



DEPT. OF TRADE & INDUSTRY-CAR / RO		
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15 August 2018

ATTY. DENNIS S. SANTIAGO
Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Atty. Santiago:

In compliance with the requirements of RA 9184, we are submitting herewith our indicative Annual Procurement Plan (APP) for CY 2019 using the prescribed format of GPPB Circular No. 07-2015.

For your information and reference.

Very truly yours,


MYRNA P. PABLO
Regional Director

Cc: Director Joel R. Cruz
HRAS

DTI-CAR / RO-OUTGOING EXTERNAL COMM
20 18: 431

Enabling Business, Empowering Consumers



Department of Trade and Industry - CORDILLERA ADMINISTRATIVE REGION
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Department of Trade and Industry-CAR Annual Procurement Plan for FY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	840,000.00	840,000.00	-	Various regular office supplies per PS catalogue
B	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM											
B.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,042,000.00	1,042,000.00	-	Office Supplies not available in PS
B.2	Communication Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	745,000.00	745,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expense
B.3	Utility Expenses	DTI-CAR	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	265,000.00	265,000.00	-	water, electricity
B.4	Professional Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	632,000.00	632,000.00	-	legal services, auditing services, consultancy, and other professional services
B.5	General Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	385,000.00	385,000.00	-	janitorial, security, and other general services
B.6	Repairs and Maintenance	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	402,000.00	402,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
B.7	Advertising, Printing and Publication Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	195,000.00	195,000.00	-	Advertising, printing and publications
B.8	Representation Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	390,000.00	390,000.00	-	representation/ meetings, conferences
B.9	Transportation and Delivery Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	875,000.00	875,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
B.10	Rent Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,070,000.00	1,070,000.00	-	vehicle rentals, and other rent expenses
B.11	Trainings and Seminars	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	850,000.00	850,000.00	-	Trainings, Scholarships
B.12	Extraordinary and Miscellaneous Expense	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
B.13	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	55,000.00	55,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premium Insurance Expenses
C	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES											
C.1	Negosyo Center											
C.1.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	SME Development Division (SDD)	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	4,200,000.00	4,200,000.00	-	Non-common supplies and equipment
C.1.2	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	8,500,000.00	8,500,000.00	-	Meals, accommodation, and training supplies
C.1.3	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	750,000.00	750,000.00	-	Advertising, printing and publications
C.1.4	Communication Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	280,000.00	280,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
C.1.5	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,500,000.00	1,500,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.1.6	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,100,000.00	1,100,000.00	-	representation/ meetings, conferences
C.1.7	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	4,810,000.00	4,810,000.00	-	legal services, auditing services, consultancy, and other professional services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.1.8	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	220,000.00	220,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.1.9	Utility Expense	SDD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	460,000.00	460,000.00	-	water, electricity
C.1.10	Other General Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	10,000.00	10,000.00	-	janitorial, security, and other general services
C.1.11	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	270,000.00	270,000.00	-	vehicle rentals, and other rent expenses
C.2	Exports and Investment Program											
C.2.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	Industry Development Division (IDD)	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	295,000.00	295,000.00	-	Non-common supplies and equipment
C.2.2	Utility Expenses	IDD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	40,000.00	40,000.00	-	water, electricity
C.2.3	Communication Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	postage and courier services, internet, cat, subscription, telephone/ mobile expenses
C.2.4	Training and Seminar	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	Meals, accommodation, and training suppl
C.2.5	Professional Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	50,000.00	50,000.00	-	legal services, auditing services, consultancy , and other professional services
C.2.6	Other General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	35,000.00	35,000.00	-	janitorial, security, and other general services
C.2.7	Advertising, Printing and Publication Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	55,000.00	55,000.00	-	Advertising, printing and publications
C.2.8	Transportation and Delivery Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	130,000.00	130,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.2.9	Representation Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	30,000.00	30,000.00	-	representation(meetings, conferences)
C.2.10	Rent Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	vehicle rentals, and other rent expenses
C.2.11	Repairs and Maintenance	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	40,000.00	40,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.2.12	Taxes, Insurance Premiums & Other Fees	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	25,000.00	25,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
C.3	Shared Service Facilities											
C.3.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	800,000.00	800,000.00	-	Non-common supplies and equipment
C.3.2	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	750,000.00	750,000.00	-	Meals, accommodation, and training suppl
C.3.3	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	600,000.00	600,000.00	-	Advertising, printing and publications
C.3.4	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	275,000.00	275,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.3.5	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	900,000.00	900,000.00	-	representation(meetings, conferences)
C.3.6	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	625,000.00	625,000.00	-	legal services, auditing services, consultancy , and other professional services
C.3.7	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	375,000.00	375,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.3.8	Taxes, Insurance Premiums & Other Fees	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	263,000.00	263,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
C.3.9	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	250,000.00	250,000.00	-	vehicle rentals, and other rent expenses
C.4	OTOP-Next Generation											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.4.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,205,000.00	1,205,000.00	-	Non-common supplies and equipment
C.4.2	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	200,000.00	200,000.00	-	Meals, accommodation, and training supplies
C.4.3	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	155,000.00	155,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.4.4	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	895,000.00	895,000.00	-	representation(meetings, conferences)
C.4.5	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,105,000.00	2,105,000.00	-	legal services, auditing services, consultancy , and other professional services
C.4.6	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	600,000.00	600,000.00	-	vehicle rentals, and other rent expenses
C.4.7	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	502,000.00	502,000.00	-	Advertising, printing and publications
C.5	Industry Development Program											
C.5.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	191,000.00	191,000.00	-	Non-common supplies and equipment
C.5.2	Communication Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	37,000.00	37,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
C.5.3	Utility Expenses	IDD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	65,000.00	65,000.00	-	water, electricity
C.5.4	Professional Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	101,000.00	101,000.00	-	legal services, auditing services, consultancy , and other professional services
C.5.5	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	210,000.00	210,000.00	-	janitorial, security, and other general services
C.5.6	Repairs and Maintenance	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	71,000.00	71,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.5.7	Transportation and Delivery Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	75,000.00	75,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.5.8	Rent Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	200,000.00	200,000.00	-	vehicle rentals, and other rent expenses
C.5.9	Trainings and Seminars	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	50,000.00	50,000.00	-	Meals, accommodation, and training supplies
C.6	MSME Development											
C.6.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	2,775,000.00	2,775,000.00	-	Non-common supplies and equipment
C.6.2	Communication Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,176,000.00	1,176,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
C.6.3	Utility Expenses	SDD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	600,000.00	600,000.00	-	water, electricity
C.6.4	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,105,000.00	1,105,000.00	-	legal services, auditing services, consultancy , and other professional services
C.6.5	General Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	700,000.00	700,000.00	-	janitorial, security, and other general services
C.6.6	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	750,000.00	750,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.6.7	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	425,000.00	425,000.00	-	Advertising, printing and publications
C.6.8	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	750,000.00	750,000.00	-	representation(meetings, conferences)
C.6.9	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,500,000.00	1,500,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.6.10	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,500,000.00	2,500,000.00	-	vehicle rentals, and other rent expenses
C.6.11	Trainings and Seminars	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,500,000.00	1,500,000.00	-	Meals, accommodation, and training supplies

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.6.12	Taxes, Insurance Premiums & Other Fees	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	110,000.00	110,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
C.7	Consumer Protection Program											
C.7.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	Consumer Protection Division (CPD)	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	520,000.00	520,000.00	-	Non-common supplies and equipment
C.7.2	Communication Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	195,000.00	195,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
C.7.3	Utility Expenses	CPD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	55,000.00	55,000.00	-	water, electricity
C.7.4	Professional Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	360,000.00	360,000.00	-	legal services, auditing services, consultancy and other professional services
C.7.5	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	70,000.00	70,000.00	-	janitorial, security, and other general services
C.7.6	Repairs and Maintenance	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	90,000.00	90,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.7.7	Advertising, Printing and Publication Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	90,000.00	90,000.00	-	Advertising, printing and publications
C.7.8	Representation Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	125,000.00	125,000.00	-	representation(meetings, conferences)
C.7.9	Transportation and Delivery Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	363,000.00	363,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.7.10	Rent Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	136,000.00	136,000.00	-	vehicle rentals, and other rent expenses
C.7.11	Trainings and Seminars	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	360,000.00	360,000.00	-	Meals, accommodation, and training supplies
C.7.12	Taxes, Insurance Premiums & Other Fees	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	13,000.00	13,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
C.8	Consumer Education and Advocacy											
C.8.1	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	451,000.00	451,000.00	-	Non-common supplies and equipment
C.8.2	Communication Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	170,000.00	170,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
C.8.3	Utility Expenses	CPD	Direct Contracting	N/A	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	60,000.00	60,000.00	-	water, electricity
C.8.4	Professional Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	170,000.00	170,000.00	-	legal services, auditing services, consultancy , and other professional services
C.8.5	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	janitorial, security, and other general services
C.8.6	Repairs and Maintenance	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	125,000.00	125,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
C.8.7	Advertising, Printing and Publication Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	60,000.00	60,000.00	-	Advertising, printing and publications
C.8.8	Representation Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	representation(meetings, conferences)
C.8.9	Transportation and Delivery Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	210,000.00	210,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
C.8.10	Rent Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	280,000.00	280,000.00	-	vehicle rentals, and other rent expenses
C.8.11	Trainings and Seminars	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	250,000.00	250,000.00	-	Meals, accommodation, and training supplies
C.8.12	Taxes, Insurance Premiums & Other Fees	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	18,000.00	18,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
TOTAL									60,726,000.00	60,726,000.00	-	-

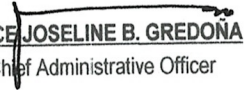
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Date: August 15, 2018