

DEPARTMENT OF TRADE - INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50212000-00	SECURITY SERVICES	DTI Regional and Provincial Offices	Competitive Bidding	September 2018	October 2018	Nov 2018	GoP	996,000.00	996,000.00		Security Services covering the Regional Office and the Leyte Provincial Office
50213000-01	PURCHASE OF MOTOR VEHICLES	DTI Regional and Provincial Offices	Competitive Bidding	September 2018	October 2018	Nov 2018	GoP	2,600,000.00	2,600,000.00	2,600,000.00	Purchase of vehicles under 2018 DTI Motor Vehicle Refueling Program
50201010-00	TRAVELING EXPENSES	DTI Regional and Provincial Offices	Direct Contracting	N/A	N/A	N/A	GoP	2,738,000.00	2,738,000.00		foreign and local
50204000-00	UTILITIES	DTI Regional and Provincial Offices	Direct Contracting	N/A	N/A	N/A	GoP	1,348,000.00	1,348,000.00		Water and Electricity
50205000-00	COMMUNICATION SERVICES	DTI Regional and Provincial Offices	Direct Contracting	N/A	N/A	N/A	GoP	1,056,000.00	1,056,000.00		Postage/Courier, Telephone Mobile/Landline, Internet, Cable TV Subscriptions
50212000-00	JANITORIAL SERVICES	DTI Regional and Provincial Offices	Direct Contracting	N/A	N/A	N/A	GoP	826,000.00	826,000.00		
50239000-00	RENTALS AND LEASE OF BUILDINGS	DTI Regional and Provincial Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	GoP	3,240,000.00	3,240,000.00		Provincial Offices, Seminar and Training Venues
50203000-00	SUPPLIES AND MATERIALS	DTI Regional and Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	CoP	3,898,000.00	3,898,000.00		Office Supplies, Accountable Forms and Fuel and Lubricants
50211000-00	PROFESSIONAL SERVICES	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	2,763,000.00	2,763,000.00		Legal, Consultancy and other related services
50213000-00	REPAIRS AND MAINTENANCE	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,265,000.00	1,265,000.00		Building Office Equipment, ICT Equipment, Motor Vehicles, Furniture, Fixtures and Improvement of Leased Buildings
50202000-00	TRAININGS & SEMINARS	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	3,371,000.00	3,371,000.00		Staff and Clients Trainings
	SHARED SERVICE FACILITIES (SSF) Project	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	2,852,000.00	2,852,000.00		Traveling Expenses, Training Expenses, Office Supplies, Telephone (Mobile/Landline), Internet Subscription, Professional Services, Legal Services, Insurance, Printing and Publication, Representation Expenses, Rentals (Motor Vehicle and Building)
	OTCP Program	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	5,502,000.00	5,502,000.00		Traveling Expenses, Trainings, Office Supplies, Fuels and Lubricants, Telephone (Mobile), Professional Services, General Services, Advertising, Printing and Publications, Representation, Advertising Services, Transportation Services and Rentals (Building and Vehicle)
	NEGOSYO CENTER	DTI Regional and Provincial Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	5,199,940.00	5,199,940.00		KMHE, SBCC, Salaries and wages, Trainings, Seminars and Workshops, Meetings, Office Supplies and Signages

Prepared by:

JANET M. AVESTRUZ
Chairman - BAC Secretariat

Recommending Approval:

MA DELIA M. CORSIGA
Chairman - Bids and Awards Committee

Approved:

CYNTHIA R. NIERRAS
Regional Director (HOPE)