

## Department of Trade and Industry - Main Supplemental Annual Procurement Plan for FY 2020

Code (7PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pn/P)			Remarks  (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Disinfection of Buildings and Vehicles	HRAS	NO	NP-53.2 Emergency Cases	N/A	N/A	March-April	March-April	GOP	1,268,700.00	1,268,700.00			
	Newspaper Publications	OSEC	NO	NP-53.6 Scientific, Scholarly	N/A	March-April	March-April	GOP	750,000.00	750,000.00			
	Isolation Tent	Cost sharing	NO	NP-53.2 Emergency Cases	N/A	March-April	March-April	GOP	150,000.00	150,000.00			
	Foot Soaking Mat	Cost sharing	NO	NP-53.2 Emergency Cases	N/A	March-April	March-April	GOP	210,200.00	210,200.00			
	Plastic Sneeze Guard	Cost sharing	NO	NP-53.2 Emergency Cases	N/A	March-April	March-April	GOP	250,000.00	250,000.00			
	Alcohol dispenser	Cost sharing	NO	NP-53.2 Emergency Cases	N/A	March-April	March-April	GOP	70,000.00	70,000.00			
	Alcohol	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	46,108.64	46,108.64			
	Disinfectant Spray	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	12,896.00	12,896.00			
	Face shield	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	28,704.00	28,704.00			
	Goggles	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	20,280.00	20,280.00			
	KN95 mask	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	57,200.00	57,200.00			
	Surgical mask	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	228,800.00	228,800.00			
	Thermogun	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	220,896.00	220,896.00			
	Tissue interfolded	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	45,005.60	45,005.60			
	Toilet tissue	Cost sharing	NO	NP-53.5 Agency-to-Agency	N/A	March-April	March-April	GOP	8,740.00	8,740.00			
	Consulancy Services	KMIS	NO	NP-53.9 - Small Value Procl	March	March-April	March-April	GOP	120,000.00	120,000.00			
	Vehicle	RGMS	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	GOP	42,000,000.00	42,000,000.00			
	Renovation	BPS	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	1,900,000.00	1,900,000.00			
	Newspaper Publication	CPG	NO	NP-53.6 Scientific, Scholarly	N/A	2nd and 3rd	2nd and 3rd	GOP	113,000.00	113,000.00			
Renovation	NCRO	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	GOP	1,021,000.00	1,021,000.00				
Desktop Computer	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	3rd quarter	3rd quarter	GOP	8,478,080.00	8,478,080.00				
Uninterruptable Power Supply (UPS)	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	3rd quarter	3rd quarter	GOP	380,000.00	380,000.00				
Printer	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	3rd quarter	3rd quarter	GOP	180,000.00	180,000.00				
License Software	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	3rd quarter	3rd quarter	GOP	800,000.00	800,000.00				
Laptop/Notebooks	RGMS	NO	NP-53.5 Agency-to-Agency	N/A	3rd quarter	3rd quarter	GOP	411,840.00	411,840.00				
Software application development	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	450,000.00	450,000.00				
Maintenance and hosting	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	35,400.00	35,400.00				
Hiring of Photographer	NCRO	NO	NP-53.7 Highly Technical Cc	N/A	3rd quarter	3rd quarter	GOP	327,000.00	327,000.00				
Maintenance of existing OTOP hub	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	534,000.00	534,000.00				
Food and venue	NCRO	NO	NP-53.10 Lease of Real Prop	N/A	3rd and 4th	3rd and 4th	GOP	342,000.00	342,000.00				
Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	490,000.00	490,000.00				
Supplies (consumables)	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	21,600.00	21,600.00				
Fabrication of OTOP hub/signages	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	700,000.00	700,000.00				
Training expense(food Connect)	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	359,200.00	359,200.00				
Travelling Expenses	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00				
Logistics/printing services	NCRO	NO	NP-53.9 - Small Value Procl	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00				
Vehicle	INREMP	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	GOP	7,500,000.00	7,500,000.00				

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