Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2020

Code	Procurement	PMO/End-	Mode of Procurement	Sche	dule for Each I	Procurement A	ctivity		Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	APP-Commonly Used Supplies and Equipment	RO and Fos	Agency-to-agency (DBM-PS)						5,304,469.25	5,304,469.25		
	Capital Outlay- Motor Vehicle											
	Procurement of Service Vehicle	AFMD	Public bidding	April	April	May	May	GoP	1,300,000.00		1,300,000.00	
	Industry Development Division			ľ		.,	,		,,		, ,	
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	8,400.00	8,400.00		
	- Supplies		Shopping	January	January	January	January	GoP	525.00	525.00		
	CORE LEIPOS MEETING	IDD	3 11 3			,	,		5_5.55	5_5.55		
	- Meals and Snacks		Small Value Procurement	January	January	February	February	GoP	12,600.00	12,600.00		
	- Supplies		Shopping	January	January	February	February	GoP	525.00	525.00		
	MEETING WITH NGAs	IDD				•	,					
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,600.00	12,600.00		
	PROVINCIAL ROADSHOWS	IDD			_	•	,		,	,		
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	4,200.00	4,200.00		
	- Supplies		Shopping	February	February	February	February	GoP	1,050.00	1,050.00		
	RC3 MEETING Meetings	IDD										
	- Meals and Snacks		Small Value Procurement		Mar, Jun,	Sept & Nov	•	GoP	14,700.00	14,700.00		
	-Supplies		Shopping		Mar, Jun,	Sept & Nov		GoP	10,500.00	10,500.00		
	VALIDATION MEETINGS	IDD										
	- Meals and Snacks		Small Value Procurement	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,700.00	14,700.00		
	-Supplies		Shopping	Mar & Apr	Mar & Apr	April & May	April & May	GoP	525.00	525.00		
	CMCI REGIONAL AWARDING	IDD										
	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	118,125.00	118,125.00		
	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,250.00	5,250.00		
	- Accommodation of Speakers		Small Value Procurement	August	August	September	September	GoP	26,250.00	26,250.00		
	- Supplies (Plaques, Certificates, Lei, Tokens)		Small Value Procurement	August	August	September	September	GoP	52,500.00	52,500.00		
	- Printing (Backdrop)		Small Value Procurement	August	August	September	September	GoP	4,200.00	4,200.00		
	- Rental (LED Wall)		Small Value Procurement	August	August	September	September	GoP	26,250.00	26,250.00		
	POST CMCI ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	16,800.00	16,800.00		
	- Supplies		Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	525.00	525.00		
	ATTENDANCE TO RCC MEETINGS	IDD			1							
	- Plane Fare		Small Value Procurement	Feb,Aug& Oct	Feb,Aug& Oct	Feb, Aug& Oct	Feb,Aug& Oct	GoP	84,000.00	84,000.00		
	PRINTING OF FLYER	IDD	Small Value Procurement	December	December	December	December	GoP	21,000.00	21,000.00		
	BPLS											
	BPLS Core Group Meeting	IDD			1							
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GoP	7,087.50	7,087.50		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	GoP	1,575.00	1,575.00		
	DTI - DILG Meeting	IDD		l	l							
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,450.00	9,450.00		
	BPLS Customer Experience Survey	IDD										
	- Traveling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	26,250.00	26,250.00		
	- Supplies		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	5,250.00	5,250.00		
	BPLS 3rd Party Validation	IDD										

T				1	1		1	Т		
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	March	March	March	March	GoP	4,725.00	4,725.00	
- Consultancy Services		Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	168,000.00	168,000.00	
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	July	July	July	July	GoP	4,725.00	4,725.00	
BPLS Regulatory Simplification Workshop	IDD									
- Consultancy Services		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00	
- Consultancy Services		Small Value Procurement	July	July	July	July	GoP	15,750.00	15,750.00	
- Consultancy Services		Small Value Procurement	August	August	August	August	GoP	31,500.00	31,500.00	
EODB/EGSDA ROADSHOW	IDD		3	3	3	3		21,222.22	01,000100	
- Meals/Snacks		Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	
- Supplies		Small Value Procurement	February	February	February	February	GoP	2,100.00	2,100.00	
- Traveling		N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	
PROJECT MILES (Maximizing Investments by Leveraging Enterprises in SOCCSKSARGEN)	IDD									
R12 INCLUSIVE BUSINESS FORUM										
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00	
Meals & Snacks		N/A Small Value Procurement		June	June	June	GoP	45,937.50	45,937.50	
		Small Value Procurement Small Value Procurement	June	June June	June	June June	GoP GoP	,	,	
Supplies			June				GoP GoP	7,350.00	7,350.00	
Printing & Binding		Small Value Procurement	June	June	June	June	GoP GoP	3,150.00	3,150.00	
Representation Expense CONDUCT OF INITIAL BUSINESS MATCHING		Small Value Procurement	June	June	June	June		5,250.00	5,250.00	
Meals		Small Value Procurement	February	February	February	February	GoP	9,450.00	9,450.00	
CONDUCT PLANT VISITS TO IDENTIFIED BUYERS		N/A	Feb-June	Feb-June	Feb-June	Feb-June	GoP	11,424.00	11,424.00	
PREPARATION OF BTG MILES PROMO								,	,	
MILES Program Briefer		Small Value Procurement	February	February	February	February	GoP	15,750.00	15,750.00	
Directory of Buyers Profile		Small Value Procurement	February	February	February	February	GoP	15,750.00	15,750.00	
AVP for MILES		Small Value Procurement	February	February	February	February	GoP	26,250.00	26,250.00	
CONDUCT OF BUSINESS MATCHING WITH MILES IDENTIFIED BUYERS AND SUPPLIERS				,	,	,		,	1, 1111	
-Meals		Small Value Procurement	July	July	July	July	GoP	63,000.00	63,000.00	
-Tarpaulin		Small Value Procurement	July	July	July	July	GoP	3,150.00	3,150.00	
-Venue rental		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00	
Training on Gender & Development			ay	α,	ay	ay		10,000.00	10,000.00	
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00	
Meals and Snacks		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	53,025.00	53,025.00	
Supplies		Shopping	iviai & iviay		Sept & Nov	iviai & iviay	GUF	12,075.00	12,075.00	
Professional Services		Small Value Procurement	Mar & May	Mar & Mav	Mar & May	Mar & May	GoP	21,000.00	21,000.00	
GREAT WOMEN	IDD	Smail value Floculement	iviai & iviay	Ivial & Iviay	iviai & iviay	iviai & iviay	SUF	21,000.00	21,000.00	
Plane Fare & Hotel Accommodation		Small Value Procurement		May, Jun	, Aug & Nov	1	GoP	30,000.00	30,000.00	
Supplies			Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	26,250.00	26,250.00	
Rental		Small Value Procurement	May & Aug	May & Aug	May & Aug	May & Aug	GoP	12,000.00	12,000.00	
Representation		Small Value Procurement	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	69,300.00	69,300.00	
Other Professional Services		Small Value Procurement	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	GoP	31,500.00	31,500.00	
BIMP-EAGA FUND	IDD		, 3,] ,, ,,	,, 13,	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Attendance to P-EAGA Meetings Plane/Bus Fare & Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	
Participation to Investment/Trade Mission								,	, -	
		N/A	N/A	N/A	N/A	N/A	GoP	609,000.00	609,000.00	
Plane Fare/Accommodation/Meals										
Plane Fare/Accommodation/Meals Industry Cluster Profiling		1,47.						,		

Exploratory Mission to Japan & Korea		N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00	
Regional Evaluation, Assessment & Planning										
-Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	6,300.00	6,300.00	
Attendance to National Evaluation,		Omaii value i rocurement	November	November	November	November	001	0,300.00	0,300.00	
Assessment & Planning										
Plane Fare		N/A	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00	
Preparation of Success Stories AVP								20,200.00	20,200.00	
AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	63,000.00	63,000.00	
Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,100.00	2,100.00	
ROLL-IT (Roads Leveraging Linkages through	IDD									
Industry & Trade)	טטו									
Conduct of meetings		Small Value Procurement			August, Nov		GoP	42,000.00	42,000.00	
Monitoring & Evaluation of ROLL IT Projects		Small Value Procurement		April, Au	igust, Nov	ı	GoP	21,000.00	21,000.00	
TRABANO NEGOSYO KARINAYAN (TNIV)	IDD									
TRABAHO, NEGOSYO, KABUHAYAN (TNK)	טטו	O	Man C. I	Maria C. I	Marri C. I	Maria C. I		0.450.00	0.450.00	
-Coordination Meetings (Meals)		Small Value Procurement	May & June	May & June	May & June	May & June	GoP GoP	3,150.00	3,150.00	
-Supplies		Small Value Procurement N/A	May & June N/A	May & June N/A	May & June N/A	May & June N/A	GoP GoP	1,575.00 2,100.00	1,575.00 2,100.00	
-Traveling Expenses INDUSTRY CLUSTER ENHANCEMENT		IN/A	IN/A	IN/A	IN/A	IN/A	GOP	2,100.00	2,100.00	
PROGRAM	IDD									
CACAO	IDD									
Tsokolatehan during trade fairs and										
Treasures/Fair participations										
Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00	
Industry Cluster Meetings										
Meals and snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,200.00	25,200.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	525.00	525.00	
Cacao Congress and Kakao Link										
Meals and snacks		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	21,000.00	21,000.00	
Supplies, registration		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	6,300.00	6,300.00	
Accommodation and travel	IDD	N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
COFFEE	IDD									
Kapehan during trade fairs and										
Treasures/Fairs participation Supplies and rental		Small Value Procurement	December	December	December	December	GoP	5,250.00	5,250.00	
accommodation and travel		Small Value Procurement	December	December	December	December	GoP	3,150.00	3,150.00	
Industry Cluster Meetings		Citian value Floculement	December	December	December	December	501	3,130.00	3,130.00	
meals and snacks		Small Value Procurement		Jan, Apr	l , July, Oct	ı	GoP	25,200.00	25,200.00	
Supplies		Small Value Procurement			, July, Oct		GoP	525.00	525.00	
Coffee Summit, Conference and Congress										
meals and snacks		Small Value Procurement		March, C	l July & Oct	I	GoP	21,000.00	21,000.00	
Supplies, registration, rental		Small Value Procurement			July & Oct		GoP	10,500.00	10,500.00	
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00	
Coffee Cupping								,	,	
Supplies, rental		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	10,500.00	10,500.00	
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	
freight		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	3,150.00	3,150.00	
professional services		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	6,300.00	6,300.00	
MUSCOVADO	IDD									
Fairs participation			l			l		40.500.55	40 =00	
*Supplies		Shopping	November	November	November	November	GoP	10,500.00	10,500.00	I

Industry Cluster Meetings *meals and snacks		Small Value Procurement		Jan, Apr	July, Oct	1	GoP	25,200.00	25,200.00		
*Supplies		Small Value Procurement			July, Oct		GoP	1,050.00	1,050.00		
PROCESSED FOOD	IDD	Ciriali Valac i recarement			,		00.	1,000.00	1,000.00		
Fairs participation and market facilitation	155										
		Channing	December	December	December	December	GoP	10 500 00	10 500 00		
*Supplies *accommodation and travel		Shopping N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
Industry Cluster Meetings					lub Ost			==	== 100.00		
*meals and snacks		Small Value Procurement			July, Oct		GoP	50,400.00	50,400.00		
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	ı	GoP	2,100.00	2,100.00		
Forums/Trainings and Seminars/ProDev											
*meals and snacks		Small Value Procurement		•	June, Oct	1	GoP	42,000.00	42,000.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
*professional fee		Small Value Procurement		March,	June, Oct	1	GoP	10,500.00	10,500.00		
WEARABLES AND HOMESTYLE	IDD										
Fairs participation and market facilitation											
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
Industry Cluster Meetings											
*meals and snacks		Small Value Procurement		Jan, Apr	July, Oct	1	GoP	42,000.00	42,000.00		
*Supplies		Small Value Procurement		Jan, Apr	July, Oct		GoP	2,100.00	2,100.00		
Forums/Trainings and Seminars/ProDev	IDD							,	,		
*meals and snacks		Small Value Procurement		Feb, M	ay, Sept	ı	GoP	21,000.00	21,000.00		
-supplies,		Small Value Procurement			ay, Sept		GoP	1,050.00	1,050.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
*professional fee		Small Value Procurement			ay, Sept	1	GoP	10,500.00	10,500.00		
BAMBOO		Ciriali Valac i recarement				l	001	10,300.00	10,000.00		
Fairs participation and market facilitation	IDD										
		O \/- D	Name	Name	Name	Name	O-D	40 500 00	40 500 00		
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
Industry Cluster Meetings											
*meals and snacks		Small Value Procurement			, July, Oct		GoP	42,000.00	42,000.00		
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	Ī	GoP	2,100.00	2,100.00		
Forums/Trainings and Seminars/ProDev	IDD										
*meals and snacks		Small Value Procurement			ay, Sept		GoP	42,000.00	42,000.00		
-supplies,		Small Value Procurement		i	ay, Sept		GoP	1,050.00	1,050.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
*professional fee		Small Value Procurement		Feb, M	ay, Sept		GoP	10,500.00	10,500.00		
COCO COIR	IDD										
Fairs participation and market facilitation											
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
*rental		Small Value Procurement	November	November	November	November	GoP	2,100.00	2,100.00		
Industry Cluster Meetings/Stakeholder forums	IDD										
		O \/- D		ļ A	luk Oct	l	0-5	50 400 00	FO 400 00		
*meals and snacks		Small Value Procurement Small Value Procurement			July, Oct		GoP	50,400.00	50,400.00		
*Supplies		Small value Procurement		Јап, Арг	, July, Oct		GoP	2,100.00	2,100.00		
Forums/Trainings and Seminars/ProDev	IDD	O \/- D		A:1 A	anuat Oat			50 400 00	50 400 00		
*meals and snacks		Small Value Procurement	A 11		gust, Oct			50,400.00	50,400.00		
*Supplies, packaging and labels		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
*professional fee		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00		
PALM OIL	IDD										
Palm Oil Congress											
*meals and snacks		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	50,400.00	50,400.00		

*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	2,100.00	2,100.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
Industry Cluster Meetings/Stakeholder forums	IDD									
*meals and snacks		Small Value Procurement		Jan. Apr.	, July, Oct		GoP	33,600.00	33,600.00	
*Supplies		Shopping			July, Oct		GoP	2,100.00	2,100.00	
Forums/Trainings and Seminars/ProDev	IDD	C.i.opp.i.ig					00.	2,100.00	2,100.00	
*meals and snacks		Small Value Procurement		Feb. M	ay, Sept		GoP	84,000.00	84,000.00	
*Supplies, packaging and labels		Small Value Procurement			ay, Sept		GoP	2,100.00	2,100.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	
*professional fee		Small Value Procurement		1	ay, Sept		GoP	5,250.00	5,250.00	
RUBBER	IDD			<u> </u>				,	,	
Rubber Congress	IDD									
*Supplies, registration		Small Value Procurement		Aug	& Nov		GoP	5,250.00	5,250.00	
*accommodation and travel		Small Value Procurement		Aug	& Nov		GoP	5,250.00	5,250.00	
Industry Cluster Meetings/Stakeholder forums	IDD									
*meals and snacks		Small Value Procurement		Jan. Apr.	, July, Oct		GoP	50,400.00	50,400.00	
*Supplies		Small Value Procurement			, July, Oct		GoP	2,100.00	2,100.00	
Fairs participation and market facilitation	IDD			'	[]			,	,	
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00	
*rental		Small Value Procurement	November	November	November	November	GoP	2,100.00	2,100.00	
ICT	IDD	omaii value Procurement	inoverriber	november	november	november	GUP	۷, ۱۰۰۰.۰۰	۷,۱۰۵۰.۵۵	
ICT Summit	IDD									
*meals and snacks	100	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	12,600.00	12,600.00	
*Supplies, registration		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,500.00	10,500.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	
Industry Cluster Meetings/Stakeholder forums										
*meals and snacks		Small Value Procurement		Jan, Apr	, July, Oct		GoP	12,600.00	12,600.00	
*Supplies		Small Value Procurement		Jan, Apr	July, Oct		GoP	2,100.00	2,100.00	
PROCESSED AQUAMARINE	IDD								·	
Regional Stakeholders Meeting		Small Value Procurement	April	April	April	April	GoP	12,000.00	12,000.00	
Supplies		Small Value Procurement	April	April	April	April	GoP	1,575.00	1,575.00	
Representation		Small Value Procurement	April	April	April	April	GoP	18,900.00	18,900.00	
Cluster Meeting (Meal and Snacks)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	11,340.00	11,340.00	
Stakeholders Consultation		Small Value Procurement	February	March	April	May	GoP	33,600.00	33,600.00	
TUNA	IDD									
National Tuna Congress										
*Supplies, registration		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00	
*travel		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	
Industry Cluster Meetings/Stakeholder forums										
*meals and snacks		Small Value Procurement			, July, Oct		GoP	33,600.00	33,600.00	
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	,	GoP	2,100.00	2,100.00	
Fairs participation and market facilitation										
*Supplies		Small Value Procurement			, July, Oct		GoP	10,500.00	10,500.00	
*rental		Small Value Procurement		Jan, Apr	, July, Oct	,	GoP	2,100.00	2,100.00	
Marketing Collateral for SOCCSKSARGEN										
Supplies		Small Value Procurement	June	June	June	June	GoP	2,100.00	2,100.00	
Printing		Small Value Procurement	June	June	June	June	GoP	26,250.00	26,250.00	
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,500.00	10,500.00	
INDUSTRY CLUSTER CONVERGENCE	IDD			l						
*meals and snacks		Small Value Procurement		Jan, Apr	, July, Oct		GoP	23,625.00	23,625.00	

*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	.	GoP	5,250.00	5,250.00	
YEAR-END ASSESSMENT & PLANNING	IDD									
- Representation	ı	Small Value Procurement	December	December	December	December	GoP	13,125.00	13,125.00	
- Supplies	İ	Small Value Procurement	December	December	December	December	GoP	1,575.00	1,575.00	
NEGOSYO CENTER	IDD									
Printing of Newsletter	ı	Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	GoP	78,750.00	78,750.00	
Negosyo Center AVP Part 3 and 4		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	GoP	63,000.00	63,000.00	
Regional E-commerce Seminar	IDD		,	,	,					
- Meals and Snacks	ı	Small Value Procurement	May	May	May	May	GoP	152,250.00	152,250.00	
-Plane fare of speaker	ı	Small Value Procurement	May	May	May	May	GoP	21,000.00	21,000.00	
- Prof. Fee of Speaker	ı	Small Value Procurement	May	May	May	May	GoP	21,000.00	21,000.00	
-Representation	ı	Small Value Procurement	May	May	May	May	GoP	7,350.00	7,350.00	
- Supplies (Certificates, Lei, Tokens)	ı	Small Value Procurement	May	May	May	May	GoP	6,300.00	6,300.00	
- Printing (Tarps)	ı	Small Value Procurement	May	May	May	May	GoP	3,150.00	3,150.00	
- Rental of Equipment (LED Wall)	i	Small Value Procurement	May	May	May	May	GoP	29,400.00	29,400.00	
-Gasoline	ı	N/A	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	
KMME	IDD	·						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Orientation of Mentors	IDD									
-Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	15,750.00	15,750.00	
KMME Regional Summit	IDD			,	,	,		.0,.00.11	.0,.00.22	
-Meals and Snacks	.55	Small Value Procurement	October	October	November	November	GoP	84,000.00	84,000.00	
-Tarp Printing	i	Small Value Procurement	October	October	November	November	GoP	2,100.00	2,100.00	
-Supplies	i	Shopping	October	October	November	November	GoP	1,050.00	1,050.00	
Plane Fare for Speaker/Guest	i	Small Value Procurement	October	October	November	November	GoP	21,000.00	21,000.00	
Speaker's Fee	i	Small Value Procurement	October	October	November	November	GoP	10,500.00	10,500.00	
Dinner for Guests	i	Small Value Procurement	October	October	November	November	GoP	7,350.00	7,350.00	
Accommodation	i	Small Value Procurement	October	October	November	November	GoP	8,400.00	8,400.00	
LED Wall Rental	i	Small Value Procurement	October	October	November	November	GoP	15,750.00	15,750.00	
Token	ı	Small Value Procurement	October	October	November	November	GoP	4,200.00	4,200.00	
Degional Evaluation Assessment & Diamina	IDD									
Regional Evaluation, Assessment & Planning -Meals and Snacks	i	0 111/1 0	0.11	0.11			0.5	0.000.00	0.000.00	
	i	Small Value Procurement	October	October	November	November	GoP	6,300.00	6,300.00	
Attendance to National Evaluation,	IDD									
Assessment & Planning	i									
-Plane Fare		Small Value Procurement	November	November	November	November	GoP	26,250.00	26,250.00	
Preparation of Success Stories AVP	IDD	0 111/1 -					0.5	00.000.00	00 000 05	
-AVP	i	Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	63,000.00	63,000.00	
-Supplies	i	Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,100.00	2,100.00	
SME Development Division	i									
CARP	l ===									
Synchronized Planning with DAR	SDD									
Meals and Snacks (3days)	i	NP-53.10 Lease of Real	February	February	February	February	GoP	37,800.00	37,800.00	
Accommodation (2nights)	i	Property and Venue	•	,	,	,		42,000.00	42,000.00	
OTOP Promotional Products	i _	Small Value Procurement	February	February	February	February	GoP	3,150.00	3,150.00	
Semestral Meeting	SDD						_			
Meals and Snacks (1day)	i	NP-53.10 Lease of Real	Feb & July	Feb & July	Feb & July	Feb & July	GoP	14,700.00	14,700.00	
Accommodation (1night)	i	Property and Venue	Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,300.00	6,300.00	
Van Rental (2days)	i	Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	21,000.00	21,000.00	
OTOP Promotional Products	i	Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,300.00	6,300.00	
2019 Planning	SDD									
Meals and Snacks (2days)	i	NP-53.10 Lease of Real	January	January	January	January	GoP	15,750.00	15,750.00	
Accommodation (1night)	i	Property and Venue	January	January	January	January	GoP	3,150.00	3,150.00	
Van Rental (2days)	i	Small Value Procurement	January	January	January	January	GoP	8,400.00	8,400.00	

OTOP Promotional Products	1	Small Value Procurement	January	January	January	January	GoP	3,150.00	3,150.00	ı	
Support to Treasures of R12	SDD	Small Value Procurement	November	November	November	November	GoP	52,500.00	52,500.00		
Monitoring and Evaluation-1st sem	SDD	Omaii valde i rocurement	November	November	November	November	001	32,300.00	32,300.00		
Van Rental (5days)	300	NP-53.10 Lease of Real	May	May	May	May	GoP	63,000.00	63,000.00		
Accommodation (6nights)		Property and Venue	May	May	May	May	GoP	25,200.00	25,200.00		
Meals and Snacks (5days)				-					,		
OTOP Promotional Products		Small Value Procurement Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00		
Monitoring and Evaluation-2nd sem	SDD	Small value Procurement	May	May	May	May	GoP	6,300.00	6,300.00		
Van Rental (5days)	300	NP-53.10 Lease of Real	August	August	September	September	GoP	31,500.00	31,500.00		
Accommodation (6nights)		Property and Venue	August	August	September	September	GoP	12,600.00	12,600.00		
Meals and Snacks (5days)		Small Value Procurement	August	August	September	September	GoP	21,000.00	21,000.00		
OTOP Promotional Products		Small Value Procurement	August	August	September	September	GoP	3,150.00	3,150.00		
Industry Cluster Enhancement Program -			1129221	1129221		00,100		0,100.00	3,100.00		
Activities	SDD										
Processed Aquamarine Cluster											
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	April	April	April	April	GoP	1,575.00	1,575.00		
Processed Fruits and Nuts Cluster	SDD	2oc. Contiduting					-51	.,070.00	.,570.00		
Meals and Snacks	055	Small Value Procurement	May	May	May	May	GoP	16,537.50	16,537.50		
Professional Fee		Small Value Procurement	May	May	May	May	GoP	15,750.00	15,750.00		
Supplies		Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	May	May	May	May	GoP	1,575.00	1,575.00		
Cacao Cluster	SDD	Direct Contracting	iviay	iviay	iviay	iviay	001	1,575.00	1,575.00		
Meals and Snacks	ODD	Small Value Procurement	May	May	May	May	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	May	May	May	May	GoP	1,575.00	1,575.00		
Coffee Cluster	SDD	Direct Contracting	iviay	iviay	iviay	iviay	GUF	1,373.00	1,373.00		
Meals and Snacks	300	Small Value Procurement	June	June	June	June	GoP	16,537.50	16,537.50		
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	June	June	June	June	GoP	5,250.00	5,250.00		
Communication			June	June	June	June	GoP	1,575.00	1,575.00		
Muscovado Cluster	SDD	Direct Contracting	Julie	Julie	Julie	Julie	GUF	1,575.00	1,373.00		
Meals and Snacks	300	Small Value Procurement	luke	luke	July	July	GoP	11 912 50	11,812.50		
Professional Fee		Small Value Procurement	July	July		July	GoP	11,812.50 10,500.00	10,500.00		
Supplies		Small Value Procurement Small Value Procurement	July	July	July		GoP GoP		5,250.00		
Communication			July	July	July	July	GoP GoP	5,250.00	1,575.00		
Tuna Cluster	SDD	Direct Contracting	July	July	July	July	GUP	1,575.00	1,375.00		
Meals and Snacks	טטפ	Small Value Draggerans	August	August	August	August	CcD	11 010 50	11 010 50		
Professional Fee		Small Value Procurement Small Value Procurement	August	August	August	August	GoP CoP	11,812.50	11,812.50 10,500.00		
			August	August	August	August	GoP CoP	10,500.00	·		
Supplies		Small Value Procurement	August	August	August	August	GoP	5,250.00	5,250.00		
Communication	600	Direct Contracting	August	August	August	August	GoP	1,575.00	1,575.00		
Rubber Cluster	SDD	Cmall Value Dresurs	Cantombe	Contombe	Cantambar	Contombe	CoD	11 010 50	44 040 50		
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,575.00	1,575.00		
Palm Oil Cluster	SDD							,,			
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,575.00	1,575.00		

Wearables and Homestyles Cluster Meals and Snacks	SDD	Small Value Procurement	April	April	April	April	GoP	16,537.50	16,537.50	
Professional Fee				-	•	·		· ·	·	
		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	April	April	April	April	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	April	April	April	April	GoP	1,575.00	1,575.00	
Coco Coir Cluster	SDD									
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	October	October	October	October	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	October	October	October	October	GoP	1,575.00	1,575.00	
Bamboo Cluster	SDD									
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	14,175.00	14,175.00	
Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	November	November	November	November	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	November	November	November	November	GoP	1,575.00	1,575.00	
ICT-BMP Cluster	SDD	_								
Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	March	March	March	March	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	March	March	March	March	GoP	1,575.00	1,575.00	
Trabaho Negosyo Kabuhayan	SDD							,,5. 5.50	.,5. 5.50	
Food and Snacks	000	Small Value Procurement	May & June	May & June	May & June	May & June	GoP	42,000.00	42,000.00	
Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	63,000.00	63,000.00	
Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	105,000.00	105,000.00	
Doon Normal		NP-53.10 Lease of Real	-	·		-		103,000.00	100,000.00	
Space Rental		Property and Venue	May & June	May & June	May & June	May & June	GoP	105,000.00	105,000.00	
Treasures of Region 12	SDD								,	
		NP-53.10 Lease of Real								
Space Rental		Property and Venue	October	October	November	November	GoP	630,000.00	630,000.00	
Sound System		Small Value Procurement	October	October	November	November	GoP	63,000.00	63,000.00	
Booth Rental		Small Value Procurement	October	October	November	November	GoP	262,500.00	262,500.00	
Accommodation		Small Value Procurement	October	October	November	November	GoP	367,500.00	367,500.00	
Food		Small Value Procurement	October	October	November	November	GoP	577,500.00	577,500.00	
Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	GoP	315,000.00	315,000.00	
Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	210,000.00	210,000.00	
Eco Bag		Small Value Procurement	October	October	November	November	GoP	42,000.00	42,000.00	
LED Wall		Small Value Procurement	October	October	November	November	GoP	105,000.00	105,000.00	
OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	42,000.00	42,000.00	
								· ·	·	
Leis		Small Value Procurement	October	October	November	November	GoP	21,000.00	21,000.00	
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	52,500.00	52,500.00	
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	73,500.00	73,500.00	
Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	63,000.00	63,000.00	
Van Rental		Small Value Procurement	October	October	November	November	GoP	31,500.00	31,500.00	
Plane Fare		Small Value Procurement	October	October	November	November	GoP	89,250.00	89,250.00	
Manila Fame	SDD									
Chase and Booth Bont-1		NP-53.10 Lease of Real	April & Oct	April & Oct	April & Oct	April & Oct	GoP			
Space and Booth Rental		Property and Venue								
plane fare and accommodation		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	44,100.00	44,100.00	
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	21,000.00	21,000.00	
Treasures of SOX	SDD		1							
freight of products		Small Value Procurement	May	May	May	May	GoP	63,000.00	63,000.00	
plane fare		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00	
accommodation		Small Value Procurement	May	May	May	May	GoP	44,100.00	44,100.00	
Participation to National Trade Fair	SDD		1							
Freight of Products	1	Small Value Procurement	August	August	August	August	GoP	10,500.00	10,500.00	

Plane Fare		Small Value Procurement	August	August	August	August	GoP	12,600.00	12,600.00		
Accommodation		Small Value Procurement	August	August	August	August	GoP	9,450.00	9,450.00		
Participation to National Arts & Crafts Fair	SDD	'	1 '	1 '	1 '	1	1	1			
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	21,000.00	21,000.00		
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	25,200.00	25,200.00		
Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,900.00	18,900.00		
Participation to National Food Fair	SDD	'	1	1	1	1	1	1			
Freight of Products		Small Value Procurement	March	March	March	March	GoP	10,500.00	10,500.00		
Plane Fare		Small Value Procurement	March	March	March	March	GoP	12,600.00	12,600.00		
Accommodation		Small Value Procurement	March	March	March	March	GoP	9,450.00	9,450.00		
OTOP Next Gen	4		+'	—— '	—— '		$\overline{}$				
PHASE 1: Planning, Assessment,		'	1	1	1	1	1	1			
Consultation, Triage		N/A	1	1	1	1	1 2-0	105,000,00	:		
Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	73,500.00	73,500.00		
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	105,000.00	105,000.00		
Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,600.00	12,600.00		
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	105,000.00	105,000.00		
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	52,500.00	52,500.00		
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	367,500.00	367,500.00		
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,500.00	10,500.00		
1		NP-53.10 Lease of Real	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	1			
Rents-Building and Structures		Property and Venue	Jan-Mai	Janiwai	Jan-Mai	Jan-Mai	1	433,125.00	433,125.00		
PHASE 2: Execution of Intervention &		'	1	1	1 '	1	$_{1}$	1			
Assistance	SDD	'	1 '	1	1	1	1	1			
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00		
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	189,000.00	189,000.00		
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	210,000.00	210,000.00		
Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	36,750.00	36,750.00		
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	262,500.00	262,500.00		
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	157,500.00	157,500.00		
Representation Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	840,000.00	840,000.00		
Transportation and Delivery Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	21,000.00	21,000.00		
I		NP-53.10 Lease of Real	-	,		,		1	21,000.00		
Rents-Building and Structures		Property and Venue	May-Oct	May-Oct	May-Oct	May-Oct	GoP	433,125.00	433,125.00		
PHASE 3: Showcase; Reevaluation &		" '	1 '	1	1	1	1	1	.00,.25.55		
Recognition	SDD	'	1 '	1	1 '	1	1	1			
Traveling Expenses	655	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	November	November	November	November	GoP	73,500.00	73,500.00		
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	157,500.00	157,500.00		
Telephone - Mobile						November	GoP	· ·			
· ·		Direct Contracting	November	November	November		GoP	12,600.00	12,600.00		
Other Professional Services		Small Value Procurement	November	November	November	November	1	105,000.00	105,000.00		
Other General Services		Small Value Procurement	November	November	November	November	GoP	52,500.00	52,500.00		
Representation Expenses		Small Value Procurement	November	November	November	November	GoP	367,500.00	367,500.00		
Transportation and Delivery Expenses		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	433,125.00	433,125.00		
PHASE 4: SELL.SELL.	SDD	Floperty and venue	1	1	1	1	1	1	400,120.00		
	סטט	N/A	I N/A	1 N/A	I NI/A	N/A	GoP	105 000 00	105 000 00		
Traveling Expenses		•	N/A	N/A	N/A		1	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	December	December	December	December	GoP	31,500.00	31,500.00		
Office Supplies Expenses		Small Value Procurement	December	December	December	December	GoP	52,500.00	52,500.00		
Telephone - Mobile		Direct Contracting	December	December	December	December	GoP	16,800.00	16,800.00]	

Other Professional Services	1	Small Value Procurement	December	December	December	December	GoP	52,500.00	52,500.00	
Other General Services	1	Small Value Procurement	December	December	December	December	GoP	52,500.00	52,500.00	
Representation Expenses	ĺ	Small Value Procurement	December	December	December	December	GoP	218,400.00	218,400.00	
Transportation and Delivery Expenses	ĺ	Small Value Procurement	December	December	December	December	GoP	10,500.00	10,500.00	
Transportation and Delivery Expenses	ĺ	NP-53.10 Lease of Real						10,500.00	10,300.00	
Rents-Building and Structures	İ	Property and Venue	December	December	December	December	GoP	433,125.00	433,125.00	
Shared Service Facility	İ									
Identification of SSF Projects (Project	İ									
Proposals, TORs , MOAs, MOO & other	İ									
docsprepared; Initial Evaluation & Site Visit	İ									
Report conducted)	SDD									
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	
Office Supplies Expenses	İ	Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	48,124.65	48,124.65	
Telephone Mobile Expenses	<u> </u>	Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	4,375.35	4,375.35	
Telephone Landline Expenses	1	Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	37,626.75	37,626.75	
Legal Services	ĺ	Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	26,250.00	26,250.00	
Insurance Expenses	1	GSIS	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	655,200.00	655,200.00	
RTWG Meetings/ FGDs Conducted	SDD									
Traveling Expenses	İ	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	
Representation Expense	İ	Small Value Procurement	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	105,000.00	105,000.00	
Established SSF Projects (Launching of	1									
Newly Established SSF)	SDD									
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	
Office Supplies Expenses	İ	Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	48,124.65	48,124.65	
Telephone Mobile Expenses	İ	Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	4,375.35	4,375.35	
Telephone Landline Expenses	1	Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	37,624.65	37,624.65	
Transportation and Delivery Expenses	1	Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	52,500.00	52,500.00	
SSF Beneficiary Capability Enhancement	1							·		
Training	SDD									
Training Expenses		Small Value Procurement	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	210,000.00	210,000.00	
SSF Beneficiary Attendance to Regional and	İ	Cinali Value i recurement		Jan 1 Tag				210,000.00	210,000.00	
National Trade Fairs	SDD							_	_	
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	214,773.30	214,773.30	
Office Supplies Expenses	İ	Small Value Procurement	November	November	November	November	GoP	48,124.65	48,124.65	
Telephone Mobile Expenses	İ	Direct Contracting	November	November	November	November	GoP	4,375.35	4,375.35	
Telephone Landline Expenses	ĺ	Direct Contracting Direct Contracting	November	November	November	November	GoP	37,624.65	37,624.65	
Rents - Buildings and Structures	ĺ	Small Value Procurement	November	November	November	November	GoP	210,000.00	210,000.00	
Rents-Motor Vehicles	1	Small Value Procurement	November	November	November	November	GoP	105,000.00	105,000.00	
Data Developed/Maintainance	SDD	Gridii value Floculellielli	Movember	Moverniber	Movembel	Movembel	Gur	105,000.00	105,000.00	
Traveling Expenses	טטט	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	
<u> </u>	ĺ	Small Value Procurement		Feb-Oct	Feb-Oct	Feb-Oct	GoP	·	-	
Office Supplies Expenses Telephone Mobile Expenses	ĺ		Feb-Oct			Feb-Oct	GoP	48,124.65	48,124.65	
Telephone Landline Expenses	İ	Direct Contracting	Feb-Oct	Feb-Oct Feb-Oct	Feb-Oct Feb-Oct	Feb-Oct	GoP	4,375.35	4,375.35	
ı ·	ĺ	Direct Contracting	Feb-Oct					37,624.65	37,624.65	
Other Professional Services (AVP)	077	Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	446,250.00	446,250.00	
Documentation of SSF Projects	SDD	N/A	N1/A	N//0	N1/A	N1/A	0-0	05.454.5	05 454 15	
Traveling Expenses	ĺ	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	
Office Supplies Expenses	ĺ	Small Value Procurement	November	November	November	November	GoP	48,124.65	48,124.65	
Telephone Mobile Expenses	ĺ	Direct Contracting	September	September	October	October	GoP	4,375.35	4,375.35	
Telephone Landline Expenses	ĺ	Direct Contracting	September	September	October	October	GoP	37,624.65	37,624.65	
Other Professional Services (AVP)	ĺ	Small Value Procurement	September	September	October	October	GoP	183,750.00	183,750.00	
	İ	Small Value Procurement	September	September	October	October	GoP	105,000.00	105,000.00	
Printing and Publication Expenses Monitoring & Evaluation	SDD	Small Value Procurement	September	September	October	October	GoP	105,000.00	105,000.00	

Traveling Expenses Office Supplies Expenses		N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45	1	
i ii ii		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	48,124.65	48,124.65	1	
Telephone Mobile Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	4,375.35	4,375.35	1	
Telephone Landline Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	37,624.65	37,624.65	1	
Rents - Motor Vehicles		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	105,000.00	105,000.00	1	
Negosyo Center	SDD	'	1	1	1	1	1	1	,	1	
CAPACITY BUILDING FOR BCs		'	1	1	1	1	1	1	,	1	
SBCC 104/106		'	1	1	1	1	1	1	,	1	
>Training (Meals and Snacks)		Small Value Procurement	June	June	June	June	GoP	735,000.00	735,000.00	1	
>Telephone Expense-mobile		Small Value Procurement	June	June	June	June	GoP	525.00	525.00	1	
PARTICIPATION IN TNK/OTHER NATIONWIDE	E	'	1	1	1	1	1	1	,	1	
ACTS	SDD	'	1	1	1	1	1	1	,	1	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	26,880.00	26,880.00	1	
Training		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	52,185.00	52,185.00	1	
Supplies		Small Value Procurement	May,Jun, Nov		May,Jun, Nov	May,Jun, Nov	GoP	12,075.00	12,075.00	1	
Printing/Binding	+	Small Value Procurement	May,Jun, Nov			May,Jun, Nov	GoP	4,200.00	4,200.00	·	
Representation		Small Value Procurement	May,Jun, Nov		May,Jun, Nov	May,Jun, Nov	GoP	21,546.00	21,546.00	1	
Other Professional Services		Small Value Procurement	May,Jun, Nov	1	May,Jun, Nov	May,Jun, Nov	GoP	30,240.00	30,240.00	1	
PREPARATION OF NC NEWSLETTER	SDD	Official Value 1.000.5	Way,ou,	Way,00,	Way,00,	lviay,our.,	1	30,240.00	30,240.00	1	
Traveling	355	N/A	N/A	N/A	N/A	N/A	GoP	13,230.00	13,230.00	1	
Supplies		Small Value Procurement		July & Dec	July & Dec	July & Dec	GoP	5,145.00	5,145.00	1	
1			July & Dec	· ·			GoP	· ·	· ·	1	
Telephone (landline)		Direct Contracting	July & Dec	July & Dec	July & Dec	July & Dec		5,775.00	5,775.00	1	
Printing/Binding Other Prefereignal Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	52,500.00	52,500.00	1	
Other Professional Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	42,000.00	42,000.00	1	
REGIONAL NC MEETINGS (6 mtgs)	SDD		1 '	1 '	1 '	1 1	1 1	1		1	
>Supplies		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,150.00	3,150.00	1	
>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,260.00	1,260.00	1	
>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	56,700.00	56,700.00	1	
ATTENDANCE TO PMU MEETINGS	SDD	,	1	1	1	1	1	1	, I	1	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00	1	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,250.00	26,250.00	1	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	23,363.55	23,363.55	1	
NC OPERATING EXPENSES	SDD	'	1	1	1	1	1	1	, 1	1	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	1,146,600.00	1,146,600.00	1	
Telephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	297,360.00	297,360.00	1	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	359,100.00	359,100.00	1	
Internet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	103,635.00	103,635.00	1	
Office Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,297,800.00	1,297,800.00	1	
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	327,600.00	327,600.00	1	
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	327,600.00	327,600.00	1	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	982,800.00	982,800.00	1	
Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	151,200.00	151,200.00	1	
GCASH	SDD	Direct Ochadoung				1	1	101,200.00	101,200.00	1	
One-time Gcash Load	300	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,500.00	94,500.00	1	
BUSINESS COUNSELLORS		Direct Contracting	Jair-Dec	Jair-Dec	Jair-Dec	Jaii-Dec	J Goi	94,500.00	94,500.00	1	
		N1/0	Ion Doo	lan Doo	lan Doo	lan Doo	I Cop	44 007 400 00	14 007 400 00	1	
Professional Fees	000	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,297,409.00	14,297,409.00	1	
REGISTRATIONS/BMBE INFO BLASTS	SDD	N//A		1	1	1	1 0-D	20.040.50	50.040.50	1	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	20,842.50	20,842.50	1	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	79,852.50	79,852.50	1	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,620.00	4,620.00	1	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,680.00	1,680.00	ı I.	

Printing/Binding	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,190.00	8,190.00	l	
Representation		Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec	GoP	525.00	525.00		
Other Professional Services	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,350.00	49,350.00		
PRODUCT DEVELOPMENT ACTIVITIES	SDD	Siliali value Frocurement	Jan-Dec	Jairbec	Jair Dec	Jan-Dec	Gui	49,000.00	49,000.00		
Traveling	300	N/A	N/A	N/A	N/A	N/A	GoP	18,270.00	18,270.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	157,013.85	157,013.85		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,458.50	35,458.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,680.00	1,680.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,588.00	21,588.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,930.00	27,930.00		
Other Professional Services	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	134,925.00	134,925.00		
E-COMMERCE SEMINARS	SDD	Siliali value Floculeillelli	Jan-Dec ,	Jan-Dec	Jan-Dec	Jan-Dec	001	134,923.00	134,923.00		
Traveling	SDD	N/A	N/A	N/A	N/A	N/A	GoP	9,345.00	9,345.00		
Training	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	155,715.00	155,715.00		
Supplies	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,077.50	11,077.50		
Telephone (mobile)	1	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,200.00	4,200.00		
Printing/Binding	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,520.00	2,520.00		
Representation	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,097.50	24,097.50		
Other Professional Services		+	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec	GoP		54,600.00		
MARKET MATCHING ACTIVITIES	SDD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Gur	54,600.00	54,600.00		
Traveling	SDD	N/A	N/A	N/A	N/A	N/A	GoP	2 260 00	2 260 00		
9	1	·	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,360.00	3,360.00		
Training	1	Small Value Procurement					GoP	20,328.00	20,328.00		
Supplies Talanhana (mahila)		Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP	6,856.50	6,856.50		
Telephone (mobile)		Direct Contracting	l .	Jan-Dec			GoP	1,050.00	1,050.00		
Printing/Binding Representation		Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP	5,250.00	5,250.00		
Representation		Sfriall value Frocurement	Jan-Dec	Jairbec	Jair-Dec	Jan-Dec	Gui	7,140.00	7,140.00		
PARTICIPATION IN TRADE FAIRS	SDD		1			'					
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	47,376.00	47,376.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,363.50	283,363.50		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,910.00	35,910.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,932.50	5,932.50		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,125.00	13,125.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,325.00	17,325.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,300.00	6,300.00		
CONDUCT OF FINANCING FORA	SDD		1	1		1 '	ļ		1		
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	17,220.00	17,220.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	171,403.05	171,403.05		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,428.50	26,428.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,832.50	3,832.50		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,839.00	13,839.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	53,392.50	53,392.50		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,375.00	18,375.00		
OTHER FINANCING-RELATED ACTIVITIES	SDD		1	1		1 '	ļ		1		
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	68,355.00	68,355.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,870.00	9,870.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,255.00	3,255.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,150.00	3,150.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,362.50	2,362.50		
Other Professional Services	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,525.00	21,525.00		

INVESTMENT PROMOTION ACTIVITIES	SDD	h//A	N1/4	N.//A	h.//a	h.//		40.000.5	40.000.00	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	12,075.00	12,075.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,122.50	98,122.50	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,550.00	11,550.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,260.00	1,260.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	-	-	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,750.00	15,750.00	
ENTREPRENEURIAL TRAININGS										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	93,633.75	93,633.75	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,356,381.70	3,356,381.70	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,924.25	128,924.25	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,695.00	16,695.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,880.00	26,880.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,922.50	30,922.50	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	81,375.00	81,375.00	
CONDUCT OF MOBILE NCs		Smail value Floculement	Juli-Dec	Jan-Dec	Juli-260	Juli-1960	551	01,070.00	01,070.00	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	98,038.50	98,038.50	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	533,977.50	533,977.50	
S			Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP	· ·	<i>'</i>	
Supplies Telephone (mobile)		Small Value Procurement					GoP	64,147.65	64,147.65	
. ,		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		14,070.00	14,070.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,733.20	36,733.20	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,376.50	30,376.50	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,960.00	15,960.00	
FOTABLIQUIMANITAINIUIDDATE DATABAGE										
ESTABLISH/MAINTAIN/UPDATE DATABASE										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	15,855.00	15,855.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600.60	600.60	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,303.00	9,303.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,575.00	1,575.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,560.40	6,560.40	
NC PROMO COLLATERALS										
Traveling		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,517.50	3,517.50	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,122.00	10,122.00	
HIRING OF NC COACHES										
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,960.00	120,960.00	
Administrative, Financial and Management						1		-,	.,	
Division						1				
Recruitment, Selection & Placement	AFMD					1				
Panel Interview (Meals for RSPB)	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,200.00	25,200.00	
Psychological Exam						1				
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	19,530.00	19,530.00	
Other professional services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,816.00	18,816.00	
Anticipated Vacancies (CTIDS, SupTIDS,	AFMD					1				
STIDS/TIDS)	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00	
Other professional services		N/A	N/A	N/A	N/A	N/A	GoP	98,868.00	98,868.00	
,		NP-53.10 Lease of Real	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	,	,	
Qualifying Examination (Rent of Venue)		Property and Venue						13,650.00	13,650.00	
Qualifying Examination (Meals and Snacks)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00	
Learning & Development	AFMD									
Competency Trainings (HRAS-led)	AFMD	1			I	İ				1

Traveling Expense	1	N/A	N/A	N/A	N/A	N/A	GoP	1,410,150.00	1,410,150.00	1	
Training Expense		N/A	N/A	N/A	N/A	N/A	GoP	1,470,000.00	1,470,000.00		
Non DTI-led trainings	AFMD	14/7	1471	14/7	14//	14/7	001	1,470,000.00	1,470,000.00		
Traveling Expense	ALIVID	N/A	N/A	N/A	N/A	N/A	GoP	215,250.00	215,250.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	227,850.00	227,850.00		
Quarterly Meeting of Admin Officers	AFMD	19/74	IVA	IN/A	19/75	IV/A	001	221,030.00	221,030.00		
Meals and Snacks	AI WID	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00		
Other professional services		Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Attendance to PAGBA	AFMD	Small value Floculement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUF	10,300.00	10,300.00		
Traveling Expense	AFIVID	N/A	NI/A	N/A	N/A	N/A	GoP	F2 F00 00	F2 F00 00		
Registration Fees		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	52,500.00	52,500.00		
Attendance to GACPA	AFMD	IN/A	IN/A	IN/A	IN/A	N/A	GOP	16,800.00	16,800.00		
Traveling Expense	AFIVID	N/A	N1/A	N1/A	N1/A	N1/A	O-D	07.000.00	07 000 00		
, ,		N/A	N/A	N/A	N/A	N/A	GoP	27,300.00	27,300.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		
Attendance to FHRAPIK Conference	AFMD										
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		
Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	9,450.00	9,450.00		
Attendance to HR Conference	AFMD			1	1						
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		
Attendance to CSC HRM Partners Forum	AFMD			1							
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
Attendance to meetings of Council of	AFMD										
Personnel Officers	AFIVID										
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		
Capability enhancement of RBAC	AFMD										
Food and Venue		NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	63,000.00	63,000.00		
Organizational Culture Activities/		' '						,	· ·		
Teambuilding cum Health & Wellness	AFMD										
Program											
Sports activities	AFMD										
Meals and Snacks	74 1015	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,900.00	18,900.00		
Other supplies and materials		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,600.00	12,600.00		
Tree Planting		Small value Floculement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUF	12,000.00	12,000.00		
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	13,702.50	13,702.50		
Gasoline expense		N/A	June	June	June	June	GoP	9,450.00	9,450.00		
Participation of Festivals (Civic parade)	AFMD	14/7	Julie	Julie	Julie	Julie	OUF	3,430.00	3,430.00		
T'nalak Festival	AFMD			1	1						
	AFIVID	Small Value Presument	luna	luma	J. do.	li de c	CcD	12 700 50	12 702 50		
Meals and Snacks		Small Value Procurement	June	June	July	July	GoP	13,702.50	13,702.50		
Other supplies and materials	45115	Small Value Procurement	June	June	July	July	GoP	10,500.00	10,500.00		
Hinugyaw Festival	AFMD	Omell Makes B	la.				0.5	40 700 50	40 700 50		
Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	13,702.50	13,702.50		
Other supplies and materials		Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00		
Health Talk Series- Snacks	AFMD	Small Value Procurement	February	February	February	February	GoP	1,575.00	1,575.00		
Basic Photography	AFMD			1	1						
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	18,900.00	18,900.00		
Other supplies and materials		Small Value Procurement	August	August	August	August	GoP	31,500.00	31,500.00		
	1	Small Value Procurement	August	August	August	August	GoP	15,750.00	15,750.00		
Other professional services											
Other professional services Teambuilding Activity	AFMD									l	
Other professional services	AFMD	Small Value Procurement	August	August	September	September	GoP	47,250.00	47,250.00 21,000.00		

Outreach Program	AFMD	Í	I	I	Í	I		1	I	1
Meals and Snacks	74 1012	Small Value Procurement	October	October	November	November	GoP	15,750.00	15,750.00	
Other supplies and materials		Small Value Procurement	October	October	November	November	GoP	31,500.00	31,500.00	
Rewards & Recognition	AFMD	Cinali Value i recurement	Colobei	Colobei	November	November	001	31,300.00	01,000.00	
Month-end Recognition Ceremony	AFMD									
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,600.00	75,600.00	
Other supplies and materials		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,877.50	48,877.50	
Calibration of Rating (PMS)	AFMD							10,011100	.0,011.00	
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	8,400.00	8,400.00	
Regional SPRints Recognition and Awarding								2,122.22	5, 155155	
Ceremony	AFMD									
Food and Venue		Small Value Procurement	July	July	August	August	GoP	29,400.00	29,400.00	
OTOP Promotional Materials		Small Value Procurement	July	July	August	August	GoP	10,500.00	10,500.00	
Other supplies and materials		Small Value Procurement	July	July	August	August	GoP	21,000.00	21,000.00	
Printing and Publication		Small Value Procurement	July	July	August	August	GoP	10,500.00	10,500.00	
Other general services		Small Value Procurement	July	July	August	August	GoP	12,600.00	12,600.00	
LED Wall, Lights and Sound System		Small Value Procurement	July	July	August	August	GoP	21,000.00	21,000.00	
Attendance to National SPRints Recognition					· ·	Ŭ		,	,	
and Awarding Ceremony	AFMD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	183,750.00	183,750.00	
Regional Assembly	AFMD							,	ŕ	
Food and Accommodation		Small Value Procurement	November	November	November	November	GoP	546,000.00	546,000.00	
Resource Speaker		Small Value Procurement	November	November	November	November	GoP	21,000.00	21,000.00	
Lights and Sounds		Small Value Procurement	November	November	November	November	GoP	26,250.00	26,250.00	
Audio Visual Presentations- Other Prof fees		Small Value Procurement	November	November	November	November	GoP	31,500.00	31,500.00	
Assembly Kit		Small Value Procurement	November	November	November	November	GoP	231,000.00	231,000.00	
Customized Polo Shirts		Small Value Procurement	November	November	November	November	GoP	36,750.00	36,750.00	
Other General Services		Small Value Procurement	November	November	November	November	GoP	26,775.00	26,775.00	
Other supplies and materials		Small Value Procurement	November	November	November	November	GoP	26,250.00	26,250.00	
Other professional fees		Small Value Procurement	November	November	November	November	GoP	45,150.00	45,150.00	
Van Rental		Small Value Procurement	November	November	December	December	GoP	31,500.00	31,500.00	
Plane Ticket		Small Value Procurement	November	November	December	December	GoP	15,750.00	15,750.00	
Procurement of Goods & Services	AFMD									
Meals and snacks										
Pre-procurement Meetings		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,630.00	42,630.00	
Pre-bid conferences		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,617.50	47,617.50	
Opening of bids		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	71,846.25	71,846.25	
Post-qualifications		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,600.00	12,600.00	
Conduct of Region-wide inventory/valuation										
of property for disposal	AFMD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	20,160.00	20,160.00	
Gasoline expense		N/A	N/A	N/A	N/A	N/A	GoP	9,450.00	9,450.00	
Disposal committee meetings		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	9,135.00	9,135.00	
Joint RBAC and disposal committee Public		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	40.000.00	40.000.00	
bidding for unserviceable PPE	AFMD							12,600.00	12,600.00	
Inspection of Delivered Goods/Services	ALIVID									
Inspection of equipment and witness of test run										1
Inspection of equipment and witness of test-run	AFMD									
(SSF and big ticket projects)	AFMD	N/Δ	N/Δ	N/Δ	N/A	N/Δ	GoP	70 140 00	70 140 00	
(SSF and big ticket projects) Traveling Expenses	AFMD	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	70,140.00 5.250.00	70,140.00 5.250.00	
(SSF and big ticket projects) Traveling Expenses Gasoline expense		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	70,140.00 5,250.00	70,140.00 5,250.00	
(SSF and big ticket projects) Traveling Expenses	AFMD AFMD								,	

Joint meeting cum planning of AFMD and ORD	AFMD	Small Value Procurement	February	February	February	February	GoP	9,187.50	9,187.50	
Midyear assessment and review of dashboard	AFMD	Small Value Procurement	July	July	July	July	GoP	10,500.00	10,500.00	
Management Review cum Fellowship activity	AFMD									
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	36,750.00	36,750.00	
5S Big Day	AFMD							33,7 33.33	33,, 33,03	
Meals and Snacks		Small Value Procurement	Feb-Jul	Feb-Jul	Feb-Jul	Feb-Jul	GoP	5,250.00	5,250.00	
Rental	AFMD							0,200.00	0,200.00	
Office Space/Bodega/Staff house		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,880,000.00	2,880,000.00	
Accountable forms	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00	
Utilities	AFMD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		,	,	
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	202,650.00	202,650.00	
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,065,350.00	2,065,350.00	
Legal Services	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,800.00	58,800.00	
Communication	AFMD								·	
Internet		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	611,100.00	611,100.00	
Cable		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,120.00	15,120.00	
Telephone-Landline		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	614,250.00	614,250.00	
Telephone- Mobile		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	607,950.00	607,950.00	
Security Services	AFMD	Public Bidding	November	November	January	January	GoP	1,646,000.00	1,646,000.00	
Janitorial Services/Drivers/Encoders-	AFNAD				,	·				
February to December 2020	AFMD	Public Bidding	December	January	January	February	GoP	3,131,000.00	3,131,000.00	
Postage and Courier	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	282,450.00	282,450.00	
Newspaper Subscription	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	101,850.00	101,850.00	
Taxes, Duties and Licenses	AFMD	Agency to Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	
Fidelity Bond of Accountable Officers	AFMD	BTr	N/A	N/A	N/A	N/A	GoP	120,750.00	120,750.00	
Properties & Equipment Insurance										
Office PPE & MV's TPL	AFMD	GSIS	N/A	N/A	N/A	N/A	GoP	183,750.00	183,750.00	
Repairs And Maintenance - Motor Vehicles	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	876,750.00	876,750.00	
Repairs And Maintenance - Buildings	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	289,800.00	289,800.00	
Repairs And Maintenance - Machineries	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,200.00	46,200.00	
Repairs And Maintenance - ICT	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	87,150.00	87,150.00	
Repairs And Maintenance - F&F	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00	
Repairs And Maintenance - Office Equipment	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,350.00	175,350.00	
Leasehold Improvement- building	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,350.00	7,350.00	
Gasoline, Oil & Lubricants	AFMD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,025,450.00	2,025,450.00	
Transpotation and delivery	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,750.00	15,750.00	
Consumer Protection Division								, , , , , , , , , , , , , , , , , , ,	,	
CONSUMER PROTECTION										
CASE SOLVED (COMPLAINT RESOLUTION)	CPD									
- Conduct Mediation and Arbitration	CPD									
Traveling Expenses	J. D	N/A	N/A	N/A	N/A	N/A	GoP	15,750.00	15,750.00	
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00	
Caror cappilos ana materials		Chopping	5011 D00	0411 200	5 411 5 65	5411 D00	00.	2,100.00	2,100.00	
- Monitoring of consumer complaints at CWDs	CPD									
Other supplies and materials		Shopping		Mar, Jun.	l Sept & Dec	1	GoP	4,200.00	4,200.00	
ACT QUICK (BUSINESS REGULATION &								.,200.00	.,200.00	
LICENSING)	CPD									
- SRS /PETC/Truck Rebuilding Accreditation										
(issuance & Inspection)	CPD	1	l	I			1			

Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	1,575.00	1,575.00	
- Sales promo permit evaluation, issuance,		IN/A	IV/A	IN/A	IN/A	IN/A	GUF	1,373.00	1,575.00	
supervision	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00	
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00	
- ICC/CE evaluation/processing/		Спорринд	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	001	2,100.00	2,100.00	
inspection/issuance	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00	
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00	
	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUF	2,100.00	2,100.00	
- Issuance of other certifications & information	CPD	<u> </u>						4 050 00	4 050 00	
Other supplies and materials		Shopping	April	April	April	April	GoP	1,050.00	1,050.00	
 QMS and Product Audit on PS Licensees and follow up/mentoring sessions on compliance to NC issued vs. 	CPD									
PNS requirements	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	
Other supplies and materials		Shopping	IN/A	1	pr, June, July	IN/A	GoP	5,250.00	5,250.00	
DEVELOPMENTAL REGULATION,		Shopping		Jan, reb, A	I	I	GUF	3,230.00	3,230.00	
MONITORING & ENFORCEMENT	CPD									
-Price Trending										
Other supplies and materials		Shopping	April	April	April	April	GoP	1,050.00	1,050.00	
- PS/FTL/Tobacco Regulation Act Monitoring		Shopping	Арііі	Арііі	Дрііі	Дрії	GUF	1,030.00	1,030.00	
& Enforcement	CPD									
Other supplies and materials		Shopping	May	May	May	May	GoP	1,050.00	1,050.00	
- Compliance inspection of imported used		Shopping	iviay	iviay	iviay	iviay	GUF	1,030.00	1,030.00	
vehicles	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
Other supplies and materials		Shopping	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,100.00	2,100.00	
- Assist in FTEB monitoring/enforcement		Shopping	IVIAI-Dec	Wai-Dec	Wiai-Dec	IVIAI-Dec	GUF	2,100.00	2,100.00	
activities	CPD									
Meals and Snacks		Small Value Procurement	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	GoP	157,500.00	157,500.00	
- Inter-agency Task Force/Monitoring &		Small value i rocurement	3411,341,1404	341,341,1404	341,341,140	341,341,1404	001	137,300.00	137,300.00	
Enforcement	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
Other supplies and materials		Shopping	June-Nov	June-Nov	June-Nov	June-Nov	GoP	1,050.00	1,050.00	
-Hauling, Warehousing, disposition of		3 11 3						1,000100	1,000.00	
violative products	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	1,260.00	1,260.00	
Other supplies and materials		Shopping	May-June	May-June	May-June	May-June	GoP	2,100.00	2,100.00	
Meals and snacks		Small Value Procurement	May-June	May-June	May-June	May-June	GoP	5,250.00	5,250.00	
Other MOOE (Rental of Vehicle, Building and	055		,	,	_			, , , , , , , , , , , , , , , , , , , ,	,	
Structure, Other Exp)	CPD							14,175.00	14,175.00	
Purchase of Monitoring Gadgets/Equipment		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	262,500.00	262,500.00	
Purchase of Disaster Materials and Gadgets		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	147,000.00	147,000.00	
CONSUMER EDUCATION AND ADVOCACY	CPD									
SUPER CONSUMER ADVOCACY	CPD									
a. Bagwis Program	CPD									
- Briefing on new Guidelines (DAO 17-08, S	-									
2017) and CWD Strengthening										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00	
Other supplies and materials		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	1,050.00	1,050.00	
- DTI Attendance to Public Hearing/Policy		11. 3						.,	.,	
briefing on new issuances										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	
Travelling Expenses		11//	13/7	I 14/7	14//	14//	I GOF	2,100.00	2,100.00	l

- Selection & Assessment of Bagwis		İ	İ	İ	İ	1	I	i i	1	İ
Awardees (Creation of Regl Bagwis										
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Committee)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	
Other supplies and materials		Shopping	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	1,050.00	1,050.00	
Meals and Snacks		Small Value Procurement	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	10,500.00	10,500.00	
- Regional Bagwis Awarding										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	5,040.00	5,040.00	
Other supplies and materials		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	10,500.00	10,500.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	4,200.00	4,200.00	
Meals and Snacks		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	47,250.00	47,250.00	
-National BAGWIS Awarding						_		·	•	
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	15,750.00	15,750.00	
b. Establishment/Strengthening of Consumer	CPD									
Organizations, LPCC, Consumernet, etc	0. 5									
- Orientation/briefing										
Traveling Expenses		N/A	NI/A	N/A	N/A	N/A	GoP	4 200 00	4 200 00	
,		IN/A	N/A	IN/A	IN/A	IN/A	GOP	4,200.00	4,200.00	
- CO Meeting		0 11/1 -						6 400 0	6 100 5-	
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	8,400.00	8,400.00	
- Conduct Advocacy Campaigns in the										
barangay/municipalities										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
c. World Consumer Rights Day celebration	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00	
d. Consumer Welfare month celebration	CPD	IN/A	IN/A	IN/A	IN/A	IN/A	GUF	0,400.00	0,400.00	
	CPD									
-Regional Quiz Bee										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	
Other supplies and materials		Shopping	October	October	October	October	GoP	31,500.00	31,500.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	October	October	October	October	GoP	2,100.00	2,100.00	
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	56,700.00	56,700.00	
Prizes		Small Value Procurement	October	October	October	October	GoP	23,100.00	23,100.00	
- Consumer AVP Contest										
Other supplies and materials		Shopping	October	October	October	October	GoP	3,150.00	3,150.00	
Printing and Binding (Tarp)		Small Value Procurement	October	October	October	October	GoP	2,100.00	2,100.00	
Other MOOE (Prizes)		N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00	
- Barangay, municipality, school based							-0.	2.,000.00	27,000.00	
advocacies (Resource Person)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	
Travelling Experises		1 1/7	14/7	14/7	14//	13//	COF	2,100.00	۷,۱۰۰۰.۵۵	
Darticipation to Enirs/Exhibits/Dia avents	CPD									
e. Participation to Fairs/Exhibits/Big events										
- Trabaho, Negosyo at Kabuhayan (CPD)								40 500 55	40 =00	
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	
Other supplies and materials		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	5,250.00	5,250.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	2,100.00	2,100.00	
Meals and snacks		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	3,150.00	3,150.00	
- Treasures of SOCCSKARGEN (CPD)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	
Other supplies and materials		Shopping	October	October	November	November	GoP	5,250.00	5,250.00	
Printing and Binding (Tarp)		Small Value Procurement	October	October	November	November	GoP	2,100.00	2,100.00	
f. Super Consumer Info Corner at Negosyo									-,	
	CPD						1			
Center (30 NCs)										
Center (30 NCs) Other MOOE		N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00	

Meals and snacks	1	Small Value Procurement	June	June	June	June	GoP	6,300.00	6,300.00		
g. Conduct of Seminars on Fair Trade Laws	1 CDD	'	1	1	1	1	'	1			
Resource person)	CPD	'	1	1	1	1	'	1			
- Consumer Laws (RA 7394, RA 7581, Lemon	1	'	1	1	1	'	'	1	,		
Law, Tobacco Act, etc)	1	ı	1	1	1	1	1	1	. 1		
Traveling Expenses	1	NI/A	I NI/A	1	1	NI/A	I Can	6 200 00	6 300 00		
	1	N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00		
- Business Laws (BNR, PETC/TR/SR		·	1	1	1	'	1	1	. 1		
Accreditation)	1	ı	1	1	1	1	1	1	. 1		
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
PS Law & new issuances	1	ı	1	1	1	1	1	1	. 1		
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
	1	NP-53.10 Lease of Real									
Training Expense		Property and Venue	June	June	July	July	GoP	10,500.00	10,500.00		
Other supplies and materials	1	Shopping	June	June	July	July	GoP	3,150.00	3,150.00		
n. Super Consumer Webpage	CPD	1	1	1	1	1	1	50,400.00	50,400.00		
. Advocacy for PWD and SC (Kaagapay		ı	1	1	1	1	1	1	,		
program)	CPD	ı	1	1	1	1	1	1	. 1		
	1	ı	1	1	1	1	1	1	. 1		
Meeting/Evaluation			1	1	1 - '	'		1	,		
Representation	1	Small Value Procurement	1		I, Oct, Dec	Ū	GoP	73,500.00	73,500.00		
Supplies	1	Small Value Procurement	1	Apr, Jul	I, Oct, Dec	ı	GoP	4,200.00	4,200.00		
Printing and Binding	1	Small Value Procurement	1	Apr, Jul	I, Oct, Dec	j	GoP	4,200.00	4,200.00		
Traveling	1	N/A	N/A	I N/A I	N/A	N/A	GoP	4,200.00	4,200.00		
Awarding (for Kaagapay Program)	1	13//3	1 1973	1	1	1973	00.	1,200.00	4,200.00		
	1	- "" Do	1 2 : Nov	1 2 - Nov.	1	2 : Nov		2: 500.00			
Representation	1	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	31,500.00	31,500.00		
Supplies	i .	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,500.00	10,500.00	.	
Printing and Binding	í.	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	3,150.00	3,150.00	·	
SPECIAL PROGRAM	i .	1	1	1	1	1	1	1	. 1	.	
- Diskwento Caravan	CPD	1	1	1	1	1	1	1	. 1	.	
DISKWEIILO GAIGVAII	1	NP-53.10 Lease of Real	1	1	1	·	1	1		·	
Traveling Expenses	·	Property and Venue	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	.	
Other supplies and materials	i ·	Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00		
INTER-AGENCY COMMITTEES/CPD	í.	Offidii Value i roodi o	Iviay	[Iviay	l Way	IViay	Gui	0,200.00	. 0,200.00	·	
MEETINGS	CPD	ı	1	1	1	·	1	1		·	
		i i	1	1	1	· ['	- [1	. 1		
- CPD Planning, Meeting	CPD	ı	1	1	1	· ['	1	1			
Meals and snacks	1	Small Value Procurement	1	Jan, Mar,	r, June, Nov		GoP	31,500.00	31,500.00		
- CPD review of Processes	·		1'	1'	1'	<u> </u>	<u> </u>				
Meals and snacks		Small Value Procurement	April	April	April	April	GoP	8,400.00	8,400.00	,	
- CPD Capability Enhancement (Updating on	1	ı	1 '	1	1	· '	1	1	. 1		
new guidelines)	1	ı	1	1	1	1	1	1	. 1		
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	3,465.00	3,465.00		
ravelling Expenses	1	N/A NP-53.10 Lease of Real	IN/A	IN/A	IN/A	IV/A		3,400.00	3,400.00		
Training Expense	1	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	26,250.00	26,250.00		
Other supplies and materials	1	' '	luno	Luno	I luno	luno	Cop	5,250.00	· ·		
	1	Shopping	June	June	June	June	GoP	· ·	5,250.00		
Rent Expense (Vehicle Rental)	1	Small Value Procurement	June	June	June	June	GoP	5,250.00	5,250.00		
- Inter-agency meetings/advocacies/activities /		·	1	1	1	'	1	1	. 1		
benchmarking	1	i i	1	1	1	· ['	- [1	. 1		
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		
	1	ı	1	1	1	1	1	1	. 1		
CAPABILITY BUILDING/HO-Initiated Activities	CPD	ı	1	1	1	'	1	1	. 1		
- Training on PS Audit, PS & ICC procedures for	1	i i	1	1	1	· ['	- [1	. 1		
CPD staff & PDs (30 pax, 2 days)	1	i i	1	1	1	· ['	- [1	. 1		
	1	NI/A	1	1	1	N1/A	O-D	24 500 00	24 500 00		
Traveling Expenses	1	N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		
Travelling Expended		NID FO 40 Language of Francis	1				CaD	1			
		NP-53.10 Lease of Real	1	Mar. June.	e. Sept & Dec		GoP	~~ ~=~ ~~			
Training Expense Other supplies and materials		Property and Venue Shopping			e. Sept & Dec e. Sept & Dec	1	GoP	28,350.00 5,250.00	28,350.00 5,250.00	'	

1	i	İ	ı			1		i i	i	Ì
Printing and Binding		Small Value Procurement			. Sept & Dec		GoP	1,050.00	1,050.00	
Other MOOE		Small Value Procurement		Mar. June	. Sept & Dec		GoP	21,000.00	21,000.00	
- Other staff capability enhancements/FGDs (2										
per quarter)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	
Office of the Regional Director										
PLANNING	ORD									
PMT Meeting	ORD									
Meals and Snacks		Small Value Procurement		Feb, April	, July & Nov	'	GoP	12,600.00	12,600.00	
Other supplies and materials		Shopping		Feb, April	, July & Nov		GoP	1,260.00	1,260.00	
MANCOM Meetings	ORD									
Regular MANCOM Meetings										
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00	
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,560.00	7,560.00	
Special MANCOM Meetings	ORD							,	,	
Meals and Snacks		Small Value Procurement	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	GoP	31,500.00	31,500.00	
Other supplies and materials		Shopping	Feb,May & Jun		Feb,May & Jun	Feb,May & Jun	GoP	1,260.00	1,260.00	
Expanded MANCOM Meetings	ORD	C.ioppiiig	,	,	. 55,ma, a buil	. 25,may a 3un		1,200.00	1,200.00	
Meals and Snacks	5115	Small Value Procurement	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	GoP	37,800.00	37,800.00	
Other supplies and materials		Shopping	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	GoP	2,100.00	2,100.00	
Planning Officers' Meeting	ORD	Shopping	April, Jul, 140V	April, Jul, NOV	Αριίι, σαί, 140ν	Aprili, Jul, 140V	GUF	2,100.00	2,100.00	
Meals and Snacks	OKD	Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	8,400.00	8,400.00	
						,		-	· ·	
Other supplies and materials		Shopping	Mar & May	Mar & May	Mar & May	Mar & May	GoP	3,150.00	3,150.00	
QMS:	000									
I. Surveillance Audit	ORD									
Engagement Fee		Mult-year contract	November	November	November	November	GoP	64,680.00	64,680.00	
Plane fare of auditors		Small Value Procurement	November	November	November	November	GoP	31,500.00	31,500.00	
Accomodation		Small Value Procurement	November	November	November	November	GoP	14,175.00	14,175.00	
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00	
Other Supplies and Materials		Shopping	November	November	November	November	GoP	3,150.00	3,150.00	
II. Cascading activities for One DTI ISO	ORD			Jan Apr.J	uly,October		GoP			
9001:2015	OND						001	63,000.00	63,000.00	
Procurement of Laptop		Small Value Procurement	January	January	January	January	GoP	63,000.00	63,000.00	
Internal Auditor Audit and Meetings										
		NP-53.10 Lease of Real	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	GoP			
Food and Venue		Property and Venue	Apr,Jun, Sept	Apr,Jun, Sept	дрі,зип, зері	Apr,Jun, Gept	Gur	21,735.00	21,735.00	
RECORDS MANAGEMENT	ORD									
Restoration of Records Storage Area	ORD									
4-tier open-steel shelves (42"x30")		Shopping	February	February	February	February	GoP	42,000.00	42,000.00	
Other supplies and materials		Small Value Procurement	February	February	February	February	GoP	2,100.00	2,100.00	
Records Officers' Meeting/ RMIC Sub-	ORD									
committee	OKD									
Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	42,000.00	42,000.00	
Other supplies and materials		Shopping	March	March	March	March	GoP	2,100.00	2,100.00	
Records Officers Meeting	ORD									
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	8,820.00	8,820.00	
MEDIA RELATIONS	ORD							, ,	,	
Production of DTI-12 Annual Report	ORD	Small Value Procurement	April	April	April	April	GoP	126,000.00	126,000.00	
Information Officer's Meeting c/o Regular	ORD	Small Value Procurement	February	February	February	February	GoP	6,615.00	6,615.00	
Radio Program							•	3,2.2.2	-,	
Buying Airtime (once a week)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00	
Training/ Capability Building	ORD							.20,000.00	.20,000.00	
Newswriting for News, Print, Radio and										
Television, Communication Planning										
relevision, Communication Planning	I	I		I	1	ı l			ļ	

Basic Photography Workshop (3 days and two										
nights)										
Food and Venue	Small Value Procurement	May	May	June	June	GoP	38,115.00	38,115.00		
Speaker (3)	Small Value Procurement	May	May	June	June	GoP	31,500.00	31,500.00		
OTOP Promotional Materials	Small Value Procurement	May	May	June	June	GoP	6,300.00	6,300.00		
Supplies/Kit	Small Value Procurement	May	May	June	June	GoP	3,150.00	3,150.00		
Plane Fare	Small Value Procurement	May	May	June	June	GoP	31,500.00	31,500.00		
	70,175,221.75	1,300,000.00								

Prepared by:

JESSA MARIE G. ONG Administrative Officer III Recommended for Approval by:

WMWWWWW MARY ANN M. MORALES

BAC Chairperson

Approved by:

DORECITA T. DELIMA

Regional Director