)		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Participation to Trainings and Seminars re: AFMD Staff Dev	BUK-FAD	Direct Contracting					F101	53,760.00	53,760.00		Internet Expenses
F101	Notary Services re: Renewal of Contracts	BUK-FAD	NP-SVP					F101	9,600.00	9,600.00		
F101	Notary Services re: Renewal of Contracts	BUK-FAD	shopping					F101	1,000.00	1,000.00		
F101	Insurance for PPE: MV & OE	BUK-FAD	Agency-Agency					F101	23,000.00	23,000.00		Insurance renewal Expense
F101	Repairs & Maintenance	BUK-FAD	NP-SVP					F101	12,000.00	12,000.00		Repairs & Maintenance for OE
F101	Repairs & Maintenance	BUK-FAD	NP-SVP					F101	95,000.00	95,000.00		Repairs & Maintenance for MV
F101	Repairs & Maintenance	BUK-FAD	Agency-Agency					F101	12,000.00	12,000.00		janitorial supplies
F101	Diskwento Caravan	BUK-FAD	NP-SVP					F101	14,000.00	14,000.00		meals & snacks
		BUK-FAD	NP-SVP					F101	10,000.00	10,000.00		van rental
		BUK-FAD	Agency-Agency					F101	5,000.00	5,000.00		supplies
F101	FTLE	BUK-FAD	NP-SVP					F101	12,000.00	12,000.00		traveling expense (whole year)
F101	Price Monitoring	BUK-FAD	NP-SVP					F101	12,000.00	12,000.00		traveling expense (whole year)
F101	Provincial Quiz Bowl	BUK-CWD	NP-SVP					F101	15,000.00	15,000.00		Meals & Snacks
F101	Provincial Quiz Bowl	BUK-CWD	shopping					F101	16,000.00	16,000.00		Prizes
F101	Provincial Quiz Bowl	BUK-CWD	shopping					F101	8,000.00	8,000.00		Tokens
F101	Provincial Quiz Bowl	BUK-CWD	Direct Contracting					F101	2,000.00	2,000.00		Honorarium for Quiz Master
F101	Provincial Quiz Bowl	BUK-CWD	Agency to Agency					F101	2,000.00	2,000.00		Supplies
F101	Regional Quiz Bowl	BUK-CWD	NP-SVP					F101	5,000.00	5,000.00		Van Rental
		BUK-CWD	NP-SVP					F101	2,000.00	2,000.00		Meals
F101	SME capability building	BUK-CWD	NP-SVP					F101	30,000.00	30,000.00		Meals and sancks
		BUK-CWD	Shopping					F101	1,000.00	1,000.00		Communication
		BUK-CWD	Direct Contracting					F101	30,000.00	30,000.00		Honorarium
		BUK-CWD	NP-SVP					F101	5,000.00	5,000.00		Gasoline/transportation
F101	SME Mentoring and monitoring	BUK-CWD	NP-SVP					F101	80,000.00	80,000.00		Travel allowance
		BUK-CWD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
F101	Negosyo Center Seminar & Trainings	BUK-CWD	NP-SVP					F101	30,000.00	30,000.00		Meals & Snacks

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F101	IC assessment and planning	BUK-CWD	Direct Contracting					F101	6,000.00	6,000.00		Honorarium
		BUK-CWD	NP-SVP					F101	18,000.00	18,000.00		Gasoline/transportation
		BUK-BDD	NP-SVP					F101	75,000.00	75,000.00		Meals and snacks
		BUK-BDD	Direct Contracting					F101	18,000.00	18,000.00		Honorarium
		BUK-BDD	Shopping					F101	1,000.00	1,000.00		Communication
F101	Chamber and MSMEDC conferences	BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Gasoline/Transportation
		BUK-BDD	NP-SVP					F101	105,000.00	105,000.00		Hotel and Meals
		BUK-BDD	NP-SVP					F101	150,000.00	150,000.00		Registration
		BUK-BDD	NP-SVP					F101	300,000.00	300,000.00		Transportation
		BUK-BDD	Shopping					F101	5,000.00	5,000.00		Communication
F101	MSMEs Summits and conferences	BUK-BDD	Shopping					F101	10,000.00	10,000.00		tokens
		BUK-BDD	NP-SVP					F101	105,000.00	105,000.00		Hotel and Meals
		BUK-BDD	NP-SVP					F101	150,000.00	150,000.00		Registration
		BUK-BDD	NP-SVP					F101	300,000.00	300,000.00		Transportation
		BUK-BDD	Shopping					F101	5,000.00	5,000.00		Communication
F101	CARP Related Activities (Seminar & Trainings)	BUK-BDD	Shopping					F101	10,000.00	10,000.00		tokens
		BUK-BDD	NP-SVP					F101	60,000.00	60,000.00		Meals & Snacks
		BUK-BDD	Direct Contracting					F101	84,000.00	84,000.00		Honorarium
		BUK-BDD	Agency-Agency					F101	120,000.00	120,000.00		Materials & Supplies
		BUK-BDD	Shopping					F101	2,400.00	2,400.00		Communication
F101	Participation to regional & other activities	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Gasoline
		BUK-BDD	NP-SVP					F101	15,000.00	15,000.00		Van Rental
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Traveling Expense outside PO
		BUK-BDD	NP-SVP					F101	6,000.00	6,000.00		Printing
		BUK-BDD	NP-SVP					F101	60,000.00	60,000.00		Traveling Expense (field work)
F101	Productivity and Skills Trainings	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Printing
		BUK-BDD	Agency-Agency					F101	10,000.00	10,000.00		Supplies & Materials
		BUK-BDD	Agency-Agency					F101	28,000.00	28,000.00		Materials
		BUK-BDD	Direct Contracting					F101	16,000.00	16,000.00		Honorarium
		BUK-BDD	Shopping					F101	400.00	400.00		Communication

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Managerial/Entrepreneurial Trainings	BUK-BDD	NP-SVP					F101	1,600.00	1,600.00		Transportation
		BUK-BDD	NP-SVP					F101	3,000.00	3,000.00		Meals & Snacks
		BUK-BDD	Shopping					F101	100.00	100.00		Communication
		BUK-BDD	NP-SVP					F101	900.00	900.00		Transportation
		BUK-BDD	Agency-Agency					F101	4,000.00	4,000.00		Materials/Supplies
		BUK-BDD	Direct Contracting					F101	4,000.00	4,000.00		Honorarium
		BUK-BDD	Shopping					F101	700.00	700.00		Communication
		BUK-BDD	Shopping					F101	5,800.00	5,800.00		Transportation
F101	Benchmarking Activity	BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Meals/Accommodation
		BUK-BDD	NP-SVP					F101	10,000.00	10,000.00		Transportation
F101	Product Development	BUK-BDD	NP-SVP					F101	50,000.00	50,000.00		Consultancy Fee
		BUK-BDD	NP-SVP					F101	5,000.00	5,000.00		Meals & Snacks
		BUK-BDD	NP-SVP					F101	30,000.00	30,000.00		Design Prototype-Label
F101	SME Mentoring and monitoring	BUK-BDD	0					F101	25,000.00	25,000.00		Travel allowance
		BUK-BDD	0					F101	10,000.00	10,000.00		Gasoline
	<u>DTI-LANAO</u>											
F101	Shared Service Facility (SSF)	LDN-BDD	NP-SVP					F101	883,600.00	883,600.00		Equipment
F101	OTOP NEXT GEN	LDN-BDD	NP-SVP					F101	975,000.00	975,000.00		Training Supplies, honorarium, packaging and labelling
F101	Human Resource Development - Q1	LDN-FAD	NP-SVP					F101	60,000.00	60,000.00		Venue Rental, food and supplies
F101	Year End Provincial Assessment	LDN-FAD	NP-SVP					F101	30,000.00	30,000.00		Venue Rental, food and supplies
F101	Administrative	LDN-FAD	NP-SVP					F101	693,000.00	693,000.00		Rent- Office Building
F101	Administrative	LDN-FAD	NP-SVP					F101	145,090.00	145,090.00		Fuel, oil and lubricants
F101	Administrative	LDN-FAD	NP-SVP					F101	100,000.00	100,000.00		Preventive Maintenance
F101	Administrative	LDN-FAD	NP-SVP					F101	275,136.00	275,136.00		Internet Subscription
F101	Administrative	LDN-FAD	Direct Contracting					F101	57,600.00	57,600.00		Telephone-Landline
F101	Administrative	LDN-FAD	Direct Contracting					F101	420,000.00	420,000.00		Electricity
F101	Administrative	LDN-FAD	Agency-Agency					F101	644,300.00	644,300.00		Common Office Supplies

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	<u>DTI-MISAMIS OCCIDENTAL</u>											
F101	Human Resource Development - OI	MOC-FAD	NP-SVP					F101	8,800.00	8,800.00		Venue Rental/Room Accommodation
		MOC-FAD	NP-SVP					F101	4,000.00	4,000.00		Gasoline
		MOC-FAD	Agency-Agency					F101	7,600.00	7,600.00		Common Supplies & Materials
		MOC-FAD	NP-SVP					F101	22,000.00	22,000.00		Meals & snacks
		MOC-FAD	NP-SVP					F101	400.00	400.00		Communication
F101	Human Resource Development - Family	MOC-FAD	NP-SVP					F101	10,000.00	10,000.00		Vehicle Rental
		MOC-FAD	NP-SVP					F101	8,800.00	8,800.00		Venue Rental/Room Accommodation
		MOC-FAD	Agency-Agency					F101	1,100.00	1,100.00		Common Supplies & Materials
		MOC-FAD	NP-SVP					F101	22,000.00	22,000.00		Meals & snacks
		MOC-FAD	Shopping					F101	100.00	100.00		Communication
		MOC-FAD	NP-SVP					F101	12,000.00	12,000.00		Vehicle Rental
F101	Moral Recovery Program	MOC-FAD	NP-SVP					F101	5,000.00	5,000.00		Meals & snacks
		MOC-FAD	Agency-Agency					F101	1,000.00	1,000.00		Supplies & Materials
		MOC-FAD	Shopping					F101	100.00	100.00		Communication
F101	Staff Meeting & Management Review	MOC-FAD	NP-SVP					F101	60,000.00	60,000.00		Meals & snacks
F101	Provincial Internal Quality Audit	MOC-FAD	NP-SVP					F101	10,000.00	10,000.00		Meals & snacks
		MOC-FAD	NP-SVP					F101	3,000.00	3,000.00		Supplies & Materials
F101	Regional Internal Quality Audit	MOC-FAD	NP-SVP					F101	20,000.00	20,000.00		Meals & snacks
		MOC-FAD	NP-SVP					F101	7,200.00	7,200.00		Accommodation of Auditors
		MOC-FAD	Agency-Agency					F101	1,600.00	1,600.00		Supplies & Materials
F101	External Audit	MOC-FAD	NP-SVP					F101	10,000.00	10,000.00		Meals & snacks
		MOC-FAD	NP-SVP					F101	1,200.00	1,200.00		Accommodation of Auditor
		MOC-FAD	Agency-Agency					F101	2,000.00	2,000.00		Supplies & Materials
F101	Annual Provincial Assessment & Planning	MOC-FAD	NP-SVP					F101	12,500.00	12,500.00		Meals & snacks
		MOC-FAD	NP-SVP					F101	2,000.00	2,000.00		Venue Rental
		MOC-FAD	Agency-Agency					F101	12,500.00	12,500.00		Supplies & Materials
F101	Annual Region-wide Assessment & Planning	MOC-FAD	NP-SVP					F101	22,000.00	22,000.00		Travelling Expense
		MOC-FAD	NP-SVP					F101	2,500.00	2,500.00		Gasoline/Barge Fare
		MOC-FAD	Agency-Agency					F101	2,000.00	2,000.00		Supplies & Materials
F101	Attendance/participation to special events	MOC-FAD	NP-SVP					F101	72,000.00	72,000.00		Travelling expense
		MOC-FAD	NP-SVP					F101	12,000.00	12,000.00		Gasoline

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Attendance/participation to special events	MOC-FAD	NP-SVP					F101	132,000.00	132,000.00		Travelling expense
		MOC-FAD	NP-SVP					F101	24,000.00	24,000.00		Gasoline
F101	Supplies and materials	MOC-FAD	Agency-Agency					F101	60,000.00	60,000.00		Common use supplies
F101	Attendance/participation to Trainings/Seminars	MOC-FAD	NP-SVP					F101	180,000.00	180,000.00		Travelling Expense
F101	Attendance/participation to Trainings/Seminars	MOC-FAD	Agency-Agency					F101	12,000.00	12,000.00		Other Supplies & Materials Expense
F101	General Activities	MOC-FAD	Agency-Agency					F101	24,000.00	24,000.00		Other Supplies & Materials Expense
F101	General Activities	MOC-FAD	NP-SVP					F101	60,000.00	60,000.00		Meals & Snacks
F101	General Activities	MOC-FAD	NP-SVP					F101	60,000.00	60,000.00		Travelling Expense
F101	General Activities	MOC-FAD	Agency-Agency					F101	140,000.00	140,000.00		Common use supplies
F101	Provincial mobile communication	MOC-FAD	NP-SVP					F101	36,000.00	36,000.00		Communication Expense
F101	Vehicle R & M	MOC-FAD	NP-SVP					F101	80,000.00	80,000.00		Parts & Accessories, Maintenance
F101	Consumer Welfare Month Celebration	MOC-CPD	Agency-Agency					F101	7,000.00	7,000.00		Supplies & Materials including Streamers
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Travelling Expense
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	Shopping					F101	18,000.00	18,000.00		Tokens (T-Shirts, Mugs)
		MOC-CPD	Agency-Agency					F101	1,400.00	1,400.00		Supplies/Paper bags
		MOC-CPD	NP-SVP					F101	4,000.00	4,000.00		Snacks
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	2,500.00	2,500.00		Meals/Snacks/Training Expense
		MOC-CPD	Agency-Agency					F101	500.00	500.00		Supplies & Materials
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	NP-SVP					F101	3,500.00	3,500.00		Meals/Snacks
		MOC-CPD	Agency-Agency					F101	1,000.00	1,000.00		Supplies & Materials
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Travelling Expense
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Meals/Snacks
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-CPD	Shopping					F101	100.00	100.00		Communication
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Meals/Snacks/Training Expense
MOC-CPD	Shopping					F101	200.00	200.00		Communication		
MOC-CPD	Shopping					F101	3,000.00	3,000.00		Tokens (T-Shirts, Mugs)		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MOC-CPD	NP-SVP					F101	25,000.00	25,000.00		Meals/Snacks/Training Expense
		MOC-CPD	NP-SVP					F101	4,000.00	4,000.00		Gasoline
		MOC-CPD	Shopping					F101	500.00	500.00		Communication
		MOC-CPD	Agency-Agency					F101	2,000.00	2,000.00		Supplies & Materials
		MOC-CPD	Shopping					F101	27,000.00	27,000.00		Tokens (T-Shirts, Mugs)
		MOC-CPD	Shopping					F101	20,000.00	20,000.00		Prizes
		MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Meals/Snacks
		MOC-CPD	Direct Contracting					F101	2,000.00	2,000.00		Honorarium
		MOC-CPD	Shopping					F101	300.00	300.00		Communication
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	15,000.00	15,000.00		Meals/Snacks/Training Expense (5 barangays)
		MOC-CPD	Shopping					F101	500.00	500.00		Communication
		MOC-CPD	NP-SVP					F101	2,500.00	2,500.00		Gasoline
		MOC-CPD	Shopping					F101	3,000.00	3,000.00		Meals/Snacks x3 Cities
		MOC-CPD	NP-SVP					F101	2,000.00	2,000.00		Gasoline
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	NP-SVP					F101	3,000.00	3,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	3,500.00	3,500.00		Barge & Accomodation
		MOC-CPD	NP-SVP					F101	2,400.00	2,400.00		Meals/Snacks (5 meals)
		MOC-CPD	Shopping					F101	400.00	400.00		Communication
		MOC-CPD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	500.00	500.00		Meals/Snacks
		MOC-CPD	Shopping					F101	100.00	100.00		Communication
F101	Diskwento Caravan	MOC-CPD	Shopping					F101	2,000.00	2,000.00		Communication
		MOC-CPD	NP-SVP					F101	15,000.00	15,000.00		Meals/Snacks during Opening Program
		MOC-CPD	NP-SVP					F101	40,000.00	40,000.00		Meals/Snacks during for Exhibitors (x7 meals)
		MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Printing of Tarpaulins
		MOC-CPD	NP-SVP					F101	4,000.00	4,000.00		Gasoline
		MOC-CPD	Agency-Agency					F101	10,000.00	10,000.00		Supplies & Materials
F101	Monthly FTLE & Price Monitoring	MOC-CPD	NP-SVP					F101	30,000.00	30,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	3,840.00	3,840.00		Travelling Expense for FTLE
		MOC-CPD	NP-SVP					F101	3,840.00	3,840.00		Travelling Expense for Price Monitoring
		MOC-CPD	NP-SVP					F101	77,520.00	77,520.00		Salary for Price Monitor/Encoder

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F101	Tobacco Monitrong	MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	960.00	960.00		Travelling Expense
F101	Consumer Welfare Desk Monitoring	MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	640.00	640.00		Travelling Expense
F101	Annual Region-wide CWD Planning	MOC-CPD	NP-SVP					F101	9,000.00	9,000.00		Travelling Expense
F101	Mid-year Region-wide CWD Assessment & Planning	MOC-CPD	NP-SVP					F101	9,000.00	9,000.00		Travelling Expense
F101	Attendance/participation to special events	MOC-CPD	NP-SVP					F101	30,000.00	30,000.00		Travelling Expense
F101	Attendance/participation to Trainings/Seminar	MOC-CPD	NP-SVP					F101	30,000.00	30,000.00		Training Expense
F101	Consumer Roving Academy	MOC-CPD	NP-SVP					F101	180,000.00	180,000.00		Meals/Snacks/Training Expense
		MOC-CPD	Shopping					F101	6,000.00	6,000.00		Communication
		MOC-CPD	NP-SVP					F101	30,000.00	30,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	25,000.00	25,000.00		Laptop
F101	World Consumers Rights Day	MOC-CPD	NP-SVP					F101	5,000.00	5,000.00		Meals/Snacks/Training Expense
		MOC-CPD	Shopping					F101	200.00	200.00		Communication
		MOC-CPD	NP-SVP					F101	2,500.00	2,500.00		Gasoline
F101	Retailers Forum	MOC-CPD	NP-SVP					F101	23,000.00	23,000.00		Meals/Snacks/Training Expense
		MOC-CPD	Shopping					F101	700.00	700.00		Communication
		MOC-CPD	NP-SVP					F101	10,000.00	10,000.00		Gasoline
F101	Shop Accreditation	MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Travelling Expense
F101	Mobile BN Registration	MOC-CPD	NP-SVP					F101	4,000.00	4,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	640.00	640.00		Meals
F101	LPCC Briefing/Re-orientation	MOC-CPD	NP-SVP					F101	8,000.00	8,000.00		Gasoline
		MOC-CPD	NP-SVP					F101	2,560.00	2,560.00		Meals
F101	TV/Radio and Guesting	MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Travelling Expense
F101	Consumer Organization	MOC-CPD	NP-SVP					F101	36,000.00	36,000.00		snacks
		MOC-CPD	NP-SVP					F101	12,000.00	12,000.00		Gasoline
		MOC-CPD	Shopping					F101	1,200.00	1,200.00		Communication
F101	Dulaang Pangmamimili	MOC-CPD	NP-SVP					F101	9,000.00	9,000.00		Snacks
		MOC-CPD	Shopping					F101	30,000.00	30,000.00		Cash Prizes
		MOC-CPD	Shopping					F101	300.00	300.00		Communication
		MOC-CPD	NP-SVP					F101	10,000.00	10,000.00		Transportation (Van Rental)
		MOC-CPD	Shopping					F101	2,000.00	2,000.00		Meetings with DepEd
		MOC-CPD	Agency-Agency					F101	5,000.00	5,000.00		Supplies

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F101	Consumer Fun Run	MOC-CPD	Direct Contracting					F101	9,000.00	9,000.00		Honorarium (Judges)
		MOC-CPD	NP-SVP					F101	50,000.00	50,000.00		Event Organizer
		MOC-CPD	NP-SVP					F101	6,000.00	6,000.00		Lights and sounds
		MOC-CPD	Agency-Agency					F101	1,000.00	1,000.00		Permits
		MOC-CPD	Shopping					F101	4,000.00	4,000.00		Meetings/Briefing w/ Organizer (snacks)
		MOC-CPD	Shopping					F101	2,500.00	2,500.00		Tarpaulin
		MOC-CPD	Agency-Agency					F101	6,000.00	6,000.00		Supplies
		MOC-CPD	Shopping					F101	30,000.00	30,000.00		Prizes
		MOC-CPD	Shopping					F101	300.00	300.00		Communication
		MOC-CPD	NP-SVP					F101	3,000.00	3,000.00		Gasoline
F101	Coco Coir Stakeholders' Forum	MOC-CPD	Direct Contracting					F101	2,500.00	2,500.00		Zumba Instructor
		MOC-BDD	NP-SVP					F101	30,000.00	30,000.00		Emcee
		MOC-BDD	NP-SVP					F101	5,000.00	5,000.00		Meals
F101	SSF RTWG Meeting and other SSF-related activities	MOC-BDD	Shopping					F101	600.00	600.00		Venue
		MOC-BDD	NP-SVP					F101	18,000.00	18,000.00		Communication
F101	Skills Trainings for MSMEs	MOC-BDD	NP-SVP					F101	13,500.00	13,500.00		Transportation allowance
		MOC-BDD	NP-SVP					F101	55,500.00	55,500.00		Gasoline
F101	SME product development	MOC-BDD	Agency-Agency					F101	100,000.00	100,000.00		Meals
		MOC-BDD	Shopping					F101	1,000.00	1,000.00		Supplies and Materials
		MOC-BDD	NP-SVP					F101	30,000.00	30,000.00		Communication
		MOC-BDD	Shopping					F101	1,000.00	1,000.00		Meals and sancks
F101	SME Mentoring and monitoring	MOC-BDD	Direct Contracting					F101	80,000.00	80,000.00		Communication
		MOC-BDD	NP-SVP					F101	16,500.00	16,500.00		Honorarium and Professional Fees
		MOC-BDD	NP-SVP					F101	16,500.00	16,500.00		Gasoline/transportation
F101	Kahimunan Festival 2019	MOC-BDD	NP-SVP					F101	16,500.00	16,500.00		Travel allowance
		MOC-BDD	NP-SVP					F101	16,500.00	16,500.00		Gasoline
F101	Kahimunan Festival 2019	MOC-BDD	NP-SVP					F101	8,750.00	8,750.00		Meals/Snacks
		MOC-BDD	NP-SVP					F101	1,500.00	1,500.00		Gasoline
		MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	16,000.00	16,000.00		Participation Fee/Booth Rental
		MOC-BDD	NP-SVP					F101	10,000.00	10,000.00		Professional Fee (Booth Design)
		MOC-BDD	NP-SVP					F101	25,000.00	25,000.00		Logistics/Hauling Cost/Gasoline of DTI Vehicle

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	Pasungko Festival 2019	MOC-BDD	NP-SVP					F101	27,000.00	27,000.00		Labor Cost/Accommodation (Storekeepers)
		MOC-BDD	Agency-Agency					F101	15,000.00	15,000.00		Supplies & Materials
		MOC-BDD	NP-SVP					F101	10,000.00	10,000.00		Contingency
		MOC-BDD	Shopping					F101	300.00	300.00		Communication
		MOC-BDD	NP-SVP					F101	8,750.00	8,750.00		Meals/snacks
		MOC-BDD	NP-SVP					F101	1,500.00	1,500.00		Gasoline
		MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	10,000.00	10,000.00		Meals/Snacks
		MOC-BDD	NP-SVP					F101	1,000.00	1,000.00		Gasoline
		MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	30,000.00	30,000.00		Participation Fee/Booth Rental
		MOC-BDD	NP-SVP					F101	10,000.00	10,000.00		Professional Fee (Booth Design)
		MOC-BDD	NP-SVP					F101	5,000.00	5,000.00		Logistics/Hauling Cost/Gasoline of DTI Vehicle
		MOC-BDD	NP-SVP					F101	5,600.00	5,600.00		Labor Cost (Storekeepers)
		MOC-BDD	NP-SVP					F101	3,500.00	3,500.00		Meals/Snacks
		MOC-BDD	Agency-Agency					F101	5,000.00	5,000.00		Supplies & Materials
		MOC-BDD	NP-SVP					F101	12,000.00	12,000.00		Contingency
		F101	Training/Seminar on Rubber	MOC-BDD	Shopping					F101	300.00	300.00
MOC-BDD	NP-SVP							F101	50,000.00	50,000.00		Meals/snacks
MOC-BDD	NP-SVP							F101	1,000.00	1,000.00		Gasoline
MOC-BDD	NP-SVP							F101	100.00	100.00		Communication
MOC-BDD	NP-SVP							F101	6,000.00	6,000.00		Meals/Snacks
MOC-BDD	NP-SVP							F101	3,000.00	3,000.00		Professional Fee
MOC-BDD	NP-SVP							F101	2,000.00	2,000.00		Accommodation/meals of Resource Speaker
MOC-BDD	Agency-Agency							F101	3,000.00	3,000.00		Training Materials
MOC-BDD	Agency-Agency							F101	1,000.00	1,000.00		Training Supplies
MOC-BDD	NP-SVP							F101	1,500.00	1,500.00		Gasoline
F101	Training/Seminar on Poultry	MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	6,000.00	6,000.00		Meals/Snacks
		MOC-BDD	NP-SVP					F101	3,000.00	3,000.00		Professional Fee
		MOC-BDD	NP-SVP					F101	2,000.00	2,000.00		Accommodation/meals of Resource Speaker
		MOC-BDD	Agency-Agency					F101	3,000.00	3,000.00		Training Materials

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F101	Training/Seminar on Cacao	MOC-BDD	Agency-Agency					F101	1,000.00	1,000.00		Training Supplies
		MOC-BDD	NP-SVP					F101	1,500.00	1,500.00		Gasoline
		MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	6,000.00	6,000.00		Meals/Snacks
		MOC-BDD	NP-SVP					F101	3,000.00	3,000.00		Professional Fee
		MOC-BDD	NP-SVP					F101	2,000.00	2,000.00		Accommodation/meals of Resource Speaker
		MOC-BDD	Agency-Agency					F101	3,000.00	3,000.00		Training Materials
F101	Industry Cluster Forums	MOC-BDD	Agency-Agency					F101	1,000.00	1,000.00		Training Supplies
		MOC-BDD	NP-SVP					F101	1,500.00	1,500.00		Gasoline
		MOC-BDD	Shopping					F101	100.00	100.00		Communication
		MOC-BDD	NP-SVP					F101	18,000.00	18,000.00		Meals/Snacks
		MOC-BDD	NP-SVP					F101	9,000.00	9,000.00		Professional Fee
		MOC-BDD	NP-SVP					F101	6,000.00	6,000.00		Accommodation/meals of Resource Speaker
		MOC-BDD	Agency-Agency					F101	9,000.00	9,000.00		Training Materials
F101	ARC Visits and Project Monitoring	MOC-BDD	Agency-Agency					F101	3,000.00	3,000.00		Training Supplies
		MOC-BDD	NP-SVP					F101	4,500.00	4,500.00		Gasoline
		MOC-BDD	Shopping					F101	300.00	300.00		Communication
		MOC-CARP	NP-SVP					F101	18,000.00	18,000.00		Traveling expenses
		MOC-CARP	NP-SVP					F101	10,000.00	10,000.00		Gasoline
		MOC-CARP	Agency-Agency					F101	7,000.00	7,000.00		Supplies and materials
		MOC-CARP	NP-SVP					F101	42,000.00	42,000.00		Meal and snacks
F101	Twenty (20) Entrepreneurial/Managerial Training	MOC-CARP	NP-SVP					F101	10,000.00	10,000.00		Professional Fees
		MOC-CARP	NP-SVP					F101	7,000.00	7,000.00		Gasoline
		MOC-CARP	NP-SVP					F101	7,000.00	7,000.00		Traveling expenses
		MOC-CARP	Shopping					F101	700.00	700.00		Communication
		MOC-CARP	Agency-Agency					F101	10,000.00	10,000.00		Supplies and materials
		MOC-CARP	NP-SVP					F101	120,000.00	120,000.00		Meal and snacks
		MOC-CARP	NP-SVP					F101	25,000.00	25,000.00		Professional Fees
		MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Gasoline
		MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Traveling expenses
		MOC-CARP	Shopping					F101	2,000.00	2,000.00		Communication
F101	Twenty (20) Skills Training	MOC-CARP	Agency-Agency					F101	100,000.00	100,000.00		Supplies and materials
		MOC-CARP	NP-SVP					F101	100,000.00	100,000.00		Meal and snacks

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F101	Four (4) Techno-Missions	MOC-CARP	NP-SVP					F101	50,000.00	50,000.00		Professional Fees
		MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Gasoline
		MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Traveling expenses
		MOC-CARP	Shopping					F101	2,000.00	2,000.00		Communication
		MOC-CARP	NP-SVP					F101	100,000.00	100,000.00		Transportation
		MOC-CARP	NP-SVP					F101	100,000.00	100,000.00		Meal allowance and accommodation of pax
		MOC-CARP	Shopping					F101	15,000.00	15,000.00		Token
		MOC-CARP	NP-SVP					F101	10,000.00	10,000.00		Travelling expense of staff
		MOC-CARP	Shopping					F101	800.00	800.00		Communication
		MOC-CARP	NP-SVP					F101	15,000.00	15,000.00		Gasoline
F101	Thirty (30) Market-Matching	MOC-CARP	Shopping					F101	15,000.00	15,000.00		Traveling expenses
		MOC-CARP	NP-SVP					F101	50,000.00	50,000.00		Transportation
F101	Two (2) Selling Missions	MOC-CARP	NP-SVP					F101	50,000.00	50,000.00		Meal allowance and accommodation of pax
		MOC-CARP	Shopping					F101	10,000.00	10,000.00		Token
F101	Six (6) Trade Fairs Conducted	MOC-CARP	NP-SVP					F101	10,000.00	10,000.00		Travelling Expense of staff
		MOC-CARP	Shopping					F101	400.00	400.00		Communication
F101	Eight (8) Promo Collaterals	MOC-CARP	NP-SVP					F101	100,000.00	100,000.00		Transportation/ Van rentals
		MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Gasoline: Product Hauling/Consolidation
F101	Twenty (20) Product Packaging & Labels	MOC-CARP	Shopping					F101	20,000.00	20,000.00		Wages of Sales Staff
		MOC-CARP	Agency-Agency					F101	30,000.00	30,000.00		Supplies and materials
F101	Eight (8) Promo Collaterals	MOC-CARP	NP-SVP					F101	30,000.00	30,000.00		Traveling expenses of staff
		MOC-CARP	NP-SVP					F101	10,000.00	10,000.00		Designer's Fee for Booth Set-up
F101	Twenty (20) Product Packaging & Labels	MOC-CARP	Shopping					F101	1,200.00	1,200.00		Communication
		MOC-CARP	NP-SVP					F101	8,000.00	8,000.00		Design & Printing of Promo Materials
F101	DTI-Misamis Oriental Travelling Expenses-Local	MOC-CARP	NP-SVP					F101	100,000.00	100,000.00		Design & Printing of Labels
		MOC-CARP	NP-SVP					F101	60,000.00	60,000.00		Packaging materials
F101	Training Expenses	MOC-CARP	NP-SVP					F101	20,000.00	20,000.00		Meal/snacks for consultations
		MOC-CARP	NP-SVP					F101	4,000.00	4,000.00		Traveling Expense of staff
F101	DTI-Misamis Oriental Travelling Expenses-Local	MOC-CARP	Shopping					F101	400.00	400.00		Communication
		MOC-CARP	NP-SVP					F101	126,000.00	126,000.00		Travelling Expenses-Local
F101	Training Expenses	MOR-FAD	NP-SVP					F101	8,000.00	8,000.00		Training Expenses

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F101	Fuel, Oil and Lubricants	MOR-FAD	NP-SVP					F101	72,000.00	72,000.00		Fuel, Oil and Lubricants
F101	Office Supplies	MOR-FAD	Agency-Agency					F101	48,000.00	48,000.00		Office Supplies
F101	Other Supplies Expenses	MOR-FAD	Agency-Agency					F101	18,000.00	18,000.00		Other Supplies Expenses
F101	Water	MOR-FAD	Direct Contracting					F101	10,800.00	10,800.00		Water
F101	Electricity	MOR-FAD	Direct Contracting					F101	360,000.00	360,000.00		Electricity
F101	Postage/Deliveries	MOR-FAD	NP-SVP					F101	6,000.00	6,000.00		Postage/Deliveries
F101	Telephone (Mobile)	MOR-FAD	Direct Contracting					F101	26,400.00	26,400.00		Telephone (Mobile)
F101	Telephone (Landline)	MOR-FAD	Direct Contracting					F101	19,200.00	19,200.00		Telephone (Landline)
F101	Internet Expenses	MOR-FAD	Direct Contracting					F101	240,000.00	240,000.00		Internet Expenses
F101	Janitorial Services	MOR-FAD	Public Bidding					F101	108,000.00	108,000.00		Janitorial Services
F101	Security Services	MOR-FAD	Public Bidding					F101	564,000.00	564,000.00		Security Services
F101	Other General Services	MOR-FAD	NP-SVP					F101	26,750.00	26,750.00		Other General Services
F101	RM -Office Equipment	MOR-FAD	NP-SVP					F101	12,000.00	12,000.00		RM -Office Equipment
F101	RM -Transportation Equipment	MOR-FAD	NP-SVP					F101	6,000.00	6,000.00		RM -Transportation Equipment
F101	RM- Leasehold Improvement - Buildings	MOR-FAD	NP-SVP					F101	48,000.00	48,000.00		RM- Leasehold Improvement - Buildings
F101	RM -Other leasehold Improvements	MOR-FAD	NP-SVP					F101	24,000.00	24,000.00		RM -Other leasehold Improvements
F101	Taxes, Duties and Licenses	MOR-FAD	Agency-Agency					F101	10,000.00	10,000.00		Taxes, Duties and Licenses
F101	Fidelity Bond Premiums	MOR-FAD	Agency-Agency					F101	30,000.00	30,000.00		Fidelity Bond Premiums
F101	Insurance Expenses	MOR-FAD	Agency-Agency					F101	5,500.00	5,500.00		Insurance Expenses
F101	Advertising Expenses	MOR-FAD	NP-SVP					F101	20,000.00	20,000.00		Advertising Expenses
F101	Printing & Binding Expenses	MOR-FAD	NP-SVP					F101	25,150.00	25,150.00		Printing & Binding Expenses
F101	Representation Expenses	MOR-FAD	NP-SVP					F101	38,000.00	38,000.00		Representation Expenses
F101	Transportation and Delivery Expenses	MOR-FAD	NP-SVP					F101	10,000.00	10,000.00		Transportation and Delivery Expenses
F101	Rent -Building & Structures	MOR-FAD	Public Bidding					F101	1,380,000.00	1,380,000.00		Rent -Building & Structures
F101	Subscriptions Expenses	MOR-FAD	NP-SVP					F101	7,800.00	7,800.00		Subscriptions Expenses
F101	Negosyo Center Business Learning Sessions - CDO	MOR-BDD	Shopping					F101	500,000.00	500,000.00		Training supplies and materials, Honorarium, tokens, communication, food
F101	Negosyo Center Business Learning Sessions - I GIL	MOR-BDD	Shopping					F101	500,000.00	500,000.00		Training supplies and materials, Honorarium, tokens, communication, food
F101	Negosyo Center Planning and Assessment	MOR-BDD	Shopping					F101	100,000.00	100,000.00		Supplies and materials, Honorarium, tokens, communication, transportation, food and venue
F101	Negosyo Center Establishment and Launching	MOR-BDD	Public-bidding					F101	1,250,000.00	1,250,000.00		Renovation costs, transportation, supplies and materials
F101	Kapatid Mentor ME Project	MOR-BDD	Shopping					F101	600,000.00	600,000.00		Training supplies and materials, Honorarium, tokens, communication, food
F101	SMERA	MOR-BDD	Shopping					F101	500,000.00	500,000.00		Training supplies and materials, Honorarium, tokens, communication, transportation, food
F101	CMCI	MOR-BDD	Shopping					F101	40,000.00	40,000.00		Enumerators' Fees, supplies and materials, communication, transportation

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F101	BPLS Field Monitoring and Evaluation Survey	MOR-BDD	Shopping					F101	80,000.00	80,000.00		Enumerators' Fees, supplies and materials, communication, transportation
F101	Investment Forum/ Conference	MOR-BDD	Shopping					F101	300,000.00	300,000.00		travelling expenses, accommodation, supplies and materials
F101	Investment Missions/ Exhibits	MOR-BDD	Shopping					F101	500,000.00	500,000.00		travelling expenses, accommodation, supplies and materials
F101	Cacao Industry Cluster Development	MOR-BDD	Direct Contracting					F101	800,000.00	800,000.00		Honorarium,training supplies,food,accommodation, travelling expenses,booth rentals,venue,promo collaterals, label and packaging
F101	Coffee Industry Cluster Development	MOR-BDD	Direct Contracting					F101	500,000.00	500,000.00		Honorarium,training supplies,food,accommodation, travelling expenses,booth rentals,venue,promo collaterals, label and packaging
F101	Trade Mission	MOR-BDD	NP-SVP					F101	500,000.00	500,000.00		travelling expenses, accommodation, supplies and materials,honorarium for booth design
F101	Silk Industry Cluster Development	MOR-BDD	NP-SVP					F101	100,000.00	100,000.00		Honorarium,training supplies,food,accommodation, travelling expenses,booth rentals,venue,promo collaterals, label and packaging
F101	Great Women Project	MOR-BDD	Agency-Agency					F101	10,000.00	10,000.00		Training Supplies and Materials
F101	Ripples	MOR-BDD	Agency-Agency					F101	10,000.00	10,000.00		Training Supplies and Materials
F101	Trade Promotion	MOR-BDD	NP-SVP					F101	144,460.00	144,460.00		travelling expense, booth rental, freight
F101	Christmas Bazaar	MOR-BDD	Agency-Agency					F101	10,000.00	10,000.00		Supplies and Materials
F101	Kahimunan	MOR-BDD	Agency-Agency					F101	10,000.00	10,000.00		Supplies and Materials
F101	SSF maintained and established	MOR-BDD	NV-SVP					F101	250,000.00	250,000.00		Capability Building Trainings, Communication, Transportation (TEV), Office Supplies, Training Supplies and materials
F101	Cluster Development	MOR-BDD	Public Bidding					F101	1,000,000.00	1,000,000.00		Conduct of Bamboo Fora and Consultative Meetings, Conduct of product clinics/product development including production of product
F101	MSME Development	MOR-BDD	NV-SVP					F101	50,000.00	50,000.00		Entrepreneurial and management Trainings, Office Supplies, Communication, Transportation/TEV
F101	Improve Monitoring and Enforcement activities -	MOR - CWD	NV-SVP					F101	30,000.00	30,000.00		includes supplies, transportation, messengerial services, food, per diem
F101	Price Monitoring	MOR - CWD	NV-SVP					F101	100,000.00	100,000.00		Includes per diem, transportation, supplies,other general services
		MOR-CWD	NV-SVP					F101	260,000.00	260,000.00		Includes professional fees for augmentation of price monitor
F101	FTL- Fair Trade Laws and CEA- Consumer Education and Advocacy Program	MOR-CWD	NV-SVP					F101	25,000.00	25,000.00		includes venue rental, communication, messengerial services, common use supplies, Special Projects (Printing of Consumer
		MOR-CWD	NV-SVP					F101	3,600.00	3,600.00		includes data/internet expense for price data upload on Online Price Monitoring System (OPMS/E-presyo)
F101	Improve compliance of Monitoring and Enforcement	MOR - CWD	NV-SVP					F101	60,000.00	60,000.00		includes supplies, transportation, messengerial services, food, per diem
F101	Accreditation/Licenses	MOR - CWD	NV-SVP					F101	30,000.00	30,000.00		includes communications, messengerial services, supplies
F101	Standards Training	MOR - CWD	NV-SVP					F101	20,000.00	20,000.00		includes per diem, transportation, supplies,other general services
F101	Constituency Building (Establishment/ CO/ LPCC/PP)	MOR-CWD	NV-SVP					F101	65,000.00	65,000.00		includes communication, messengerial services, supplies, projects, food & venue
F101	FTL- Fair Trade Laws and CEA- Consumer Education and Advocacy Program	MOR-CWD	NV-SVP					F101	700,000.00	700,000.00		includes venue rental, communication, messengerial services, common use supplies, Special Projects (Printing of Consumer
F101	CWD/ Bagwis Program	MOR-CWD	NV-SVP					F101	35,000.00	35,000.00		Includes communication, messengerial services, CWD and Info Materials, food and common supplies
F101	Diskwento Caravan	MOR-CWD	NV-SVP					F101	95,000.00	95,000.00		Includes communication, messengerial services, food and common supplies
F101	Consumer Welfare Month	MOR-CWD	NV-SVP					F101	250,000.00	250,000.00		Includes communication, messengerial services, CWD and Info Materials, food, tokens, and common supplies

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office X
NACIDA Bldg., Corrales-Luna Sts., Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F101	SSF maintained and established	MOR-BDD	NV-SVP					F101	300,000.00	300,000.00		Office Supplies, Honorarium, Training, Communication, Transportation, Professional Services, Meetings
F101	Cluster Development	MOR-BDD	NV-SVP					F101	300,000.00	300,000.00		Office Supplies, Honorarium, Training, Communication, Transportation, Venue & Food, Meetings
F101	MSME Development	MOR-BDD	NV-SVP					F101	500,000.00	500,000.00		Office Supplies, Honorarium, Training, Communication, Transportation, Venue & Food, Professional Services, Meetings
F101	BUB Implementation & Monitoring	MOR-BDD	NV-SVP					F101	250,000.00	250,000.00		Office Supplies, Honorarium, Training, Communication, Transportation, Food & Venue, Meetings
F101	Negosyo Center	MOR-BDD	NV-SVP					F101	500,000.00	500,000.00		Office Supplies, Communication, Transportation, Professional Services, Consultations/Meetings
F101	Investment Promotion	MOR-BDD	NV-SVP					F101	500,000.00	500,000.00		Office Supplies, Communication, Transportation, Professional Services, Consultations/Meetings
F101	Trade Promotion	MOR-BDD	NV-SVP					F101	300,000.00	300,000.00		Office Supplies, Honorarium, Training, Communication, Transportation, Venue & Food, Professional Services, Meetings
F101	Case Resolution	MOR-CWN	Agency-Agency					F101	200,000.00	200,000.00		Common use supplies/ Messengerial/Fuel/Communication/Notarial
F101	Business Name Registration / Permits and Industry cluster	MOR-CWN	NP-SVP					F101	100,000.00	100,000.00		Business Name Registration / Permits and Licenses
F101	development for Rubber SSF Monitoring and	MOR-BDD	NP-SVP					F101	50,000.00	50,000.00		Honorarium, training supplies, food, accommodation,
F101	development trainings BUB Development	MOR-BDD	NP-SVP					F101	50,000.00	50,000.00		Honorarium, training supplies
F101	trainings Database Development -	MOR-BDD	NP-SVP					F101	20,000.00	20,000.00		Honorarium, training supplies
F101	Training Database Development -	MOR-BDD	Agency-Agency					F101	25,000.00	25,000.00		Training supplies and materials, Honorarium, Tokens, Communication, Food, Other Contingencies
F101	IT Equipment	MOR-BDD	Agency-Agency					F101	150,000.00	150,000.00		IT Equipment for Database, e.g. Server
F101	Coordinate the Conduct of Training Programs	MOR-BDD	Agency-Agency					F101	50,000.00	50,000.00		Training supplies and materials, Honorarium, tokens, communication, food, Other Contingencies
F101	Travelling	MOR-CARP	NP-SVP					F101	58,500.00	58,500.00		
F101	Training	MOR-CARP	NP-SVP					F101	233,000.00	233,000.00		Honorarium, Training Materials, Van Rental
F101	Supplies and Materials	MOR-CARP	Agency-Agency					F101	21,500.00	21,500.00		Suppliers
F101	Communication	MOR-CARP	Shopping					F101	3,439.00	3,439.00		Suppliers
F101	Market Development	MOR-CARP	NP-SVP					F101	25,000.00	25,000.00		Honorarium, Training Materials
F101	Product Development	MOR-CARP	NP-SVP					F101	281,000.00	281,000.00		Honorarium, Training Materials
GRAND TOTAL									58,651,818.18	58,651,818.18		
TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION									5,865,181.82			
APPROVED BUDGET									64,517,000.00			

Prepared by:

Recommending Approval

Approved by:

RIZALINA C. VALLE

ATTY. FEL LESTER G. BRILLANTES

LINDA O. BONIAO

BAC Secretariat

BAC Chairman

Regional Director