

DEPT. OF TRADE & INDUSTRY-CAR / RO Courier. DE-mail 15 MG 2018 ☐ Hand-carry ☐ Waybill

15 August 2018

ATTY, DENNIS S. SANTIAGO **Executive Director Government Procurement Policy Board** Unit 2506 Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Atty. Santiago:

In compliance with the requirements of RA 9184, we are submitting herewith our indicative Annual Procurement Plan (APP) for CY 2019 using the prescribed format of GPPB Circular No. 07-2015.

For your information and reference.

Very truly yours.

Cc: Director Joel R. Cruz **HRAS**





Department of Trade and Industry-CAR Annual Procurement Plan for FY 2019

| Code | Procurement Program/Project | PMO/ | Mode of Procurement | Schedu | le for Each | Procurement A | Activity | Source of Funds | | ated Budget (PhP) | Remarks (brief description of | |
|-------|---|-------------------------------------|--|------------------|---|--------------------------------|---|----------------------------------|--|-------------------|--|---|
| PAP) | | End-User | | | | Award | Contract Signing | runus | Total | MOOE | со | Program/Activity/Project) |
| | VARIOUS SUPPLIES AVAILABLE AT PS-DBM | DTI-CAR | NP-53.5 Agency-to-Agency | N/A | N/A | | d by Procuring Unit ne inventory levels der point) | GoP | 840,000.00 | 840,000.00 | | Various regular office supplies per PS catalogu |
| | COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM | | | | | | | | | | | |
| 1 | Office Supplies, Office Equipment, office equiment accessories, and consumables | DTI-CAR | Shopping | To be determined | | Unit depending on the | ne inventory levels | GoP | 1,042,000.00 | 1,042,000.00 | _ | Office Supplies not available in PS postage and courier services, internet, cable |
| 2 | Communication Services | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | | GoP | 745,000.00 | 745,000.00 | | subscription, telephone/ mobile expense |
| - | Turb. European | DTI-CAR | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 265,000.00 | 265,000.00 | | |
| 3 | Culty areported | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | | GoP | 632,000.00 | 632,000.00 | | legal services, auditing services, consultancy other professional services |
| 4 | | - | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | Jan-Dec., 2019 | GoP | 385,000.00 | 385,000.00 | - | janitorial, security, and other general services |
| .5 | General Services Repairs and Maintenance | DTI-CAR DTI-CAR | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | Jan-Dec., 2019 | GoP | 402,000.00 | 402,000.00 | _ | repairs/ maintenance on office equipment, bu ict equipment, furniture and fixtures, machine transportation equipment, leasehold improve |
| 6 | Advertising, Printing and Publication | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | Jan-Dec., 2019 | CoP | 195,000.00 | 195,000.00 | _ | Advertising, printing and publications |
| .7 | Expenses | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 390,000.00 | 390,000.00 | - | representation(meetings, conferences) |
| .8 | Representation Expenses Transportation and Delivery Expenses | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 875,000.00 | 875,000.00 | - | taxi fares/ transportation expenses, fuel, oil lubricant |
| .9 | | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | | 1,070,000.00 | 1,070,000.00 | - | vehicle rentals, and other rent expenses |
| .10 | Rent Expenses | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | | 850,000.00 | 850,000.00 | | Trainings, Scholarships |
| 1.11 | Trainings and Seminars Extraordinary and Miscellaneous | DTI-CAR DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | Jan-Dec., 2019 | CoP | 118,000.00 | 118,000.00 | AND ADDRESS OF THE PARTY OF THE | coffee, tissue, tokens, and other extraordina miscellaneous expenses |
| 3.12 | Expense Taxes, Insurance Premiums & Other Fees | DTI-CAR | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | Jan-Dec., 2019 | CoP | 55,000.00 | 55,000.00 | - | Taxes, Duties, Licenses, Fidelity Bond Prentinsurance Expenses |
| i.13 | ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES | | | | | | | | | | | |
| 2.1 | Negosyo Center | | 人 建 加工工工 | 基础技术 数据基 | 是 体体 经 图 | Letter in | A MARIA DE MARIA DE LA TRANSPORTA DE LA | S Sinting of Fried One Section 5 | Salis School Salis | | | |
| | Office Supplies, Office Equipment, office equiment accessories, and | SME Development Division (SDD | t D) NP-53.9 - Small Value Procurement | To be determined | | Unit depending on order point) | the inventory level | ls GoP | 4,200,000.00 | 4,200,000.00 | - | Non-common supplies and equipment |
| C.1.1 | consumables | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | | | Jan-Dec., 2019 | GoP | 8,500,000.00 | 8,500,000.00 | - | Meals, accommodation, and training suppli |
| C.1.2 | Training and Seminar Advertising, Printing and Publication | SDD | | | V po prejudicija su produktiva produktiva | | Jan-Dec., 2019 | CoP | 750,000.00 | 750,000.00 | | Advertising, printing and publications |
| C.1.3 | Expenses Communication Services | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | 9 Jan-Dec., 2019 | CoP | 280,000.00 | | - | postage and courier services, internet, cat subscription, telephone/ mobile expenses |
| C.1.4 | Transportation and Delivery Expense | es SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | | | | CoP | 1,500,000.00 | | - | taxi fares/ transportation expenses, fuel, o lubricant |
| C.1.5 | | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | | 9 Jan-Dec., 2019 | | 1,100,000.00 | | | representation(meetings, conferences) |
| C.1.6 | Representation Expenses | SDD SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | 9 Jan-Dec., 2019 | GoP GoP | 4,810,000.00 | | | legal services, auditing services, consultation other professional services |

| Code | Procurement | PMO/ | Mode of Procurement | Schedu | e for Each | Procurement / | Activity | Source of Funds | | ated Budget (Ph | | Remarks (brief description of |
|---------------------------------|---|---|------------------------------------|--|------------------------------------|--------------------------------|---------------------|-----------------|-----------------|-----------------|--------------|--|
| (PAP) | Program/Project | End-User | | Advertisement /Posting of IB/REI | Submissi on/Openi ng of Bids | Award | Contract Signing | Fullus | Total | MOOE | со | Program/Activity/Project) |
| | Repairs and Maintenance | SDD | | AND THE PROPERTY OF THE PROPER | | | | GoP | 220,000.00 | 220,000.00 | | repairs/ maintenance on office equipmel.), building ict equipment, fumiture and fixtures, machinery, transportation equipment, leasehold improvement |
| .1.8 | | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | 400,000,00 | 460,000.00 | | water, electricity |
| .1.9 | Utility Expense | SDD | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 460,000.00 | 10,000.00 | | janitorial, security, and other general services |
| .1.10 | | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 10,000.00 | 270,000.00 | | vehicle rentals, and other rent expenses |
| .1.11 | Rent Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 270,000.00 | 270,000.00 | 個的影響是 | Tensor fortage, and other fortag |
| .2 | Exports and Investment Program | | | | | 国展 型计划发展。1 | | | | | | |
| Antonia de Santonia de Calvante | Office Supplies, Office Equipment, office equiment accessories, and | Industry Development Division (IDD) | NP-53.9 - Small Value Procurement | To be determined | | nit depending on to | ne inventory levels | GoP | 295,000.00 | 295,000.00 | - | Non-common supplies and equipment |
| 2.2.1 | | | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 40,000.00 | 40,000.00 | - | water, electricity |
| 0.2.2 | o time) and provide a second | IDD IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 100,000.00 | 100,000.00 | | postage and courier services, internet, call subscription, telephone/ mobile expenses |
| 2.2.3 | | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 100,000.00 | 100,000.00 | - | Meals, accommodation, and training sup |
| C.2.4 | Training and comme | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 50,000.00 | 50,000.00 | - | legal services, auditing services, consultancy, ar other professional services |
| C.2.5 | | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 35,000.00 | 35,000.00 | - | janitorial, security, and other general services |
| C.2.6 | Other General Services Advertising, Printing and Publication | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 55,000.00 | 55,000.00 | - | Advertising, printing and publications |
| C.2.7 | Expenses Transportation and Delivery Expenses | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 130,000.00 | 130,000.00 | - | taxi fares/ transportation expenses, fuel, oil and lubricant |
| C.2.8 | | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 30,000.00 | 30,000.00 | - | representation(meetings, conferences) |
| C.2.9 | Representation Expenses | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 100,000.00 | 100,000.00 | - | vehicle rentals, and other rent expenses |
| C.2.10 | Rent Expenses Repairs and Maintenance | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 40,000.00 | 40,000.00 | - | repairs/ maintenance on office equipment, buildi ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improveme Taxes, Duties, Licenses, Fidelity Bond Premium |
| C.2.11 | Taxes, Insurance Premiums & Other Fees | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 25,000.00 | 25,000.00 | | Insurance Expenses |
| C.3 | Shared Service Facilities | | F / 中国共享 | 图图 11 2 图 | | | | | 三国語的 是多。 | | | |
| C.3.1 | Office Supplies, Office Equipment, office equiment accessories, and consumables | SDD | NP-53.9 - Small Value Procurement | To be determined | | Unit depending on order point) | | | 800,000.00 | 800,000.00 | _ | Non-common supplies and equipment Meals, accommodation, and training supply |
| C.3.2 | Training and Seminar | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 750,000.00 | 750,000.00 | ļ | Advertising, printing and publications |
| C.3.3 | Advertising, Printing and Publication Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 600,000.00 | 600,000.00 | | taxi fares/ transportation expenses, fuel, oil and |
| C.3.4 | Transportation and Delivery Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 275,000.00 | 275,000.00 | | lubricant representation(meetings, conferences) |
| C.3.5 | Representation Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 900,000.00 | 900,000.00 | - | legal services, auditing services, consultancy, a |
| C.3.6 | Professional Services | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 625,000.00 | 625,000.00 | - | other professional services repairs/ maintenance on office equipment, buildi |
| Education Control and | Repairs and Maintenance | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 375,000.00 | 375,000.00 | - | ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvement |
| C.3.7 | Taxes, Insurance Premiums & Other | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 263,000.00 | 203,000.00 | | Taxes, Duties, Licenses, Fidelity Bond Premium Insurance Expenses |
| C.3.8 | Fees | 1000 | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | | 250,000.00 | 250,000.00 | - | vehicle rentals, and other rent expenses |
| C.3.9 | Rent Expenses OTOP-Next Generation | SDD | INF-55.8 - Small Value Floculement | Juli 200., 2010 | | | | | | | | 有数数数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据数据 |

| Code | Procurement | PMO/ | Mode of Procurement | Schedu | le for Each | Procurement A | activity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of |
|-------|---|--|-----------------------------------|------------------|------------------------------------|-------------------------------------|----------------------|--|------------------------|--|----|---|
| PAP) | Program/Project | End-User | | | Submissi on/Openi ng of Bids | Award | Contract Signing | runus | Total | MOOE | со | Program/Activity/Project) |
| offic | fice Supplies, Office Equipment, fice equiment accessories, and ensumables | SDD | NP-53.9 - Small Value Procurement | | | Jnit depending on th | | | 1,205,000.00 | 1,205,000.00 | | Non-common supplies and equipment Meals, accommodation, and training supplies |
| 7.1 | | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 200,000.00 | 200,000.00 | - | taxi fares/ transportation expenses, fuel, oil and |
| | ransportation and Delivery Expenses | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 155,000.00 | 155,000.00 895,000.00 | _ | lubricant representation(meetings, conferences) |
| | epresentation Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 895,000.00 | 090,000.00 | _ | legal services, auditing services, consultancy, |
| | | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 2,105,000.00 | 2,105,000.00 | - | other professional services vehicle rentals, and other rent expenses |
| | ent Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 600,000.00 | 600,000.00 | | |
| Adv | OTT EXPOSITOR | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 502,000.00 | 502,000.00 | - | Advertising, printing and publications |
| | ndustry Development Program | | 一种企业工作员 建建设工工 | 基础工工工工 | | | 建建设工具 | | | | | |
| Off | | IDD | NP-53.9 - Small Value Procurement | To be determined | | Unit depending on the | he inventory levels | s GoP | 191,000.00 | 191,000.00 | _ | Non-common supplies and equipment |
| Co | | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 37,000.00 | 37,000.00 | - | postage and courier services, internet, cable subscription, telephone/ mobile expenses |
| C.5.2 | Mills - Evnoncoc | IDD | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 65,000.00 | 65,000.00 | - | water, electricity |
| Pri | Orofessional Services | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | 101,000.00 | 101,000.00 | - | legal services, auditing services, consultancy other professional services |
| C.5.4 | General Services | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 210,000.00 | 210,000.00 | - | janitorial, security, and other general services |
| Re | | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 71,000.00 | 71,000.00 | _ | repairs/ maintenance on office equipment, but ict equipment, furniture and fixtures, machine transportation equipment, leasehold improver |
| 1 | Transportation and Delivery Expenses | iDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 75,000.00 | 75,000.00 | _ | taxi fares/ transportation expenses, fuel, oil a lubricant |
| C.5.7 | Post European | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 200,000.00 | 200,000.00 | - | vehicle rentals, and other rent expenses |
| | Rent Expenses Trainings and Seminars | IDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 50,000.00 | 50,000.00 | | Meals, accommodation, and training supplies |
| | MSME Development | | | 素類! こま す | 图图1111 | 「開催化」なり | 建 建工士业 | 12013 | 国政策主义系 | | | |
| O | Office Supplies, Office Equipment, office equiment accessories, and consumables | SDD | NP-53.9 - Small Value Procurement | To be determined | | Unit depending on t order point) | the inventory level: | ls GoP | 2,775,000.00 | 2,775,000.00 | | Non-common supplies and equipment postage and courier services, internet, cable |
| | Communication Services | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | | 1,176,000.00 | 1,176,000.00 | | subscription, telephone/ mobile expenses |
| | Utility Expenses | SDD | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 600,000.00 | 600,000.00 | - | water, electricity legal services, auditing services, consultance |
| | Professional Services | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 1,105,000.00 | 1,105,000.00 | - | other professional services |
| | General Services | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 700,000.00 | 700,000.00 | - | janitorial, security, and other general service repairs/ maintenance on office equipment, b |
| | Repairs and Maintenance | SDD | | | | | | GoP | 750,000.00 | 750,000,00 | | ict equipment, furniture and fixtures, machin transportation equipment, leasehold improve |
| C.6.6 | | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | | 750,000.00 | - | Advertising, printing and publications |
| | Advertising, Printing and Publication Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | | | Jan-Dec., 2019 | | 425,000.00 | 425,000.00 | - | Letter/ recalings, conformace) |
| | Representation Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 750,000.00 | 750,000.00 | - | representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oi |
| 1 | Transportation and Delivery Expenses | The second secon | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 1,500,000.00 | 1,500,000.00 | - | lubricant |
| C.6.9 | Rent Expenses | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | | Jan-Dec., 2019 | | The same of the sa | 2,500,000.00 | THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. | - | vehicle rentals, and other rent expenses Meals, accommodation, and training suppli |
| | Trainings and Seminars | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 1,500,000.00 | 1,500,000.00 | | Meals, accommodation, and training suppli |

| Code | Procurement | PMO/ | Mode of Procurement | Schedu | le for Each | Procurement A | ctivity | Source of | Estimated Budget (PhP) | | | Remarks (brief description of |
|---|---|------------------------|--|--|--|--|--|--------------------------|--|---|----|---|
| PAP) | Program/Project | End-User | , | Advertisement /Posting of IB/REI | | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Program/Activity/Project) |
| | Taxes, modiance i formanie a cure | SDD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 110,000.00 | 110,000.00 | - | Taxes, Duties, Licenses, Fidelity Bond Premium Insurance Expenses |
| .12 | Fees | 建筑等的 | THE SOLO CHICAL VALUE / VOCA CHICAL | | | | | | | | | |
| | Consumer Protection Program | Consumer | | | The second secon | | | | | | | er. |
| | Omoo cappinos, omos =q=p | Protection | | | | | | 0-0 | 520,000.00 | | | |
| | onioo oquinion accessories, | Division (CPD) | | To be determined | by Procuring U | nit depending on th | e inventory levels | GoP | 520,000.00 | | | |
| | Consumables | , | NP-53.9 - Small Value Procurement | | | der point) | | | | 520,000.00 | - | Non-common supplies and equipment |
| 7.1 | Complete Complete | CPD | 141 -00.0 - Official Value / Feet Street | | T | 1 | | GoP | 195,000.00 | | | postage and courier services, internet, cable |
| | Communication Services | CFD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GOP | 193,000.00 | 195,000.00 | - | subscription, telephone/ mobile expenses |
| 7.2 | LIGHT. Francisco | CPD | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 55,000.00 | 55,000.00 | - | water, electricity |
| 7.3 | Ounty Experience | CPD | Direct confidency | | 1 | | | GoP | 360,000.00 | | | legal services, auditing services, consultange |
| | Professional Services | CFD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GOP | 300,000.00 | 360,000.00 | - | other professional services |
| 7.4 | Constant Consises | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 70,000.00 | 70,000.00 | - | janitorial, security, and other general servi |
| .7.5 | Ochorar Corvisoo | CPD | | | | | | | | | | repairs/ maintenance on office equipment |
| | Repairs and Maintenance | CFD | | | | | | GoP | 90,000.00 | | | ict equipment, furniture and fixtures, machiner transportation equipment, leasehold improven |
| | | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | | 90,000.00 | - | |
| .7.6 | Advertising Drintles and Dublication | CPD | THE SOLUTION FOR THE STATE OF T | | | | | CoD | 90,000.00 | 2 | | Advertising, printing and publications |
| | Advertising, Printing and Publication | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 90,000.00 | 90,000.00 | - | |
| .7.7 | Expenses | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 125,000.00 | 125,000.00 | - | representation(meetings, conferences) |
| 7.7.8 | Representation Expenses | | 141 -50.5 - Citian Value 1 Toda office | | | | | 0-0 | 363,000.00 | | | taxi fares/ transportation expenses, fuel, oil a |
| | Transportation and Delivery Expenses | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 303,000.00 | 363,000.00 | - | lubricant |
| .7.9 | | lopp. | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 136,000.00 | 136,000.00 | - | vehicle rentals, and other rent expenses |
| .7.10 | Rent Expenses | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 360,000.00 | 360,000.00 | _ | Meals, accommodation, and training supplies |
| 2.7.11 | Trainings and Seminars | | NF-55.9 - Siliali Value i Toddicilicit | July 2001, 2010 | 1 | | | 0.0 | 42,000,00 | | | Taxes, Duties, Licenses, Fidelity Bond Premi |
| | Taxes, Insurance Premiums & Other | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 13,000.00 | 13,000.00 | - | Insurance Expenses |
| 2.7.12 | Fees | | 141 -05.9 - Olitali Valdo i 1000.0111011 | 御棚江 11 | | | | | | | | |
| | Consumer Education and | | | | | | | | | | | |
| 3.8 | Advocacy | CPD | (1) (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | bas eradiante ascoranica | | | | | | | |
| | Office Supplies, Office Equipment, | CPD | | To be determined | by Procuring | Unit depending on t | he inventory levels | GoP | 451,000.00 | | | li. |
| | office equiment accessories, and consumables | 1 | NP-53.9 - Small Value Procurement | To be determined | | order point) | • | | | 451,000.00 | - | Non-common supplies and equipment |
| 2.8.1 | | CPD | NF-55.9 - Small value i rocurement | | T | T | | 0.0 | 470,000,00 | | | postage and courier services, internet, cable |
| | Communication Services | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 170,000.00 | 170,000.00 | - | subscription, telephone/ mobile expenses |
| 2.8.2 | 11/21/- 5 | CPD | Direct Contracting | N/A | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 60,000.00 | 60,000.00 | - | water, electricity |
| 2.8.3 | Utility Expenses | CPD | Direct Contracting | | | 1 | | O-D | 170,000,00 | | | legal services, auditing services, consultancy |
| | Professional Services | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 170,000.00 | 170,000.00 | - | other professional services |
| 2.8.4 | 0 10 10 | CBD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | | GoP | 100,000.00 | 100,000.00 | - | janitorial, security, and other general services |
| - | General Services | CPD | INI-33.9 - Sitiali Value i Tocurentant | 0011 2001, 2010 | | | | | | | | repairs/ maintenance on office equipment, but |
| C.8.5 | | | | | 1 | 1 | | GoP | 125,000.00 | | | ict equipment, furniture and fixtures, machine |
| | Repairs and Maintenance | CPD | | | | 1 | 1 | | | | | transportation equipment, leasehold improve |
| C.8.5 | | CPD | ND 53 0 . Small Value Procurement | Jan-Dec 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | | 125,000.00 | _ | |
| 2.8.5 | Repairs and Maintenance | | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | | 00.000.00 | | - | Advertising, printing and publications |
| 0.8.5 | Repairs and Maintenance Advertising, Printing and Publication | | and afficiently the state of th | | | | | Cop | 60,000.00 | 125,000.00 60,000.00 | - | Advertising, printing and publications |
| C.8.5 C.8.6 C.8.7 | Repairs and Maintenance Advertising, Printing and Publication Expenses | CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 | N/A | Jan-Dec., 2019 | Jan-Dec., 2019 | GoP | 60,000.00 | | - | Advertising, printing and publications representation(meetings, conferences) |
| C.8.5 C.8.6 C.8.7 | Repairs and Maintenance Advertising, Printing and Publication Expenses Representation Expenses | CPD | and afficiently the state of th | | | Jan-Dec., 2019 | | GoP GoP | 100,000.00 | 60,000.00 | - | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil a |
| C.8.5 C.8.6 C.8.7 C.8.8 | Repairs and Maintenance Advertising, Printing and Publication Expenses | CPD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | Jan-Dec., 2019 Jan-Dec., 2019 | N/A N/A | Jan-Dec., 2019 Jan-Dec., 2019 | Jan-Dec., 2019 Jan-Dec., 2019 | GoP GoP | | 60,000.00 | - | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil a |
| C.8.5 C.8.6 C.8.7 C.8.8 C.8.9 | Repairs and Maintenance Advertising, Printing and Publication Expenses Representation Expenses Transportation and Delivery Expense | CPD CPD SS CPD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | N/A N/A N/A | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | GoP GoP | 100,000.00 | 60,000.00 100,000.00 | | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil lubricant yehicle rentals, and other rent expenses |
| - | Repairs and Maintenance Advertising, Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent Expenses | CPD CPD ss CPD CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | N/A N/A N/A N/A | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | GoP GoP GoP | 100,000.00 210,000.00 | 60,000.00 100,000.00 210,000.00 | - | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil a lubricant vehicle rentals, and other rent expenses Meals, accommodation, and training supplie |
| C.8.5 C.8.6 C.8.7 C.8.8 C.8.9 C.8.10 | Repairs and Maintenance Advertising, Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent Expenses Trainings and Seminars | CPD CPD SS CPD CPD CPD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | N/A N/A N/A | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | GoP GoP GoP GoP | 100,000.00 210,000.00 280,000.00 250,000.00 | 60,000.00 100,000.00 210,000.00 280,000.00 | - | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil lubricant vehicle rentals, and other rent expenses Meals, accommodation, and training supplie Taxes, Duties, Licenses, Fidelity Bond Prent |
| C.8.5 C.8.6 C.8.7 C.8.8 C.8.9 | Repairs and Maintenance Advertising, Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent Expenses | CPD CPD SS CPD CPD CPD | NP-53.9 - Small Value Procurement | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | N/A N/A N/A N/A | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 Jan-Dec., 2019 | GoP GoP GoP GoP | 100,000.00 210,000.00 280,000.00 | 60,000.00 100,000.00 210,000.00 280,000.00 | - | Advertising, printing and publications representation(meetings, conferences) taxi fares/ transportation expenses, fuel, oil a lubricant yehicle rentals, and other rent expenses |

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