DEPARTMENT OF TRADE AND INDUSTRY - REGION I ANNUAL PROCUREMENT PLAN FY 2019

Common-use Office Supplies / R1 Agencyto- Equipment (available at PS) R1 Agencyto- Equipment (not available at PS) R1 Agencyto- Equipment (not available at PS) R1 Agencyto- Equipment (not available at PS) R1 Agencyto- Procurement Rental of Office Building DTI-IN NP-53.5 not lease Mid-Year Assessment and Planning DTI-IN NP-53.10 Lease N/A N/A N/A 2019 and Venue Procurement N/A N/A N/A N/A 2019 And Venue Procurement Fuel, Oil and Lubricants Fuel, Oil and Maintenance of Building Repair and Maintenance of Furniture Repair and Maintenance of Furniture Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly Value Procurement Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly Value Procurement Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly Value Procurement Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly Value Procurement Value Procurement	Code		70000		Scher	dule for Each p	rocurament A	Landin/deur				-	
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Repair and Maintenance of Furniture NP-53.9 - Small Repair and Maintenance of Furniture Repair and Maintenance Repair Repair Repair Repair Repair Repair Repair Repair Augusterity Repair and Maintenance Repair		Equipment (not available at PS)	i	Value	quarterly	N/N	quarterry	quarterly	GOP	2,983,528.96	2,983,528.96	3	provision for various common-u
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And Venue S Mid-Year Assessment and Planning DTI-IN NP-53.10 Lease of Real Property and Venue Of Real Property and Venue N/A N/A N/A N/A N/A N/A N/A N/				of Real Property		13/2	2010 Vibriliar	January	900	536,659.00	536,659.00	,	Provision for office building ren
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S Year-End Assessment and Planning DTI-IN NP-53.10 Lease of Real Property and Venue N/A N/A N/A N/A N/A N/A N/A N/				and Venue							311-21		on July 2019
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Fuel, Oil and Lubricants Fuel, Oil and Lubricants Fuel, Oil and Lubricants Telephone (mobile) Repair and Maintenance of Building Repair and Maintenance of Motor Repair and Maintenance of Furniture Repair and Maintenance of Motor DTI-IS NP-53.9 - Small Procurement Repair and Maintenance of Motor DTI-IS NP-53.9 - Small Quarterly N/A Quarterly N/A Quarterly N/A Quarterly Value Procurement Repair and Maintenance of Furniture Repair and Maintenance of Furniture Repair and Maintenance of Motor DTI-IS NP-53.9 - Small Quarterly N/A Quarterly N/A Quarterly N/A Quarterly N/A Quarterly N/A Quarterly N/A Repair and Maintenance of Furniture Repair and Maintenance of Motor Procurement Repair and Maintenance of Motor N/A N/A N/A AN/A N/A AN/A N/A				and Venue			6107	2019					expenses on the conduct of mee on December 2019
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Fuel, Oil and Lubricants DTI-IS Telephone (mobile) DTI-IS Repair and Maintenance of Building Equipment Repair and Maintenance of Motor Vehicle Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture Procurement NP-53.9 - Small Value Procurement NA Quarterly Value Procurement Value Procurement NA Quarterly NA Quarterly Value Procurement Value Procurement NA Quarterly Value Procurement Value Procurement NA Quarterly Value Procurement Value Procurement NA Quarterly NA Quarterly Value Procurement Value Procurement Value Procurement NA Quarterly NA Quarterly NA Quarterly Value Procurement Value Procurement NA Quarterly Value Procurement NA Quarterly NA Quarterly Value Procurement Value Procurement NA Quarterly NA Quarterly Value Procurement NA Quarterly Value													rendering general administrative support services of DTI-Ilocos Su
Telephone (mobile) Telephone (mobile) Telephone (mobile) DTI-IS Direct N/A Direct N/A Contracting Contractin	GAS	Fuel, Oil and Lubricants	DTI-IS	Direct	N/A	N/A	January	January	Gop	20,000	3000		
Repair and Maintenance of Building DTI-IS NP-53.9 - Small quarterly N/A quarterly Vehicle Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly Value Procurement NP-53.9 - Small quarterly N/A quarterly Value	CAS	1		Contracting			2019	2019		20,000.00	20,000,00	,	provision for the supply of fuel,
Repair and Maintenance of Building DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Repair and Maintenance of Office DTI-IS NP-53.9 - Small quarterly Value Repair and Maintenance of Motor DTI-IS NP-53.9 - Small quarterly Value Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Procurement Value Procurement Quarterly N/A quarterly Value Procurement Value Procurement Value Procurement Value Procurement Value Procurement Value Procurement Value	070	Telephone (mobile)	DTI-IS	Direct	N/A	N/A	January	January	GoP	24,000.00	24,000.00	,	provision for mobile subscription
Repair and Maintenance of Office DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Procurement Repair and Maintenance of Motor DTI-IS NP-53.9 - Small quarterly N/A quarterly Vehicle Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Procurement Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Procurement N/A quarterly N/A quarterly N/A quarterly Value Procurement Value Procu	GAS	Repair and Maintenance of Building	DTI IC	Contracting			2019	2019					and postpaids of DTI-Ilocos Sur
Repair and Maintenance of Office Repair and Maintenance of Office Repair and Maintenance of Motor Vehicle Repair and Maintenance of Furniture Procurement Repair and Maintenance of Furniture Procurement NP-53.9 - Small Value Procurement NA quarterly Value Procurement Value Procurement Value Procurement Value Procurement			0170	Value	quarteriy	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00		provision for repair and mainten
Repair and Maintenance of Office DTI-IS NP-53.9 - Small quarterly Value Procurement Repair and Maintenance of Motor DTI-IS NP-53.9 - Small quarterly N/A quarterly Vehicle Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly Value Procurement NP-53.9 - Small quarterly N/A quarterly Value Procurement Value Procurement Value Procurement Value Procurement Value	GAS			Procurement									of building of DTI-flocos Sur
Repair and Maintenance of Motor Vehicle Repair and Maintenance of Furniture And Fixtures Procurement Procurement Procurement NP-53.9 - Small quarterly Value Procurement Procurement Procurement Procurement Procurement	Ş	Equipment Capacitation of Office		NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	,	provision for repair and mainten:
Repair and Maintenance of Motor Vehicle Value Procurement Repair and Maintenance of Furniture Procurement NP-53.9 - Small quarterly N/A quarterly NP-53.9 - Small quarterly Value Procurement Procurement				Procurement			***			Thate			of various office equipment (e.g.
Repair and Maintenance of Motor Vehicle Value Procurement Repair and Maintenance of Furniture and Fixtures DTI-IS NP-53.9 - Small quarterly Procurement Value Procurement Value Procurement													photocopier, airconditioner) of D
Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly and Fixtures Value Procurement Value Procurement Procurement	GAS	Repair and Maintenance of Motor		NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	Gop	40,000.00	40,000,00		nrovision for repair of parts and
Repair and Maintenance of Furniture DTI-IS NP-53.9 - Small quarterly N/A quarterly and Fixtures Procurement Procurement Procurement		Vehicle		Value							10,000.00		maintenace of vehicle of DTI-Iloc
Value Procurement		Repair and Maintenance of Furniture	1	NP-53.9 - Small	quarterly	N/N	Clientorly		3				Sur
Procurement		and Fixtures		Value			d and and	dogreens	Š	10,000,01	00.000,01	,	provision for repair of parts and
				Procurement								0.7	Sur Sur

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Code		PMO/End-	Mode of	Scheo	dule for Each	Schedule for Each procurement Activity	ctivity	2	Esti	Estimated Budget (PhP)	P)	Remarks
(PAP)	rrocurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	8	(brief description of Program/Pn
GAS	Printing and Publication	DTI-IS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00		Printing of PBR Application For and BN Certificates, mailing en with DTI logo, letterheads, tarp etc. of DTI-llocos Sur
GAS	Provision for Representation Expenses	DTI-IS	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	158,000.00	158,000.00		provision for food and accommodation for various act
GAS	Rental of Office Building	DTI-IS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	792,000.00	792,000.00	,	of DTI-llocos Sur Provision for office building rer DTI-llocos Sur
GAS	Subscription	DTI-IS	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	12,000.00	12,000.00		provision for daily supply of newspaper and magazines of D
GAS	Water Supply and supply and delivery of drinking water	DTI-LU	Direct	N/A	N/A	January	January	GoP	96,000.00	96,000.00		provision for water supply /
GAS	Telephone (mobile)	DTI-LU	Direct	N/A	N/A	January	January	GoP	24,000.00	24,000.00		provision for mobile subscriptic
GAS	Rental of Office Building	DTI-LU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	864,000.00	864,000.00	,	Provision for office building ren
GAS	Travelling Expense for the Genral Administration and Support Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	Gop	170,000.00	170,000.00		provision for travelling expense rendering general administrativ support services of DTI-Pangasi
GAS	Electric/Power Supply	DTI-PN	Direct	N/A	N/A	January	January	GoP	234,000.00	234,000.00		provision for power supply /
GAS	Cable, satellite, telegraph and radio	DTI-PN	Direct	N/A	N/A	January	January	GoP	6,000.00	6,000.00		provision for cable and radio
	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	Gop	188,000.00	188,000.00		provision for other professional
	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	1	provision for fidelity bond prem
GAS	Representation Expenses	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	78,000.00	78,000.00	ī	provision for food and accommodation for various activ
GAS	Rental of Office Building	DTI-PN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	910,000.00	910,000.00	1	ot Dil-Pangasinan Provision for office building rent DTI-Pangasinan
GAS	Subscription	DTI-PN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	5,000.00	5,000.00		provision for daily supply of newspaper and magazines of DTI
GAS 1	Travelling Expense for the Genral Administration and Support Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		real passinan provision for travelling expenses rendering general administrative support services of DTL-RO2

2019 GoP 60,000.00 60,000.00 January GoP 600,000.00 600,000.00 2019 GoP 96,000.00 96,000.00 2019 GoP 124,800.00 124,800.00 2019 GoP 216,000.00 216,000.00 2019 GoP 24,000.00 24,000.00 0019 GoP 118,000.00 118,000.00 0019 GoP 120,000.00 960,000.00 0010 GoP 120,000.00 0010 GoP 120,000.00 0010 GoP 120,000.00 0010 GoP 120,000.00 0010 GoP 2,000.00 0010 GoP 2,000.00 0010 GoP 2,000.00 0010 GoP 2,000.00	2019 2019 2019 2019		NP-53.9 - Small 20	DTI-RO	Repairs & Maintenance - ICT	GAS
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2019 GoP 60,000.00 60,000.00 - January GoP 600,000.00 60,000.00 - 2019 GoP 600,000.00 600,000.00 - January GoP 96,000.00 96,000.00 - 2019 GoP 124,800.00 124,800.00 - 2019 GoP 216,000.00 216,000.00 - 2019 GoP 24,000.00 24,000.00 - 40 GoP 118,000.00 118,000.00 - 40 GoP 70,000.00 -			ent			000
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2019 GoP 60,000.00 60,000.00 - January GoP 60,000.00 60,000.00 - 2019 January GoP 600,000.00 600,000.00 - 2019 GoP 96,000.00 96,000.00 - 2019 GoP 124,800.00 124,800.00 - 2019 GoP 216,000.00 - 2019 GoP 216,000.00 -	2019 2019	2019 N/A		DI-RO		
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2019 GoP 60,000.00 60,000.00 - January GoP 60,000.00 60,000.00 -	_	N/A N/A		DTI-RO	Electric/Power Supply	GAS
2019 GoP 60,000.00 60,000.00 -	January Januar 2019 2019	N/A N/A	Direct Contracting	DTI-RO	of drinking water	3
	2019 2019	N/A	ent		With the state of	GAS
2019 GoP 26.300.00 26.300.00	2019 2019			DTI-RO	HR Annual Regional Assembly (CSC)	GAS
April GoP 40,000.00 40,000.00 - provision for various expenses 2019	April April 2019 2019	April N/A 2019		DTI-RO	GAD training (GST)	G G
Provision for various expenses 2019 GoP 600,000.00 G00,000.00 - provision for various expenses	February Februa 2019 2019	February N/A 2019		DTI-RO	Learning and Development - Competency- Based Training	GAS GAS
	June June 2019 2019	June N/A 2019	NP-53.9 - Small Value Procurement	DTI-RO	Training of Specialiazed Group	2
Signing	Award	Acres (1)		User		Cyc.
ent Activity Source of Estimated Budget (PhP) Remarks	Notice of	Schedule for Each p Ads/Post of Sub/Open of	Mode of	PMO/End-	Procurement Program/Project	Code

conduct of PSB Meetings								Procurement			
- provision for various expenses	40,000.00	40,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-RO	RSP - PSB Meeting	GAS
provision for various expenses conduct of AOs Meetings	26,400.00	26,400.00	Gop	2019	2019	N/A	2019	NP-53.9 - Small Value Procurement	DTI-RO	Conduct of Admin. Officers Meeting	GAS
provision for various expenses conduct of ManCom Meetings	300,000.00	300,000.00	GoP	2019	2019	N/A	2019	NP-53.9 - Small Value Procurement	DTI-RO	Conduct of ManCom Meetings	
 provision for various expenses production of IEC materials (A) (CPD) 	31,000.00	31,000.00	GOP	September 2019	September 2019	N/A	September 2019	Value Procurement	DTI-RO	IEC - Audio Visual Presentations - CPD	
provision for various expenses production of IEC materials (A)	30,000.00	30,000.00	Gop	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-RO	IEC - Audio Visual Presentations - IDD	
 provision for various expenses production of IEC materials (A) SMEDD) 	30,000.00	30,000.00	GOP	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-RO	IEC - Audio Visual Presentations - SMEDD	
provision for various expenses	30,000.00	30,000.00	GoP	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-RO	IEC - Audio Visual Presentations - RO	GAS
 provision for various expenses production of IEC materials (RI Amianan Newsletter) 	50,000.00	50,000.00	GoP	April and November 2019	April and November 2019	N/A	April and November 2019	NP-53.9 - Small Value Procurement	DTI-RO	IEC - Rimat ti Amianan - The DTI Reg 1 Newsletter	
Printing of PBR Application Fo and BN Certificates, mailing er with DTI logo, letterheads, tan etc. of DTI-RO1	36,000.00	36,000.00	GoP	2019	2019	N/A	2019	NP-53.9 - Small Value Procurement	DTI-RO	Printing & Publication	GAS
provision for various expenses production of IEC materials	40,000.00	40,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	IEC - Annual Report Publication	
production of IEC materials	20,000.00	20,000.00	9	May and September 2019	May and September 2019	Z/A	September 2019	Value Procurement	- KO	IEC - Fress Con/Radio/ I v guestings	
- provision for taxes, duties and licenses of DTI-RO1	5,000.00	5,000.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-RO	Taxes, Duties and Licenses	
- provision for various expenses conduct of the activity	50,000.00	50,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	ISO Transition - External Quality Audit	GAS
 provision for insurance premi DTI-RO1 	18,000.00	18,000.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-RO	Provision for Insurance of PPEs	
 provision for fidelity bond pre of DTI-RO1 	162,500.00	162,500.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-RO	Fidelity Bond Premiums	
 provision for repair and mains of various furniture and fixtur 	80,000.00	80,000.00	GoP	2019	2019	N/A	2019	NP-53.9 - Small Value Procurement	DTI-RO	Repairs & Maintenance - Furniture & Fixtures	
 provision for repair of parts a maintenace of vehicles of DTI 	60,000.00	60,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Repairs & Maintenance - Motor Vehicles	GAS
(brief description of Program/P	MOOE CO	Total	Source of Funds	Contract	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	(PAP)
Damastra	stad Rudget (DhD)	Estima		ctivity	Schedule for Each procurement Activity	tule for Each	Scheo				

DTI-RO1								Procurement			
Provision for rental of transport service for the activities of 2019	5,000.00	5,000.00	GOP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value	DTI-RO	Kent - Regional Office - Motor Vehicles	Ş
- Frovision for office rental of D11		1,000,000.00	-	2019	2019			Contracting		Structures	
	1 884 000 00	1 884 000 00	Gop	January	January	N/A	N/a	Direct	DTI-RO	Rent - Regional Office - Bldgs and	GAS R
- provision for transportation and	10,000.00	10,000.00	GoP	quarterly	quarterly	N/A	N/A	Direct Contracting	DTI-RO	Transportation & Delivery Expenses	GAS
conduct of the activity	•			September 2019	September 2019		September 2019	Value Procurement			
- provision for various expenses of	225,000.00	225,000.00	GoP	January and	January and	N/A	January and	NP-53.9 - Small	DTI-RO	Planning & Budgeting Workshop	GAS P
purchase of wellness equipmen	40,000.00	40,000.00	GoP	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-RO	Wellness Activities - Wellness Equipments	GAS
conduct of the seminar				2019	2019		2019	Procurement			and the second
- provision for various expenses	35,000.00	35,000.00	GoP	September	September	N/A	September	NP-53.9 - Small	DTI-RO	Wellness Activities - Health Seminar	GAS 1
conduct of the activity	30,000.00	30,000.00	600	2019	2019	2/1	2019	Value	0	, and the state of	
						N/10	200	Procurement	DTLEO	Wellness Activities - DTI Anniversary	GAS
- provision for various expenses conduct of the activity	36,000.00	36,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value	DTI-RO	Wellness Activities - employee hour	GAS
conduct of the activity				2019	2019		2019	Value Procurement			
- provision for various expenses	50,000.00	50,000.00	GoP	January	January	N/A	January	NP-53.9 - Small	DTI-RO	ISO Transition - Internal Quality Audit	GAS
 provision for various expenses conduct of the activity 	200,000.00	200,000.00	GoP	November 2019	November 2019	N/A	November 2019	Value Procurement	DII-RO	n a n - Annual Rewards a Recognition	
								Procurement	2		200
 provision for various expenses conduct of the activity 	12,000.00	12,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value	DTI-RO	R & R - Ang Husay Mo Award	GAS
Meetings				2019	2019		2019	Procurement			
conduct of SPRINTs Committee	10,000.00	10,000.00	Š	November			November	Value			
PMT	10,000,00	10,000,00	Gop	February and	February and	N/A	February and	NP-53.9 - Small	DTI-RO	R & R - SPRINTs Committee Meeting	GAS
 provision for various expenses conduct of Mid-Year Assessme 	30,000.00	30,000.00	GoP	June 2019	June 2019	N/A	2019	Value		בואים באות ובפן עסספסטוובנור - בואון	
Assessment and PDAP								Procurement	2	DNAC AND VOICE ASSESSMENT TO AND THE PARTY OF THE PARTY O	GAS
provision for various expenses conduct of Competency Gap	5,000.00	5,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value	DTI-RO	PMS - Competency Gap Assessment & PDAP (per PO)	GAS
conduct of Year-End Assessme	*1,000,000	20,000.00	9	2019	2019		2019	Value Procurement			
-	25 000 00	25 000 00	Gop	November	November	N/A	November	NP-53.9 - Small	DTI-RO	PMS - Year-End Assessment - PMT	GAS
 provision for various expenses conduct of Year-End Assessme 	5,000.00	5,000.00	GoP	January 2019	January 2019	N/A	2019	Value	C I I	Assessment Audit	
conduct or onboarding progra				2019	2019		2019	Procurement	24	PMC TMC Audit Man Fed	GAS
- provision for various expenses	20,000.00	20,000.00	GoP	June and	June and September	N/A	June and September	NP-53.9 - Small Value	DTI-RO	RSF - Onboarding Program	989
(brief description of Program/Pr	MOOE CO	Total	Funds	Signing		Bids	IB/REI	Procurement	IBCO		
Remarks	Estimated Budget (PhP)	Estin	Source of	Contract	st of Sub/Open of Notice of Col	Sub/Open of	Ads/Post of		PMO/End-	Procurement Program/Project	Code
				11.11		July Say Back	Coho				

provision for training expenses				5107	5107		5107	Procurement			
The same of the sa	15,000.00	15,000.00	GoP	January	January	N/A	January	NP-53.9 - Small	DTI-LU	CMCI Briefing	001
 provision for travelling and trair expenses on the conduct of the activity 	20,000.00	20,000.00	607	2019	2019	N/A	2019	Value Procurement	5	LIC PROMOTION/ASSISTANCE TO LIGOS	
						26/2		Procurement	7	IC BEOMOTION (Assistance to ICIL	3
 provision for representation exponents on the conduct of the activity 	55,000.00	55,000.00 55	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value	DTI-IS	Export Facilitation & Documentation	001
on the conduct of the conferen				2019	2019		2019	Value Procurement			
- provision for representation exi	51,000.00	51,000.00 5:	GoP	April	April	N/A	April	NP-53.9 - Small	DTI-IS	Investment Conference	001
 provision for representation ex on the conduct of the monitoring 	30,000.00	30,000.00	GOP	April 2019	April 2019	N/A	April 2019	Value Procurement	DTI-IS	LIIC/CMCI Monitoring	COT
the conduct of the activity	1,000.00		GoP	N/A	N/A	N/A	N/A	N/A	DTI-IS	Updating Cost of Doing Business	
March 2019											
				2019	2019		2019	Value			
or each quarter of 2019	4,000.00	4,000.00	GoP	February	February	N/A	February	NP-53.9 - Small	DTI-IS	BPLS Monitoring	001
the conduct of the activity at the				11		74					
- provision for travelling expense	2,000.00	2,000.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-IN	Updating of Cost of Doing Business	001
 provision for travelling expense the conduct of the monitoring articity on lune 2010 	3,000.00	3,000.00	GOP	N/A	N/A	N/A	N/A	N/A	DTI-IN	BPLS Monitoring	100
2019											
- provision for various expenses (training supplies, meals/snack prepaid load, tarpaulins etc) fo conduct of orientation on Mark	40,000.00	40,000.00	GoP	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-IN	CMCI Briefing/Orientation	001
(representation and rental of n vehicle) of delegates on the let visit to be held on October 201	42,000.00	42,000,00	ğ	2019	2019	3	2019	Value Procurement	2	Profit of Malina allo	
(representation and rental of representation and rental of revenicle) of delegates on the let visit to be held on May 2019	42,000.00			2019	2019	3	2019	Value Procurement		Townshow Visit to Manual Country	
newspaper and magazines of	12,000.00		6 60	2019	2019	N/A	N/A	Contracting	24 - 20	Subscription Expenses	8
 provision for membership due contributions of DTI-RO1 	2,000.00		GoP	N/A	N/A	N/A	N/A	N/A	DTI-RO	Membership Dues and Contributions	
- Provision for rental of office as equipment for the activities of	1,000.00	1,000.00	GOP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DII-RO	Rent - Regional Office - Equipment	GAS
(brief description of Program/Pr	MOOE CO		Funds	Signing	Award	Bids		Procurement	User		(PAP)
Remarks	Estimated Budget (PhP)	Estimated	Source of	itract	st of Sub/Open of Notice of Cor	Sub/Open of	Ads/Post of	Mode of	PMO/End-	Procurement Program/Project	Code

2		Page In a		Scheo	Schedule for Each procurement Activity	rocurement A	ctivity		Estim	Estimated Budget (PhP)	9	Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	60	(brief description of Program/Pr
001	Meeting with Investors/Exporters	DTI-LU	NP-53.9 - Small	March	N/A	March	March	GoP	15,000.00	15,000.00		provision for representation
			Value Procurement	2019		2019	2019					expenses on the conduct of m
001	EODB/ARTA ACTIVITY	DTI-LU	NP-53.9 - Small Value	March 2019	N/A	March 2019	March 2019	GoP	25,000.00	25,000.00		provision for representation a transportation expenses on th
001	Monitoring Activities	DTI-LU	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	20.000.00	20,000,00	,	provision for travelling and
	Section 2	-	Value	danieni	3	dagically	dual serily	Š	20,000.00	20,000.00		communication expense on th
001	CMCI Forum / Briefing	DTI-PN	NIP-53 9 - Small	February	N/A	Fehriany	Fehruary	900	60,000,00	50,000,00		conduct of monitoring activity
Ş	CMCI Forum / Briefing	CII-EN	Value	2019	N/A	2019	2019	606	60,000.00	00.000,00	1	exclude office supplies) on the
001	LIIC Promotion & Assistance to LGUs	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000,00		provision for various expenses
			Value Procurement				,		•	•		exclude office supplies) on the
001	Investment Promotion Seminar	DTI-PN	NP-53.9 - Small	June	N/A	June	June	GoP	44,000.00	44,000.00		provision for various expenses
			Value Procurement	2019		2019	2019					exclude office supplies) on the conduct of seminar
001	Project NILE	DTI-PN	NP-53.9 - Small Value	2019	N/A	2019	2019	GoP	64,000.00	64,000.00		provision for various expenses exclude office supplies) on the
200	Renchmarking to Manila FAME	DTI-PN	Procurement	Cantamhar	N/N	Centember	Centember	0.00	00 000 70	00 000 70		conduct of the project
	CONTRACTOR DE LA CONTRA	The surposition of the surpositi	Value	2019		2019	2019					delegates on the conduct of th
001	Promote / facilitate participation to	DTI-PN	NP-53.9 - Small	April and	N/A	April and	April and	GoP	5,000.00	5,000.00		provision for various expenses
	ITFs (IFEX & Manila FAME)		Value	September 2019		September 2019	September 2019		2			conduct of the activity
001	Assistance on the LGUs updating of their LIICs	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00		provision for various expenses
			Procurement									assitance to LGUs
001	Support to the ARTA information dissemination related activities	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	- 4	provision for various expenses conduct of ARTA-related activi
100	Conduct of CMCI Forum to all provinces	DTI-RO	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		provision for various expenses conduct of CMCI Forum
001	Facilitate/Conduct of RCC Meetings	DTI-RO	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00		provision for various expenses conduct of RCC meetings
001	CMCI Awarding and Recognition	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		provision for various expenses conduct of CMCI Awarding and Recognition
001	Support/Attendance to Conferences/Seminars/Meetings related to Investment Promotion &	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		provision for various expenses conduct of various activities rel to Investment Promotion and
001	Telephone (mobile)	DTI-RO	Direct	N/A	N/A	January	January	GoP	12,000.00	12,000.00		Facilitation provision for mobile subscription
			Contracting			2019	2019					and postpaids of DTI-RO1

2019 2019 2019 July July 2019 quarterly quarterly GoP 100,000.00 100,000.00 quarterly quarterly GoP 35,000.00 47,000.00 quarterly quarterly GoP 20,000.00 35,000.00 November November GoP 20,000.00 20,000.00 2019 2019 2019 November November GoP 20,000.00 20,000.00 2020 2020 2020 November November GoP 20,000.00 20,000.00 2021 2021 2021 2021 N/A N/A GoP 3,000.00 5,000.00 N/A N/A GoP 3,000.00 5,000.00 N/A N/A GoP 3,000.00 3,000.00 N/A N/A GoP 3,000.00	quarterly N/A quarterly N/A quarterly N/A November N/A 2020 November N/A 2021 N/A	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small N/A N/A N/A N/A N/A	DTI-IS DTI-IS DTI-IS DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles Conduct of Year-End Assessment for Bamboo Industry Cluster Establish/Update Coffee Industry Cluster Profile Establish/Update PFN Industry Cluster Profile Establish/Update Wearables and Homestyles Industry Cluster Profile	002 002 002 002
2019 2019 2019			DTI-IS DTI-IS DTI-IS DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles Conduct of Year-End Assessment for Bamboo Industry Cluster Establish/Update Coffee Industry Cluster Profile Establish/Update Cacao Industry Cluster Profile Establish/Update PFN Industry Cluster Profile	002 002 002 002
2019 2019 2019 3000.00 100,000.00			DTI-IS DTI-IS DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles Conduct of Year-End Assessment for Bamboo Industry Cluster Establish/Update Coffee Industry Cluster Profile Establish/Update Cacao Industry Cluster Profile	002 002 002 002
2019 2019 2019			DTI-IS DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles Conduct of Year-End Assessment for Bamboo Industry Cluster Establish/Update Coffee Industry Cluster Profile	002 002
2019 2019 2019			DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles Conduct of Year-End Assessment for Bamboo Industry Cluster	002
2019 2019 2019			DTI-IS	Conduct of Year-End Assessment for Wearables and Homestyles	002
2019 2019 2019			DTI-IS		002
2019 2019 July July GoP 100,000.00 100,000.00 - 2019 2019 quarterly quarterly GoP 47,000.00 47,000.00 - quarterly quarterly GoP 35,000.00 -				Conduct of Year-End Assessment for Processed Fruits and Nuts	
2019 2019 July July GoP 100,000.00 100,000.00 - 2019 2019 quarterly quarterly GoP 47,000.00 -		Value Procurement	DTI-IS	Conduct of Cacao Industry Cluster Meetings/Assessment	002
2019 2019 July July GoP 100,000.00 100,000.00 -		mall	DTI-IS	Conduct of Coffee Industry Cluster Meetings/Assessment	002
2019 2019	July N/A 2019	NP-53.9 - Small Value Procurement	DTI-IN	Benchmarking cum In-Plant Training for Cacao - Davao	002
N/A May May GoP 40,000.00 40,000.00 - provision for various training	May N/ <i>t</i> 2019	NP-53.9 - Small Value Procurement	DTI-IN	Technology Training - Fruits and Nuts	002
N/A April April GoP 40,000.00 - provision for various training 2019 2019 - provision for various training expenses (supplies, meals/snar prepaid load, tarpaulins etc) or conduct of the training on April	April N/ <i>t</i> 2019	NP-53.9 - Small Value Procurement	DTI-IN	Chocolate 102	002
N/A March March GoP 40,000.00 - provision for various training expenses (training supplies, meals/snacks, prepaid load, tarpaulins etc) on the conduct training on April 2019	March N/6 2019	NP-53.9 - Small Value Procurement	DTI-IN	Barista 101	002
N/A October October GoP 100,000.00 100,000.00 - provision of travelling and representation expenses for the delegates on the conduct of the activity on November 2019	2019 N/ <i>i</i>	Value Procurement	DTI-IN	Benchmarking cum in-Plant Training for Wearables in Ilo-Ilo	002
st of Sub/Open of Notice of Contract Funds Total MOOE CO (brief description of Program/Pn	Ads/Post of Sub/Op IB/REI Bid	Procurement Ads	User User	Procurement Program/Project	(PAP)

conduct of r	Procurement	
	999	riatives)

		7000 17.1	B B			The same of the sa	-	TILL OF LASSING			The same of the sa	
(PAP)	Procurement Program/Project	User User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
002	Trainings on Proper Coffee Harvesting and Primary Processing	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	60,000.00	60,000.00		provision for various expenses conduct of the training
3	Conduct of Coffee Grading and	DTILIS	Procurement	March	N/A	March	March	609	40,000,00	40.000.00		provision for various expenses
2002	Conduct of Coffee Grading and Profiling	DII-IS	Value	2019	N/A	2019	2019	90	40,000.00	40,000.00		
002	Training on Novelty Items using	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	60,000.00	60,000.00	1	
	fossilized Cacao leaves		Value	2019		2019	2019			£		conduct of the training
002	Conduct of Cacao Bean Grading	DTI-IS	NP-53.9 - Small Value	May 2019	N/A	May 2019	May 2019	GoP	40,000.00	40,000.00	-	provision for various expenses conduct of the training
002	Training on Fossilized Coffee Leaves	DTI-IS	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	GoP	60,000.00	60,000.00	,	provision for various expenses conduct of the training
			Procurement									
002	Conduct of Industry Forum for Processed Fruits and Nuts	DTI-IS	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	GoP	48,000.00	48,000.00		provision for various expenses conduct of the training
002	Conduct of Industry Forum for Bamboo	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	48,000.00	48,000.00		
			Value	2019		2019	2019					conduct of the training
002	Integrated Development Program for	DTI-LU	NP-53.9 - Small	March	N/A	March	March	GoP	120,000.00	120,000.00	1	- 6
	Cacao & Coffee		Procurement	5T07		STO7	5107					כסווממכני סו נווב מכנואונא
002	Technology Training - Fruits & Nuts	DTI-LU	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	Gop	80,000.00	80,000.00		provision for various expenses conduct of the training
002	Organizational Strengthening	DTI-LU	NP-53.9 - Small	March	N/A	March	March	GoP	50,000.00	50,000.00		provision for various expenses
	Meetings/Seminars for - ICE		Value	2019	8	2019	2019					conduct of the seminar
002	Integrated product Development for	DTI-LU	NP-53.9 - Small	June 2019	N/A	June 2019	June 2019	GoP	180,000.00	180,000.00		provision for various expenses conduct of the activity
			Procurement									
002	Monitoring Activities for ICE	DTI-LU	N/A	N/A	N/A	N/A	N/A	Gop	5,000.00	5,000.00		provision for travelling expense the conduct of the monitoring activity
002	Cacao Industry Devt. Project (Bus.	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	111,000.00	111,000.00	3	provision for various expenses
	consolicately, meetings of mindayes)		Procurement				million					conduct of meetings or confere
002	Coffee Industry Devt. Project (Bus.	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	96,000.00	96,000.00		provision for various expenses
			Procurement									conduct of meetings or confere
002	Processed Foods & Nuts Devt. Project	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	96,000.00	96,000.00	1	provision for various expenses exclude office supplies) on the
	initiatives)		Procurement									conduct of meetings or confere
002	Bamboo Industry Devt. Project (Bus,	DTI-PN	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	96,000.00	96,000.00	,	provision for various expenses
	consultancy / Initiatives)		Value									exclude office supplies) on the

conduct of meeting and assessr	50,000.00	50,000.00	606	semestral	semestral	NA	semestrai	Value Procurement	- -	semestral meeting and assessment	Š
conduct of the activity				2019	2019		2019	Value Procurement		Regional W&H Group	
- provision for various expenses	25,000.00	25,000.00	GoP	January	January	N/A	January	NP-53.9 - Small	DTI-RO	Strengthening/Organization of a	002
 provision for various expenses conduct of the activity 	10,000.00	10,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Updating/Research/Validation of the W&H IC Profile	002
 provision for various expenses conduct of meeting and assess 	50,000.00	50,000.00	GOP	semestral	semestral	N/A	semestral	NP-53.9 - Small Value Procurement	DTI-RO	Semestral meeting and assessment	2002
conduct of the activity	200000		9	2019	2019		2019	Value Procurement		Group	
conduct of the activity	25 000.00	10,000.00		qualicity	dudi reily		qualitariy	Value Procurement	DILBO	PFN IC Profile	
	50,000.00	50,000.00	Gop	semestral	semestral	N/A	semestral	NP-53.9 - Small Value Procurement	DTI-RO	Semestral meeting and assessment	8 8
- provision for various expenses conduct of the activity	25,000.00	25,000.00	Gop	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	Strengthening of the Regional cacao Council	002
- provision for various expenses conduct of the activity	10,000.00	10,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Updating/Research/Validation of the Cacao IC Profile	
- provision for various expenses conduct of meeting and assess	50,000.00	50,000.00	GoP	semestral	semestral	N/A	semestral	NP-53.9 - Small Value Procurement	DTI-RO	Semestral meeting and assessment	
- provision for various expenses conduct of the activity	25,000.00	25,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	Strengthening of the Regional Coffee Council	
- provision for various expenses conduct of the activity	10,000.00	10,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Updating/Research/Validation of the Coffee IC Profile	002
 provision for various expenses conduct of meeting and assess 	50,000.00	50,000.00	GoP	semestral	semestral	N/A	semestral	NP-53.9 - Small Value Procurement	DTI-RO	Semestral meeting and assessment	002
- provision for various expenses conduct of the activity	25,000.00	25,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	Strengthening/Organization of a Regional Bamboo Association	002
- provision for various expenses conduct of the activity	10,000.00	10,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Updating/Research/Validation of the Bamboo IC Profile	002
 provision for various expenses exclude office supplies) on the conduct of meetings or confer 	96,000.00	96,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-PN	Wearables & Homestyle Devt. Project (Bus. Consultancy, meetings & initiatives)	002
8	MOOE	Total	Funds	Contract	Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	User	Procurement Program/Project	(PAP)
	Estimated Budget (PhP)	Estim	Source of -	tivity	Schedule for Each procurement Activity	lule for Each p	Sched	Mode of	PMO/End-		Code

Code		PMO/End-	Mode of	Sched	tule for Each p	Schedule for Each procurement Activity	ctivity	Source of	Estin	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of Bids	2	Contract	Funds	Total	MOOE	8	(brief description of Program/P
002	Attendance to National	DTI-RO	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00		provision for various expenses
	Conferences/Seminars/Meetings re Region 1's enrolled Inustry Cluster		Value									attendance to national
002	ROLL-IT Program	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00		connections symmetry provision for various expenses conduct of meetings and active relative to ROLL-IT Program
002	Printing & Publication on the formulation of strategic plans, programs and policies to develop competitive industries	DTI-RO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	,	provision for printing and pub services on the formulation of strategic plans, programs and to develop competitive indust
003	Implementation of the MSME Development Plan and Other Initiatives to promote the growth of MSMEs	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	,	provision for travelling expens the implementation of MSME Develoment Plan
003	Fuel, Oil and Lubricants	DTI-IN	Direct	N/A	N/A	January 2019	January 2019	GoP	60,000.00	60,000.00	,	provision for the supply of fue
003	Water Supply and supply and delivery of drinking water	DTI-IN	Direct	N/A	N/A	January 2019	January 2019	GoP	10,000.00	10,000.00	-	provision for water supply /
003	Electric/Power Supply	DTI-IN	Direct	N/A	N/A	January	January 2019	GoP	240,000.00	240,000.00		provision for power supply /
003	Postage and courier	DTI-IN	Direct	N/A	N/A	January 2019	January 2019	GoP	12,000.00	12,000.00		provision for postage and cour
003	Telephone (mobile)	DTI-IN	Direct	N/A	N/A	January 2019	January 2019	GoP	48,000.00	48,000.00	, ,	provision for mobile subscripti
003	Telephone (landline)	DTI-IN	Direct	N/A	N/A	January 2019	January 2019	GoP	180,000.00	180,000.00	,	provision for communication
003	Cable, satellite, telegraph and radio	DTI-IN	Direct Contracting	N/A	N/A	January 2019	January 2019	GoP	4,800.00	4,800.00		provision for cable and radio
003	Repair and Maintenance - Building	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	1 0 0	provision for repair and mainte of DTI-llocos Norte office build
003	Repair and Maintenance - Office Equipment	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	י פספ	provision for repair and mainte of various office equipment (e. photocopier, airconditioner) of
003	Repair and Maintenance - ICT Equipment	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	D 0 P	Illocos Norte provision for repair and replace of various ICT equipment and p DTI-Ilocos Norte
003	Repair and Maintenance - Motor Vehicle	DTI-IN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,200.00	6,200.00	0 0	provision for repair and mainte of motor vehicle of DTI-llocos N
003	Rental services (buildings and structures)	DTI-IN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2019	January 2019	GoP	90,000.00	90,000.00	چ =	Provision for office rental of DT llocos Norte

Pada .		nan lead		Sche	Schedule for Each procurement Activity	rocurement A	ctivity		Estin	Estimated Budget (PhP)	٧	Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of Bids	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
003	Product Analysis (Microbial and Nutritional), Processed Meat Products (Longanisa)	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00		provision for various training expenses (supplies, meals/snace prepaid load, tarpaulins etc) or conduct of the activity for Pada June 2019
003	Product Analysis (Microbial and Nutritional), Banana Chips	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	Мау 2019	May 2019	GoP	10,000.00	10,000.00		
003	Product Analysis (Microbial and Nutritional), Vinaigrette	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00		provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) or conduct of the activity on June
003	Product Analysis (Microbial and Nutritional), Buko Products	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00		provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the activity for Feto
003	Product Analysis (Microbial and Nutritional), Ube Halaya	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	10,000.00	10,000.00		provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the activity for Mr. (Bakeshop on June 2019
003	Product Analysis (Microbial and Nutritional), Cassava Chips	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00	1	provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the activity on June
003	Product Analysis (Microbial and Nutritional), Fruit Juice and Wines	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00	20,000.00		provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the activity on June
003	Product Analysis (Microbial and Nutritional), Turmeric	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	Мау 2019	May 2019	GoP	10,000.00	10,000.00		provision for various training expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the activity on June
003	Food Safety Seminar	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	Gop	60,000.00	60,000.00		provision for various training expenses (supplies, meals/snac) prepaid load, tarpaulins etc) on conduct of the training on Marc

(PAP)

Procurement Program/Project

PMO/End-

Mode of

003

Seminar on Food Defense

DTI-IN User

NP-53.9 - Small

February

N/A

February Award

Signing February

2019

2019

Bids

2019

IB/REI

Value

Procurement

Ads/Post of | Sub/Open of

Schedule for Each procurement Activity
st of Sub/Open of Notice of Contract

Source of

Funds

Total

0

(brief description of Program/Pr Remarks

Estimated Budget (PhP) MOOE

Gop

60,000.00

60,000.00

expenses (supplies, meals/snac provision for various training

Page 13 of 39

								The second secon			
 provision for various training expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the training on May 	40,000.00	40,000.00 40	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	Skills Upgrading Training on Fruit Processing – Mango	003
 provision for various training expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the training on April 	40,000.00	40,000.00 40	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IN	Skills Upgrading Training on Virgin Coconut Oil Making	003
expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the training on July 2	60,000.00	60,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Product Packaging and Labelling on Fruit Juice and Wine	003
expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the training on July 2	30,000.00	30,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Product Packaging and Labelling on Peanut Training	003
expenses (supplies, meals/snacl prepaid load, tarpaulins etc) on conduct of the training on July 2	30,000.00	30,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Product Packaging and Labelling on Ginger Training	003
expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the training on July:	28,000.00	28,000.00 21	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Product Packaging on Cacao Training	003
 provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the training on May 	30,000.00	30,000.00	GOP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	Skills Upgrading Training on Soap Making	003
provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the training on July:	30,000.00	30,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Training on Packaging and Labelling - Herbs	003
 provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the training on July: 	40,000.00	40,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IN	Skills Training on Smoke fish Processing	003
(brief description of Program/Pro	MOOE CO		Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	User User	Procurement Program/Project	(PAP)
Remarks	udget (PhP)	Estimated Budget (PhP)	Source of	tivity	ocurement Ac	Schedule for Each procurement Activity	Scher	Madaaf	DRAO /End		

(PAP)		PMO/End-	Mode of	100	and Coll Commander Notice of Coll	Nicetion of	Contract	Source of		The state of the s	THE PERSON OF TH	
	Procurement Program/Project	User	Procurement	AGS/POST OF	Sub/Open of	Award	Signing	Funds	Total	MOOE	8	(brief description of Program/Pro
003	Skills Upgrading Training on Fruit	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	40,000.00	40,000.00		provision for various training
	Processing-Tomato Processing and Preservation		Value Procurement	2019		2019	2019					expenses (supplies, meals/snace prepaid load, tarpaulins etc) or conduct of the training on May
003	Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	300,000.00	300,000.00		provision for various expense c conduct of Kannawidan Ylocos Festiavl - Partuat Ken Patanor [*] Fair
003	National Food Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		provision for travelling expense the delegates
003	Manila Fame	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		provision for travelling expense the delegates
003	International Food Expo	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense the delegates
003	National Arts & Crafts Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
003	National Trade Fair	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		provision for travelling expense the delegates
003	Learning Visit to Manila Fame	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision for travelling expense the delegates
003	Learning Visit to IFEX	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision for travelling expense the delegates
003	Learning Visit WOFEX	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision for travelling expense the delegates
003	Local Study Mission to Quezon	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
003	Market Matching	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		provision for travelling expense the delegates
003	Conduct of Financing Fora	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	40,000.00	40,000.00		provision for various expenses conduct of the fora
003	Search for Most Oustanding MSME of the Year	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	140,000.00	140,000.00	,	provision for various expenses exclude office supplies) on the conduct of the activity
003	Search for Most Outstanding Young Entrepreneur of the Year	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	140,000.00	140,000.00		provision for various expenses exclude office supplies) on the conduct of the activity
003	Search for Most Outstanding Woman Entrepreneur of the Year	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	140,000.00	140,000.00		provision for various expenses exclude office supplies) on the conduct of the activity
003	Orientation re: with GS1 Phils	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	20,000.00	20,000.00		exclude office supplies) on the conduct of the orientation
003	FDA Certificate of Product Registration	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	100,000.00	100,000.00		
003	GMP for Start-Up Processors	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GOP	80,000.00	80,000.00		conduct of the seminar

			-								
Code		PMO/End-	Mode of	Scheo		rocurement A	ctivity	Source of -	Estir	Estimated Budget (PhP)	P)
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8
003	Seminar on HACCP	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	80,000.00	80,000.00	
			Value	2019		2019	2019				
003	Basics of HALAL Certification	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	80,000.00	80,000.00	-
			Value	2019		2019	2019			8	
003	Seminar on SSOP	DTI-IS	NP-53.9 - Small	March	N/A	March	March	Gop	80,000.00	80,000.00	
			Value	2019		2019	2019				
003	Business Continuity Planning Seminar	DTI-IS	NP-53.9 - Small	April	N/A	April	April	Gop	35,000.00	35,000.00	-
	0		Value	2019		2019	2019				
			Procurement								
003	Negotiation and Assertiveness Training	DTI-IS	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	GoP	25,000.00	25,000.00	,
			Procurement								
003	Franchising for Filipino Entrepreneurs	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	25,000.00	25,000.00	,
			Value	2019		2019	2019				
003	Expanding Business through E-	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	25,000.00	25,000.00	,
	Commerce		Procurement	2019	×	2019	2019				
003	Seminar on Virtual Merchandising	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	35,000.00	35,000.00	,
			Value	2019		2019	2019				
003	Skills Training on Dehydrated Fruits and	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	80,000.00	80,000.00	1
	Vegetables Making		Value	2019		2019	2019				
003	Skills Training on Handmade Christmas	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	25,000.00	25,000.00	,
	Ornaments		Value	2019		2019	2019				
003	Skills Training on Asian Street Foods	DTI-IS	NP-53 9 - Small	Mav	N/A	Mav	Mav	GoP	70.000.00	70.000.00	
1,000	Making		Value	2019		2019	2019				
	C		Procurement								
003	Skills Training on Scented and	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	90,000.00	90,000.00	
	Decorative Candle Making		Value	2019		2019	2019				
003	Skills Training on Fine Jewelry	DTI-IS	NP-53.9 - Small	July	N/A	July	July	GoP	140,000.00	140,000.00	
			Value	2019		2019	2019				
			Procurement								
003	Skills Training on Ice Cream Making	DTI-IS	NP-53.9 - Small	March	N/A	March	March	GoP	80,000.00	80,000.00	
			Value	2019		2019	2019				
003	Skills Training on Specialty Meat	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	80,000.00	80,000.00	
	Products		Value	2019		2019	2019				
003	Blacksmithing Skills Training (Antique	DTI-IS	NP-53.9 - Small	June	N/A	June	June	GoP	40,000.00	40,000.00	
	Door Hinges and Pulls)		Value	2019		2019	2019				
			Procurement								

(PAP)

Procurement Program/Project

PMO/End-

003

Skills Training on Recycling of Tobacco

DTI-IS

NP-53.9 - Small

February 2019

IB/REI

N/A

February

February 2019

Gop

80,000.00

80,000.00

provision for various expense:

Remarks
(brief description of Program/F

conduct of the training

2019

Mode of Procurement

Ads/Post of | Sub/Open of

Notice of

Source of Funds

Total

MOOE

8

Estimated Budget (PhP)

Award

Contract

Schedule for Each procurement Activity

subscriptions of DTI-La Union	12,000.00	T2,000.00	90	2019	2019	N/A	N/A	Contracting	0.150	cable, satellite, telegraph and radio	8
DTI-La Union				2019	2019			Contracting	2		
- provision for landline connection	36,000.00	36,000.00	GoP	January	January	N/A	N/A	Direct	DTI-LU	Telephone (landline)	003
 provision for water supply / consumption of DTI-La Union 	18,000.00	18,000.00	GoP	January 2019	January 2019	N/A	N/A	Direct Contracting	DTI-LU	Water Supply and supply and delivery of drinking water	003
provision for fuel, oil and lubric requirements of DTI-La Union	190,000.00	190,000.00	GoP	January 2019	January 2019	N/A	N/A	Direct Contracting	DTI-LU	Fuel, Oil and Lubricants	003
- provision for travelling expense the implementation of the MSI Development Plan and Other Initiatives	72,000.00	72,000.00	Gop	N/A	N/A	N/A	N/A	N/A	DTI-LU	Travelling Expense on the Implementation of the MSME Development Plan and Other Initiatives to promote the growth of MSMEs	003
 provision for travelling and representation expenses on th conduct of monitoring and eva activities 	50,000.00	50,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-LU	Monitoring and Evaluation of MSME Development Services	003
- provision for various expenses conduct of roadshow	85,000.00	85,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-LU	Roadshow on IPO & BMBE	003
 provision for travelling, transportation and representa expenses of delegates 	75,000.00	75,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-LU	Learning Visit: Coffee/chocolate making industry	003
- provision for various expenses conduct of year-end assessme	75,000.00	75,000.00	GoP	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-LU	Assessment & Planning Workshop - Year End	003
 provision for various expenses conduct of mid-year assessme 	75,000.00	75,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	מזו-נט	Assessment & Planning Workshop - Mid Year	003
- provision for various expenses exclude other supplies) of dele	430,000.00	430,000.00	GoP	February and October 2019	February and October 2019	N/A	February and October 2019	_	DTI-LU	Participation to Provincial Fairs	003
 provision for travelling, transportation and represental expenses of delegates 	50,000.00	50,000.00	GoP	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-LU	Participation to National Fairs/Exhibits	003
 provision for various expenses conduct of the activity 	100,000.00	100,000.00	Gop	second month of each quarter	second month of each quarter	N/A	second month of each quarter	NP-53.9 - Small Value Procurement	DTI-LU	Institutional Development & Strengthening - PSMEDC	003
 provision for training expense conduct of the forum 	50,000.00	50,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-LU	Credit Brokering - Financing Forum	003
 provision for various operating expenses (to exclude office ar supplies) for the Business Nar Registration services 	105,000.00	105,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	מדו-נט	Business Name Registration	003
 provision for various expenses conduct of the training 	50,000.00	50,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Training on Wine Making (Lambanog)	003
Remarks (brief description of Program/P	MOOE CO	Total	Source of -	Contract Signing	st of Sub/Open of Notice of Con Bids Award Sign	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
the state of the s			-				21.1			The same of the sa	

	Note the Control of the									Procurement			
PMO/End Mode of Add/Postation Procurement B/RE Subset of Subset	expenses for the maintenance					2019	2019		2019	Value		Batac City, Ilocos Norte	
PMO/Electronsert Mode of Procurement Mode of Procurement DTI-PN NP-35.9 - Small quarterly N/A quarterly quarterly GoP 1,223,000.00 1,223,000.00 .	 provision for various operating 	8	216,000.	216,000.00	GoP	January	January	N/A	January	NP-53.9 - Small	DTI-IN	Maintenance of Negosyo Center in	003 - NC
PMO/Elect Producement Mode of Contract Funds Funds Total Mode of Contract	Negosyo Center - Laoag City									Procurement		0	
PMOCIFIED Mode Mo	expenses for the maintenance	112	1000			2019	2019		2019	Value		Lang City Ilocos Norte	
Procurement Program/Project Procurement Procurement Program/Project D1-PN Procurement D1-PN Pr	 provision for various operating 	00	216,000.	216,000.00	GoP	January	January	N/A	January	NP-53.9 - Small	DTI-IN	Maintenance of Negocyo Center in	003 - NC
Procurement Program/Project PAMO/End User Procurement May/End PAMO/End Mode of Bab/Dead Mode	Negosyo Center - Marcos						1		-	Procurement		Maicos, Hocos Molte	
Procurement Program/Project PMO/End Procurement Program/End Pr	expenses for the establishment					2019	2019		2019	Value		Marcos Hoose Norte	
Procurement Program/Project DND Procurement DND Procurement DND	 provision for various operating 	8	300,000.	300,000.00	GoP	July	July	N/A	July	NP-53.9 - Small	DTI-IN	Establishment of Negosyo Center in	202 - NC
Procurement Program/Project DMO/First Procurement DMO/First DMO/Firs	Negosyo Center - Pinili									Procurement		and the second second	
Procurement Program/Project Procurement	expenses for the establishment					2019	2019		2019	Value		Pinili Ilocos Norte	
Procurement Program/Project Procurement	 provision for various operating 	00	300,000.	300,000.00	GoP	March	March	N/A	March	NP-53.9 - Small	DTI-IN	Establishment of Negosyo Center in	003 - NC
Procurement Program/Project Procurement Procurement Programm/Project Procurement Procure	Negosyo Center - Pasuquin									Procurement			
Procurement Program/Project Data Mode	expenses for the establishment					2019	2019		2019	Value		Pasuquin, Ilocos Norte	
Procurement Program/Project DI-PN NP-339 - Small Quarterly N/A Quarterly Qua	- provision for various operating	00	300,000.	300,000.00	GOP	April	April	N/A	April	NP-53.9 - Small	DTI-IN	Establishment of Negosyo Center in	003 - NC
Procurement Program/Project Mode of User Add-Procurement Application Mode of User Add-Procurement (Program) Add-Procurement (Program) Mode of User Add-Procurement (Program) Add-Procurement (Program) Copability Building Trainings and User DTI-PN (NP-53.9 - Small Quarterly Value Procurement) N/A quarterly Quar	Negosyo Celler - reguladad	3	20000	200 000						Procurement			
Procurement Program/Project Darie	Negocyo Center - Pagudnid						10		2010	y vaida		Paguapua, llocos Norte	
Procurement Program/Project User Programm/Project User Procurement Business Name Registration DTI-PN User Procurement Programm/Project User DTI-PN User Procurement Procuremen	expenses for the establishment					2019	2019		2010	Value		Establishment of McBosto center in	000
Procurement Program/Project Mode of User	- provision for various operating	00	300,000.	300,000.00	GoP	June	June	N/A	June	NP-53.9 - Small	DTI-IN	Establishment of Negosyo Center in	003 - NC
Procurement Program/Project Pulsar DTI-PN Procurement DTI-								0001		Procurement			
Procurement Program/Project Pulsar Procurement Pro	conduct of various meetings			8						Value			Constitution of
Procurement Program/Project DTI-PN NP-53.9 - Small quarterly N/A quarterly Q	- provision for various expenses	8	37,000.	37,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-RO	Conduct of Various Meeting	003
Procurement Program/Project Procurement										Liocalcinent			
Procurement Program/Project Procurement	monitoring and assessment act									Drock Franch		The second second second	
Procurement Program/Project Procurement	conduct of various planning,									Value		Assessment/Evaluation	
Procurement Program/Project PMO/End- PMO/End- Procurement Proc	 provision for various expenses 	8	112,000.	112,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-RO	Planning, Project Monitoring and	
Procurement Program/Project Procurement Procurement Program/Project User Procurement Procurement Procurement H/REI Substantian User Procurement H/REI Substantian Surread Funds Fund										Procurement			
Procurement Program/Project User Procurement Add/Post of Sub/Dopen of User N/A Open of User Open of Open of User Open of Open of User Open	production of Information Mat					8				Value			
Procurement Program/Project Procurement	 provision for various expenses 	00	60,000.	60,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-RO	Production of Information Materials	003
Procurement Program/Project Procurement						2019	2019		2019	Procurement			
Procurement Program/Project Procurement Program/Project User Procurement Program/Project User Procurement DTI-PN NP-53.9 - Small quarterly N/A quarterly Quart	conduct of various Trade Fairs					September	September		September	Value			
Procurement Program/Project Procurement Program/Project User User Procurement Procurement	- provision for various expenses	.00	206,000.	206,000.00	GoP	March and	March and	N/A	March and	NP-53.9 - Small	DTI-RO	Trade Fairs	
Procurement Program/Project PMO/End- Mode of User Procurement	conduct of consultancy and ad									Procurement			
Procurement Program/Project Procurement Program/Project User Procurement Proc	exclude office supplies) of the		90031							Value			
Procurement Program/Project User Procurement Mode of User Mode	Control of the control of the	8		00,000.00	9	quarterly	quarterry	N/M	quarterry	NP-53.9 - Small	DII-PN	Consultancy and advisory services	
Procurement Program/Project Description DTI-PN NP-53.9-Small Quarterly N/A Quarterly N/A Quarterly Quarterl	participation to frage rais	3		22,000,00	0.00	and adv		21/2		Procurement			
Business Name Registration DTI-PN Value Capability Bulding Trainings and Credit brokering Credit brokering Participation to Trade Fairs Procurement Program/Project User Procurement User Procurement Ads/Post of Sub/Open of Sub/Open of Notice of Signing Procurement Procurement Ads/Post of Sub/Open of Notice of Signing Procurement Ads/Post of Sub/Open of Notice of Signing Procurement Procurement N/A quarterly quarterly GoP 1,228,000.00 1,228,000.00 - Procurement Procurement Procurement Procurement Procurement Procurement ODTI-PN NP-53.9 - Small quarterly Value Procurement Procurement Procurement Procurement ODTI-PN NP-53.9 - Small quarterly N/A quarterly N/A quarterly Quarterl	contract of the Trade Coin									Value	-74-5		
Procurement Program/Project User User Procurement Procurement Program/Project User Procurement User Procurement Program/Project User Procurement Procurement IB/REI	exclude office supplies) on the				9	dan com	quarterry	3	qualterry	INF-33.5 - SILIGII	DILIPIN	Participation to Trade Fairs	000
Procurement Program/Project PMO/End- User DMO/End- User User Procurement Business Name Registration DTI-PN NP-53.9 - Small Quarterly N/A Quarterly Quarterly Quarterly GoP 1,228,000.00 1,228,000.00 - Capability Building Trainings and DTI-PN NP-53.9 - Small Quarterly N/A Quarterly Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly Quarterly N/A Quarterly Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small Quarterly N/A Quarterly GoP 1,020,000.00 - Credit brokering DTI-PN NP-53.9 - Small DTI-PN NP-53.9 - Small DTI-PN NP-53.9 - Small DTI-PN NP-53.9 - Small DTI-PN NP-53.9 - Sm	- provison for various expenses (8	20,000	20.000.00	Gop	quarterly	nuarterly	N/A	quarterly	Procurement	OT DA	Post in the Troop Frie	23
Procurement Program/Project User User User DTI-PN NP-53.9-Small Capability Bulding Trainings and Seminars (Regular) Credit brokering DTI-PN NP-53.9-Small DTI-PN NP-53.9-Small DTI-PN NP-53.9-Small Ads/Post of Sub/Open of IB/REI	conduct of activity									V aid			
Procurement Program/Project Date Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement User Procurement User Procurement IB/REI Bids Award Signing Source of Funds Total MOOE CO	exclude office supplies) on the								1	ماالد		000000000000000000000000000000000000000	
Procurement Program/Project User Procurement User DTI-PN NP-53.9- Small Capability Bulding Trainings and DTI-PN NP-53.9- Small Value Procurement DTI-PN NP-53.9- Small Value Procurement Value Procurement Value Procurement NP-53.9- Small Quarterly Value Procurement NP-53.9- Small Quarterly N/A Quarterly N/A Quarterly Quarte	 provision for various expenses 	8	18,000.	18,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-PN	Cradit hrokering	
Procurement Program/Project User Procurement User DTI-PN NP-53.9 - Small Value Capability Building Trainings and DTI-PN NP-53.9 - Small DTI-PN NP-53.9 - Small Value Procurement NP-53.9 - Small Quarterly NP-53.9 - Small Quarterly N/A Quarterly N/A Quarterly N/A Quarterly Qu										Procurement		octimida o (nogarar)	
Procurement Program/Project User Procurement User DTI-PN NP-53.9 - Small Procurement DTI-PN NP-53.9 - Small Ads/Post of Sub/Open of Notice of Sub/Open of Notice of Signing Ads/Post of Sub/Open of Notice of Sub/Open of Notice of Signing Award Signing Generally GoP 1,228,000.00 1,228,000.00 - Quarterly GoP 1,020,000.00 - Quarterly GoP 1,020,0	conduct of various trainings			33						Value		Cominars (Regular)	
Procurement Program/Project User Procurement User Procurement DTI-PN NP-53.9 - Small Value Procurement Procurement NP-53.9 - Small Procurement N/A Quarterly N/A Quarterly N/A Quarterly Quarterly Quarterly N/A Quarterly	 provision for various expenses 	.00		1,020,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small	DTI-PN	Canability Building Trainings and	
Procurement Program/Project User Procurement User Procure	Dubilicoo Maille Degion adoli												
Procurement Program/Project User Procurement User Procure	Disciplined on tendening of the	00000								Procurement			
Procurement Program/Project User Procurement User Procure	cumplies) on rendering consider	2.72								Value			200
Procurement Program/Project User Procurement User Use	expenses (to exclude office and			-1	9	dan certy	quarterry	14/20	quarterry	WF-33.9 - 3111a11	DIFN	Business Name Registration	
Procurement Program/Project User Procurement User Procurement User Procurement Office of Sub/Open of Ads/Post of Sub/Open of Open of O	- provision for various operating	8	1	1 778 000 00	Gop	quarterly	quarterly	N/A	all torby	ND-E2 Q- Cmall	חדו מאו		
PMO/End- Mode of Ad-/Do-ad-6 Scill Procurement Source of Contract Source of	(brief description of Program/Pro	8	MOOE	Total	Funds	Signing	Award	Sub/Open of		Procurement	User	Procurement Program/Project	(PAP)
The state of the s					Source of	Contract	Notice of	Suh/Onen of	Add Dart of	Mode of	PMO/End-	Project Project	Code

				Sched	Schedule for Each procurement Activity	ocurement A	ctivity		Estin	Estimated Budget (PhP)	9	Remarks
(PAP)	Procurement Program/Project	User User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	216,000.00	216,000.00		provision for various operating
	Burgos, llocos Norte		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Burgos
003 - NC	OO3 - NC Maintenance of Negosyo Center in San	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	215,000.00	215,000.00		provision for various operating
	Nicolas, Ilocos Norte		Value Procurement	2019		2019	2019					expenses for the maintenance Negosyo Center - San Nicolas
003 - NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	210,000.00	210,000.00		provision for various operating expenses for the maintenance
			Procurement									Negosyo Center - Dingras
003 - NC	OO3 - NC Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	210,000.00	210,000.00		provision for various operating expenses for the maintenance
			Procurement								_	Negosyo Center - Banna
003 - NC	OO3 - NC Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	210,000.00	210,000.00		provision for various operating expenses for the maintenance
		24	Procurement						2000	310000		Negosyo center - Badoc
20	Piddig, Ilocos Norte	Z.	Value	2019	3	2019	2019	Š				expenses for the maintenance
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	210,000.00	210,000.00		provision for various operating
	Bacarra, Ilocos Norte		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Bacarra
003 - NC	OO3 - NC Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	210,000.00	210,000.00		provision for various operating expenses for the maintenance
			Procurement									Negosyo Center - Solsona
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	210,000.00	210,000.00		provision for various operating
	Vintar, Ilocos Norte		Value	2019		2019	2019					Negosyo Center - Vintar
003 - NC	Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	210,000.00	210,000.00		provision for various operating
	Paoay, Ilocos Norte		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Paoay
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	210,000.00	210,000.00		provision for various operating
	Currimao, Ilocos Norte		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Currimao
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IN	NP-53.9 - Small	January	N/A	January	January	GoP	210,000.00	210,000.00		provision for various operating
	Nueva Era, Hocos Norte		Procurement	2010		2020	1010					Negosyo Center - Nueva Era
003 - NC	IPO Registration Seminar	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	15,000.00	15,000.00		provision for various expenses
			Value	2019		2019	2019					conduct of the training in Laoa
003 - NC	003 - NC Financing Forum	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	10,000.00	10,000.00		provision for various expenses
	0		Value	2019		2019	2019					conduct of the training in Laoa Ilocos Norte
003 - NC	003 - NC Business Registration Seminar	DTI-IN	NP-53.9 - Small Value	May 2019	N/A	May 2019	May 2019	GoP	5,000.00	5,000.00		provision for various expenses conduct of the training in Laoa
		2	Procurement						50000	50000		Ilocos Norte
003 - NC	NC Goes to the Barangay	DI-IN	Value	2019	1/1	2019	2019	9	2,000.00	2,000.00	,	conduct of the training in Lacal
			Procurement									Illocos Norte

Ilocos Norte								Procurement			
conduct of the training in Dingr	30,000.00	10,000.00	ç	2019	2019	N/N	2019	Value	N-II	OO3 - NC Entrep Devt Training	003 - NC
liocos Norte	20,000,00	20,000,00	Call	luno	lino	200		Procurement	24		
conduct of the training in Dingr				2019	2019		2019	Value			
 provision for various expenses t 	15,000.00	15,000.00	GoP	June	June	N/A	June	NP-53.9 - Small	DTI-IN	OO3 - NC Basic Food Safety	003 - NC
Ilocos Norte								Procurement			
conduct of the training in Dingr				2019	2019		2019	Value		000000000000000000000000000000000000000	
 provision for various expenses ! 	12,000.00	12,000.00	GoP	June	June	N/A	June	NP-53.9 - Small	DTI-IN	003 - NC Simple Bookkeening	003 - NC
Norte				-			1	Procurement			
conduct of the training in Pinili				2019	2019		2019	Value		This includes the state of the	000
- provision for various expenses	10.000.00	10,000,00	GoP	June	June	N/A	line	NP-53 9 - Small	DTILIN	Financiae Forum	003 - NC
0				10	1010		1010	Value	50500		
conduct of the training in Pinili		1		2019	2019		2019	Value Coo		Con the Danies well cell illian	002
 provision for various expenses 	5,000.00	5,000.00	GoP	May	Mav	N/A	Mav	NP-53.9 - Small	DTI-IN	Business Reg Seminar	003 - NC
Ilocos Norte							1	Procurement			
conduct of the training in Bado				2019	2019		2019	Value		•	
 provision for various expenses 	30,000.00	30,000.00	GoP	July	July	N/A	Vinf	NP-53.9 - Small	DTI-IN	003 - NC Entrep Devt Training	003 - NC
Ilocos Norte								Procurement			
conduct of the training in Bado				2019	2019		2019	Value			
- provision for various expenses	50,000.00	50,000.00	GoP	May	May	N/A	May	NP-53.9 - Small	DTI-IN	003 - NC Skills Training on Cassava Noodles	003 - NC
Illocos Norte								Procurement			
conduct of the training in Bado		7110-		2019	2019		2019	Value			
- provision for various expenses	50,000.00	50,000.00	GoP	February	February	N/A	February	NP-53.9 - Small	DTI-IN	003 - NC Skills Training on Candle Making	003 - NC
Ilocos Norte								Procurement			
conduct of the training in San N				2019	2019		2019	Value			
- provision for various expenses	10,000.00	10,000.00	GoP	June	June	N/A	June	NP-53.9 - Small	DTI-IN	003 - NC Business Continuity Planning	003 - NC
Ilocos Norte								Procurement			
conduct of the training in San N				2019	2019		2019	Value			
- provision for various expenses	10,000.00	10,000.00	GoP	February	February	N/A	February	NP-53.9 - Small	DTI-IN	003 - NC How to Start a business	003 - NC
Ilocos Norte								Procurement			
conduct of the training in San N				2019	2019		2019	Value	-51- 6		
- provision for various expenses	10,000.00	10,000.00	GoP	May	May	N/A	May	NP-53.9 - Small	DTI-IN	003 - NC Financing Forum	003 - NC
Ilocos Norte								Procurement			
conduct of the training in San N				2019	2019		2019	Value			
- provision for various expenses	12,000.00	12,000.00	GoP	April	April	N/A	April	NP-53.9 - Small	DTI-IN	003 - NC Basic Bookkeeping	003 - NC
Ilocos Norte								Procurement			
conduct of the training in Batar				2019	2019		2019	Value			
 provision for various expenses 	12,000.00	12,000.00	GoP	June	June	N/A	June	NP-53.9 - Small	DTI-IN	003 - NC Simple Bookkeeping	003 - NC
Ilocos Norte							2 4	Procurement		Cilling Mai ve and	
conduct of the training in Bata			145000	2019	2019		2019	Value		Online Marketing	
 provision for various expenses 	30,000.00	30,000.00	GoP	May	May	N/A	Mav	NP-53.9 - Small	DTI-IN	003 - NC Expanding One's Business Through	003 - NC
llocos Norte				1	0		1010	Procurement			
conduct of the training in Bata				2019	2019		2019	Value		6	(
- provision for various expenses	10,000.00	10,000.00	GoP	March	March	N/A	March	NP-53.9 - Small	DTI-IN	OO3 - NO Einancing Forum	003 - NC
Illocos Norte				2010	2013		5107	Drocurement			
conduct of the training in Bata	2,000.00	2,000.00	000	3010	3010	1/1	2010	WP-55.5 - Silidii	NEIG	OO3 - NC Business Reg Seminar	003 - NC
- provision for various expenses	5,000,00	5 000 00	Gop	Fehruary	Echristy	N/A	Ephrish.	Ilems O Caroll	DH IN		200
O (brief description of Program/Pro	MOOE CO	Total	Funds	Signing	Notice of	sub/Open or	9	Procurement	User	Procurement Program/Project	(PAP)
Nemarks	Estimated budget (FIF)	ESUITE S	Source of -	CHAITA	ocurement Ad	schedule for each procurement Activity	Schec	Mode of	PMO/End-		Code
	in in interior										

(PAP) OO3 - NC Financing Foru OO3 - NC CGMP Training OO3 - NC 5s of Good Ho	(PAP) Procurement Program/Project OO3 - NC Financing Forum OO3 - NC cGMP Training	DTI-IN DTI-IN	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Ads/Post of IB/REI June 2019 June 2019	Sub/Open of Bids N/A N/A	st of Sub/Open of Notice of Cor Bids Award Sig e N/A June June 9 N/A June June 9 N/A June June 9 2019 2	Contract Signing June 2019 June 2019	Funds GoP GoP	Total 10,000.00 15,000.00	MOOE 10,000.00	. 8	(brief description of Program/Pr provision for various expenses conduct of the training in Ding Ilocos Norte
003 - NC 6G	ancing Forum MP Training	DTI-IN	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 2019 June 2019	N/A	June 2019 June 2019	June 2019 June 2019	GoP	10,000.00	10,000.00	1	provision for various expenses conduct of the training in Ding Illocos Norte
003 - NC cG	MP Training	DTI-IN	NP-53.9 - Small Value	June 2019	N/A	June 2019	June 2019	GoP	15,000.00	15,000.00		IIIOCOS INOTE
003 - NC 5s											,	provision for various expenses conduct of the training in Ding
	003 - NC 5s of Good Housekeeping	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	5,000.00	5,000.00		provision for various expenses conduct of the training in Banillocos Norte
003 - NC Ski	003 - NC Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	40,000.00	40,000.00		provision for various expenses conduct of the training in Banı llocos Norte
OO3 - NC Fin	003 - NC Financing Forum	DTI-IN	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	10,000.00	10,000.00		provision for various expenses conduct of the training in Banı llocos Norte
OO3 - NC Bas	Basic Entrep Devt Course	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	,	provision for various expenses conduct of the training in Banı llocos Norte
003 - NC CGMP	MP	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	15,000.00	15,000.00		provision for various expenses conduct of the training in Sarra llocos Norte
OO3 - NC Ski	003 - NC Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	40,000.00	40,000.00		provision for various expenses conduct of the training in Sarra llocos Norte
OO3 - NC Ski	003 - NC Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	40,000.00	40,000.00	•	provision for various expenses conduct of the training in Sarra llocos Norte
OO3 - NC En	003 - NC Entrep Devt Training	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00		provision for various expenses conduct of the training in Sarra llocos Norte
OO3 - NC En	003 - NC Entrep Devt Training	DTI-IN	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	30,000.00	30,000.00		provision for various expenses conduct of the training in Pidd Ilocos Norte
003 - NC SU	003 - NC SUT Baking:Frosting	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	,	provision for various expenses conduct of the training in Baca llocos Norte
OO3 - NC Sin	003 - NC Simple Bookkeeping	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	12,000.00	12,000.00	r	provision for various expenses conduct of the training in Baca llocos Norte
OO3 - NC Ski	Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	40,000.00	40,000.00		provision for various expenses conduct of the training in Baca llocos Norte
OO3 - NC En	003 - NC Entrep Devt Training	DTI-IN	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	30,000.00	30,000.00	1	provision for various expenses conduct of the training in Baca llocos Norte
OO3 - NC Sin	003 - NC Simple Bookkeeping- 2 runs	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	24,000.00	24,000.00	1	provision for various expenses conduct of the training in Burgilloos Norte

	The second secon			Sched	lule for Each p	Schedule for Each procurement Activity	tivity		Estin	Estimated Budget (PhP)	CONTRACTOR OF THE PARTY OF THE	Remarks
(PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Source of -	Total	MOOE	8	(brief description of Program/Pr
OOR NO	OO3 - NC Bricing and Costing-2 runs	DTILIN	NP-53 9 - Small	May May	N/A Spids	May	May	Gop	24 000 00	24,000,00	-	provision for various expenses
	0		Value	2019		2019	2019					conduct of the training in Burg
003 - NC	003 - NC Skills Upgrading on Seaweeds Noodles	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	40,000.00	40,000.00	1	provision for various expenses
			Value	2019		2019	2019					conduct of the training in Burg
003 - NC	003 - NC Simplified Bookkeeping cum BN Reg	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	12,000.00	12,000.00	,	provision for various expenses
	Seminar		Value	2019		2019	2019					conduct of the training in Sols
	The second secon		Procurement									Ilocos Norte
003 - NC	003 - NC Skills Training on Meat Processing	DTI-IN	NP-53.9 - Small	May	N/A	May	May	GoP	40,000.00	40,000.00	,	provision for various expenses
			Value	2019		2019	2019					conduct of the training in Solse llocos Norte
003 - NC	003 - NC Prodev on Blacksmithing	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	150,000.00	150,000.00	,	provision for various expenses
			Value	2019		2019	2019					conduct of the training in Solsa llocos Norte
003 - NC	003 - NC Basic Entrep Devt Course	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	30,000.00	30,000.00	•	provision for various expenses
			Value	2019		2019	2019					conduct of the training in Solse
003 - NC	003 - NC Entrep Devt Training	DTI-IN	NP-53.9 - Small	September	N/A	September	September	GoP	30,000.00	30,000.00		provision for various expenses
			Value	2019		2019	2019					conduct of the training in Vinta
003 - NC	003 - NC Simplified Bookkeeping	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	12,000.00	12,000.00		provision for various expenses
2010			Value	2019		2019	2019					conduct of the training in Vinta
		DT IN	Procurement	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	N/N	A 25.1	201	GOB .	100000	100000		llocos Norte
000-190	COS-INC Financing Forum	DIFIN	WE-33.3 - Siliali	202	7/2	201:	2010	2	10,000.00	10,000.00		product of the training in Viet
			Procurement	6107		5107	ST07					llocos Norte
003 - NC	OO3 - NC Business Registration Seminar	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	5,000.00	5,000.00	-	provision for various expenses
			Value	2019		2019	2019	Litture 20			MARK AV	conduct of the training in Vinta
OO3 - NC BCP	C BCP	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	12,000.00	12,000.00	1	provision for various expenses
			Value	2019		2019	2019			-		conduct of the training in Bang
200		71	Procurement	Mari	NIA	May	May	9	5 000 00	50000		nocos Norte
003-80	Proged	O I TAN	Value	2019	2	2019	2019	ğ	3,000.00	2,000.00		conduct of the training in Bang
			Procurement		21/2		Tale.	6	5000	70000		llocos Norte
003-NC	OG3 - NC Product Pricing and Costing	O I I I	Value	2019	N/A	2019	2019	GOP	0,000.00	3,000.00	,	conduct of the training in Bang
			Procurement									llocos Norte
003 - NC	OO3 - NC Entrep Devt Training	DTI-IN	NP-53.9 - Small	August	N/A	August	August	GoP	30,000.00	30,000.00	-	provision for various expenses
			Value	2019		2019	2019					conduct of the training in Bang
003 - NC	003 - NC Business Registration Seminar	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	12,000.00	12,000.00	-	provision for various expenses
	O	!	Value	2019		2019	2019		,			conduct of the training in Paoa
DOS - NO	OO3 - NC Emprine Form	DTLIN	Procurement	April	N/A	April	April	Gop	10,000,00	10,000,00		provision for various expenses
	0		Value	2019		2019	2019				6	conduct of the training in Paoa
			Procurement									llocos Norte

Procurement Program/Project C How to start a business DTI-IN NP-53.9 - Small Juh Value Procurement 201	Code		PMO/End-	Mode of	Scheo	dule for Each p	Schedule for Each procurement Activity	ctivity	Source of	Estir	Estimated Budget (PhP)		Remarks
DTI-IN NP-53.9 - Small June Value Procurement July N/A	(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
DTI-IN NP-53.9 - Small July N/A	003 - NC	C How to start a business	DTI-IN	NP-53.9 - Small Value	June 2019	N/A	June 2019	June 2019	GoP	10,000.00	10,000.00		provision for various expenses
DTI-IN NP-53.9 - Small July Value 2019				Procurement									Ilocos Norte
Procurement	003 - NC	Basic Food Safety	DTI-IN	NP-53.9 - Small	July 2019	N/A	July 2019	July 2019	GoP	12,000.00	12,000.00		provision for various expenses
DTI-IN NP-53.9 - Small April Value Value 2019				Procurement									llocos Norte
Value 2019	003 - NC	Entrep Training	DTI-IN	NP-53.9 - Small	April	N/A	April	April	GoP	30,000.00	30,000.00	,	provision for various expenses
DTI-IN NP-53.9 - Small May N/A				Value	2019		2019	2019					conduct of the training in Nuev
Name Value 2019 Procurement NP-53.9 - Small March N/A Value 2019 N/A N/A Value 2019 N/A N/A Value 2019 N/A N/A Value 2019 N/A Value 2019 N/A Value 2019 N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Value 2019 N/A DTI-IN NP-53.9 - Small June N/A Value 2019 N/A DTI-IN NP-53.9 - Small July N/A Value 2019 N/A DTI-IN NP-53.9 - Small September N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Procurement October N/A Value<	003 - NC	Proged	DTI-IN	NP-53.9 - Small	Mav	N/A	May	May	Gop	5,000,00	5,000,00		provision for various expenses
nar DTI-IN NP-53.9 - Small Value March Value N/A Value 2019 Procurement 2019 DTI-IN NP-53.9 - Small Value June Value N/A Value Value 2019 N/A Procurement Value 2019 N/A DTI-IN NP-53.9 - Small Procurement Value 2019 N/A DTI-IN NP-53.9 - Small Avagust N/A N/A DTI-IN NP-53.9 - Small Avagust N/A N/A DTI-IN NP-53.9 - Small September N/A N/A DTI-IN NP-53.9 - Small September N/A Value 2019 Procurement N/A DTI-IN NP-53.9 - Small September N/A Value 2019 Procurement DTI-IN NP-53.9 - Small September N/A Value 2019 Procurement DTI-IN NP-53.9 - Small September N/A Value 2019 N/A Procurement 2019 N/A <t< td=""><td></td><td></td><td></td><td>Value</td><td>2019</td><td></td><td>2019</td><td>2019</td><td></td><td></td><td>,</td><td></td><td>conduct of the training in Nuev</td></t<>				Value	2019		2019	2019			,		conduct of the training in Nuev
Value Value 2019 Procurement June N/A Value 2019 N/A Value 2019 N/A Procurement 2019 N/A NP-53.9 - Small February N/A Value 2019 N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Value 2019 N/A Value 2019 N/A DTI-IN NP-53.9 - Small July N/A Value 2019 N/A DTI-IN NP-53.9 - Small August N/A Value 2019 Procurement 2019 Procurement 2019 N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A P	003 - NC	Business Registration Seminar	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	12,000.00	12,000.00		provision for various expenses
DTI-IN NP-53.9 - Small June N/A				Value	2019		2019	2019					conduct of the training in Nuev
Value 2019 Procurement July N/A NP-53.9 - Small July N/A Value 2019 Procurement 2019	003 - NC	Pricing and Costing	DTI-IN	NP-53 9 - Small	lime	A/N	line	limp	900	12 000 00	13 000 00		Illocos Norte
Procurement July N/A		0		Value	2019	.,	2019	2019		**/000000	**,000.00		conduct of the training in Nuev
n DTI-IN NP-53.9 - Small July N/A Value 2019 Procurement DTI-IN NP-53.9 - Small February N/A Value 2019 Procurement 2019				Procurement									Ilocos Norte
Nar DTI-IN NP-53.9 - Small February Value Value 2019 DTI-IN NP-53.9 - Small Value 2019 N/A DTI-IN NP-53.9 - Small Value 2019 N/A DTI-IN NP-53.9 - Small June Value 2019 N/A DTI-IN NP-53.9 - Small July Value 2019 N/A DTI-IN NP-53.9 - Small August Value 2019 N/A DTI-IN NP-53.9 - Small September N/A Value 2019 N/A DTI-IN NP-53.9 - Small September N/A Value 2019 N/A DTI-IN NP-53.9 - Small September N/A Value 2019 N/A DTI-IN NP-53.9 - Small September N/A Value 2019 N/A DTI-IN NP-53.9 - Small September N/A N/A 2019 N/A Value August Value 2019 N/A N/A DTI-IN NP-53.9 - Small N/A 2019 N/A Value 2019 N/A N/A <td>003 - NC</td> <td>Skills Upgrading Training on</td> <td>DTI-IN</td> <td>NP-53.9 - Small</td> <td>July</td> <td>N/A</td> <td>July</td> <td>July</td> <td>GoP</td> <td>40,000.00</td> <td>40,000.00</td> <td></td> <td>provision for various expenses</td>	003 - NC	Skills Upgrading Training on	DTI-IN	NP-53.9 - Small	July	N/A	July	July	GoP	40,000.00	40,000.00		provision for various expenses
nar DTI-IN N.P-33.9 - Small Value February VA N/A Value 2019 Procurement N/A DTI-IN N.P-53.9 - Small Value March VA N/A DTI-IN N.P-53.9 - Small Value June VA N/A DTI-IN N.P-53.9 - Small Value July VA N/A DTI-IN N.P-53.9 - Small Value 2019 N/A DTI-IN N.P-53.9 - Small Value 2019 N/A DTI-IN N.P-53.9 - Small September Value N/A 2019 Procurement Value 2019 N/A 2019 Procurement Value	me Access	Dragonfruit		Value	2019		2019	2019					conduct of the training in Nuev
Value Value 2019 Procurement NP-53.9 - Small March N/A Value 2019 N/A N/A Procurement June N/A DTI-IN NP-53.9 - Small July N/A Value 2019 N/A Value 2019 N/A Procurement August N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A DTI-IN NP-53.9 - Small October N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Value 2019 N/A Value 2019 N/A	003 - NC	Business Registration Seminar	DTI-IN	NP-53.9 - Small	February	N/A	February	February	GoP	12,000.00	12,000.00	,	provision for various expenses
DTI-IN NP-53.9 - Small March N/A				Value	2019		2019	2019					conduct of the training in Curri
Value Value 2019 Procurement June N/A Procurement June N/A Value 2019 N/A Procurement July N/A Value 2019 N/A Procurement August N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Valu	003 - NC	Financing Forum	DTI-IN	NP-53.9 - Small	March	N/A	March	March	GoP	12,000.00	12,000.00	,	provision for various expenses
DTI-IN NP-53.9 - Small June N/A				Value	2019		2019	2019					conduct of the training in Curri
Value Value 2019 Procurement July N/A DTI-IN NP-53.9 - Small July N/A Value 2019 N/A Procurement August N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A Procurement 2019 N/A Value 2019 N/A	003 - NC	How to start a business	DTI-IN	NP-53.9 - Small	June	N/A	June	June	GoP	12,000.00	12,000.00		provision for various expenses i
DTI-IN NP-53.9 - Small July N/A Value 2019 Procurement 2				Value	2019		2019	2019					conduct of the training in Curri
Value 2019 Procurement August N/A Value 2019 N/A Value 2019 N/A Procurement September N/A Value 2019 N/A Procurement 2019 N/A Procurement 2019 N/A Value 2019 N/A	003 - NC	Basic Food Safety	DTI-IN	NP-53.9 - Small	July	N/A	July	July	Gop	12.000.00	12,000.00		provision for various expenses
Procurement N/A NP-53.9 - Small August N/A Value 2019 Procurement 2019 Procurement 2019 Procurement 2019 Procurement 2019 Procurement Value 2019 Procurement 2019 Procure				Value	2019		2019	2019					conduct of the training in Curri
DTI-IN NP-53.9 - Small August N/A	200		2	Procurement		21/2				,			Ilocos Norte
Procurement 2019	003 - NC	Simple Bookkeeping	DTI-IN	NP-53.9 - Small	August	N/A	August	August	GoP	12,000.00	12,000.00		provision for various expenses f
DTI-IN NP-53.9 - Small September N/A				Procurement	2019		2019	2019					conduct of the training in Pague
Procurement NP-53.9 - Small NP-53.9 - Small Value Procurement Value 2019 Procurement NP-53.9 - Small Value Value Value 2019 Procurement Value 2019 Procurement Value 2019 Procurement Value 2019 Procurement Value 2019	003 - NC	Pricing and Costing	DTI-IN	NP-53.9 - Small	September	N/A	September	September	GoP	12,000.00	12,000.00		provision for various expenses f
DTI-IN NP-53.9 - Small October N/A Value 2019				Procurement									llocos Norte
Value 2019	003 - NC	SUT on coconut processing	DTI-IN	NP-53.9 - Small	October	N/A	October	October	GoP	40,000.00	40,000.00	-	provision for various expenses f
Procurement				Value	2019		2019	2019	1500114				conduct of the training in Pague
SUI on Smoke Tish processing	200		74	Procurement		21/2			,				Ilocos Norte
Establishment of Negosyo Center in DTI-IS NP-53.9 - Small March N/A Gregorrio del Pilar, I locos Sur Value 2019	000	SOL on smoke fish processing	DI-IN	Value	2019	N/A	2019	2019	GOP	40,000.00	40,000.00	,	provision for various expenses t conduct of the training in Pague
Establishment of Negosyo Center in DTI-IS NP-53.9 - Small March N/A Gregorrio del Pilar, I locos Sur Value 2019				Procurement									llocos Norte
1 1 1	003 - NC	Gregorrio del Pilar, Ilocos Sur	DTI-IS	NP-53.9 - Small Value	March 2019	N/A	March 2019	March 2019	GoP	490,000.00	490,000.00	,	provision for various operating
Procurement				Procurement									establishment of Negosyo Cente

			•	Sche	Schedule for Each procurement Activity	ocurement A	ctivity		Estin	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pr
003 - NC	Establishment of Negosyo Center in Sta. Maria, Ilocos Sur	DTI-IS	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	GoP	440,000.00	440,000.00	1	provision for various operating expenses (to exclude supplies)
003 - NC	Establishment of Negosyo Center in Cabugao, Ilocos Sur	DTI-IS	NP-53.9 - Small Value	May 2019	N/A	May 2019	May 2019	GoP	440,000.00	440,000.00		provision for various operating expenses (to exclude supplies)
003 - NC	OO3 - NC Maintenance of Negosyo Center in Vigan City, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	Gop	530,000.00	530,000.00		provision for various operating expenses (to exclude supplies) maintenance of Negosyo Cent Visan City
003 - NC	OO3 - NC Maintenance of Negosyo Center in Candon City, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	157,000.00	157,000.00		provision for various operating expenses for the maintenance Negosyo Center - Candon City
003 - NC	OO3 - NC Maintenance of Negosyo Center in Tagudin, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	162,000.00	162,000.00	ı	provision for various operating expenses for the maintenance Negosyo Center - Tagudin
003 - NC	OO3 - NC Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	160,000.00	160,000.00	t	provision for various operating expenses for the maintenance Negosyo Center - Sta. Lucia
003 - NC	Maintenance of Negosyo Center in Narvacan, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	160,000.00	160,000.00		provision for various operating expenses for the maintenance Negosyo Center - Narvacan
003 - NC	Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	158,000.00	158,000.00		provision for various operating expenses for the maintenance Negosyo Center - Sta. Catalina
003 - NC	OO3 - NC Maintenance of Negosyo Center in Sinait, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	157,000.00	157,000.00		provision for various operating expenses for the maintenance Negosyo Center - Sinait
003 - NC	OO3 - NC Maintenance of Negosyo Center in Sta. Cruz, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	165,000.00	165,000.00		provision for various operating expenses for the maintenance Negosyo Center - Sta. Cruz
003 - NC	Maintenance of Negosyo Center in Salcedo, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	162,000.00	162,000.00		provision for various operating expenses for the maintenance Negosyo Center - Salcedo
003 - NC	OO3 - NC Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	157,000.00	157,000.00		provision for various operating expenses for the maintenance Negosyo Center - Lidlidda
003 - NC	OO3 - NC Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	162,000.00	162,000.00		provision for various operating expenses for the maintenance Negosyo Center - Cervantes
003 - NC	Maintenance of Negosyo Center in Suyo, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	162,000.00	162,000.00	1	provision for various operating expenses for the maintenance Negosyo Center - Suyo
003 - NC	Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	150,000.00	150,000.00	·	provision for various operating expenses for the maintenance Negosyo Center - Sto. Domingo
003 - NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DTI-IS	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	152,000.00	152,000.00	1	provision for various operating expenses for the maintenance Negosyo Center - San Juan

		read fraid		Sched	Schedule for Each procurement Activity	rocurement A	ctivity	Course of	Estin	Estimated Budget (PhP)	3	Remarks
(PAP)	Procurement Program/Project	User User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pn
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	162,000.00	162,000.00		provision for various operating
	Alilem, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Alilem
003 - NC	OO3 - NC Maintenance of Negosyo Center in	DTI-IS	NP-53.9 - Small	January	N/A	January	January	GoP	162,000.00	162,000.00		provision for various operating
	Sugpon, Ilocos Sur		Value	2019		2019	2019					expenses for the maintenance Negosyo Center - Sugpon
003 - NC	003 - NC Skills Training on Paper Beads Making	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	25,000.00	25,000.00		provision for various expenses conduct of training
200		DTI IC	Procurement		N/N	lanian/	Vacinaci	900	20,000,00	20,000,00		provision for various expenses
003 - NC	Skills Training on Fresh Noodles Making & Cooking	DII-IS	Value	2019	N/A	2019	2019	GOP	20,000.00	20,000.00		conduct of training
003 - NC	003 - NC Skills Training on Spreads, Jams and	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	20,000.00	20,000.00	-	provision for various expenses
	Mayonnaise Making	i	Value	2019	4	2019	2019					conduct of training
003 - NC	Skills Training on Soy-based Food	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	20,000.00	20,000.00		provision for various expenses
	Products		Value Procurement	2019		2019	2019					conduct of training
003 - NC	Skills Training on Novelty Items from	DTI-IS	NP-53.9 - Small	February 2019	N/A	February 2019	February 2019	GoP	20,000.00	20,000.00		provision for various expenses conduct of training
			Procurement						2000	30000		
003 - NC	CO3 - NC SKIIIS I raining on No-bake cakes	01-10	Value	2019	14/17	2019	2019	Š	20,000.00	20,000.00		conduct of training
			Procurement									
003 - NC	OO3 - NC Skills Training on Creative Box Craft	DTI-IS	NP-53.9 - Small Value	March 2019	N/A	March 2019	March 2019	GoP	20,000.00	20,000.00		provision for various expenses conduct of training
			Procurement)	2000	2000		6
003 - NC	Skills Training on Gift Packaging and Wrapping	DTI-IS	NP-53.9 - Small Value	March 2019	N/A	March 2019	March 2019	GOP	20,000.00	20,000.00		conduct of training
003 - NC	OO3 - NC Skills Training on Paper Bags and Boxes	DTI-IS	NP-53.9 - Small	April	N/A	April	April	GoP	20,000.00	20,000.00		provision for various expenses
	Making		Value Procurement	2019		2019	2019					conduct of training
003 - NC	Skills Upgrading on Rimas Processing	DTI-IS	NP-53.9 - Small Value	April 2019	N/A	April 2019	April 2019	GoP	20,000.00	20,000.00	1	provision for various expenses conduct of training
200	chille I parading Training on Tamaring	DTILIC	NP_53 9 - Small	Fehruary	N/A	February	February	Gop	20.000.00	20.000.00		provision for various expenses
000	Processing	-	Value	2019	4	2019	2019					conduct of training
003 - NC	003 - NC Skills Training on Polymer Clay Crafting	DTI-IS	NP-53.9 - Small	February	N/A	February	February	Gop	20,000.00	20,000.00	-	provision for various expenses
(College Lighting College Colle		Value	2019		2019	2019					conduct of training
003 - NC		DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	25,000.00	25,000.00	•	provision for various expenses
	Making		Value Procurement	6107		6107	5107					Sugger of righting
003 - NC		DTI-IS	NP-53.9 - Small	April 2019	N/A	April 2019	April 2019	GoP	28,000.00	28,000.00		provision for various expenses
	Cago and Canada Stranger		Procurement									

Procurement Program/Project User Procurement Adoptement of Self-Depart of Self-Department of Self-Depar	Code		PMO/End-	Mode of	Schec	dule for Each p	Schedule for Each procurement Activity	ctivity	Source of	Estir	Estimated Budget (PhP)	Remarks
Siness DTH-LL NP-52-9-Small January N/A January January Good Code GOOD COD	(PAP)	Procurement Program/Project	User	Procurement		Sub/Open of		Contract	Funds		MOOE		(brief description of Program/Pro
DTI-LS RP-53.9 - cmall January N/A January January January GoP 6,000.00 6,000.00	003 - NC	Seminar on How To Start Your Business	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	6,000.00	6,000.00		provision for various expenses conduct of seminar
DTI-LS NP-53.9-Small January N/A January Jan				Procurement									
DTI-LU NP-539 - Small January N/A January January GoP GoP GODO.00	003 - NC	Seminar on BMBE Orientation	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	6,000.00	6,000.00		provision for various expenses conduct of seminar
DTI-LS NP-83.9 - Small January N/A January J				Procurement									
DTI-IS NP-53.9 - Small January N/A 2019	003 - NC	Seminar on Basic Bookeeping	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	6,000.00	6,000.00		provision for various expenses c conduct of seminar
DTI-LU NP-53.9 - Small January N/A January J	003 - NC	Seminar on Tayation	DTLIS	ND-53 0 - Small	laniar i	2/2		i i i i i i i i i i i i i i i i i i i	Gall	6000	50000		
DTI-LU NP-53.9 - Small January N/A January January January GoP 193,000.00 19		S. C.	; ;	Value	2019	3	2019	2019	G S	0,000,00	0,000.00		conduct of seminar
Value 2019	003 - NC	Kapatid Mentor ME Program (2 runs)	DTI-IS	NP-53.9 - Small	February	N/A	February	February	GoP	935,000,00	935.000.00	,	
n San DTI-LU Value NP-53.9 - Small Z019 January N/A N/A January January Z019 January Z019 January Z019 </td <td></td> <td></td> <td></td> <td>Value Procurement</td> <td>2019</td> <td></td> <td>2019</td> <td>2019</td> <td></td> <td></td> <td></td> <td></td> <td></td>				Value Procurement	2019		2019	2019					
Value Value 2019 2019 2019 2019	003 - NC	Maintenance of Negosyo Center in San	DTI-LU	NP-53.9 - Small	January	N/A	January	January	GoP	253,140.00	253,140.00		provision for various operating
DTI-LU NP-53.9-Small January N/A January GoP 192,096.00 192,096.00		Fernando, La Union		Value	2019		2019	2019					expenses (to exclude supplies) f
Procurement January N/A January Janu	003 - NC	Maintenance of Negosyo Center in Rosario. La Union	DTI-LU	NP-53.9 - Small	January 2019	N/A	January	January	GoP	192,096.00	192,096.00		provision for various operating
DTI-LU NP-53.9-Small January N/A January Jan				Procurement									maintenance of Negosyo Cen
DTI-LU NP-53.9 - Small January January January GoP 187,096.00 197,096.00 197,0	003 - NC	Maintenance of Negosyo Center in Agoo, La Union	DTI-LU	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	193,240.00	193,240.00		provision for various operating expenses (to exclude supplies)
No. Dil-LU NP-33.9 - Small January N/A January Janua				Procurement									maintenance of Negosyo Center
Procurement Procurement January January GoP 187,096.00 197,096.00 1				Value	2019	2/2	2019	2019	90	107,090,001	107,096.00		expenses (to exclude supplies) fi
Note	200		7	Procurement									maintenance of Negosyo Cen
DTI-LU NP-53.9-Small January	003 - NC	Maintenance of Negosyo Center in Naguilian, La Union	DTI-LU	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	187,096.00	187,096.00		provision for various operating expenses (to exclude supplies) for
DTI-LU NP-33.9 - Small January N/A January J	NO NO		24	Procurement									maintenance of Negosyo Center
DTI-LU NP-53.9-Small January N/A January January GoP 197,096.00 1	003 - NC	Maintenance of Negosyo Center in Bacnotan, La Union	DTI-LU	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	187,096.00	187,096.00		provision for various operating expenses (to exclude supplies)
DTI-LU NP-33.9 - Small January N/A January January GoP 197,096.00				Procurement									maintenance of Negosyo Cen
DTI-LU NP-53.9 - Small January N/A January January GoP 178,240.00 178,240.00 -	003 - NC	Maintenance of Negosyo Center in	DTI-LU	NP-53.9 - Small	January	N/A	January	January	GoP	197,096.00	197,096.00	-1	provision for various operating
DTI-LU NP-53.9- Small January N/A January January GoP 178,240.00		Consideration of the constant		Procurement	2020		2010	2019					maintenance of Negosyo Cen
DTI-LU NP-53.9 - Small January N/A January January GoP 192,900.00 192,900.00 -	003 - NC	Maintenance of Negosyo Center in	DTI-LU	NP-53.9 - Small	January	N/A	January	January	GoP	178,240.00	178,240.00		provision for various operating
DTI-LU NP-53.9-Small January N/A January January GoP 192,900.00 192,900.00 -				Procurement									maintenance of Negosyo Cen
DTI-LU Procurement N/A January January GoP 389,000.00 389,000.00 - DTI-LU DTI-LU N/A N/A N/A N/A N/A N/A 130,000.00 130,000.00 - DTI-LU NP-53.9-Small quarterly N/A quarterly quarterly GoP 30,000.00 30,000.00 -	OO3 - NC	Maintenance of Negosyo Center in Santol, La Union	DTI-LU	NP-53.9 - Small	January 2019	N/A	January 2019	January 2019	GoP	192,900.00	192,900.00		provision for various operating
DTI-LU Direct N/A N/A January GoP 389,000.00 389,000.00 - DTI-LU N/A N/A N/A N/A N/A GoP 130,000.00 130,000.00 - DTI-LU NP-53.9-Small quarterly N/A quarterly GoP 30,000.00 30,000.00 -				Procurement									maintenance of Negosyo Cen
DTI-LU N/A N/A N/A N/A N/A GoP 130,000.00 130,000.00 - DTI-LU NP-53.9 - Small quarterly N/A quarterly quarterly GoP 30,000.00 30,000.00 -	003 - NC	Electric/Power Supply	DTI-LU	Direct	N/A	N/A	January	January 2019	GoP	389,000.00	389,000.00	,	provision for power supply /
DTI-LU NP-53.9 - Small quarterly N/A quarterly quarterly GoP 30,000.00 30,000.00 -	003 - NC	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00	,	provision for janitorial services o
Value	003 - NC	Repair and Maintenance of Motor	DTI-LU	NP-53.9 - Small	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	,	provision for repair of parts and
		Venicie		Procurement									maintenace of vehicle of DTI-La

		nam lend	an da ad	Sched	ule for Each p	Schedule for Each procurement Activity	ctivity	2	Estir	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User -	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/Pro
003 - NC	C Establishment of Negosyo Center in	DTI-LU	NP-53.9 - Small	March	N/A	March	March	GoP	177,700.00	177,700.00		provison for various operating
	San Juan, La Union		Value	2019		2019	2019					expenses for the establishmen.
003 - NC	Establishment of Negosyo Center in	DTI-LU	NP-53.9 - Small	May	N/A	May	May	GoP	165,600.00	165,600.00	-	provison for various operating
	Bangar, La Union		Value	2019		2019	2019					expenses for the establishmen
003 - N	OO3 - NC Conduct of Negosyo Center Trainings	DTI-LU	NP-53.9 - Small	March and	N/A	March and	March and	GoP	208,700.00	208,700.00		provision for various expenses
			Value Procurement	September 2019		September 2019	September 2019					conduct of various trainings
003 - N	003 - NC Conduct of NC Quarterly Assessment	DTI-LU	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	1	provision for various expenses conduct of quarterly NC assess
003 - N	003 - NC Conduct of KMME - Batch 3	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	500,000.00	500,000.00		provision for various expenses conduct of KMME (Batch 3)
003 - N	003 - NC Conduct of KMME - Batch 4	DTI-LU	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	500,000.00	500,000.00	1	provision for various expenses conduct of KMME (Batch 4)
003 - N	OO3 - NC Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	122,000.00	122,000.00	1	provision for various operating expenses (to exclude office sup for the maintenance of Negosy
003 - NC	C Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00	1	provision for various operating expenses (to exclude office sup for the maintenance of Negosy.
003 - N	OO3 - NC Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00	1	provision for various operating expenses (to exclude office sup for the maintenance of Negosy
003 - N	OO3 - NC Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	125,000.00	125,000.00	1	provision for various operating expenses (to exclude office sup for the maintenance of Negosya
003 - NC	C Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00	·	provision for various operating expenses (to exclude office sup for the maintenance of Negosya
003 - NC	C Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00		provision for various operating expenses (to exclude office sup for the maintenance of Negosya
003 - N	OO3 - NC Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00		provision for various operating expenses (to exclude office sup for the maintenance of Negosya
003 - N	OO3 - NC Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00		provision for various operating expenses (to exclude office sup for the maintenance of Negosyo
003 - NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	173,000.00	173,000.00		provision for various operating expenses (to exclude office sup) for the maintenance of Negosyc
003 - Na	OO3 - NC Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	NP-53.9 - Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	125,000.00	125,000.00	•	provision for various operating expenses (to exclude office sup) for the maintenance of Negosy.

OO3 - NC Maintenance of Negosyo Center in San Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Center in CB Mail (Urdaneta City), Pangasinan OO3 - NC Maintenance of Negosyo Center in San Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Center in San Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Center in San Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Center in San Carlos Carlos of Negosyo Center in San Carlos OO3 - NC Maintenance of Negosyo Center in San Nicolas, Pangasinan OO3 - NC Maintenance of Negosyo Center in San Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Center in San Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Center in San Balungao, Pangasinan OO3 - NC Establishment of Negosyo Center in San Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor ME Program	D	PMO /End.	Mode of	Schedu	ile for Each pr	Schedule for Each procurement Activity	tivity	Source of	Estin	Estimated Budget (PhP)		Remarks
Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Cer Binalonan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Mail (Urdaneta City), Pangasi OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Jumingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Rocor, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cer Bugallon, Pangasinan OO3 - NC Establishment of Negosyo Cer Bugallon, Pangasinan OO3 - NC Establishment of Negosyo Cer Bugallon, Pangasinan OO3 - NC Establishment of Negosyo Cer Bugallon, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan		User	Procurement	Ads/Post of	Sub/Open of Bids	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
Carlos City, Pangasinan OO3 - NC Maintenance of Negosyo Cer Binalonan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Rocoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Rocoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Rocoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Rocoac, Pangasinan OO3 - NC Establishment of Negosyo Cer Barista, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan		DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	149,000.00	149,000.00		provision for various operating
OO3 - NC Maintenance of Negosyo Cer Mail (Urdaneta City), Pangasinan OO3 - NC Maintenance of Negosyo Cer Mail (Urdaneta City), Pangasinan OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Nicolas, Pangasinan OO3 - NC Maintenance of Negosyo Cer Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan			Value Procurement	2019		2019	2019		*			for the maintenance of Negocy
Binalonan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Mall (Urdaneta City), Pangasi OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Micolas, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan		DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	149,000.00	149,000.00	-	provision for various operating
OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Establishment of Negosyo Cer Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram			Value Procurement	2019		2019	2019					expenses (to exclude office sup
Mall (Urdaneta City), Pangasi OO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Basista, Pangasinan OO3 - NC Establishment of Negosyo Cer Barbara, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram		DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	149,000.00	149,000.00		provision for various operating
CO3 - NC Maintenance of Negosyo Cer Fabian, Pangasinan CO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan CO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan CO3 - NC Maintenance of Negosyo Cer Quintin, Pangasinan CO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan CO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan CO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan CO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan CO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan CO3 - NC Establishment of Negosyo Cer Basista, Pangasinan CO3 - NC Establishment of Negosyo Cer	ngasinan		Value	2019		2019	2019					expenses (to exclude office sup
OO3 - NC Maintenance of Negosyo Cerumingan, Pangasinan OO3 - NC Establishment of Negosyo Cerumingan, Pangasinan	•		Procurement									for the maintenance of Negosy Center - CB Mall (Urdaneta City
OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cer Basista, Pangasinan OO3 - NC Establishment of Negosyo Cer Basista, Pangasinan OO3 - NC Establishment of Negosyo Cer Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram		DTI-PN I	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00		provision for various operating expenses (to exclude office sup
OO3 - NC Maintenance of Negosyo Cer Umingan, Pangasinan OO3 - NC Maintenance of Negosyo Cer Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cer Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cer Quintlin, Pangasinan OO3 - NC Maintenance of Negosyo Cer Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cer Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cer Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram		1	Procurement									for the maintenance of Negosyo
OO3 - NC Maintenance of Negosyo Cen Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cen Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program		DTI-PN	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	149,000.00	149,000.00		provision for various operating expenses (to exclude office sup
OO3 - NC Maintenance of Negosyo Cen Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cen Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Cen Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram			Procurement									for the maintenance of Negosyo
Anda, Pangasinan OO3 - NC Maintenance of Negosyo Cen Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program		DTI-PN I	NP-53.9 - Small	January	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
OO3 - NC Maintenance of Negosyo Cen Bugallon, Pangasinan OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram			Value	2019		2019	2019					expenses (to exclude office sup
OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram		DTI-PN I	NP-53.9 - Small	January	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
OO3 - NC Maintenance of Negosyo Cen Quintin, Pangasinan OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Burgos, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Establishment of Negosyo Cen Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor Nerogram			Procurement	-		-	-					for the maintenance of Negosyo
OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N		DTI-PN t	NP-53.9 - Small	January 2019	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
OO3 - NC Maintenance of Negosyo Cen Laoac, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Establishment of Negosyo Cen Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program	III total		Procurement									for the maintenance of Neg
Laoec, Pangasinan OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program		DTI-PN N	NP-53.9 - Small	January	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
OO3 - NC Maintenance of Negosyo Cen Barbara, Pangasinan OO3 - NC Maintenance of Negosyo Cen Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program			Value Procurement	2019		2019	2019					expenses (to exclude office sup)
		DTI-PN 1	NP-53.9 - Small	January	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
			Procurement									for the maintenance of Negosyo
Nicolas, Pangasinan OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N		DTI-PN N	NP-53.9 - Small	January	N/A	January	January	GoP	125,000.00	125,000.00		provision for various operating
OO3 - NC Establishment of Negosyo Ce Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N	541555		Value	2019	-	2019	2019					expenses (to exclude office supp
Burgos, Pangasinan OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program	+	DTILBN	NP-53 9 - Small	line	N/A	line	line	600	467 000 00	467,000,00		for the maintenance of Negosyc
OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program			Value	2010	3	2019	2019	-	10,000.00	407,000,00		provision for various operating
OO3 - NC Establishment of Negosyo Ce Basista, Pangasinan OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program			Procurement	6T07		6107	5107					for the establishment of Negosy
OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N		DTI-PN N	NP-53.9 - Small	May	N/A	May	May	GoP	472,000.00	472,000.00		provision for various operating
OO3 - NC Establishment of Negosyo Ce Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program			Procurement	10		-	2020					for the establishment of Negosy
Balungao, Pangasinan OO3 - NC Conduct of Kapatid Mentor N Program		DTI-PN N	NP-53.9 - Small	April	N/A	April	April	GoP	488,000.00	488,000.00	,	provision for various operating
			Value	2019		2019	2019					expenses (to exclude office supp
		1	Procurement									for the establishment of Negosy
Program		DTI-PN N	NP-53.9 - Small	April	N/A	April	April	GoP	472,000.00	472,000.00	1	provision for various expenses (1
	-		Value Procurement	2019		2019	2019					exclude office supplies) on the conduct of KMME (launching.
		_										modules and graduation)
OCS - NC BIMBE Law Orientation Seminar	5	DII-FN	Value	2019	N/A	2019	2019	909	96,000.00	96,000.00	,	provision for various expenses (t
	3			11.16.47								conduct of seminar

Code		DMO/End	Mode of	Scheo	tule for Each p	Schedule for Each procurement Activity	ctivity	Campaga	Estir	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
003 - NC	003 - NC Business Financing Forum	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	98,000.00	98,000.00	-	provision for various expenses
			Value Procurement	2019		2019	2019					exclude office supplies) on the conduct of forum
003 - NC I	003 - NC Business Improvement & Strategic Marketing	DTI-PN	NP-53.9 - Small Value	March 2019	N/A	March 2019	March 2019	GoP	26,000.00	26,000.00		provision for various expenses
			Procurement									conduct of training
003 - NC	OO3 - NC Business Registration / How to Start a Business	DTI-PN	NP-53.9 - Small	March 2019	N/A	March 2019	March 2019	GoP	49,000.00	49,000.00	1	provision for various expenses
			Procurement	2023		2010	5010					conduct of training
003 - NC E	Business Registration Forum cum	DTI-PN	NP-53.9 - Small	February	A/N	February	February	GoP	97,000.00	97,000.00		provision for various expenses
Pro-	BMBE Orientation		Value	2019		2019	2019					exclude office supplies) on the
OC NC	Coop Production and December	7	Procurement		21/2							conduct of orientation
003 - NC	Cacao Production and Processing	DTI-PN	NP-53.9 - Small	March	N/A	March	March	Gop	43,000.00	43,000.00		provision for various expenses
			Procurement	2020		6107	5010					conduct of training
003 - NC [003 - NC Digital Marketing	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	43,000.00	43,000.00		provision for various expenses
			Value	2019		2019	2019					exclude office supplies) on the
003 - NC D	Dragon Fruit Production and Processing	DTI-PN	NP-53.9 - Small	May	N/A	May	May	GoP	31,000.00	31,000.00		provision for various expenses
			Value	2019		2019	2019					exclude office supplies) on the
003 - NC F	Finance Management of People's	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	38,000.00	38,000.00		provision for various expenses
-	Organization		Value	2019		2019	2019					exclude office supplies) on the
003 - NC II	003 - NC Integrated Business Licensing	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	38,000.00	38,000.00		provision for various expenses
			Value	2019		2019	2019					exclude office supplies) on the
003 - NC P	Product Packaging and Labeling cum	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	44,000.00	44,000.00	,	provision for various expenses
7	Marketing		Value	2019		2019	2019					exclude office supplies) on the
003 - NC P	OO3 - NC Product Pricing and Costing cum	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GoP	44,000.00	44,000.00		provision for various expenses
7	Marketing		Value	2019		2019	2019					exclude office supplies) on the
			Procurement									conduct of training
003 - NC R	Retail Management	DTI-PN	NP-53.9 - Small	January	N/A	January	January	GoP	44,000.00	44,000.00		provision for various expenses
			Value	2019		2019	2019	mil.				exclude office supplies) on the
003 - NC S	Seminar on How to get your Products	DTI-PN	NP-53.9 - Small	February	N/A	February	February	GOP	44,000,00	44.000.00		provision for various expenses
=	into Retail Stores		Value	2019		2019	2019					exclude office supplies) on the
003 - NC S	003 - NC Skills training on Food processing	OTI-PN	NP-53 9 - Small	March	A/N	March	March	3	00,000,70	37,000,00		conduct of training
	0		Value	2019	14/20	2019	2019	9	21,000.00	27,000.00		exclude office supplies) on the
			Procurement									conduct of training
003 - NC S	003 - NC SUT on Bangus Processing	DTI-PN	NP-53.9 - Small	March	N/A	March	March	GoP	27,000.00	27,000.00	1	provision for various expenses
			Value	2019		2019	2019					exclude office supplies) on the
003 - NC N	OO3 - NC Maintenance of Negosyo Center in DTI-	DTI-RO	NP-53.9 - Small	January	N/A	January	January	GoP	524,400.00	524,400.00		provision for various operating
Z	Regional Office I		Value	2019		2019	2019					expenses on the maintenance o
F			Procurement						The second secon			Negosyo Center - Regional/Offic

A					f 39	Page 31 of 39						
provision for various expenses conduct of seminar		60,000.00	60,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-LU	Seminar on Greener Workplace for Business	OO3 - OTOPNG
provision for various expenses (conduct of workshop		60,000.00	60,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-LU	Workshop on Food Photography	OTOPNG
provision for various expenses conduct of OTOP Next Gen Trac		450,000.00	450,000.00	GoP	October 2019	October 2019	N/A	October 2019	NP-53.9 - Small Value Procurement	DTI-LU	Conduct of OTOP Next Gen Fair	OO3 - OTOPNG
provision for various expenses conduct of training for the handloomweaving of Caoayan, San Vicente, Sta. Catalina, Tagu and San Emilio. Ilocos Sur	3	458,000.00	458,000.00	GoP	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-IS	Conduct of Product Development and Skills Training for the Handloomweaving of Ilocos Sur	OO3 - OTOPNG
provision for professional servi- the conduct of nutritional analy		625,000.00	625,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IS	Conduct of Nutritional Analysis	OO3 - OTOPNG
provision for various expenses conduct of the training		40,000.00	40,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IN	Certificate of Product Registration with FDA- Namnama	OTOPNG
provision for various expenses conduct of the training		00.000,00	60,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	SUT on Handicraft	OTOPNG
provision for various expenses conduct of the training	1	40,000.00	40,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IN	Certificate of Product Registration with FDA- Bagnos MPC	OTOPNG
provision for various expenses conduct of the training		80,000.00	80,000.00	GoP	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-IN	Skills Training on Embroidery	OTOPNG
- provision for various expensen conduct of Partuat ti Kailokuan		400,000.00	400,000.00	GoP	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-IN	Partuat ti Kailokuan	OTOPNG
- provision for various expensen conduct of Summer Trade Fair		180,000.00	180,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	Summer Trade Fair	OTOPNG
	,	48,000.00	48,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	BN-Related Activities (Quarterly Meeting)	003 - NC
 provision for various expenses exclude office supplies) on the conduct of training 		73,600.00	73,600.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	MSME-Related Activity or Training	003 - NC
exclude office supplies) on the conduct of orientation		5,000.00	5,000.00	GoP	April and August 2019	April and August 2019	N/A	April and August 2019	NP-53.9 - Small Value Procurement	DTI-RO	OO3 - NC NC Orientation (NCMS-updates)	003 - NC
 provision for various expenses exclude office supplies) on the conduct of activity 		27,000.00	27,000.00	Gop	November 2019	November 2019	N/A	November 2019	NP-53.9 - Small Value Procurement	DTI-RO	OO3 - NC Search for Best NC	003 - NC
provision for various expenses exclude office supplies) on the conduct of training		500,000.00	500,000.00	GoP	2019	2019	N/A	2019	NP-53.9 - Small Value Procurement	DTI-RO	Capability Building Training (SBCC 101)	003 - NC
Remarks (brief description of Program/Pr	CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Schedule for Each procurement Activity st of Sub/Open of Notice of Cor El Bids Award Sig	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
	-			-	-		-	-	-		The state of the s	-

attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training exclude office supplies) on the conduct of the training	38,000.00 28,000.00 39,000.00 39,000.00	139,000.00	GoP	2019	2019	N/A	2019	NP-53.9 - Small Value	DTI-IN	Fruits-Mango seed Flour	
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (38,000.00 28,000.00 39,000.00 39,000.00	139,000.00	GoP	March	March	N/A	INIGICII	NP-53.9 - Small	DTI-IN	Service Service Community of the Party of th	-
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training	38,000.00 28,000.00 39,000.00 39,000.00	39,000.00		Manak		ALIA	March	The state of the s		Benchmarking cum In-Plant Training for	003 - SSF
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training	38,000.00 28,000.00 39,000.00	39,000.00						Procurement			
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (38,000.00	39,000,00		2019	2019		2019	Value			
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training	38,000.00	300000	GoP	March	March	N/A	March	NP-53.9 - Small	DTI-IN	003 - SSF Prodev on Rice Cracker	003 - SSF
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the	38,000.00							Procurement		(
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (38,000.00			2019	2019	33	2019	Value		Meat Processing	
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (exclude office supplies) on the	38,000.00	39,000.00	GoP	July	July	N/A	July	NP-53.9 - Small	DTI-IN	Provision of Packaging and Labeling-	003 - SSF
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training provision for various expenses (38,000.00			1010	1010		1010	Procurement		0	
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the conduct of the training	38,000.00	20,000.00	Ç	2019	2019		2019	Value		Training	
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies) on the	38,000.00	28,000,00	Gop	March	March	N/A	March	NP-53 9 - Small	DTI-IN	Coffee Soil Nutrients Management	003 - SSF
attend National OTOP Next Ger Meetings and Seminars provision for various expenses (exclude office supplies on the	38,000.00			-				Procurement	eals:	0	
provision for various expenses 1 attend National OTOP Next Ger Meetings and Seminars rowsion for various expenses (38,000.00			2019	2019		2019	Value		Control & Management Training	
- provision for various expenses 1 attend National OTOP Next Ger Meetings and Seminars		38,000.00	GoP	March	March	N/A	March	NP-53.9 - Small	DTI-IN	Coffee Pests & Diseases Identification,	003 - SSF
- provision for various expenses 1 attend National OTOP Next Ger								Procurement			
- provision for various expenses 1	3							Value	AV 200	Meetings & Seminars	OTOPNG
	8,000.00	8,000.00	GoP	semestral	semestral	N/A	semestral	NP-53.9 - Small	DTI-RO	Attendance to National OTOP Next Gen	003-
								Procurement			
support the National Trade Fai				2019	2019	Director of the Control of the Contr	2019	Value			OTOPNG
 provision for various expenses t 	21,100.00	21,100.00	GoP	September	September	N/A	September	NP-53.9 - Small	DTI-RO	Support to National Trade Fair	003-
Fair								Procurement			
support the National Arts & Cra				2019	2019		2019	Value	1000	(June & Oct)	OLOPNO
 provision for various expenses t 	42,200.00	42,200.00	GoP	May	May	N/A	May	NP-53.9 - Small	DTI-RO	Support to National Arts & Crafts Fair	003-
								Procurement			
support the National Food Fair				2019	2019		2019	Value			OLOPNE
- provision for various expenses	21,100.00	21,100.00	GOP	repruary	repruary	N/A	rebruary	NP-53.9 - Small	DII-RO	Support to National Food Fair	003-
	20000	2				200		Procurement	21		200
conduct of olanning and meeting				6107	2019		2019	Value			OTOPNG
- provision for various expenses	10,000.00	10,000,00	GOP	rebruary	February	N/A	rebruary	NP-53.9 - Small	DII-RO	Conduct of Planning & Meetings	003-
								Procurement	2		2
conduct of Rimat if Amianan				CT07	2013		5107	Value		Nillat ti Atilialiali)	
	, 20,000.00	, 10,000.00	0	2010	2019		2019	Value		Dimp++i Aminon	OTOPNG
- provision for various expenses	728 600 00	728 600 00	Gop	October	October	N/A	October	NP-53 9 - Small	DTI-RO	Conduct of Regional Trade Fair (17th	003-
בטווממכר טו אכן								Value		Hage (ACI)	
provision for various expenses	110,000,00	170,000,00	0	1010	100		1000	Value		Triage (ACT)	OTOPNG
Till done	1/10 000 00	140 000 00	GAB	2019	2019	N/A	2019	ND-53 Q - Small	DTLBO	Conduct of Accessment Cliniquing &	003-
exclude office supplies) for OTA				5107	2013		CT07	Value			0.0
- provision for various expenses	3/0,000,00	00,000,00	9	2016	allo	N/N	2010	WF-33.5 - Sildil	CITI		OTOPNE
1	25 000 00	576 000 00	6			NIA		Procurement	77	OTOP TIS ASSIST	203
the conduct of shelf-life testing				2019	2019		2019	Value		Products	OLOPING
 provision for professional servi 	312,000.00	312,000.00	GoP	October	October	N/A	October	NP-53.9 - Small	DTI-PN	Shelf-life Testing of Locality Processed	- 500
conduct of product developme								Procurement			
exclude office supplies) on the				2019	2019		2019	Value		Labeling of Processed Food Products	OTOPNG
 provision for various expenses 	138,000.00	138,000.00	GoP	March	March	N/A	March	NP-53.9 - Small	DTI-PN	Product Development - Packaging and	- 600
								Procurement			
establishment of OTOP Hub/Ki				2019	2019		2019	Value			OTOPNG
- provision for various expenses	500,000,00	500,000,00	GoP	July	Vlut	N/A	July	NP-53.9 - Small	DTI-LU	Establishment of OTOP Hub (Kiosk)	003-
CO (brief description of Program/Pro	MOOE	Total	Funds	Signing		Bids	IB/REI	Procurement	User		(PAP)
			Source of	Contract	Notice of	Sub/Open of	Ads/Post of	Mode of	PMO/End-	Procurement Program/Project	Code
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y												
 provision for variouse expenses the conduct of training in San Vicente, Ilocos Sur 	.00	40,000.00	40,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Upgrading Training on Native Delicacies Making	003 - SSF
 provision for variouse expenses the conduct of training in Lidlido Illocos Sur 	00	65,000.00	65,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Training on Bamboo Processing	003 - SSF
 provision for variouse expenses the conduct of training in Lidlide Illocos Sur 	1.00	65,000.00	65,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Training on Bamboo Processing	003 - SSF
 provision for variouse expenses the conduct of training in Sta. Catalina, Ilocos Sur 	1.00	32,000.00	32,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IS	OO3 - SSF Skills Training on Vegetable Processing	003 - SSF
 provision for variouse expenses the conduct of training in Vigan, Ilocos Sur (UNP) 	0.00	30,000.00	30,000.00	Gop	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	OO3 - SSF Skills Training on Meat Processing	003 - SSF
 provision for variouse expenses the conduct of training in San Vicente, Ilocos Sur 	3.00	30,000.00	30,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	OO3 - SSF Skills Upgrading Training on Native Delicacies Making	003 - SSF
 provision for variouse expenses the conduct of training in San Esteban, Ilocos Sur 	3.00	30,000.00	30,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Upgrading Training on Coconut Processing	003 - SSF
 provision for variouse expenses the conduct of training in Caoay Illocos Sur (NSCC) 	2.00	30,000.00	30,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-IS	Product Diversification Training on Loomweaving	003 - SSF
 provision for variouse expenses the conduct of training in San Ildefonso, Ilocos Sur 	0.00	40,000.00	40,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Upgrading Training on Sugarcane Processing	003 - SSF
 provision for variouse expenses the conduct of training in San Juliocos Sur 	0.00	70,000.00	70,000.00	GoP	May 2019	May 2019	N/A	May 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Upgrading Training on Buricraft Making	003 - SSF
 provision for variouse expenses the conduct of training in the 2nd District of llocos Sur 	1.00	34,061.00	34,061.00	GoP	May 2019	May 2019	N/A	May 2019	NP-53.9 - Small Value Procurement	DTI-IS	Skills Training on Coffee Processing	003 - SSF
 provision for variouse expenses the conduct of training in Cerva Illocos Sur 	0.00	30,000.00	30,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IS	Product Diversification Training on Meat Processing	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of the activity 	0.00	49,000.00	49,000.00	GoP	October 2019	October 2019	N/A	October 2019	NP-53.9 - Small Value Procurement	DTI-IN	Benchmarking cum In-Plant Training for Fruit Juice- Laguna	003 - SSF
 provision for insurance premiur SSF equipment 	5.00	100,000.00	100,000.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-IN	Renewal of SSF Insurance	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of the training 	0.00	39,000.00	39,000.00	ရှေ	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	OO3 - SSF Product Diversification cum ProDev (SSF on Shellcraft)	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of the activity 	0.00	88,000.00	88,000.00	GoP	September 2019	September 2019	N/A	September 2019	NP-53.9 - Small Value Procurement	DTI-IN	Rehabilitatin of SSF Equipment	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of the training 	0.00	39,000.00	39,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-IN	Training on Mango Seed Flour	003 - SSF
(brief description of Program/Pro	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	User	Procurement Program/Project	(PAP)
Remarks	et (PhP)	Estimated Budget (PhP)	Esti	2	ctivity	ocurement Ac	Schedule for Each procurement Activity	Sched	na-da as	nan lead		2

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conduct of meetings and for a	.00	60,000.00	60,000.00	GoP	January 2019	January 2019	N/A	January 2019	NP-53.9 - Small Value Procurement	DTI-RO	Conduct of Cooperators Meeting/SSF Forum	003 - SSF
 provision for various expenses conduct of RTWG meetings and project evaluations 	.00	121,000.00	121,000.00	GOP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Establishment of 2019 SSFs	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of quarterly monitorin 	.00	271,000.00	271,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-PN	Quarterly Monitoring and business consultancy meetings	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of year-end planning a evaluation 	.00	40,000.00	40,000.00	Gop	September 2019	September 2019	N/A	September 2019	NP-53.9 - Small Value Procurement	DTI-PN	OO3 - SSF Year end Planning and SSF Project Evaluation	003 - SSF
exclude office supplies) on the conduct of activity	.00	103,000.00	103,000.00	GOP	April and October 2019	April and October 2019	N/A	April and October 2019	NP-53.9 - Small Value Procurement	DTI-PN	Product Marketing & Promotion	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of training 	8	30,000.00	30,000.00	GoP	September 2019	September 2019	N/A	September 2019	NP-53.9 - Small Value Procurement	DTI-PN	Skills Upgrading Training on Fish Processing (Sual)	003 - SSF
exclude office supplies) on the conduct of training	.00	28,000.00	28,000.00	GOP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-PN	OO3 - SSF Skills Upgrading Training on Fruit Processing	003 - SSF
exclude office supplies) on the conduct of training	.00	30,000.00	30,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-PN	OO3 - SSF Skills Upgrading Training on Food Processing	003 - SSF
exclude office supplies) on the conduct of provincial SSF Forun	.00	72,000.00	72,000.00	Gop	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-PN	OO3 - SSF Provincial SSF Forum	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of seminar 	.00	20,000.00	20,000.00	Gop	July 2019	July 2019	N/A	July 2019	NP-53.9 - Small Value Procurement	DTI-PN	ODS Seminar for SSF Beneficiaries in Districts 5 & 6	003 - SSF
exclude office supplies) on the conduct of seminar	.00	20,000.00	20,000.00	GOP	May 2019	May 2019	N/A	May 2019	NP-53.9 - Small Value Procurement	DTI-PN	ODS Seminar for SSF Beneficiaries in Districts 3 & 4	003 - SSF
 provision for various expenses exclude office supplies) on the conduct of seminar 	.00	20,000.00	20,000.00	GoP	April 2019	April 2019	N/A	April 2019	NP-53.9 - Small Value Procurement	DTI-PN	ODS Seminar for SSF Beneficiaries in Districts 1 & 2	003 - SSF
conduct of monitoring and eva of SSFs	.00	255,000.00	255,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-LU	003 - SSF Monitoring and Evaluation of SSFs	003 - SSF
provision for professional servi the conduct of nutritional facts testing.	.00	150,000.00	150,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	מזו-נט	003 - SSF Nutri-Facts Testing for SSF Products	003 - SSF
conduct of SSF meetings	.00	90,000.00	90,000.00	Gop	May 2019	May 2019	N/A	May 2019	NP-53.9 - Small Value Procurement	DTI-LU	Conduct of SSF Provincial Forum/Meeting	003 - SSF
- provision for insurance premiu SSF equipment	.00	250,000.00	250,000.00	GOP	N/A	N/A	N/A	N/A	N/A	DTI-LU	003 - SSF Insurance of SSF Equipment	003 - SSF
- provision for insurance premiu SSF equipment	.00	215,000.00	215,000.00	GoP	N/A	N/A	N/A	N/A	N/A	DTI-IS	003 - SSF Insurance of SSF Equipment	003 - SSF
(brief description of Program/Pro	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	User	Procurement Program/Project	(PAP)
Remarks	t (PhP)	Estimated Budget (PhP	Esti	Source of -	tivity	Schedule for Each procurement Activity	ule for Each p	Sched	Mandanf	naan /End		-

		200 /6-4	11 de 16	Sched	ule for Each p	Schedule for Each procurement Activity	ctivity	34	Estir	Estimated Budget (PhP)	9)	Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	8	(brief description of Program/Pro
003 - SSF	003 - SSF Field Monitoring of Established SSF	DTI-RO	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	72,000.00	72,000.00		provision for various expenses conduct of project monitoring validation
003 - SSF	003 - SSF Preparation of SSF IEC Materials	DTI-RO	NP-53.9 - Small Value	September 2019	N/A	September 2019	September 2019	GoP	270,000.00	270,000.00	1	provision for various expenses preparation and production of Success Stories
003 - SSF	Conduct of SSF Conference	DTI-RO	NP-53.9 - Small Value Procurement	October 2019	N/A	October 2019	October 2019	GoP	105,500.00	105,500.00		provision for various expenses conduct of conference
003 - SSF	Attendance to National SSF Forum	DTI-RO	NP-53.9 - Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	11,500.00	11,500.00		provision for various expenses attend National SSF Forum
004.1	Monitoring and Enforcement of Fair Trade Laws	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	•	provision for travelling expense the enforcement team
004.1	Regional Enforcement	DTI-IN	NP-53.9 - Small Value Procurement	second month of each quarter	N/A	second month of each quarter	second month of each quarter	GoP	80,000.00	80,000.00		provision for various represent expenses (meals, snacks, accommodation) of the enforce
004.1	Consumer Complaints Resolution	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		provision for travelling expense CPD staff
004.1	Price and Supply Monitoring	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	1	provision for travelling expense CPD staff
004.1	Product Standards Seminar	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	40,000.00	40,000.00		provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) or conduct of the seminar on Octa 2019
004.1	DTI Bagwis Re-Orientation Seminar	DTI-IN	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	30,000.00	30,000.00	,	provision for various training expenses (supplies, meals/snac prepaid load, tarpaulins etc) on conduct of the seminar on Apri
004.1	Celebration of World Consumer Rights Day	DTI-IN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	30,000.00	30,000.00	ı	provision for various expenses (supplies, meals/snacks, etc) or conduct of celebration on Mark 2019
004.1	Consumer Welfare Month Celebration	DTI-IN	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	90,000.00	90,000.00		provision for various expenses (supplies, meals/snacks, etc) or conduct of Bagwis Awarding an Consumer Forum and Poster M Contest on October 2019
004.1	Processing of business licenses, permits, registration, authorities	DTI-IN	N/A	N/A	N/A	N/A	N/A	GoP	81,000.00	81,000.00	1	Provision for travelling expense the processing of business licer permits, registrations etc
004.1	Enforcement of Fair Trade Laws	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	,	provison for travelling expense: the enforecement team
004.1	Price Monitoring (Price Trending)	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	,	provison for travelling expense: CPD staff
004.1	Market Saturation Drive	DTI-IS	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		provison for travelling expense: CPD staff

(PAP)	Description Description	PMO/End-	Mode of	Ada /Dast of	Suh/Onen of		Contract	Source of	The same of the sa			
	rioculement croß am/ riojace	User	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	MOOE	8	(brief description of Program/Pr
004.1	Inspection of Repair Shop	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	22,738.00	22,738.00	ı	provision for various expenses exclude supplies) on the condition activity
004.1	Consumer Welfare Month Celebration	DTI-IS	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	132,000.00	132,000.00		provision for various expenses exclude office and other suppl the celebration of Consumer N
004.1	Provision of Information Materials	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	25,000.00	25,000.00	1	provision for representation expenses
004.1	Partnership with Private Business Organizations	DTI-IS	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	16,800.00	16,800.00		provision for various expenses exclude office supplies) on the implementation of the activity
004.1	Celebration of World Consumer Rights Day	DTI-IS	NP-53.9 - Small Value	February 2019	N/A	February 2019	February 2019	GoP	12,500.00	12,500.00		provision for various expenses exclude office supplies) on the celebration of World Consume
004.1	Seminar for Service & Repair Shop	DTI-IS	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	14,000.00	14,000.00		provision for various expenses exclude office supplies) on the conduct of seminar
004.1	Monitoring and Enforcement of FTL including consumer complaints handling	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	80,000.00	80,000.00	ı	provison for various operating expenses (to exclude supplies) conduct of monitoring and enforcement artivities
004.1	S & R Shops Accreditation	DTI-LU	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	87,000.00	87,000.00		provison for various operating expenses (to exclude supplies) rendering accreditation service
004.1	PETC	סדו-נט	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00		provison for various operating expenses (to exclude supplies) rendering services
004.1	Truck Rebuilding	DTI-LU	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00		provison for various operating expenses (to exclude supplies)
004.1	PS Licensing	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00		provison for various operating expenses (to exclude supplies) rendering services
004.1	Price Monitoring	חו-רח	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	1	provison for various expenses conduct of price monitoring
004.1	Sales Promotion	סדו-נט	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00		provison for various operating expenses (to exclude supplies) rendering sales promo services
004.1	Monitoring and enforcement of FTLs	DTI-PN	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		provision for travelling expense the conduct of monitoring and enforcement activities
004.1	Price trending (e-Presyo)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	54,000.00	54,000.00	ı	provision for various expenses conduct of price monitoring
004.1	Resolution of consumer complaints	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	ရော	22,000.00	22,000.00	,	provision for various expenses exclude office supplies) on refu

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 provision for various training expenses on the conduct of the seminar on April to October 20 	80,000.00	80,000.00	ရေ	February 2019	February 2019	N/A	February 2019	NP-53.9 - Small Value Procurement	DTI-IN	Consumer Education Seminars	004.2
 Provision for various represent transportation and delivery ext for the conduct of the activity and November 2019 	60,000.00	60,000.00	GoP	April and October 2019	April and October 2019	N/A	April and October 2019	NP-53.9 - Small Value Procurement	DTI-IN	Diskwento Caravans	004.2
- provision for various expenses conduct of the activity	101,000.00	101,000.00	GoP	May 2019	May 2019	N/A	May 2019	NP-53.9 - Small Value Procurement	DTI-RO	Local Study Mission for DTI-RO1 CPD staff	004.1
provision for various expenses rendering services	60,000.00	60,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Issuance of TRUCK Rebuilding Accreditation Certificate	004.1
 provision for various expenses conduct of the activity 	100,000.00	100,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	TRUCK Rebuilding Accreditation - Monitoring and Inspection	004.1
rendering services	60,000.00	60,000.00	Gop	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Issuance of Certificate of Accreditation	004.1
- provision for various expenses conduct of the activity	100,000.00	100,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Conduct of Monitoring and Inspection of Firms in exercise of DTI's visitorial power	004.1
rendering services	50,000.00	50,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Issuance of Sales Promotion Permit	004.1
- provision for various expenses conduct of the activity	5,000.00	5,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Special Price Monitoring of BNPC	004.1
 provision for various expenses conduct of the activity 	11,000.00	11,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	Adjudication of FTL cases filed by RET	004.1
- provision for various expenses conduct of the activity	78,000.00	78,000.00	Gop	September 2019	September 2019	N/A	September 2019	NP-53.9 - Small Value Procurement	DTI-RO	Consumer Welfare Month Celebration	004.1
 provision for various expenses conduct of the activity 	35,000.00	35,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-RO	OMEP Implementation / Empowerment of the Regional Enforcement Team	004.1
 provision for expenses (to excl office supplies) on the conduct seminar 	42,000.00	42,000.00	GoP	June 2019	June 2019	N/A	June 2019	NP-53.9 - Small Value Procurement	DTI-PN	Q & A on Sales Promo Campaign / Seminar	004.1
 provision for various expenses exclude office supplies) on the conduct of forum 	42,000.00	42,000.00	GoP	September 2019	September 2019	N/A	September 2019	NP-53.9 - Small Value Procurement	DTI-PN	PETC Forum	004.1
 provision for various expenses exclude office supplies) on the conduct of seminar 	46,000.00	46,000.00	GoP	March 2019	March 2019	N/A	March 2019	NP-53.9 - Small Value Procurement	DTI-PN	Product & Service Warranty Seminar	004.1
 provision for various expenses exclude office supplies) on rer licensing and accreditation ser 	234,000.00	234,000.00	GoP	quarterly	quarterly	N/A	quarterly	NP-53.9 - Small Value Procurement	DTI-PN	Business licensing and accreditation	004.1
(brief description of Program/Pr	MOOE CO	Total	Source of Funds	Contract Signing	st of Sub/Open of Notice of Col	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
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(PAP)	Procurement Program/Project	PMO/End- User	Procurement	Ads/Post of	Sub/Open of	Notice of	Contract	Funds	Total	MOOE	60	(brief description of Program/Pr
004.2	Saluad ti Barangay	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	17,000.00	17,000.00	1	provision for various expenses exclude office supplies) on the
004.2	Consumer Education in School	DTI-IS	NP-53.9 - Small Value	January 2019	N/A	January 2019	January 2019	GoP	1,200.00	1,200.00	1	provision for various expenses exclude office supplies) on the
004.2	BAGWIS Orientation	DTI-IS	NP-53.9 - Small Value	February 2019	N/A	February 2019	February 2019	GoP	21,300.00	21,300.00	1	provision for various expenses exclude office supplies) on the conduct of the orientation
004.2	Diskwento Caravan	DTI-IS	NP-53.9 - Small Value	March and October	N/A	March and October 2019	March and October 2019	GoP	44,000.00	44,000.00		provision for various expenses exclude office supplies) on the conduct of the activity
004.2	CEI	DTI-LU	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	75,000.00	75,000.00	,	provision for various expenses conduct of the activity
004.2	Bagwis Awarding	DTI-LU	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	5,000.00	5,000.00		provision for various expenses conduct of the activity
004.2	Consumer Forum	DTI-LU	NP-53.9 - Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	60,000.00	60,000.00		provision for various expenses conduct of the forum
004.2	Consumer Education and Advocacy Seminars	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	86,000.00	86,000.00	1	provision for various expenses exclude office supplies) on the conduct of seminar
004.2	BAGWIS (G-10, S-50, B-100)	DTI-PN	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00	1	provision for expenses (to excl office supplies)s on the condu- Bagwis awarding
004.2	Diskwento Caravans	DTI-PN	NP-53.9 - Small Value Procurement	April and September 2019	N/A	April and September 2019	April and September 2019	GoP	14,000.00	14,000.00		provision for expenses (to excloffice supplies) on the conduction Diskwento Caravans
004.2	Capacity building for consumer organizations	DTI-PN	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	7,000.00	7,000.00		provision for expenses (to excl office supplies) on the conduc capacity building training
004.2	Capability Seminar for CPD staff of DTI- Region I on Alternative Dispute Resolution System/Adjudication	DTI-RO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	38,800.00	38,800.00		provision for various expenses conduct of seminar
004.2	Seminar for Business Establishment Owners on Standards Conformance and	DTI-RO	NP-53.9 - Small Value Procurement	February 2019	N/A	February 2019	February 2019	GoP	38,800.00	38,800.00		provision for various expenses conduct of seminar
004.2	Capability Seminar for DTI-Region I Enforcement Team	DTI-RO	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	38,800.00	38,800.00	1	provision for various expenses conduct of seminar
004.2	Regional Convergence of BAGIWS Awardees in the Region	DTI-RO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	38,800.00	38,800.00		provision for various expenses conduct of convergence
004.2	Seminar on DAO 17-07, S. 2017: Accreditation of Consumer Organization	DTI-RO	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	Gop	38,800.00	38,800.00		conduct of seminar

		65,513,113.86 65,513,113.86	65,513,113.86	/	GRAND TOTAL							
provision for various expenses production of AVP featuring BA Awardees in DTI-Region I, cond Diskwento Caravans, FTL Monit and Enforcement and others		5,000.00	5,000.00	60°	August 2019	August 2019	N/A	August 2019	NP-53.9 - Small Value Procurement	DTI-RO	OO4.2 Production of Consumer and Information Materials	004.2
Remarks (brief description of Program/Pro	8	mated	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each procurement Activit Ads/Post of Sub/Open of Notice of Co IB/REI Bids Award S	Ads/Post of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)

Prepared by: Certified Funds Available /
Certified Appropriate Funds Available: FLORANTE O. LEAL, CESO III
Regional Director