

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2019

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|--------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAA | Common-use Office Supplies / Equipment (available at PS) | R1 | Agency-to-Agency | N/A | N/A | N/A | N/A | GOP | 5,527,326.91 | 5,527,326.91 | | - provision for various common-use office supplies and equipment; other supplies and materials available at PS for DTI R1 |
| GAA | Common-use Office Supplies / Equipment (not available at PS) | R1 | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 2,983,528.96 | 2,983,528.96 | | - provision for various common-use office supplies and equipment; other supplies and materials available at PS for DTI R1 |
| GAS | Rental of Office Building | DTI-IN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2019 | January 2019 | GOP | 536,659.00 | 536,659.00 | | - Provision for office building rental DTI-Ilocos Norte |
| GAS | Mid-Year Assessment and Planning | DTI-IN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June 2019 | June 2019 | GOP | 50,000.00 | 50,000.00 | | - provision for various representation expenses on the conduct of meeting on July 2019 |
| GAS | Year-End Assessment and Planning | DTI-IN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | November 2019 | November 2019 | GOP | 50,000.00 | 50,000.00 | | - provision for various representation expenses on the conduct of meeting on December 2019 |
| GAS | Provision for travelling expenses | DTI-IS | N/A | N/A | N/A | N/A | N/A | GOP | 60,000.00 | 60,000.00 | | - provision for travelling expenses rendering general administrative support services of DTI-Ilocos Sur |
| GAS | Fuel, Oil and Lubricants | DTI-IS | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GOP | 20,000.00 | 20,000.00 | | - provision for the supply of fuel, oil and lubricants |
| GAS | Telephone (mobile) | DTI-IS | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GOP | 24,000.00 | 24,000.00 | | - provision for mobile subscription and postpays of DTI-Ilocos Sur |
| GAS | Repair and Maintenance of Building | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 150,000.00 | 150,000.00 | | - provision for repair and maintenance of building of DTI-Ilocos Sur |
| GAS | Repair and Maintenance of Office Equipment | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 10,000.00 | 10,000.00 | | - provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI-Ilocos Sur |
| GAS | Repair and Maintenance of Motor Vehicle | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | | - provision for repair of parts and maintenance of vehicle of DTI-Ilocos Sur |
| GAS | Repair and Maintenance of Furniture and Fixtures | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GOP | 10,000.00 | 10,000.00 | | - provision for repair of parts and maintenance of vehicle of DTI-Ilocos Sur |

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|------------|--|--------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | | |
| GAS | Printing and Publication | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | - | Printing of PBR Application For and BN Certificates, mailing en with DTI logo, letterheads, tariff etc. of DTI-Ilocos Sur |
| GAS | Provision for Representation Expenses | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 158,000.00 | 158,000.00 | - | provision for food and accommodation for various act of DTI-Ilocos Sur |
| GAS | Rental of Office Building | DTI-IS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2019 | January 2019 | GoP | 792,000.00 | 792,000.00 | - | Provision for office building rent DTI-Ilocos Sur |
| GAS | Subscription | DTI-IS | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 12,000.00 | 12,000.00 | - | provision for daily supply of newspaper and magazines of D Ilocos Sur |
| GAS | Water Supply and supply and delivery of drinking water | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 96,000.00 | 96,000.00 | - | provision for water supply / consumption of DTI-La Union |
| GAS | Telephone (mobile) | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 24,000.00 | 24,000.00 | - | provision for mobile subscription and postpays of DTI-La Union |
| GAS | Rental of Office Building | DTI-LU | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2019 | January 2019 | GoP | 864,000.00 | 864,000.00 | - | Provision for office building rent DTI-La Union |
| GAS | Travelling Expense for the General Administration and Support Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 170,000.00 | 170,000.00 | - | provision for travelling expense rendering general administrative support services of DTI-Pangasinan |
| GAS | Electric/Power Supply | DTI-PN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 234,000.00 | 234,000.00 | - | provision for power supply / consumption of DTI-Pangasinan |
| GAS | Cable, satellite, telegraph and radio | DTI-PN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 6,000.00 | 6,000.00 | - | provision for cable and radio subscriptions of DTI-Pangasinan |
| GAS | Other Professional Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 188,000.00 | 188,000.00 | - | provision for other professional services of DTI-Pangasinan |
| GAS | Fidelity Bond Premiums | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | - | provision for fidelity bond prem of DTI-Pangasinan |
| GAS | Representation Expenses | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 78,000.00 | 78,000.00 | - | provision for food and accommodation for various act of DTI-Pangasinan |
| GAS | Rental of Office Building | DTI-PN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2019 | January 2019 | GoP | 910,000.00 | 910,000.00 | - | Provision for office building rent DTI-Pangasinan |
| GAS | Subscription | DTI-PN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 5,000.00 | 5,000.00 | - | provision for daily supply of newspaper and magazines of DTI Pangasinan |
| GAS | Travelling Expense for the General Administration and Support Services | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 240,000.00 | 240,000.00 | - | provision for travelling expenses rendering general administrative support services of DTI-RO |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| GAS | Learning and Development - EEOP - Training of Specialized Group | DTI-RO | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses: conduct of training |
| GAS | Learning and Development - Competency-Based Training | DTI-RO | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GOP | 600,000.00 | 600,000.00 | | - provision for various expenses: conduct of training |
| GAS | GAD training (GST) | DTI-RO | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses: conduct of training |
| GAS | HR Annual Regional Assembly (CSC) | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 26,300.00 | 26,300.00 | | - provision for various expenses: attendance to HR Annual Regional Assembly |
| GAS | HR Annual National Assembly (CSC) | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 60,000.00 | 60,000.00 | | - provision for various expenses: attendance to HR Annual National Assembly |
| GAS | Water Supply and supply and delivery of drinking water | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GOP | 60,000.00 | 60,000.00 | | - provision for water supply / consumption of DTI RO1 |
| GAS | Electric/Power Supply | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GOP | 600,000.00 | 600,000.00 | | - provision for power supply / consumption of DTI RO1 |
| GAS | Postage and courier | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GOP | 96,000.00 | 96,000.00 | | - provision for postage and courier requirements of DTI RO1 |
| GAS | Communications - Tel Mobile - Regional Office | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 124,800.00 | 124,800.00 | | - provision for mobile subscription and postpays of DTI RO1 |
| GAS | Communications - Tel Landline - Regional Office | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 216,000.00 | 216,000.00 | | - provision for communication requirements of DTI RO1 |
| GAS | Internet | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 60,000.00 | 60,000.00 | | - provision for internet connective DTI RO1 (for online enrollment application - PHIC, PAG-IBIG, BI) |
| GAS | Cable, satellite, telegraph and radio | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 24,000.00 | 24,000.00 | | - provision for cable and radio subscriptions of DTI-RO1 |
| GAS | Extraordinary and Discretionary Expenses | DTI-RO | N/A | N/A | N/A | N/A | N/A | | GOP | 118,000.00 | 118,000.00 | | - provision for extraordinary and discretionary expense of DTI-RO1 |
| GAS | Auditing Expenses | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 70,000.00 | 70,000.00 | | - provision for various expenses (supplies, representation etc) of DTI-RO1 |
| GAS | Other Professional Services | DTI-RO | N/A | N/A | N/A | N/A | N/A | | GOP | 960,000.00 | 960,000.00 | | - provision for daily rates of job order of DTI-RO1 |
| GAS | Janitorial Services | DTI-RO | N/A | N/A | N/A | N/A | N/A | | GOP | 120,000.00 | 120,000.00 | | - provision for janitorial services of DTI-RO1 |
| GAS | Repairs & Maintenance - Machinery | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 1,000.00 | 1,000.00 | | - provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI-RO1 |
| GAS | Repairs & Maintenance - ICT Equipment | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | | GOP | 2,000.00 | 2,000.00 | | - provision for repair and replacement of various ICT equipment and parts of DTI-RO1 |

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|------------|--|--------------|-----------------------|--|------------------|-------------------------|-------------------------|-------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MCOE | CO | |
| GAS | Repairs & Maintenance - Motor Vehicles | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | | quarterly | quarterly | GOP | 60,000.00 | 60,000.00 | | - provision for repair of parts a maintenance of vehicles of DTI |
| GAS | Repairs & Maintenance - Furniture & Fixtures | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | | 2019 | 2019 | GOP | 80,000.00 | 80,000.00 | | - provision for repair and maini of various furniture and fixtur DTI-RO1 |
| GAS | Fidelity Bond Premiums | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 162,500.00 | 162,500.00 | | - provision for fidelity bond pre of DTI-RO1 |
| GAS | Provision for Insurance of PPES | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 18,000.00 | 18,000.00 | | - provision for insurance premi DTI-RO1 |
| GAS | ISO Transition - External Quality Audit | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | January 2019 | GOP | 50,000.00 | 50,000.00 | | - provision for various expense: conduct of the activity |
| GAS | Taxes, Duties and Licenses | DTI-RO | N/A | N/A | N/A | N/A | N/A | N/A | GOP | 5,000.00 | 5,000.00 | | - provision for taxes, duties and licenses of DTI-RO1 |
| GAS | IEC - Press Conf/Radio/TV guestings | DTI-RO | NP-53.9 - Small Value | May and September 2019 | N/A | May and September 2019 | May and September 2019 | May and September 2019 | GOP | 20,000.00 | 20,000.00 | | - provision for various expenses: production of IEC materials |
| GAS | IEC - Annual Report Publication | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | January 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses: production of IEC materials |
| GAS | Printing & Publication | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | 2019 | GOP | 36,000.00 | 36,000.00 | | - Printing of PBR Application Fo and BN Certificates, mailing er with DTI logo, letterheads, tar etc. of DTI-RO1 |
| GAS | IEC - Rimat ti Arrianan - The DTI Reg 1 Newsletter | DTI-RO | NP-53.9 - Small Value | April and November 2019 | N/A | April and November 2019 | April and November 2019 | April and November 2019 | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses production of IEC materials (RI Arrianan Newsletter) |
| GAS | IEC - Audio Visual Presentations - RO | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | November 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses production of IEC materials (A) |
| GAS | IEC - Audio Visual Presentations - SMEED | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | November 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses production of IEC materials (A) (SMEED) |
| GAS | IEC - Audio Visual Presentations - IDD | DTI-RO | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | June 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses production of IEC materials (A) |
| GAS | IEC - Audio Visual Presentations - CPD | DTI-RO | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | September 2019 | GOP | 31,000.00 | 31,000.00 | | - provision for various expenses production of IEC materials (A) (CPD) |
| GAS | Conduct of ManCom Meetings | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | 2019 | GOP | 300,000.00 | 300,000.00 | | - provision for various expenses conduct of ManCom Meetings |
| GAS | Conduct of Admin. Officers Meeting | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | 2019 | GOP | 26,400.00 | 26,400.00 | | - provision for various expenses conduct of AOs Meetings |
| GAS | RSP - PSB Meeting | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | quarterly | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of PSB Meetings |

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|------------|---|--------------|-----------------------|--|------------------|----------------------------|----------------------------|--|-----------------|------------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| GAS | RSP - Onboarding Program | DTI-RO | NP-53.9 - Small Value | June and September 2019 | N/A | June and September 2019 | June and September 2019 | | GOP | 20,000.00 | 20,000.00 | | - provision for various expenses: conduct of onboarding program |
| GAS | PMS - TWG Audit /Year-End Assessment Audit | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GOP | 5,000.00 | 5,000.00 | | - provision for various expenses: conduct of Year-End Assessment Audit |
| GAS | PMS - Year-End Assessment - PMT | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | | GOP | 25,000.00 | 25,000.00 | | - provision for various expenses: conduct of Year-End Assessment Audit |
| GAS | PMS - Competency Gap Assessment & PDAP (per PO) | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GOP | 5,000.00 | 5,000.00 | | - provision for various expenses: conduct of Competency Gap Assessment and PDAP |
| GAS | PMS - Mid Year Assessment - PMT | DTI-RO | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses: conduct of Mid-Year Assessment |
| GAS | R & R - SPRINTs Committee Meeting | DTI-RO | NP-53.9 - Small Value | February and November 2019 | N/A | February and November 2019 | February and November 2019 | | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses: conduct of SPRINTs Committee Meetings |
| GAS | R & R - Ang Husay Mo Award | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | R & R - Annual Rewards & Recognition | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | | GOP | 200,000.00 | 200,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | ISO Transition - Internal Quality Audit | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GOP | 50,000.00 | 50,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | Wellness Activities - employee hour | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 36,000.00 | 36,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | Wellness Activities - DTI Anniversary | DTI-RO | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | Wellness Activities - Health Seminar | DTI-RO | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | | GOP | 35,000.00 | 35,000.00 | | - provision for various expenses: conduct of the seminar |
| GAS | Wellness Activities - Wellness Equipments | DTI-RO | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses: purchase of wellness equipment |
| GAS | Planning & Budgeting Workshop | DTI-RO | NP-53.9 - Small Value | January and September 2019 | N/A | January and September 2019 | January and September 2019 | | GOP | 225,000.00 | 225,000.00 | | - provision for various expenses: conduct of the activity |
| GAS | Transportation & Delivery Expenses | DTI-RO | Direct Contracting | N/A | N/A | quarterly | quarterly | | GOP | 10,000.00 | 10,000.00 | | - provision for transportation and delivery requirements of DTI-RC |
| GAS | Rent - Regional Office - Bldgs and Structures | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GOP | 1,884,000.00 | 1,884,000.00 | | - Provision for office rental of DTI |
| GAS | Rent - Regional Office - Motor Vehicles | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GOP | 5,000.00 | 5,000.00 | | - Provision for rental of transport service for the activities of 2019 DTI-RO1 |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Rent - Regional Office - Equipment | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | | quarterly | GoP | 1,000.00 | 1,000.00 | | - Provision for rental of office at equipment for the activities of |
| GAS | Membership Dues and Contributions | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | - provision for membership due contributions of DTI-RO1 |
| GAS | Subscription Expenses | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 12,000.00 | 12,000.00 | | - provision for daily supply of newspaper and magazines of I |
| 001 | Learning Visit to IFEX | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 42,000.00 | 42,000.00 | | - provision for various expenses (representation and rental of r vehicle) of delegates on the lei visit to be held on May 2019 |
| 001 | Learning Visit to Manila Fame | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 42,000.00 | 42,000.00 | | - provision for various expenses (representation and rental of n vehicle) of delegates on the lei visit to be held on October 201 |
| 001 | CMCI Briefing/Orientation | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses (training supplies, meals/snack prepaid load, tarpaulins etc) fo conduct of orientation on Marc 2019 |
| 001 | BPLS Monitoring | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 3,000.00 | 3,000.00 | | - provision for travelling expense the conduct of the monitoring activity on June 2019 |
| 001 | Updating of Cost of Doing Business | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | - provision for travelling expense the conduct of the activity at th of each quarter of 2019 |
| 001 | BPLS Monitoring | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 4,000.00 | 4,000.00 | | - provision for travelling and communication expense on the conduct of monitoring activity (March 2019 |
| 001 | Updating Cost of Doing Business | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 1,000.00 | 1,000.00 | | - provision for travelling expense the conduct of the activity |
| 001 | LIIC/CMCI Monitoring | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for representation exl on the conduct of the monitori activity |
| 001 | Investment Conference | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 51,000.00 | 51,000.00 | | - provision for representation exl on the conduct of the confere activity |
| 001 | Export Facilitation & Documentation | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 55,000.00 | 55,000.00 | | - provision for representation exl on the conduct of the activity |
| 001 | LIIC PROMOTION/Assistance to LGUs | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 20,000.00 | 20,000.00 | | - provision for travelling and train expenses on the conduct of the activity |
| 001 | CMCI Briefing | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses i conduct of the orientation |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 001 | Meeting with Investors/Exporters | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 15,000.00 | 15,000.00 | | - provision for representation expenses on the conduct of m |
| 001 | EODB/ARTA ACTIVITY | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 25,000.00 | 25,000.00 | | - provision for representation a transportation expenses on th conduct of the activity |
| 001 | Monitoring Activities | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | | - provision for traveling and communication expense on th conduct of monitoring activity |
| 001 | CMCI Forum / Briefing | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses exclude office supplies) on the conduct of forum |
| 001 | LIIC Promotion & Assistance to LGUs | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 13,000.00 | 13,000.00 | | - provision for various expenses exclude office supplies) on the conduct of the activity |
| 001 | Investment Promotion Seminar | DTI-PN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 44,000.00 | 44,000.00 | | - provision for various expenses exclude office supplies) on the conduct of seminar |
| 001 | Project NILE | DTI-PN | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | GoP | 64,000.00 | 64,000.00 | | - provision for various expenses exclude office supplies) on the conduct of the project |
| 001 | Benchmarking to Manila FAME | DTI-PN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 27,000.00 | 27,000.00 | | - provision for various expenses delegates on the conduct of th activity |
| 001 | Promote / facilitate participation to ITFs (IFEX & Manila FAME) | DTI-PN | NP-53.9 - Small Value | April and September 2019 | N/A | April and September 2019 | April and September 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the activity |
| 001 | Assistance on the LGUs updating of their LIICs | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses exclude office supplies) on ren assistance to LGUs |
| 001 | Support to the ARTA information dissemination related activities | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of ARTA-related activi |
| 001 | Conduct of CMCI Forum to all provinces | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of CMCI Forum |
| 001 | Facilitate/Conduct of RCC Meetings | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of RCC meetings |
| 001 | CMCI Awarding and Recognition | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses conduct of CMCI Awarding and Recognition |
| 001 | Support/Attendance to Conferences/Seminars/Meetings related to Investment Promotion & Facilitation | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of various activities rel to Investment Promotion and Facilitation |
| 001 | Telephone (mobile) | DTI-RO | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 12,000.00 | 12,000.00 | | - provision for mobile subscrip and postpads of DTI-RO1 |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Benchmarking cum In-Plant Training for Wearables in Ilo-Ilo | DTI-IN | NP-53.9 - Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | GoP | 100,000.00 | 100,000.00 | - | provision of travelling and representation expenses for the delegates on the conduct of the activity on November 2019 |
| 002 | Barista 101 | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various training expenses (training supplies, meals/snacks, prepaid load, tarpaulins etc) on the conduct training on April 2019 |
| 002 | Chocolate 102 | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the training on April |
| 002 | Technology Training - Fruits and Nuts | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the training on June |
| 002 | Benchmarking cum In-Plant Training for Cacao - Davao | DTI-IN | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | GoP | 100,000.00 | 100,000.00 | - | provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the training on June |
| 002 | Conduct of Coffee Industry Cluster Meetings/Assessment | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 47,000.00 | 47,000.00 | - | provision for various expenses conduct of the meeting |
| 002 | Conduct of Cacao Industry Cluster Meetings/Assessment | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 35,000.00 | 35,000.00 | - | provision for various expenses conduct of the meeting |
| 002 | Conduct of Year-End Assessment for Processed Fruits and Nuts | DTI-IS | NP-53.9 - Small Value Procurement | November 2019 | N/A | November 2019 | November 2019 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses conduct of the meeting |
| 002 | Conduct of Year-End Assessment for Wearables and Homestyles | DTI-IS | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses conduct of the meeting |
| 002 | Conduct of Year-End Assessment for Bamboo Industry Cluster | DTI-IS | NP-53.9 - Small Value Procurement | November 2021 | N/A | November 2021 | November 2021 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses conduct of the meeting |
| 002 | Establish/Update Coffee Industry Cluster Profile | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 9,000.00 | 9,000.00 | - | provision for travelling expenses the conduct of the activity |
| 002 | Establish/Update Cacao Industry Cluster Profile | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | - | provision for travelling expense the conduct of the activity |
| 002 | Establish/Update PFN Industry Cluster Profile | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | - | provision for travelling expense the conduct of the activity |
| 002 | Establish/Update Wearables and Homestyles Industry Cluster Profile | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 3,000.00 | 3,000.00 | - | provision for travelling expense the conduct of the activity |
| 002 | Establish/Update Bamboo Industry Cluster Profile | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 3,000.00 | 3,000.00 | - | provision for travelling expense the conduct of the activity |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Trainings on Proper Coffee Harvesting and Primary Processing | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of the training |
| 002 | Conduct of Coffee Grading and Profiling | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training |
| 002 | Training on Novelty Items using fossilized Cacao leaves | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of the training |
| 002 | Conduct of Cacao Bean Grading | DTI-IS | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training |
| 002 | Training on Fossilized Coffee Leaves | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of the training |
| 002 | Conduct of Industry Forum for Processed Fruits and Nuts | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 48,000.00 | 48,000.00 | | - provision for various expenses conduct of the training |
| 002 | Conduct of Industry Forum for Bamboo | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 48,000.00 | 48,000.00 | | - provision for various expenses conduct of the training |
| 002 | Integrated Development Program for Cacao & Coffee | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 120,000.00 | 120,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Technology Training - Fruits & Nuts | DTI-LU | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses conduct of the training |
| 002 | Organizational Strengthening Meetings/Seminars for - ICE | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of the seminar |
| 002 | Integrated product Development for H&W/Bamboo | DTI-LU | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 180,000.00 | 180,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Monitoring Activities for ICE | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | - provision for travelling expenses the conduct of the monitoring activity |
| 002 | Cacao Industry Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 111,000.00 | 111,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meetings or confere |
| 002 | Coffee Industry Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 96,000.00 | 96,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meetings or confere |
| 002 | Processed Foods & Nuts Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 96,000.00 | 96,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meetings or confere |
| 002 | Bamboo Industry Devt. Project (Bus. consultancy / initiatives) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 96,000.00 | 96,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meetings or confere |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Pnp) | | | Remarks |
|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 002 | Wearables & Homestyle Devt. Project (Bus. Consultancy, meetings & Initiatives) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 96,000.00 | 96,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meetings or confer |
| 002 | Updating/Research/Validation of the Bamboo IC Profile | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Strengthening/Organization of a Regional Bamboo Association | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Semestral meeting and assessment | DTI-RO | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of meeting and assess |
| 002 | Updating/Research/Validation of the Coffee IC Profile | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Strengthening of the Regional Coffee Council | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Semestral meeting and assessment | DTI-RO | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of meeting and assess |
| 002 | Updating/Research/Validation of the Cacao IC Profile | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Strengthening of the Regional cacao Council | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Semestral meeting and assessment | DTI-RO | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of meeting and assess |
| 002 | Updating/Research/Validation of the PFN IC Profile | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Strengthening of the Regional PFN Core Group | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Semestral meeting and assessment | DTI-RO | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of meeting and assess |
| 002 | Updating/Research/Validation of the W&H IC Profile | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Strengthening/Organization of a Regional W&H Group | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of the activity |
| 002 | Semestral meeting and assessment | DTI-RO | NP-53.9 - Small Value | semestral | N/A | semestral | semestral | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of meeting and assess |

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|------------|---|--------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Attendance to National Conferences/Seminars/Meetings re Region 1's enrolled Industry Cluster | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 150,000.00 | 150,000.00 | - | provision for various expenses: attendance to national conferences/seminars/meetings for various expenses: conduct of meetings and activity relative to ROLL-IT Program |
| 002 | ROLL-IT Program | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 40,000.00 | 40,000.00 | - | |
| 002 | Printing & Publication on the formulation of strategic plans, programs and policies to develop competitive industries | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | provision for printing and publication services on the formulation of strategic plans, programs and policies to develop competitive industries |
| 003 | Implementation of the MSME Development Plan and Other Initiatives to promote the growth of MSMEs | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 55,000.00 | 55,000.00 | - | provision for travelling expenses the implementation of MSME Development Plan |
| 003 | Fuel, Oil and Lubricants | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 60,000.00 | 60,000.00 | - | provision for the supply of fuel and lubricants of DTI-Ilocos Norte |
| 003 | Water Supply and supply and delivery of drinking water | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 10,000.00 | 10,000.00 | - | provision for water supply / consumption of DTI-Ilocos Norte |
| 003 | Electric/Power Supply | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 240,000.00 | 240,000.00 | - | provision for power supply / consumption of DTI-Ilocos Norte |
| 003 | Postage and courier | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 12,000.00 | 12,000.00 | - | provision for postage and courier requirements of DTI-Ilocos Norte |
| 003 | Telephone (mobile) | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 48,000.00 | 48,000.00 | - | provision for mobile subscription and postpaid of DTI-Ilocos Norte |
| 003 | Telephone (landline) | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 180,000.00 | 180,000.00 | - | provision for communication requirements of DTI-Ilocos Norte |
| 003 | Cable, satellite, telegraph and radio | DTI-IN | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 4,800.00 | 4,800.00 | - | provision for cable and radio subscriptions of DTI-Ilocos Norte |
| 003 | Repair and Maintenance - Building | DTI-IN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | - | provision for repair and maintenance of DTI-Ilocos Norte office building |
| 003 | Repair and Maintenance - Office Equipment | DTI-IN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | - | provision for repair and maintenance of various office equipment (e.g. photocopier, air conditioner) of DTI-Ilocos Norte |
| 003 | Repair and Maintenance - ICT Equipment | DTI-IN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | - | provision for repair and replacement of various ICT equipment and facilities of DTI-Ilocos Norte |
| 003 | Repair and Maintenance - Motor Vehicle | DTI-IN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 6,200.00 | 6,200.00 | - | provision for repair and maintenance of motor vehicle of DTI-Ilocos Norte |
| 003 | Rental services (buildings and structures) | DTI-IN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2019 | January 2019 | GoP | 90,000.00 | 90,000.00 | - | Provision for office rental of DTI-Ilocos Norte |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Product Analysis (Microbial and Nutritional), Processed Meat Products (Longanisa) | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the activity for Padi June 2019 |
| 003 | Product Analysis (Microbial and Nutritional), Banana Chips | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the activity on June |
| 003 | Product Analysis (Microbial and Nutritional), Vinaigrette | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the activity on June |
| 003 | Product Analysis (Microbial and Nutritional), Buko Products | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the activity for Feto June 2019 |
| 003 | Product Analysis (Microbial and Nutritional), Ube Halaya | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the activity for Mr. i BakeSHOP on June 2019 |
| 003 | Product Analysis (Microbial and Nutritional), Cassava Chips | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 20,000.00 | 20,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the activity on June |
| 003 | Product Analysis (Microbial and Nutritional), Fruit Juice and Wines | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 20,000.00 | 20,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the activity on June |
| 003 | Product Analysis (Microbial and Nutritional), Turmeric | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the activity on June |
| 003 | Food Safety Seminar | DTI-IN | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | GOP | 60,000.00 | 60,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on Marc 2019 |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Seminar on Food Defense | DTI-IN | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the training on Mar 2019 |
| 003 | Awareness on Hazard Analysis and Critical Control Points (HACCP) Seminar -1 day | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 50,000.00 | 50,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the training on April |
| 003 | Documentation Seminar on HACCP | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 70,000.00 | 70,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on April |
| 003 | Audit on HACCP | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 70,000.00 | 70,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on April |
| 003 | Documentation Seminar on SSOP | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on May |
| 003 | Training on Packaging and Labeling - Turmeric | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Training on Packaging and Labeling - Fruit Juice | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Training on Packaging and Labelling - Cassava | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Skills Upgrading Training on Bread and Pastry | DTI-IN | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on June |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MCOE | CO | |
| 003 | Skills Training on Smoke fish Processing | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Training on Packaging and Labelling - Herbs | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Skills Upgrading Training on Soap Making | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on May |
| 003 | Product Packaging on Cacao Training | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 28,000.00 | 28,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Product Packaging and Labelling on Ginger Training | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Product Packaging and Labelling on Peanut Training | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Product Packaging and Labelling on Fruit Juice and Wine | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GOP | 60,000.00 | 60,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on July ; |
| 003 | Skills Upgrading Training on Virgin Coconut Oil Making | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on April |
| 003 | Skills Upgrading Training on Fruit Processing - Mango | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) on conduct of the training on May |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Skills Upgrading Training on Fruit Processing- Tomato Processing and Preservation | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various training expenses (supplies, meals/ snack prepaid load, tarpaulins etc) or conduct of the training on May |
| 003 | Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair | DTI-IS | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 300,000.00 | 300,000.00 | - | provision for various expense conduct of Kannawidan Ylocos Festival - Partuat Ken Patanor Fair |
| 003 | National Food Fair | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | provision for travelling expenses the delegates |
| 003 | Manila Fame | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | - | provision for travelling expenses the delegates |
| 003 | International Food Expo | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | provision for travelling expenses the delegates |
| 003 | National Arts & Crafts Fair | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | provision for travelling expenses the delegates |
| 003 | National Trade Fair | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | provision for travelling expenses the delegates |
| 003 | Learning Visit to Manila Fame | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | - | provision for travelling expenses the delegates |
| 003 | Learning Visit to IFEX | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | - | provision for travelling expenses the delegates |
| 003 | Learning Visit WOEX | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | - | provision for travelling expenses the delegates |
| 003 | Local Study Mission to Quezon (Lambang Processors) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | - | provision for travelling expenses the delegates |
| 003 | Market Matching | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | - | provision for travelling expenses the delegates |
| 003 | Conduct of Financing Fora | DTI-IS | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various expenses conduct of the fora |
| 003 | Search for Most Outstanding MSME of the Year | DTI-IS | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 140,000.00 | 140,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 003 | Search for Most Outstanding Young Entrepreneur of the Year | DTI-IS | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 140,000.00 | 140,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 003 | Search for Most Outstanding Woman Entrepreneur of the Year | DTI-IS | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 140,000.00 | 140,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 003 | Orientation re: with GSI Phils | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the orientation |
| 003 | FDA Certificate of Product Registration | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 100,000.00 | 100,000.00 | - | provision other professional se on the registration to FDA |
| 003 | GMP for Start-Up Processors | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the seminar |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Seminar on HACCP | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Basics of HALAL Certification | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Seminar on SSOP | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Business Continuity Planning Seminar | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 35,000.00 | 35,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Negotiation and Assertiveness Training | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Franchising for Filipino Entrepreneurs | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Expanding Business through E-Commerce | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses conduct of the seminar |
| 003 | Seminar on Virtual Merchandising | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 35,000.00 | 35,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Dehydrated Fruits and Vegetables Making | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Handmade Christmas Ornaments | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Asian Street Foods Making | DTI-IS | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 70,000.00 | 70,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Scented and Decorative Candle Making | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 90,000.00 | 90,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Fine Jewelry | DTI-IS | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GoP | 140,000.00 | 140,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Ice Cream Making | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the training |
| 003 | Skills Training on Specialty Meat Products | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses conduct of the training |
| 003 | Blacksmithing Skills Training (Antique Door Hinges and Pulls) | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various expenses conduct of the training |

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|------------|--|--------------|--------------------------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 | Skills Training on Recycling of Tobacco Waste | DTI-IS | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Commercial Bread Making and Bakery Management | DTI-IS | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | | GoP | 125,000.00 | 125,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Eco-Bag Making | DTI-IS | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Shellcraft Making | DTI-IS | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Condiment Making (Catsup, Soy, Pickles) | DTI-IS | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Herbal Soap Making | DTI-IS | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Novelty Items Making out of Wood Scrap | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Upgrading on Skeletonized Leaves | DTI-IS | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Bamboo Processing | DTI-IS | NP-53.9 - Small Value Procurement | August 2019 | N/A | August 2019 | August 2019 | | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Herbal Supplement Making | DTI-IS | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Cacao Processing | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Rugs, Doormats and Retaso Product | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Upgrading Training on handicrafts Making (Quirino) | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Upgrading Training on handicrafts Making (Sigay) | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Upgrading Training on Fruit Processing | DTI-IS | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Skills Training on Novelty Items from Recycled Paper | DTI-IS | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses: conduct of the training |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 | Skills Training on Wine Making (Iambanog) | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses: conduct of the training |
| 003 | Business Name Registration | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 105,000.00 | 105,000.00 | | - provision for various operating expenses (to exclude office ar supplies) for the Business Nar Registration services |
| 003 | Credit Brokering - Financing Forum | DTI-LU | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 50,000.00 | 50,000.00 | | - provision for training expense conduct of the forum |
| 003 | Institutional Development & Strengthening - PSMEDC | DTI-LU | NP-53.9 - Small Value | second month of each quarter | N/A | second month of each quarter | second month of each quarter | | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses conduct of the activity |
| 003 | Participation to National Fairs/Exhibits | DTI-LU | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | | GoP | 50,000.00 | 50,000.00 | | - provision for travelling, transportation and representa expenses of delegates |
| 003 | Participation to Provincial Fairs | DTI-LU | NP-53.9 - Small Value | February and October 2019 | N/A | February and October 2019 | February and October 2019 | | GoP | 430,000.00 | 430,000.00 | | - provision for various expenses exclude other supplies) of del |
| 003 | Assessment & Planning Workshop - Mid Year | DTI-LU | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 75,000.00 | 75,000.00 | | - provision for various expenses conduct of mid-year assessme |
| 003 | Assessment & Planning Workshop - Year End | DTI-LU | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | | GoP | 75,000.00 | 75,000.00 | | - provision for various expenses conduct of year-end assessme |
| 003 | Learning Visit: Coffee/chocolate making Industry | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 75,000.00 | 75,000.00 | | - provision for travelling, transportation and representa expenses of delegates |
| 003 | Roadshow on IPO & BMBE | DTI-LU | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 85,000.00 | 85,000.00 | | - provision for various expenses conduct of roadshow |
| 003 | Monitoring and Evaluation of MSME Development Services | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | | GoP | 50,000.00 | 50,000.00 | | - provision for travelling and representation expenses on th conduct of monitoring and eva activities |
| 003 | Travelling Expense on the Implementation of the MSME Development Plan and Other Initiatives to promote the growth of MSMEs | DTI-LU | N/A | N/A | N/A | N/A | N/A | | GoP | 72,000.00 | 72,000.00 | | - provision for travelling expensi the implementation of the MSI Development Plan and Other Initiatives |
| 003 | Fuel, Oil and Lubricants | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GoP | 190,000.00 | 190,000.00 | | - provision for fuel, oil and lubrit requirements of DTI-La Union |
| 003 | Water Supply and supply and delivery of drinking water | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GoP | 18,000.00 | 18,000.00 | | - provision for water supply / consumption of DTI-La Union |
| 003 | Telephone (landline) | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GoP | 36,000.00 | 36,000.00 | | - provision for landline connecti DTI-La Union |
| 003 | Cable, satellite, telegraph and radio | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for cable and radio subscriptions of DTI-La Union |

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|------------|---|--------------|-----------------------------------|--|------------------|--------------------------|--------------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Business Name Registration | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 1,228,000.00 | 1,228,000.00 | | - provision for various operating expenses (to exclude office and supplies) on rendering services Business Name Registration |
| 003 | Capability Building Trainings and Seminars (Regular) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 1,020,000.00 | 1,020,000.00 | | - provision for various expenses conduct of various trainings |
| 003 | Credit brokering | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 18,000.00 | 18,000.00 | | - provision for various expenses exclude office supplies) on the conduct of activity |
| 003 | Participation to Trade Fairs | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses (exclude office supplies) on the participation to Trade Fairs |
| 003 | Consultancy and advisory services | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 33,000.00 | 33,000.00 | | - provision for various expenses exclude office supplies) on the conduct of consultancy and advisory services |
| 003 | Trade Fairs | DTI-RO | NP-53.9 - Small Value Procurement | March and September 2019 | N/A | March and September 2019 | March and September 2019 | GoP | 206,000.00 | 206,000.00 | | - provision for various expenses conduct of various Trade Fairs |
| 003 | Production of Information Materials | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses production of Information Materials |
| 003 | Planning, Project Monitoring and Assessment/Evaluation | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 112,000.00 | 112,000.00 | | - provision for various expenses conduct of various planning, monitoring and assessment activities |
| 003 | Conduct of Various Meeting | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 37,000.00 | 37,000.00 | | - provision for various expenses conduct of various meetings |
| 003 - NC | Establishment of Negosyo Center in Pagudpud, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GoP | 300,000.00 | 300,000.00 | | - provision for various operating expenses for the establishment Negosyo Center - Pagudpud |
| 003 - NC | Establishment of Negosyo Center in Pasuquin, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | April 2019 | N/A | April 2019 | April 2019 | GoP | 300,000.00 | 300,000.00 | | - provision for various operating expenses for the establishment Negosyo Center - Pasuquin |
| 003 - NC | Establishment of Negosyo Center in Pinili, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 300,000.00 | 300,000.00 | | - provision for various operating expenses for the establishment Negosyo Center - Pinili |
| 003 - NC | Establishment of Negosyo Center in Marcos, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | GoP | 300,000.00 | 300,000.00 | | - provision for various operating expenses for the establishment Negosyo Center - Marcos |
| 003 - NC | Maintenance of Negosyo Center in Laoag City, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 216,000.00 | 216,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Laoag City |
| 003 - NC | Maintenance of Negosyo Center in Batac City, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | January 2019 | N/A | January 2019 | January 2019 | GoP | 216,000.00 | 216,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Batac City |

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|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Burgos, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 216,000.00 | 216,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Burgos |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 215,000.00 | 215,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - San Nicolas |
| 003 - NC | Maintenance of Negosyo Center in Dingras, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Dingras |
| 003 - NC | Maintenance of Negosyo Center in Banna, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Banna |
| 003 - NC | Maintenance of Negosyo Center in Badoc, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Badoc |
| 003 - NC | Maintenance of Negosyo Center in Piddig, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Piddig |
| 003 - NC | Maintenance of Negosyo Center in Bacarra, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Bacarra |
| 003 - NC | Maintenance of Negosyo Center in Solsona, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Solsona |
| 003 - NC | Maintenance of Negosyo Center in Vintar, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Vintar |
| 003 - NC | Maintenance of Negosyo Center in Paay, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Paay |
| 003 - NC | Maintenance of Negosyo Center in Curriniao, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Curriniao |
| 003 - NC | Maintenance of Negosyo Center in Nueva Era, Ilocos Norte | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 210,000.00 | 210,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Nueva Era |
| 003 - NC | IPO Registration Seminar | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 15,000.00 | 15,000.00 | | - provision for various expenses conduct of the training in Laoai Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Laoai Ilocos Norte |
| 003 - NC | Business Registration Seminar | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Laoai Ilocos Norte |
| 003 - NC | NC Goes to the Barangay | DTI-IN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Laoai Ilocos Norte |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Business Reg Seminar | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Batai Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Batai Ilocos Norte |
| 003 - NC | Expanding One's Business Through Online Marketing | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Batai Ilocos Norte |
| 003 - NC | Simple Bookkeeping | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Batai Ilocos Norte |
| 003 - NC | Basic Bookkeeping | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in San Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in San Ilocos Norte |
| 003 - NC | How to Start a business | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in San Ilocos Norte |
| 003 - NC | Business Continuity Planning | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in San Ilocos Norte |
| 003 - NC | Skills Training on Candle Making | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of the training in Bado Ilocos Norte |
| 003 - NC | Skills Training on Cassava Noodles | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 50,000.00 | 50,000.00 | | - provision for various expenses conduct of the training in Bado Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Bado Ilocos Norte |
| 003 - NC | Business Reg Seminar | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Pinili, Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Pinili, Norte |
| 003 - NC | Simple Bookkeeping | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Dingr Ilocos Norte |
| 003 - NC | Basic Food Safety | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 15,000.00 | 15,000.00 | | - provision for various expenses conduct of the training in Dingr Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Dingr Ilocos Norte |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|------------------------------------|--------------|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Ding Ilocos Norte |
| 003 - NC | cGMP Training | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 15,000.00 | 15,000.00 | | - provision for various expenses conduct of the training in Ding Ilocos Norte |
| 003 - NC | 5s of Good Housekeeping | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Bani Ilocos Norte |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Bani Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Bani Ilocos Norte |
| 003 - NC | Basic Entrep Devt Course | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Bani Ilocos Norte |
| 003 - NC | CGMP | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 15,000.00 | 15,000.00 | | - provision for various expenses conduct of the training in Sarri Ilocos Norte |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Sarri Ilocos Norte |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Sarri Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Sarri Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Pidd Ilocos Norte |
| 003 - NC | SUT Baking-Frosting | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Baca Ilocos Norte |
| 003 - NC | Simple Bookkeeping | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Baca Ilocos Norte |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Baca Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Baca Ilocos Norte |
| 003 - NC | Simple Bookkeeping- 2 runs | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 24,000.00 | 24,000.00 | | - provision for various expenses conduct of the training in Burgi Ilocos Norte |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Pricing and Costing-2 runs | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 24,000.00 | 24,000.00 | | - provision for various expenses conduct of the training in Burg Ilocos Norte |
| 003 - NC | Skills Upgrading on Seaweeds Noodles | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Burg Ilocos Norte |
| 003 - NC | Simplified Bookkeeping cum BN Reg Seminar | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Solis Ilocos Norte |
| 003 - NC | Skills Training on Meat Processing | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Solis Ilocos Norte |
| 003 - NC | Prodev on Blacksmithing | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | | GoP | 150,000.00 | 150,000.00 | | - provision for various expenses conduct of the training in Solis Ilocos Norte |
| 003 - NC | Basic Entrep Devt Course | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Solis Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Vinti Ilocos Norte |
| 003 - NC | Simplified Bookkeeping | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Vinti Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Vinti Ilocos Norte |
| 003 - NC | Business Registration Seminar | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Vinti Ilocos Norte |
| 003 - NC | BCP | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Bang Ilocos Norte |
| 003 - NC | ProGed | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Bang Ilocos Norte |
| 003 - NC | Product Pricing and Costing | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Bang Ilocos Norte |
| 003 - NC | Entrep Devt Training | DTI-IN | NP-53.9 - Small Value | August 2019 | N/A | August 2019 | August 2019 | | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Bang Ilocos Norte |
| 003 - NC | Business Registration Seminar | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Paoa Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Paoa Ilocos Norte |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | How to start a business | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GOP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of the training in Paoa Ilocos Norte |
| 003 - NC | Basic Food Safety | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Paoa Ilocos Norte |
| 003 - NC | Entrep Training | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 30,000.00 | 30,000.00 | | - provision for various expenses conduct of the training in Nueve Ilocos Norte |
| 003 - NC | Proged | DTI-IN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GOP | 5,000.00 | 5,000.00 | | - provision for various expenses conduct of the training in Nueve Ilocos Norte |
| 003 - NC | Business Registration Seminar | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Nueve Ilocos Norte |
| 003 - NC | Pricing and Costing | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Nueve Ilocos Norte |
| 003 - NC | Skills Upgrading Training on Dragonfruit | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Nueve Ilocos Norte |
| 003 - NC | Business Registration Seminar | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Currit Ilocos Norte |
| 003 - NC | Financing Forum | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Currit Ilocos Norte |
| 003 - NC | How to start a business | DTI-IN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Currit Ilocos Norte |
| 003 - NC | Basic Food Safety | DTI-IN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Currit Ilocos Norte |
| 003 - NC | Simple Bookkeeping | DTI-IN | NP-53.9 - Small Value | August 2019 | N/A | August 2019 | August 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Pagug Ilocos Norte |
| 003 - NC | Pricing and Costing | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GOP | 12,000.00 | 12,000.00 | | - provision for various expenses conduct of the training in Pagug Ilocos Norte |
| 003 - NC | SUT on coconut processing | DTI-IN | NP-53.9 - Small Value | October 2019 | N/A | October 2019 | October 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Pagug Ilocos Norte |
| 003 - NC | SUT on Smoke fish processing | DTI-IN | NP-53.9 - Small Value | October 2019 | N/A | October 2019 | October 2019 | GOP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training in Pagug Ilocos Norte |
| 003 - NC | Establishment of Negosyo Center in Gregorio del Pilar, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 490,000.00 | 490,000.00 | | - provision for various operating expenses (to exclude supplies) f establishment of Negosyo Center Gregorio del Pilar |

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|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Establishment of Negosyo Center in Sta. Maria, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 440,000.00 | 440,000.00 | - | provision for various operating expenses (to exclude supplies) f establishment of Negosyo Center |
| 003 - NC | Establishment of Negosyo Center in Cabugao, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 440,000.00 | 440,000.00 | - | provision for various operating expenses (to exclude supplies) f establishment of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Vigan City, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 530,000.00 | 530,000.00 | - | provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center Vigan City |
| 003 - NC | Maintenance of Negosyo Center in Candon City, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 157,000.00 | 157,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Candon City |
| 003 - NC | Maintenance of Negosyo Center in Tagudin, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 162,000.00 | 162,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Tagudin |
| 003 - NC | Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 160,000.00 | 160,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Sta. Lucia |
| 003 - NC | Maintenance of Negosyo Center in Narvacan, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 160,000.00 | 160,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Narvacan |
| 003 - NC | Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 158,000.00 | 158,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Sta. Catalina |
| 003 - NC | Maintenance of Negosyo Center in Sinait, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 157,000.00 | 157,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Sinait |
| 003 - NC | Maintenance of Negosyo Center in Sta. Cruz, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 165,000.00 | 165,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Sta. Cruz |
| 003 - NC | Maintenance of Negosyo Center in Salcedo, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 162,000.00 | 162,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Salcedo |
| 003 - NC | Maintenance of Negosyo Center in Lidlidda, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 157,000.00 | 157,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Lidlidda |
| 003 - NC | Maintenance of Negosyo Center in Cervantes, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 162,000.00 | 162,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Cervantes |
| 003 - NC | Maintenance of Negosyo Center in Suyo, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 162,000.00 | 162,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Suyo |
| 003 - NC | Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 150,000.00 | 150,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - Sto. Domingo |
| 003 - NC | Maintenance of Negosyo Center in San Juan, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 152,000.00 | 152,000.00 | - | provision for various operating expenses for the maintenance o Negosyo Center - San Juan |

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|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IF/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Alliem, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 162,000.00 | 162,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Alliem |
| 003 - NC | Maintenance of Negosyo Center in Sugpon, Ilocos Sur | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 162,000.00 | 162,000.00 | | - provision for various operating expenses for the maintenance Negosyo Center - Sugpon |
| 003 - NC | Skills Training on Paper Beads Making | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 25,000.00 | 25,000.00 | | - conduct of training |
| 003 - NC | Skills Training on Fresh Noodles Making & Cooking | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Spreads, Jams and Mayonnaise Making | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Soy-based Food Products | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Novelty Items from Recycled Paper | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on No-Bake Cakes | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Creative Box Craft | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Gift Packaging and Wrapping | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Paper Bags and Boxes Making | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Upgrading on Rimas Processing | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Upgrading Training on Tamarind Processing | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Polymer Clay Crafting | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Pies and Pastries Making | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses conduct of training |
| 003 - NC | Skills Training on Beadworks Jewellery, Bags and Figurines Making | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | | GoP | 28,000.00 | 28,000.00 | | - provision for various expenses conduct of training |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Seminar on How To Start Your Business | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 6,000.00 | 6,000.00 | | - provision for various expenses conduct of seminar |
| 003 - NC | Seminar on BMBE Orientation | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 6,000.00 | 6,000.00 | | - provision for various expenses conduct of seminar |
| 003 - NC | Seminar on Basic Bookkeeping | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 6,000.00 | 6,000.00 | | - provision for various expenses conduct of seminar |
| 003 - NC | Seminar on Taxation | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 6,000.00 | 6,000.00 | | - provision for various expenses conduct of seminar |
| 003 - NC | Kapatid Mentor ME Program (2 runs) | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 935,000.00 | 935,000.00 | | - provision for various expenses (exclude supplies) on the conduct of the program (launching, module graduation) |
| 003 - NC | Maintenance of Negosyo Center in San Fernando, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 253,140.00 | 253,140.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Rosario, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 192,096.00 | 192,096.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Agoo, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 193,240.00 | 193,240.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Bauang, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 187,096.00 | 187,096.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Naguilian, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 187,096.00 | 187,096.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Bacnotan, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 187,096.00 | 187,096.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Balaocan, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 197,096.00 | 197,096.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Luna, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 178,240.00 | 178,240.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Maintenance of Negosyo Center in Santol, La Union | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 192,900.00 | 192,900.00 | | - provision for various operating expenses (to exclude supplies) f maintenance of Negosyo Center |
| 003 - NC | Electric/Power Supply | DTI-LU | Direct Contracting | N/A | N/A | January 2019 | January 2019 | GoP | 389,000.00 | 389,000.00 | | - consumption of DT-La Union |
| 003 - NC | Janitorial Services | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 130,000.00 | 130,000.00 | | - provision for janitorial services or La Union |
| 003 - NC | Repair and Maintenance of Motor Vehicle | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | | - provision for repair of parts and maintenance of vehicle of DTI-La Union |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PNP) | | | Remarks |
|------------|--|--------------|-----------------------|--|------------------|--------------------------|--------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Establishment of Negosyo Center in San Juan, La Union | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 177,700.00 | 177,700.00 | | - provision for various operating expenses for the establishment Negosyo Center - San Juan |
| 003 - NC | Establishment of Negosyo Center in Bangar, La Union | DTI-LU | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 165,600.00 | 165,600.00 | | - provision for various operating expenses for the establishment Negosyo Center - La Union |
| 003 - NC | Conduct of Negosyo Center Trainings | DTI-LU | NP-53.9 - Small Value | March and September 2019 | N/A | March and September 2019 | March and September 2019 | GoP | 208,700.00 | 208,700.00 | | - provision for various expenses conduct of various trainings |
| 003 - NC | Conduct of NC Quarterly Assessment | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses conduct of quarterly NC assess |
| 003 - NC | Conduct of KMMF - Batch 3 | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 500,000.00 | 500,000.00 | | - provision for various expenses conduct of KMMF (Batch 3) |
| 003 - NC | Conduct of KMMF - Batch 4 | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 500,000.00 | 500,000.00 | | - provision for various expenses conduct of KMMF (Batch 4) |
| 003 - NC | Maintenance of Negosyo Center in Dagupan City, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 122,000.00 | 122,000.00 | | - provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Alaminos City, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Rosales, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Mangaldan, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | | - provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Lingayen, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Bayambang, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Tayug, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Bolinao, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Mangatarem, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 173,000.00 | 173,000.00 | | - expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Calasiao, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | | - provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in San Carlos City, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Binalonan, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo Center - CB Mall (Urdaneta City |
| 003 - NC | Maintenance of Negosyo Center in San Fabian, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Umilingan, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 149,000.00 | 149,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Anda, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Bugallon, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in San Quintin, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Laoac, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in Sta. Barbara, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Pangasinan | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 125,000.00 | 125,000.00 | - | provision for various operating expenses (to exclude office sup for the maintenance of Negosyo |
| 003 - NC | Establishment of Negosyo Center in Burgos, Pangasinan | DTI-PN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 467,000.00 | 467,000.00 | - | provision for various operating expenses (to exclude office sup for the establishment of Negosyo |
| 003 - NC | Establishment of Negosyo Center in Basista, Pangasinan | DTI-PN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 472,000.00 | 472,000.00 | - | provision for various operating expenses (to exclude office sup for the establishment of Negosyo |
| 003 - NC | Establishment of Negosyo Center in Balungao, Pangasinan | DTI-PN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 488,000.00 | 488,000.00 | - | provision for various operating expenses (to exclude office sup for the establishment of Negosyo |
| 003 - NC | Conduct of Kapatid Mentor ME Program | DTI-PN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 472,000.00 | 472,000.00 | - | provision for various expenses (to exclude office supplies) on the conduct of KIMME (launching, modules and graduation) |
| 003 - NC | BMBE Law Orientation Seminar | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 96,000.00 | 96,000.00 | - | provision for various expenses (to exclude office supplies) on the conduct of seminar |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 003 - NC | Business Financing Forum | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 98,000.00 | 98,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of forum |
| 003 - NC | Business Improvement & Strategic Marketing | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 26,000.00 | 26,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Business Registration / How to Start a Business | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 49,000.00 | 49,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Business Registration Forum cum BMBE Orientation | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 97,000.00 | 97,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of orientation |
| 003 - NC | Cacao Production and Processing | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 43,000.00 | 43,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Digital Marketing | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 43,000.00 | 43,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Dragon Fruit Production and Processing | DTI-PN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | | GoP | 31,000.00 | 31,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Finance Management of People's Organization | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 38,000.00 | 38,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Integrated Business Licensing | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 38,000.00 | 38,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Product Packaging and Labeling cum Marketing | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 44,000.00 | 44,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Product Pricing and Costing cum Marketing | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 44,000.00 | 44,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Retail Management | DTI-PN | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 44,000.00 | 44,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Seminar on How to get your Products into Retail Stores | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | | GoP | 44,000.00 | 44,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Skills training on Food processing | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 27,000.00 | 27,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | SUT on Bangus Processing | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | | GoP | 27,000.00 | 27,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of training |
| 003 - NC | Maintenance of Negosyo Center in DTI-Regional Office I | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | | GoP | 524,400.00 | 524,400.00 | | - provision for various operating expenses on the maintenance of Negosyo Center - Regional Office |

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|--------------|--|--------------|-----------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Capability Building Training (SBCC 101) | DTI-RO | NP-53.9 - Small Value | 2019 | N/A | 2019 | 2019 | GoP | 500,000.00 | 500,000.00 | | - provision for various expenses exclude office supplies) on the conduct of training |
| 003 - NC | Search for Best NC | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | GoP | 27,000.00 | 27,000.00 | | - provision for various expenses exclude office supplies) on the conduct of activity |
| 003 - NC | NC Orientation (NCMS-updates) | DTI-RO | NP-53.9 - Small Value | April and August 2019 | N/A | April and August 2019 | April and August 2019 | GoP | 5,000.00 | 5,000.00 | | - provision for various expenses exclude office supplies) on the conduct of orientation |
| 003 - NC | MSME-Related Activity or Training | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 73,600.00 | 73,600.00 | | - provision for various expenses exclude office supplies) on the conduct of training |
| 003 - NC | BN-Related Activities (Quarterly Meeting) | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 48,000.00 | 48,000.00 | | - provision for various expenses exclude office supplies) on the conduct of meeting |
| 003 - OTOPNG | Summer Trade Fair | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 180,000.00 | 180,000.00 | | - provision for various expenses conduct of Summer Trade Fair |
| 003 - OTOPNG | Partuat ti Kailokuan | DTI-IN | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | GoP | 400,000.00 | 400,000.00 | | - provision for various expenses conduct of Partuat ti Kailokuan |
| 003 - OTOPNG | Skills Training on Embroidery | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 80,000.00 | 80,000.00 | | - provision for various expenses conduct of the training |
| 003 - OTOPNG | Certificate of Product Registration with FDA- Baguio MPC | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training |
| 003 - OTOPNG | SUT on Handicraft | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of the training |
| 003 - OTOPNG | Certificate of Product Registration with FDA- Namnama | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various expenses conduct of the training |
| 003 - OTOPNG | Conduct of Nutritional Analysis | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 625,000.00 | 625,000.00 | | - provision for professional service the conduct of nutritional analysis |
| 003 - OTOPNG | Conduct of Product Development and Skills Training for the Handloomweaving of Ilocos Sur | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 458,000.00 | 458,000.00 | | - provision for various expenses conduct of training for the handloomweaving of Cagayan, San Vicente, Sta. Catalina, Tagu and San Emilio, Ilocos Sur |
| 003 - OTOPNG | Conduct of OTOP Next Gen Fair | DTI-LU | NP-53.9 - Small Value | October 2019 | N/A | October 2019 | October 2019 | GoP | 450,000.00 | 450,000.00 | | - provision for various expenses conduct of OTOP Next Gen Fair |
| 003 - OTOPNG | Workshop on Food Photography | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of workshop |
| 003 - OTOPNG | Seminar on Greener Workplace for Business | DTI-LU | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses conduct of seminar |

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|--------------|---|--------------|--------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - OTOPNG | Establishment of OTOP Hub (Kiosk) | DTI-LU | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | GoP | 500,000.00 | 500,000.00 | | - provision for various expenses establishment of OTOP Hub/Ki |
| 003 - OTOPNG | Product Development - Packaging and Labeling of Processed Food Products | DTI-PN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 138,000.00 | 138,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of product development |
| 003 - OTOPNG | Shelf-life Testing of Locally Processed Products | DTI-PN | NP-53.9 - Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | GoP | 312,000.00 | 312,000.00 | | - provision for professional service the conduct of shelf-life testing |
| 003 - OTOPNG | OTOP TindaONE | DTI-PN | NP-53.9 - Small Value Procurement | June 2019 | N/A | June 2019 | June 2019 | GoP | 576,000.00 | 576,000.00 | | - provision for various expenses (exclude office supplies) for OTOP TindaONE |
| 003 - OTOPNG | Conduct of Assessment, Cliniquing & Triage (ACT) | DTI-RO | NP-53.9 - Small Value Procurement | 2019 | N/A | 2019 | 2019 | GoP | 149,000.00 | 149,000.00 | | - provision for various expenses conduct of ACT |
| 003 - OTOPNG | Conduct of Regional Trade Fair (17th Rimat ti Amianan) | DTI-RO | NP-53.9 - Small Value Procurement | October 2019 | N/A | October 2019 | October 2019 | GoP | 728,600.00 | 728,600.00 | | - provision for various expenses conduct of Rimat ti Amianan |
| 003 - OTOPNG | Conduct of Planning & Meetings | DTI-RO | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses conduct of planning and meeting |
| 003 - OTOPNG | Support to National Food Fair | DTI-RO | NP-53.9 - Small Value Procurement | February 2019 | N/A | February 2019 | February 2019 | GoP | 21,100.00 | 21,100.00 | | - provision for various expenses support the National Food Fair |
| 003 - OTOPNG | Support to National Arts & Crafts Fair (June & Oct) | DTI-RO | NP-53.9 - Small Value Procurement | May 2019 | N/A | May 2019 | May 2019 | GoP | 42,200.00 | 42,200.00 | | - provision for various expenses support the National Arts & Crafts Fair |
| 003 - OTOPNG | Support to National Trade Fair | DTI-RO | NP-53.9 - Small Value Procurement | September 2019 | N/A | September 2019 | September 2019 | GoP | 21,100.00 | 21,100.00 | | - provision for various expenses support the National Trade Fair |
| 003 - OTOPNG | Attendance to National OTOP Next Gen Meetings & Seminars | DTI-RO | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GoP | 8,000.00 | 8,000.00 | | - provision for various expenses attend National OTOP Next Gen Meetings and Seminars |
| 003 - SSF | Coffee Pests & Diseases Identification, Control & Management Training | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 38,000.00 | 38,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Coffee Soil Nutrients Management Training | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 28,000.00 | 28,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Provision of Packaging and Labeling-Meat Processing | DTI-IN | NP-53.9 - Small Value Procurement | July 2019 | N/A | July 2019 | July 2019 | GoP | 39,000.00 | 39,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Prodev on Rice Cracker | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 39,000.00 | 39,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Benchmarking cum In-Plant Training for Fruits-Mango seed Flour | DTI-IN | NP-53.9 - Small Value Procurement | March 2019 | N/A | March 2019 | March 2019 | GoP | 139,000.00 | 139,000.00 | | - provision for various expenses (exclude office supplies) on the conduct of the activity |

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|------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Training on Mango Seed Flour | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 39,000.00 | 39,000.00 | - | provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Rehabilitation of SSF Equipment | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GOP | 88,000.00 | 88,000.00 | - | provision for various expenses (exclude office supplies) on the conduct of the activity |
| 003 - SSF | Product Diversification cum ProDev (SSF on Shellcraft) | DTI-IN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 39,000.00 | 39,000.00 | - | provision for various expenses (exclude office supplies) on the conduct of the training |
| 003 - SSF | Renewal of SSF Insurance | DTI-IN | N/A | N/A | N/A | N/A | N/A | GOP | 100,000.00 | 100,000.00 | - | SSF equipment |
| 003 - SSF | Benchmarking cum In-Plant Training for Fruit Juice- Laguna | DTI-IN | NP-53.9 - Small Value | October 2019 | N/A | October 2019 | October 2019 | GOP | 49,000.00 | 49,000.00 | - | provision for various expenses (exclude office supplies) on the conduct of the activity |
| 003 - SSF | Product Diversification Training on Meat Processing | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses the conduct of training in Cerva Ilocos Sur |
| 003 - SSF | Skills Training on Coffee Processing | DTI-IS | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GOP | 34,061.00 | 34,061.00 | - | provision for various expenses the conduct of training in the 21 District of Ilocos Sur |
| 003 - SSF | Skills Upgrading Training on Buricraft Making | DTI-IS | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GOP | 70,000.00 | 70,000.00 | - | provision for various expenses the conduct of training in San J1, Ilocos Sur |
| 003 - SSF | Skills Upgrading Training on Sugarcane Processing | DTI-IS | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GOP | 40,000.00 | 40,000.00 | - | provision for various expenses the conduct of training in San Idefonso, Ilocos Sur |
| 003 - SSF | Product Diversification Training on Loomweaving | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses the conduct of training in Caoay Ilocos Sur (NSC) |
| 003 - SSF | Skills Upgrading Training on Coconut Processing | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses the conduct of training in San Esteban, Ilocos Sur |
| 003 - SSF | Skills Upgrading Training on Native Delicacies Making | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses the conduct of training in San Vicente, Ilocos Sur |
| 003 - SSF | Skills Training on Meat Processing | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 30,000.00 | 30,000.00 | - | provision for various expenses the conduct of training in Vigan, Ilocos Sur (UNP) |
| 003 - SSF | Skills Training on Vegetable Processing | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GOP | 32,000.00 | 32,000.00 | - | provision for various expenses the conduct of training in Sta. Catalina, Ilocos Sur |
| 003 - SSF | Skills Training on Bamboo Processing | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 65,000.00 | 65,000.00 | - | provision for various expenses the conduct of training in Lidlid Ilocos Sur |
| 003 - SSF | Skills Training on Bamboo Processing | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 65,000.00 | 65,000.00 | - | provision for various expenses the conduct of training in Lidlid Ilocos Sur |
| 003 - SSF | Skills Upgrading Training on Native Delicacies Making | DTI-IS | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GOP | 40,000.00 | 40,000.00 | - | provision for various expenses the conduct of training in San Vicente, Ilocos Sur |

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|------------|--|--------------|-----------------------|--|------------------|------------------------|------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Insurance of SSF Equipment | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 215,000.00 | 215,000.00 | - | provision for insurance premium SSF equipment |
| 003 - SSF | Insurance of SSF Equipment | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 250,000.00 | 250,000.00 | - | provision for insurance premium SSF equipment |
| 003 - SSF | Conduct of SSF Provincial Forum/Meeting | DTI-LU | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 90,000.00 | 90,000.00 | - | provision for various expenses conduct of SSF meetings |
| 003 - SSF | Nutri-Facts Testing for SSF Products | DTI-LU | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 150,000.00 | 150,000.00 | - | provision for professional service the conduct of nutritional facts testing |
| 003 - SSF | Monitoring and Evaluation of SSFs | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 255,000.00 | 255,000.00 | - | provision for various expenses conduct of monitoring and evaluation of SSFs |
| 003 - SSF | ODS Seminar for SSF Beneficiaries in Districts 1 & 2 | DTI-PN | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 003 - SSF | ODS Seminar for SSF Beneficiaries in Districts 3 & 4 | DTI-PN | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 003 - SSF | ODS Seminar for SSF Beneficiaries in Districts 5 & 6 | DTI-PN | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 003 - SSF | Provincial SSF Forum | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 72,000.00 | 72,000.00 | - | provision for various expenses exclude office supplies) on the conduct of provincial SSF Forum |
| 003 - SSF | Skills Upgrading Training on Food Processing | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses exclude office supplies) on the conduct of training |
| 003 - SSF | Skills Upgrading Training on Fruit Processing | DTI-PN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 28,000.00 | 28,000.00 | - | provision for various expenses exclude office supplies) on the conduct of training |
| 003 - SSF | Skills Upgrading Training on Fish Processing (Sual) | DTI-PN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses exclude office supplies) on the conduct of training |
| 003 - SSF | Product Marketing & Promotion | DTI-PN | NP-53.9 - Small Value | April and October 2019 | N/A | April and October 2019 | April and October 2019 | GoP | 103,000.00 | 103,000.00 | - | provision for various expenses exclude office supplies) on the conduct of activity |
| 003 - SSF | Year end Planning and SSF Project Evaluation | DTI-PN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 40,000.00 | 40,000.00 | - | provision for various expenses exclude office supplies) on the conduct of year-end planning and evaluation |
| 003 - SSF | Quarterly Monitoring and business consultancy meetings | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 271,000.00 | 271,000.00 | - | provision for various expenses exclude office supplies) on the conduct of quarterly monitoring |
| 003 - SSF | Establishment of 2019 SSFs | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 121,000.00 | 121,000.00 | - | provision for various expenses conduct of RTWG meetings and project evaluations |
| 003 - SSF | Conduct of Cooperators Meeting/SSF Forum | DTI-RO | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses conduct of meetings and for a |

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|------------|---|--------------|-----------------------|--|------------------|------------------------------|------------------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Field Monitoring of Established SSF | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | | quarterly | GoP | 72,000.00 | 72,000.00 | | - provision for various expenses conduct of project monitoring validation |
| 003 - SSF | Preparation of SSF IEC Materials | DTI-RO | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 270,000.00 | 270,000.00 | | - provision for various expenses preparation and production of Success Stories |
| 003 - SSF | Conduct of SSF Conference | DTI-RO | NP-53.9 - Small Value | October 2019 | N/A | October 2019 | October 2019 | GoP | 105,500.00 | 105,500.00 | | - provision for various expenses conduct of conference |
| 003 - SSF | Attendance to National SSF Forum | DTI-RO | NP-53.9 - Small Value | November 2019 | N/A | November 2019 | November 2019 | GoP | 11,500.00 | 11,500.00 | | - provision for various expenses attend National SSF Forum |
| 004.1 | Monitoring and Enforcement of Fair Trade Laws | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 9,000.00 | 9,000.00 | | - provision for travelling expenses the enforcement team |
| 004.1 | Regional Enforcement | DTI-IN | NP-53.9 - Small Value | second month of each quarter | N/A | second month of each quarter | second month of each quarter | GoP | 80,000.00 | 80,000.00 | | - provision for various represent expenses (meals, snacks, accommodation) of the enforcement team |
| 004.1 | Consumer Complaints Resolution | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | - provision for travelling expenses CPD staff |
| 004.1 | Price and Supply Monitoring | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 6,000.00 | 6,000.00 | | - provision for travelling expenses CPD staff |
| 004.1 | Product Standards Seminar | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the seminar on Oct 2019 |
| 004.1 | DTI Bagwis Re-Orientation Seminar | DTI-IN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses (supplies, meals/snack prepaid load, tarpaulins etc) or conduct of the seminar on April |
| 004.1 | Celebration of World Consumer Rights Day | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses (supplies, meals/snacks, etc) or conduct of celebration on March 2019 |
| 004.1 | Consumer Welfare Month Celebration | DTI-IN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 90,000.00 | 90,000.00 | | - provision for various expenses (supplies, meals/snacks, etc) or conduct of Bagwis Awarding an Consumer Forum and Poster M Contest on October 2019 |
| 004.1 | Processing of business licenses, permits, registration, authorities | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 81,000.00 | 81,000.00 | | - Provision for travelling expense the processing of business licer permits, registrations etc |
| 004.1 | Enforcement of Fair Trade Laws | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | | - provision for travelling expense: the enforcement team |
| 004.1 | Price Monitoring (Price Trending) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | | - provision for travelling expense: CPD staff |
| 004.1 | Market Saturation Drive | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | - provision for travelling expense: CPD staff |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1 | Inspection of Repair Shop | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 22,738.00 | 22,738.00 | - | provision for various expenses exclude supplies) on the cond inspection activity |
| 004.1 | Consumer Welfare Month Celebration | DTI-IS | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 132,000.00 | 132,000.00 | - | provision for various expenses exclude office and other suppl the celebration of Consumer A |
| 004.1 | Provision of information Materials | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 25,000.00 | 25,000.00 | - | provision for representation expenses |
| 004.1 | Partnership with Private Business Organizations | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 16,800.00 | 16,800.00 | - | provision for various expenses exclude office supplies) on the implementation of the activity |
| 004.1 | Celebration of World Consumer Rights Day | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 12,500.00 | 12,500.00 | - | provision for various expenses exclude office supplies) on the celebration of World Consume |
| 004.1 | Seminar for Service & Repair Shop | DTI-IS | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 14,000.00 | 14,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 004.1 | Monitoring and Enforcement of FTL including consumer complaints handling | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 80,000.00 | 80,000.00 | - | provision for various operating expenses (to exclude supplies) conduct of monitoring and enforcement activities |
| 004.1 | S & R Shops Accreditation | DTI-LU | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 87,000.00 | 87,000.00 | - | provision for various operating expenses (to exclude supplies) rendering accreditation service |
| 004.1 | PETC | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 18,000.00 | 18,000.00 | - | provision for various operating expenses (to exclude supplies) rendering services |
| 004.1 | Truck Rebuilding | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 15,000.00 | 15,000.00 | - | provision for various operating expenses (to exclude supplies) rendering truck rebuilding serv |
| 004.1 | PS licensing | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 35,000.00 | 35,000.00 | - | provision for various operating expenses (to exclude supplies) rendering services |
| 004.1 | Price Monitoring | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses conduct of price monitoring |
| 004.1 | Sales Promotion | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 15,000.00 | 15,000.00 | - | provision for various operating expenses (to exclude supplies) rendering sales promo services |
| 004.1 | Monitoring and enforcement of FTLs | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | - | provision for travelling expenses the conduct of monitoring and enforcement activities |
| 004.1 | Price trending (e-Preryo) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 54,000.00 | 54,000.00 | - | provision for various expenses conduct of price monitoring |
| 004.1 | Resolution of consumer complaints | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 22,000.00 | 22,000.00 | - | provision for various expenses exclude office supplies) on per services |

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|------------|--|--------------|-----------------------|--|------------------|------------------------|------------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1 | Business licensing and accreditation | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 234,000.00 | 234,000.00 | - | provision for various expenses exclude office supplies) on rer licensing and accreditation sei |
| 004.1 | Product & Service Warranty Seminar | DTI-PN | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 46,000.00 | 46,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 004.1 | PETC Forum | DTI-PN | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 42,000.00 | 42,000.00 | - | provision for various expenses exclude office supplies) on the conduct of forum |
| 004.1 | Q & A on Sales Promo Campaign / Seminar | DTI-PN | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 42,000.00 | 42,000.00 | - | provision for expenses (to excl office supplies) on the conduc seminar |
| 004.1 | CMEP Implementation / Empowerment of the Regional Enforcement Team | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 35,000.00 | 35,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Consumer Welfare Month Celebration | DTI-RO | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 78,000.00 | 78,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Adjudication of FTL cases filed by RET | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 11,000.00 | 11,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Special Price Monitoring of BNPC | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Issuance of Sales Promotion Permit | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 50,000.00 | 50,000.00 | - | provision for various expenses rendering services |
| 004.1 | Conduct of Monitoring and Inspection of Firms in exercise of DTI's vistorial power | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Issuance of Certificate of Accreditation | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses rendering services |
| 004.1 | TRUCK Rebuilding Accreditation - Monitoring and Inspection | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | - | provision for various expenses conduct of the activity |
| 004.1 | Issuance of TRUCK Rebuilding Accreditation Certificate | DTI-RO | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses rendering services |
| 004.1 | Local Study Mission for DTI-RO1 CPD staff | DTI-RO | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 101,000.00 | 101,000.00 | - | provision for various expenses conduct of the activity |
| 004.2 | Diskwento Caravans | DTI-IN | NP-53.9 - Small Value | April and October 2019 | N/A | April and October 2019 | April and October 2019 | GoP | 60,000.00 | 60,000.00 | - | Provision for various represent transportation and delivery exi for the conduct of the activity and November 2019 |
| 004.2 | Consumer Education Seminars | DTI-IN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 80,000.00 | 80,000.00 | - | provision for various training expenses on the conduct of the seminar on April to October 20 |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks |
|------------|--|--------------|-----------------------|--|------------------|--------------------------|--------------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.2 | Salud It Barangay | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 17,000.00 | 17,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 004.2 | Consumer Education in School | DTI-IS | NP-53.9 - Small Value | January 2019 | N/A | January 2019 | January 2019 | GoP | 1,200.00 | 1,200.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 004.2 | BAGWIS Orientation | DTI-IS | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 21,300.00 | 21,300.00 | - | provision for various expenses exclude office supplies) on the conduct of the orientation |
| 004.2 | Diskwento Caravan | DTI-IS | NP-53.9 - Small Value | March and October 2019 | N/A | March and October 2019 | March and October 2019 | GoP | 44,000.00 | 44,000.00 | - | provision for various expenses exclude office supplies) on the conduct of the activity |
| 004.2 | CEI | DTI-LU | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 75,000.00 | 75,000.00 | - | provision for various expenses conduct of the activity |
| 004.2 | Bagwis Awarding | DTI-LU | NP-53.9 - Small Value | April 2019 | N/A | April 2019 | April 2019 | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses conduct of the activity |
| 004.2 | Consumer Forum | DTI-LU | NP-53.9 - Small Value | September 2019 | N/A | September 2019 | September 2019 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses conduct of the forum |
| 004.2 | Consumer Education and Advocacy Seminars | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 86,000.00 | 86,000.00 | - | provision for various expenses exclude office supplies) on the conduct of seminar |
| 004.2 | BAGWIS (G-10, S-50, B-100) | DTI-PN | NP-53.9 - Small Value | quarterly | N/A | quarterly | quarterly | GoP | 13,000.00 | 13,000.00 | - | provision for expenses (to excl office supplies) on the conduct of Bagwis awarding |
| 004.2 | Diskwento Caravans | DTI-PN | NP-53.9 - Small Value | April and September 2019 | N/A | April and September 2019 | April and September 2019 | GoP | 14,000.00 | 14,000.00 | - | provision for expenses (to excl office supplies) on the conduct of Diskwento Caravans |
| 004.2 | Capacity building for consumer organizations | DTI-PN | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 7,000.00 | 7,000.00 | - | provision for expenses (to excl office supplies) on the conduct of capacity building training |
| 004.2 | Capability Seminar for CPD staff of DTI-Region I on Alternative Dispute Resolution System/Adjudication | DTI-RO | NP-53.9 - Small Value | May 2019 | N/A | May 2019 | May 2019 | GoP | 38,800.00 | 38,800.00 | - | provision for various expenses conduct of seminar |
| 004.2 | Seminar for Business Establishment Owners on Standards Conformance and other Fair Trade Laws | DTI-RO | NP-53.9 - Small Value | February 2019 | N/A | February 2019 | February 2019 | GoP | 38,800.00 | 38,800.00 | - | provision for various expenses conduct of seminar |
| 004.2 | Capability Seminar for DTI-Region I Enforcement Team | DTI-RO | NP-53.9 - Small Value | March 2019 | N/A | March 2019 | March 2019 | GoP | 38,800.00 | 38,800.00 | - | provision for various expenses conduct of seminar |
| 004.2 | Regional Convergence of BAGWIS Awardees in the Region | DTI-RO | NP-53.9 - Small Value | June 2019 | N/A | June 2019 | June 2019 | GoP | 38,800.00 | 38,800.00 | - | provision for various expenses conduct of convergence |
| 004.2 | Seminar on DAO 17-07, S. 2017: Accreditation of Consumer Organization | DTI-RO | NP-53.9 - Small Value | July 2019 | N/A | July 2019 | July 2019 | GoP | 38,800.00 | 38,800.00 | - | provision for various expenses conduct of seminar |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.2 | Production of Consumer and Information Materials | DTI-RO | NP-53.9 - Small Value Procurement | August 2019 | N/A | August 2019 | August 2019 | GOP | 5,000.00 | 5,000.00 | - | provision for various expenses for production of AYP featuring BA Awardees in DTI-Region I, cond Diskwento Caravans, FTL Monit and Enforcement and others |
| GRAND TOTAL | | | | | | | | | 65,513,113.86 | 65,513,113.86 | - | |

Prepared by:


APLEG. MADRANG
 Administrative Officer II

Certified Funds Available /
 Certified Appropriate Funds Available:


CLAREB. NOTARTE
 Acting Budget Officer

Approved by:


FLORANTE O. LEAL, CESO III
 Regional Director