

- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	March	March	March	March	GoP	4,725.00	4,725.00		
- Consultancy Services		Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	168,000.00	168,000.00		
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	July	July	July	July	GoP	4,725.00	4,725.00		
BPLS Regulatory Simplification Workshop	IDD										
- Consultancy Services		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00		
- Consultancy Services		Small Value Procurement	July	July	July	July	GoP	15,750.00	15,750.00		
- Consultancy Services		Small Value Procurement	August	August	August	August	GoP	31,500.00	31,500.00		
EODB/EGSDA ROADSHOW	IDD										
- Meals/Snacks		Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00		
- Supplies		Small Value Procurement	February	February	February	February	GoP	2,100.00	2,100.00		
- Traveling		N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00		
PROJECT MILES (Maximizing Investments by Leveraging Enterprises in SOCCSKSARGEN)	IDD										
R12 INCLUSIVE BUSINESS FORUM											
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00		
Meals & Snacks		Small Value Procurement	June	June	June	June	GoP	45,937.50	45,937.50		
Supplies		Small Value Procurement	June	June	June	June	GoP	7,350.00	7,350.00		
Printing & Binding		Small Value Procurement	June	June	June	June	GoP	3,150.00	3,150.00		
Representation Expense		Small Value Procurement	June	June	June	June	GoP	5,250.00	5,250.00		
CONDUCT OF INITIAL BUSINESS MATCHING											
Meals		Small Value Procurement	February	February	February	February	GoP	9,450.00	9,450.00		
CONDUCT PLANT VISITS TO IDENTIFIED BUYERS											
		N/A	Feb-June	Feb-June	Feb-June	Feb-June	GoP	11,424.00	11,424.00		
PREPARATION OF BTG MILES PROMO											
MILES Program Briefefer		Small Value Procurement	February	February	February	February	GoP	15,750.00	15,750.00		
Directory of Buyers Profile		Small Value Procurement	February	February	February	February	GoP	15,750.00	15,750.00		
AVP for MILES		Small Value Procurement	February	February	February	February	GoP	26,250.00	26,250.00		
CONDUCT OF BUSINESS MATCHING WITH MILES IDENTIFIED BUYERS AND SUPPLIERS											
-Meals		Small Value Procurement	July	July	July	July	GoP	63,000.00	63,000.00		
-Tarpaulin		Small Value Procurement	July	July	July	July	GoP	3,150.00	3,150.00		
-Venue rental		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00		
Training on Gender & Development											
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		
Meals and Snacks		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	53,025.00	53,025.00		
Supplies		Shopping		Mar,May, Sept & Nov				12,075.00	12,075.00		
Professional Services		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	21,000.00	21,000.00		
GREAT WOMEN	IDD										
Plane Fare & Hotel Accommodation		Small Value Procurement		May, Jun, Aug & Nov			GoP	30,000.00	30,000.00		
Supplies			Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	26,250.00	26,250.00		
Rental		Small Value Procurement	May & Aug	May & Aug	May & Aug	May & Aug	GoP	12,000.00	12,000.00		
Representation		Small Value Procurement	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	69,300.00	69,300.00		
Other Professional Services		Small Value Procurement	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	GoP	31,500.00	31,500.00		
BIMP-EAGA FUND	IDD										
Attendance to P-EAGA Meetings											
Plane/Bus Fare & Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		
Participation to Investment/Trade Mission											
Plane Fare/Accommodation/Meals		N/A	N/A	N/A	N/A	N/A	GoP	609,000.00	609,000.00		
Industry Cluster Profiling											
Professional Services		Small Value Procurement	May	May	May	May	GoP	63,000.00	63,000.00		

Exploratory Mission to Japan & Korea		N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00		
Regional Evaluation, Assessment & Planning											
-Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	6,300.00	6,300.00		
Attendance to National Evaluation, Assessment & Planning											
Plane Fare		N/A	N/A	N/A	N/A	N/A	GoP	26,250.00	26,250.00		
Preparation of Success Stories AVP											
AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	63,000.00	63,000.00		
Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,100.00	2,100.00		
ROLL-IT (Roads Leveraging Linkages through Industry & Trade)	IDD										
Conduct of meetings		Small Value Procurement		Feb, May, August, Nov			GoP	42,000.00	42,000.00		
Monitoring & Evaluation of ROLL IT Projects		Small Value Procurement		April, August, Nov			GoP	21,000.00	21,000.00		
TRABAHO, NEGOSYO, KABUHAYAN (TNK)	IDD										
-Coordination Meetings (Meals)		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	3,150.00	3,150.00		
-Supplies		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	1,575.00	1,575.00		
-Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		
INDUSTRY CLUSTER ENHANCEMENT PROGRAM	IDD										
CACAO	IDD										
Tsokolatehan during trade fairs and Treasures/Fair participations											
Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
Industry Cluster Meetings											
Meals and snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,200.00	25,200.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	525.00	525.00		
Cacao Congress and Kakao Link											
Meals and snacks		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	21,000.00	21,000.00		
Supplies, registration		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	6,300.00	6,300.00		
Accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
COFFEE	IDD										
Kapehan during trade fairs and Treasures/Fairs participation											
Supplies and rental		Small Value Procurement	December	December	December	December	GoP	5,250.00	5,250.00		
accommodation and travel		Small Value Procurement	December	December	December	December	GoP	3,150.00	3,150.00		
Industry Cluster Meetings											
meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	25,200.00	25,200.00		
Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	525.00	525.00		
Coffee Summit, Conference and Congress											
meals and snacks		Small Value Procurement		March, July & Oct			GoP	21,000.00	21,000.00		
Supplies, registration, rental		Small Value Procurement		March, July & Oct			GoP	10,500.00	10,500.00		
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
Coffee Cupping											
Supplies, rental		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	10,500.00	10,500.00		
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
freight		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	3,150.00	3,150.00		
professional services		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	6,300.00	6,300.00		
MUSCOVADO	IDD										
Fairs participation											
*Supplies		Shopping	November	November	November	November	GoP	10,500.00	10,500.00		

Industry Cluster Meetings											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	25,200.00	25,200.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	1,050.00	1,050.00	
PROCESSED FOOD	IDD										
Fairs participation and market facilitation											
*Supplies		Shopping	December	December	December	December		GoP	10,500.00	10,500.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	5,250.00	5,250.00	
Industry Cluster Meetings											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	50,400.00	50,400.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,100.00	2,100.00	
Forums/Trainings and Seminars/ProDev											
*meals and snacks		Small Value Procurement		March, June, Oct				GoP	42,000.00	42,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	10,500.00	10,500.00	
*professional fee		Small Value Procurement		March, June, Oct				GoP	10,500.00	10,500.00	
WEARABLES AND HOMESTYLE	IDD										
Fairs participation and market facilitation											
*Supplies		Small Value Procurement	November	November	November	November		GoP	10,500.00	10,500.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	5,250.00	5,250.00	
Industry Cluster Meetings											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	42,000.00	42,000.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,100.00	2,100.00	
Forums/Trainings and Seminars/ProDev	IDD										
*meals and snacks		Small Value Procurement		Feb, May, Sept				GoP	21,000.00	21,000.00	
-supplies,		Small Value Procurement		Feb, May, Sept				GoP	1,050.00	1,050.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	5,250.00	5,250.00	
*professional fee		Small Value Procurement		Feb, May, Sept				GoP	10,500.00	10,500.00	
BAMBOO											
Fairs participation and market facilitation	IDD										
*Supplies		Small Value Procurement	November	November	November	November		GoP	10,500.00	10,500.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	5,250.00	5,250.00	
Industry Cluster Meetings											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	42,000.00	42,000.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,100.00	2,100.00	
Forums/Trainings and Seminars/ProDev	IDD										
*meals and snacks		Small Value Procurement		Feb, May, Sept				GoP	42,000.00	42,000.00	
-supplies,		Small Value Procurement		Feb, May, Sept				GoP	1,050.00	1,050.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	5,250.00	5,250.00	
*professional fee		Small Value Procurement		Feb, May, Sept				GoP	10,500.00	10,500.00	
COCO COIR	IDD										
Fairs participation and market facilitation											
*Supplies		Small Value Procurement	November	November	November	November		GoP	10,500.00	10,500.00	
*rental		Small Value Procurement	November	November	November	November		GoP	2,100.00	2,100.00	
Industry Cluster Meetings/Stakeholder forums	IDD										
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	50,400.00	50,400.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,100.00	2,100.00	
Forums/Trainings and Seminars/ProDev	IDD										
*meals and snacks		Small Value Procurement		April, August, Oct				GoP	50,400.00	50,400.00	
*Supplies, packaging and labels		Small Value Procurement	April	April	April	April		GoP	10,500.00	10,500.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A		GoP	10,500.00	10,500.00	
*professional fee		Small Value Procurement	April	April	April	April		GoP	10,500.00	10,500.00	
PALM OIL	IDD										
Palm Oil Congress											
*meals and snacks		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov		GoP	50,400.00	50,400.00	

*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	2,100.00	2,100.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
Industry Cluster Meetings/Stakeholder forums	IDD										
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	33,600.00	33,600.00		
*Supplies		Shopping		Jan, Apr, July, Oct			GoP	2,100.00	2,100.00		
Forums/Trainings and Seminars/ProDev	IDD										
*meals and snacks		Small Value Procurement		Feb, May, Sept			GoP	84,000.00	84,000.00		
*Supplies, packaging and labels		Small Value Procurement		Feb, May, Sept			GoP	2,100.00	2,100.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		
*professional fee		Small Value Procurement		Feb, May, Sept			GoP	5,250.00	5,250.00		
RUBBER	IDD										
Rubber Congress	IDD										
*Supplies, registration		Small Value Procurement		Aug & Nov			GoP	5,250.00	5,250.00		
*accommodation and travel		Small Value Procurement		Aug & Nov			GoP	5,250.00	5,250.00		
Industry Cluster Meetings/Stakeholder forums	IDD										
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	50,400.00	50,400.00		
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,100.00	2,100.00		
Fairs participation and market facilitation	IDD										
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
*rental		Small Value Procurement	November	November	November	November	GoP	2,100.00	2,100.00		
ICT	IDD										
ICT Summit	IDD										
*meals and snacks		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	12,600.00	12,600.00		
*Supplies, registration		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,500.00	10,500.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00		
Industry Cluster Meetings/Stakeholder forums											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	12,600.00	12,600.00		
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,100.00	2,100.00		
PROCESSED AQUAMARINE	IDD										
Regional Stakeholders Meeting		Small Value Procurement	April	April	April	April	GoP	12,000.00	12,000.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	1,575.00	1,575.00		
Representation		Small Value Procurement	April	April	April	April	GoP	18,900.00	18,900.00		
Cluster Meeting (Meal and Snacks)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	11,340.00	11,340.00		
Stakeholders Consultation		Small Value Procurement	February	March	April	May	GoP	33,600.00	33,600.00		
TUNA	IDD										
National Tuna Congress											
*Supplies, registration		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00		
*travel		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		
Industry Cluster Meetings/Stakeholder forums											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	33,600.00	33,600.00		
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,100.00	2,100.00		
Fairs participation and market facilitation											
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	10,500.00	10,500.00		
*rental		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,100.00	2,100.00		
Marketing Collateral for SOCCSKSARGEN											
Supplies		Small Value Procurement	June	June	June	June	GoP	2,100.00	2,100.00		
Printing		Small Value Procurement	June	June	June	June	GoP	26,250.00	26,250.00		
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,500.00	10,500.00		
INDUSTRY CLUSTER CONVERGENCE	IDD										
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	23,625.00	23,625.00		

*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	5,250.00	5,250.00
YEAR-END ASSESSMENT & PLANNING	IDD									
- Representation		Small Value Procurement	December	December	December	December	GoP	13,125.00	13,125.00	
- Supplies		Small Value Procurement	December	December	December	December	GoP	1,575.00	1,575.00	
NEGOSYO CENTER	IDD									
Printing of Newsletter		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	GoP	78,750.00	78,750.00	
Negosyo Center AVP Part 3 and 4	IDD	Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	GoP	63,000.00	63,000.00	
Regional E-commerce Seminar										
- Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	152,250.00	152,250.00	
-Plane fare of speaker		Small Value Procurement	May	May	May	May	GoP	21,000.00	21,000.00	
- Prof. Fee of Speaker		Small Value Procurement	May	May	May	May	GoP	21,000.00	21,000.00	
-Representation		Small Value Procurement	May	May	May	May	GoP	7,350.00	7,350.00	
- Supplies (Certificates, Lei, Tokens)		Small Value Procurement	May	May	May	May	GoP	6,300.00	6,300.00	
- Printing (Tarps)		Small Value Procurement	May	May	May	May	GoP	3,150.00	3,150.00	
- Rental of Equipment (LED Wall)		Small Value Procurement	May	May	May	May	GoP	29,400.00	29,400.00	
-Gasoline		N/A	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	
KMME	IDD									
Orientation of Mentors	IDD									
-Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	15,750.00	15,750.00	
KMME Regional Summit	IDD									
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	84,000.00	84,000.00	
-Tarp Printing		Small Value Procurement	October	October	November	November	GoP	2,100.00	2,100.00	
-Supplies		Shopping	October	October	November	November	GoP	1,050.00	1,050.00	
Plane Fare for Speaker/Guest		Small Value Procurement	October	October	November	November	GoP	21,000.00	21,000.00	
Speaker's Fee		Small Value Procurement	October	October	November	November	GoP	10,500.00	10,500.00	
Dinner for Guests		Small Value Procurement	October	October	November	November	GoP	7,350.00	7,350.00	
Accommodation		Small Value Procurement	October	October	November	November	GoP	8,400.00	8,400.00	
LED Wall Rental		Small Value Procurement	October	October	November	November	GoP	15,750.00	15,750.00	
Token		Small Value Procurement	October	October	November	November	GoP	4,200.00	4,200.00	
Regional Evaluation, Assessment & Planning	IDD									
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	6,300.00	6,300.00	
Attendance to National Evaluation, Assessment & Planning	IDD									
-Plane Fare		Small Value Procurement	November	November	November	November	GoP	26,250.00	26,250.00	
Preparation of Success Stories AVP	IDD									
-AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	63,000.00	63,000.00	
-Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,100.00	2,100.00	
SME Development Division										
CARP										
Synchronized Planning with DAR	SDD									
Meals and Snacks (3days)		NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	37,800.00	37,800.00	
Accommodation (2nights)							GoP	42,000.00	42,000.00	
OTOP Promotional Products		Small Value Procurement	February	February	February	February	GoP	3,150.00	3,150.00	
Semestral Meeting	SDD									
Meals and Snacks (1day)		NP-53.10 Lease of Real Property and Venue	Feb & July	Feb & July	Feb & July	Feb & July	GoP	14,700.00	14,700.00	
Accommodation (1night)			Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,300.00	6,300.00	
Van Rental (2days)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	21,000.00	21,000.00	
OTOP Promotional Products		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,300.00	6,300.00	
2019 Planning	SDD									
Meals and Snacks (2days)		NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	15,750.00	15,750.00	
Accommodation (1night)			January	January	January	January	GoP	3,150.00	3,150.00	
Van Rental (2days)		Small Value Procurement	January	January	January	January	GoP	8,400.00	8,400.00	

OTOP Promotional Products		Small Value Procurement	January	January	January	January	GoP	3,150.00	3,150.00	
Support to Treasures of R12	SDD	Small Value Procurement	November	November	November	November	GoP	52,500.00	52,500.00	
Monitoring and Evaluation-1st sem	SDD									
Van Rental (5days)		NP-53.10 Lease of Real	May	May	May	May	GoP	63,000.00	63,000.00	
Accommodation (6nights)		Property and Venue	May	May	May	May	GoP	25,200.00	25,200.00	
Meals and Snacks (5days)		Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00	
OTOP Promotional Products		Small Value Procurement	May	May	May	May	GoP	6,300.00	6,300.00	
Monitoring and Evaluation-2nd sem	SDD									
Van Rental (5days)		NP-53.10 Lease of Real	August	August	September	September	GoP	31,500.00	31,500.00	
Accommodation (6nights)		Property and Venue	August	August	September	September	GoP	12,600.00	12,600.00	
Meals and Snacks (5days)		Small Value Procurement	August	August	September	September	GoP	21,000.00	21,000.00	
OTOP Promotional Products		Small Value Procurement	August	August	September	September	GoP	3,150.00	3,150.00	
Industry Cluster Enhancement Program - Activities	SDD									
Processed Aquamarine Cluster										
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	April	April	April	April	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	April	April	April	April	GoP	1,575.00	1,575.00	
Processed Fruits and Nuts Cluster	SDD									
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	16,537.50	16,537.50	
Professional Fee		Small Value Procurement	May	May	May	May	GoP	15,750.00	15,750.00	
Supplies		Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	May	May	May	May	GoP	1,575.00	1,575.00	
Cacao Cluster	SDD									
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	May	May	May	May	GoP	1,575.00	1,575.00	
Coffee Cluster	SDD									
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	16,537.50	16,537.50	
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	June	June	June	June	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	June	June	June	June	GoP	1,575.00	1,575.00	
Muscovado Cluster	SDD									
Meals and Snacks		Small Value Procurement	July	July	July	July	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	July	July	July	July	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	July	July	July	July	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	July	July	July	July	GoP	1,575.00	1,575.00	
Tuna Cluster	SDD									
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	August	August	August	August	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	August	August	August	August	GoP	1,575.00	1,575.00	
Rubber Cluster	SDD									
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	September	September	September	September	GoP	1,575.00	1,575.00	
Palm Oil Cluster	SDD									
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,812.50	11,812.50	
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,500.00	10,500.00	
Supplies		Small Value Procurement	September	September	September	September	GoP	5,250.00	5,250.00	
Communication		Direct Contracting	September	September	September	September	GoP	1,575.00	1,575.00	

Wearables and Homestyles Cluster	SDD										
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	16,537.50	16,537.50		
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	April	April	April	April	GoP	1,575.00	1,575.00		
Coco Coir Cluster	SDD										
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	October	October	October	October	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	October	October	October	October	GoP	1,575.00	1,575.00		
Bamboo Cluster	SDD										
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	14,175.00	14,175.00		
Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	November	November	November	November	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	November	November	November	November	GoP	1,575.00	1,575.00		
ICT-BMP Cluster	SDD										
Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	11,812.50	11,812.50		
Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,500.00	10,500.00		
Supplies		Small Value Procurement	March	March	March	March	GoP	5,250.00	5,250.00		
Communication		Direct Contracting	March	March	March	March	GoP	1,575.00	1,575.00		
Trabaho Negosyo Kabuhayan	SDD										
Food and Snacks		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	42,000.00	42,000.00		
Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	63,000.00	63,000.00		
Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	105,000.00	105,000.00		
Space Rental		NP-53.10 Lease of Real Property and Venue	May & June	May & June	May & June	May & June	GoP	105,000.00	105,000.00		
Treasures of Region 12	SDD										
Space Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	630,000.00	630,000.00		
Sound System		Small Value Procurement	October	October	November	November	GoP	63,000.00	63,000.00		
Booth Rental		Small Value Procurement	October	October	November	November	GoP	262,500.00	262,500.00		
Accommodation		Small Value Procurement	October	October	November	November	GoP	367,500.00	367,500.00		
Food		Small Value Procurement	October	October	November	November	GoP	577,500.00	577,500.00		
Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	GoP	315,000.00	315,000.00		
Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	210,000.00	210,000.00		
Eco Bag		Small Value Procurement	October	October	November	November	GoP	42,000.00	42,000.00		
LED Wall		Small Value Procurement	October	October	November	November	GoP	105,000.00	105,000.00		
OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	42,000.00	42,000.00		
Leis		Small Value Procurement	October	October	November	November	GoP	21,000.00	21,000.00		
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	52,500.00	52,500.00		
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	73,500.00	73,500.00		
Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	63,000.00	63,000.00		
Van Rental		Small Value Procurement	October	October	November	November	GoP	31,500.00	31,500.00		
Plane Fare		Small Value Procurement	October	October	November	November	GoP	89,250.00	89,250.00		
Manila Fame	SDD										
Space and Booth Rental		NP-53.10 Lease of Real Property and Venue	April & Oct	April & Oct	April & Oct	April & Oct	GoP				
plane fare and accommodation		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	44,100.00	44,100.00		
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	21,000.00	21,000.00		
Treasures of SOX	SDD										
freight of products		Small Value Procurement	May	May	May	May	GoP	63,000.00	63,000.00		
plane fare		Small Value Procurement	May	May	May	May	GoP	10,500.00	10,500.00		
accommodation		Small Value Procurement	May	May	May	May	GoP	44,100.00	44,100.00		
Participation to National Trade Fair	SDD										
Freight of Products		Small Value Procurement	August	August	August	August	GoP	10,500.00	10,500.00		

Plane Fare		Small Value Procurement	August	August	August	August	GoP	12,600.00	12,600.00		
Accommodation		Small Value Procurement	August	August	August	August	GoP	9,450.00	9,450.00		
Participation to National Arts & Crafts Fair	SDD										
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	21,000.00	21,000.00		
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	25,200.00	25,200.00		
Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,900.00	18,900.00		
Participation to National Food Fair	SDD										
Freight of Products		Small Value Procurement	March	March	March	March	GoP	10,500.00	10,500.00		
Plane Fare		Small Value Procurement	March	March	March	March	GoP	12,600.00	12,600.00		
Accommodation		Small Value Procurement	March	March	March	March	GoP	9,450.00	9,450.00		
OTOP Next Gen											
PHASE 1: Planning, Assessment, Consultation, Triage											
Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	73,500.00	73,500.00		
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	105,000.00	105,000.00		
Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,600.00	12,600.00		
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	105,000.00	105,000.00		
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	52,500.00	52,500.00		
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	367,500.00	367,500.00		
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,500.00	10,500.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	433,125.00	433,125.00		
PHASE 2: Execution of Intervention & Assistance	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00		
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	189,000.00	189,000.00		
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	210,000.00	210,000.00		
Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	36,750.00	36,750.00		
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	262,500.00	262,500.00		
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	157,500.00	157,500.00		
Representation Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	840,000.00	840,000.00		
Transportation and Delivery Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	21,000.00	21,000.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	May-Oct	May-Oct	May-Oct	May-Oct	GoP	433,125.00	433,125.00		
PHASE 3: Showcase; Reevaluation & Recognition	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	November	November	November	November	GoP	73,500.00	73,500.00		
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	157,500.00	157,500.00		
Telephone - Mobile		Direct Contracting	November	November	November	November	GoP	12,600.00	12,600.00		
Other Professional Services		Small Value Procurement	November	November	November	November	GoP	105,000.00	105,000.00		
Other General Services		Small Value Procurement	November	November	November	November	GoP	52,500.00	52,500.00		
Representation Expenses		Small Value Procurement	November	November	November	November	GoP	367,500.00	367,500.00		
Transportation and Delivery Expenses		Small Value Procurement	November	November	November	November	GoP	10,500.00	10,500.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	433,125.00	433,125.00		
PHASE 4: SELL.SELL.SELL.	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
Training Expenses		Small Value Procurement	December	December	December	December	GoP	31,500.00	31,500.00		
Office Supplies Expenses		Small Value Procurement	December	December	December	December	GoP	52,500.00	52,500.00		
Telephone - Mobile		Direct Contracting	December	December	December	December	GoP	16,800.00	16,800.00		

Traveling Expenses		N/A	N/A	N/A	N/A	N/A	N/A	GoP	95,454.45	95,454.45
Office Supplies Expenses		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	June-Oct	GoP	48,124.65	48,124.65
Telephone Mobile Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	June-Oct	GoP	4,375.35	4,375.35
Telephone Landline Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	June-Oct	GoP	37,624.65	37,624.65
Rents - Motor Vehicles		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	June-Oct	GoP	105,000.00	105,000.00
Negosyo Center	SDD									
CAPACITY BUILDING FOR BCs										
SBCC 104/106										
>Training (Meals and Snacks)		Small Value Procurement	June	June	June	June	June	GoP	735,000.00	735,000.00
>Telephone Expense-mobile		Small Value Procurement	June	June	June	June	June	GoP	525.00	525.00
PARTICIPATION IN TNK/OTHER NATIONWIDE ACTS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,880.00	26,880.00
Training		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	52,185.00	52,185.00
Supplies		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	12,075.00	12,075.00
Printing/Binding		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	4,200.00	4,200.00
Representation		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	21,546.00	21,546.00
Other Professional Services		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	30,240.00	30,240.00
PREPARATION OF NC NEWSLETTER	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,230.00	13,230.00
Supplies		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	July & Dec	GoP	5,145.00	5,145.00
Telephone (landline)		Direct Contracting	July & Dec	July & Dec	July & Dec	July & Dec	July & Dec	GoP	5,775.00	5,775.00
Printing/Binding		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	July & Dec	GoP	52,500.00	52,500.00
Other Professional Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	July & Dec	GoP	42,000.00	42,000.00
REGIONAL NC MEETINGS (6 mtgs)	SDD									
>Supplies		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,150.00	3,150.00
>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,260.00	1,260.00
>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	56,700.00	56,700.00
ATTENDANCE TO PMU MEETINGS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,250.00	26,250.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	23,363.55	23,363.55
NC OPERATING EXPENSES	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,146,600.00	1,146,600.00
Telephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	297,360.00	297,360.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	359,100.00	359,100.00
Internet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	103,635.00	103,635.00
Office Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,297,800.00	1,297,800.00
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	327,600.00	327,600.00
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	327,600.00	327,600.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	982,800.00	982,800.00
Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	151,200.00	151,200.00
GCASH	SDD									
One-time Gcash Load		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,500.00	94,500.00
BUSINESS COUNSELLORS										
Professional Fees		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,297,409.00	14,297,409.00
REGISTRATIONS/BMBE INFO BLASTS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,842.50	20,842.50
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	79,852.50	79,852.50
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,620.00	4,620.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,680.00	1,680.00

Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,190.00	8,190.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	525.00	525.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,350.00	49,350.00		
PRODUCT DEVELOPMENT ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	18,270.00	18,270.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	157,013.85	157,013.85		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,458.50	35,458.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,680.00	1,680.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,588.00	21,588.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,930.00	27,930.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	134,925.00	134,925.00		
E-COMMERCE SEMINARS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	9,345.00	9,345.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	155,715.00	155,715.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,077.50	11,077.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,200.00	4,200.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,520.00	2,520.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,097.50	24,097.50		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,600.00	54,600.00		
MARKET MATCHING ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	3,360.00	3,360.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,328.00	20,328.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,856.50	6,856.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,050.00	1,050.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,250.00	5,250.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,140.00	7,140.00		
PARTICIPATION IN TRADE FAIRS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	47,376.00	47,376.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,363.50	283,363.50		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,910.00	35,910.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,932.50	5,932.50		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,125.00	13,125.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,325.00	17,325.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,300.00	6,300.00		
CONDUCT OF FINANCING FORA	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	17,220.00	17,220.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	171,403.05	171,403.05		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,428.50	26,428.50		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,832.50	3,832.50		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,839.00	13,839.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	53,392.50	53,392.50		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,375.00	18,375.00		
OTHER FINANCING-RELATED ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	68,355.00	68,355.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,870.00	9,870.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,255.00	3,255.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,150.00	3,150.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,362.50	2,362.50		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,525.00	21,525.00		

<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,410,150.00	1,410,150.00		
<i>Training Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,470,000.00	1,470,000.00		
Non DTI-led trainings	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	215,250.00	215,250.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	227,850.00	227,850.00		
Quarterly Meeting of Admin Officers	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00		
<i>Other professional services</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Attendance to PAGBA	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		
Attendance to GACPA	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	27,300.00	27,300.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		
Attendance to FHRAPIK Conference	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		
<i>Other supplies and materials</i>		N/A	N/A	N/A	N/A	N/A	GoP	9,450.00	9,450.00		
Attendance to HR Conference	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		
Attendance to CSC HRM Partners Forum	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
Attendance to meetings of Council of Personnel Officers	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		
Capability enhancement of RBAC	AFMD										
<i>Food and Venue</i>		NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	63,000.00	63,000.00		
Organizational Culture Activities/ Teambuilding cum Health & Wellness Program	AFMD										
Sports activities	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,900.00	18,900.00		
<i>Other supplies and materials</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,600.00	12,600.00		
Tree Planting											
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	13,702.50	13,702.50		
<i>Gasoline expense</i>		N/A	June	June	June	June	GoP	9,450.00	9,450.00		
Participation of Festivals (Civic parade)	AFMD										
T'nalak Festival	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	June	June	July	July	GoP	13,702.50	13,702.50		
<i>Other supplies and materials</i>		Small Value Procurement	June	June	July	July	GoP	10,500.00	10,500.00		
Hinugyaw Festival	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	January	January	January	January	GoP	13,702.50	13,702.50		
<i>Other supplies and materials</i>		Small Value Procurement	January	January	January	January	GoP	10,500.00	10,500.00		
Health Talk Series- Snacks	AFMD										
Basic Photography	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	August	August	August	August	GoP	18,900.00	18,900.00		
<i>Other supplies and materials</i>		Small Value Procurement	August	August	August	August	GoP	31,500.00	31,500.00		
<i>Other professional services</i>		Small Value Procurement	August	August	August	August	GoP	15,750.00	15,750.00		
Teambuilding Activity	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	August	August	September	September	GoP	47,250.00	47,250.00		
<i>Other supplies and materials</i>		Small Value Procurement	August	August	September	September	GoP	21,000.00	21,000.00		

Traveling Expenses - Sales promo permit evaluation, issuance, supervision	CPD	N/A	N/A	N/A	N/A	N/A	GoP	1,575.00	1,575.00		
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
- ICC/CE evaluation/processing/inspection/issuance	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00		
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		
- Issuance of other certifications & information	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100.00	2,100.00		
Other supplies and materials		Shopping	April	April	April	April	GoP	1,050.00	1,050.00		
- QMS and Product Audit on PS Licensees and follow up/mentoring sessions on compliance to NC issued vs. PNS requirements	CPD										
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		
DEVELOPMENTAL REGULATION, MONITORING & ENFORCEMENT	CPD	Shopping		Jan, Feb, Apr, June, July			GoP	5,250.00	5,250.00		
-Price Trending											
Other supplies and materials		Shopping	April	April	April	April	GoP	1,050.00	1,050.00		
- PS/FTL/Tobacco Regulation Act Monitoring & Enforcement	CPD										
Other supplies and materials		Shopping	May	May	May	May	GoP	1,050.00	1,050.00		
- Compliance inspection of imported used vehicles	CPD										
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
- Assist in FTEB monitoring/enforcement activities	CPD	Shopping	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,100.00	2,100.00		
Meals and Snacks		Small Value Procurement	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	GoP	157,500.00	157,500.00		
- Inter-agency Task Force/Monitoring & Enforcement	CPD										
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		
-Hauling, Warehousing, disposition of violative products	CPD	Shopping	June-Nov	June-Nov	June-Nov	June-Nov	GoP	1,050.00	1,050.00		
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	1,260.00	1,260.00		
Meals and snacks		Shopping	May-June	May-June	May-June	May-June	GoP	2,100.00	2,100.00		
Other MOOE (Rental of Vehicle, Building and Structure, Other Exp)	CPD	Small Value Procurement	May-June	May-June	May-June	May-June	GoP	5,250.00	5,250.00		
Purchase of Monitoring Gadgets/Equipment		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	14,175.00	14,175.00		
Purchase of Disaster Materials and Gadgets		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	262,500.00	262,500.00		
CONSUMER EDUCATION AND ADVOCACY	CPD										
SUPER CONSUMER ADVOCACY	CPD										
a. Bagwis Program	CPD										
- Briefing on new Guidelines (DAO 17-08, S 2017) and CWD Strengthening											
Traveling Expenses Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00		
- DTI Attendance to Public Hearing/Policy briefing on new issuances		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	1,050.00	1,050.00		
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		

<i>Meals and snacks</i> g. Conduct of Seminars on Fair Trade Laws (Resource person) - Consumer Laws (RA 7394, RA 7581, Lemon Law, Tobacco Act, etc) <i>Traveling Expenses</i> - Business Laws (BNR, PETC/TR/SR Accreditation) <i>Traveling Expenses</i> - PS Law & new issuances <i>Traveling Expenses</i> <i>Training Expense</i> <i>Other supplies and materials</i> h. Super Consumer Webpage i. Advocacy for PWD and SC (Kaagapay program) Meeting/Evaluation <i>Representation</i> <i>Supplies</i> <i>Printing and Binding</i> <i>Traveling</i> Awarding (for Kaagapay Program) <i>Representation</i> <i>Supplies</i> <i>Printing and Binding</i> SPECIAL PROGRAM - Diskwento Caravan <i>Traveling Expenses</i> <i>Other supplies and materials</i> INTER-AGENCY COMMITTEES/CPD MEETINGS - CPD Planning, Meeting <i>Meals and snacks</i> - CPD review of Processes	CPD	Small Value Procurement	June	June	June	June	GoP	6,300.00	6,300.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,150.00	3,150.00
	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	10,500.00	10,500.00	
	Shopping	June	June	July	July	GoP	3,150.00	3,150.00	
							50,400.00	50,400.00	
	Small Value Procurement			Apr, Jul, Oct, Dec			GoP	73,500.00	73,500.00
	Small Value Procurement			Apr, Jul, Oct, Dec			GoP	4,200.00	4,200.00
	Small Value Procurement			Apr, Jul, Oct, Dec			GoP	4,200.00	4,200.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00
	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	31,500.00	31,500.00	
	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,500.00	10,500.00	
	Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	3,150.00	3,150.00	
NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	
Small Value Procurement	May	May	May	May	GoP	5,250.00	5,250.00		
Small Value Procurement			Jan, Mar, June, Nov			GoP	31,500.00	31,500.00	
<i>Meals and snacks</i> - CPD Capability Enhancement (Updating on new guidelines) <i>Traveling Expenses</i> <i>Training Expense</i> <i>Other supplies and materials</i> <i>Rent Expense (Vehicle Rental)</i> - Inter-agency meetings/advocacies/activities / benchmarking <i>Traveling Expenses</i> CAPABILITY BUILDING/HO-Initiated Activities - Training on PS Audit, PS & ICC procedures for CPD staff & PDs (30 pax, 2 days) <i>Traveling Expenses</i> <i>Training Expense</i> <i>Other supplies and materials</i>	CPD	Small Value Procurement	April	April	April	April	GoP	8,400.00	8,400.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,465.00	3,465.00
	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	26,250.00	26,250.00	
	Shopping	June	June	June	June	GoP	5,250.00	5,250.00	
	Small Value Procurement	June	June	June	June	GoP	5,250.00	5,250.00	
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00
	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00
	NP-53.10 Lease of Real Property and Venue			Mar. June. Sept & Dec			GoP	28,350.00	28,350.00
Shopping			Mar. June. Sept & Dec			GoP	5,250.00	5,250.00	

Basic Photography Workshop (3 days and two nights)												
Food and Venue	Small Value Procurement	May	May	June	June	GoP	38,115.00	38,115.00				
Speaker (3)	Small Value Procurement	May	May	June	June	GoP	31,500.00	31,500.00				
OTOP Promotional Materials	Small Value Procurement	May	May	June	June	GoP	6,300.00	6,300.00				
Supplies/Kit	Small Value Procurement	May	May	June	June	GoP	3,150.00	3,150.00				
Plane Fare	Small Value Procurement	May	May	June	June	GoP	31,500.00	31,500.00				
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2019 (REGULAR MOOE AND PROJECT FUNDS)							71,475,221.75	70,175,221.75	1,300,000.00			

Prepared by:


JESSA MARIE G. ONG
 Administrative Officer III

Recommended for Approval by:


MARY ANN M. MORALES
 BAC Chairperson

Approved by:


DORECITA T. DELIMA
 Regional Director