

Department of Trade and Industry - MIMAROPA Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000/3000000000000000	2020 Planning Workshop	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Regular	600,000.00	600,000.00		
1000000000000000/3000000000000000	2020 Mid-year Assessment and Catch-up Planning Workshop	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Regular	550,000.00	550,000.00		
1000000000000000/3000000000000000	Regional Management Committee Meeting	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, June, October, December	March, June, October, December	Regular	44,000.00	44,000.00		
1000000000000000/3000000000000000	Airplane Fares	ORD/FAD/BDD/CPD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Regular	2,050,000.00	2,050,000.00		
1000000000000000/3000000000000000	Petroleum Fuel, Oil and Lubricants (POL) Products	ORD/FAD/BDD/CPD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Regular	1,354,000.00	1,354,000.00		
1000000000000000/3000000000000000	Employee's Training	ORD/FAD/BDD/CPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February to December	February to December	Regular	450,000.00	450,000.00		
1000000000000000/3000000000000000	AO Summit	FAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Regular	200,000.00	200,000.00		
1000000000000000/3000000000000000	QMS Internal QA Training	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, May, June	April, May, June	Regular	155,000.00	155,000.00		
1000000000000000/3000000000000000	Regional Consumer Quiz Bee	CPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Regular	350,000.00	350,000.00		
1000000000000000/3000000000000000	Capacity Building/ Refresher Training for Consumer Protection Services	CPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Regular	300,000.00	300,000.00		
1000000000000000/3000000000000000	Indicative Planning for 2021	ORD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Regular	100,000.00	100,000.00		
1000000000000000/3000000000000000	Office Supplies	FAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Regular	2,799,336.27	2,799,336.27		
330100200001000	Airplane Fares	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	750,000.00	750,000.00		
330100200001000	Petroleum Fuel, Oil and Lubricants (POL) Products	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	200,000.00	200,000.00		
330100200001000	Regional Business and Consumer Advocacy	BDD/CPD	NP-53.9 - Small Value Procurement	February to May	February to May	February to May	February to May	NC MOOE	850,000.00	850,000.00		
330100200001000	E-commerce Roadshow	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March to May	March to May	NC MOOE	400,000.00	400,000.00		
330100200001000	MNATTF 2020 - Lease of Sound System	BDD	NP-53.9 - Small Value Procurement	August	August	August	August	NC MOOE	120,000.00	120,000.00		


330100200001000	MNATTF 2020 - Hotel Accommodation	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	NC MOOE	500,000.00	500,000.00		
330100200001000	MNATTF 2020 - Booth Contractor	BDD	NP-53.9 - Small Value Procurement	April	April	April	April	NC MOOE	950,000.00	950,000.00		
330100200001000	MNATTF 2020 - Food for the Opening Ceremony	BDD	NP-53.9 - Small Value Procurement	September	September	September	September	NC MOOE	60,000.00	60,000.00		
330100200001000	MNATTF 2020 - Printing of Promo Collaterals	BDD	NP-53.9 - Small Value Procurement	June	June	June	June	NC MOOE	200,000.00	200,000.00		
330100200001000	MNATTF 2020 - Photo & Video Coverage and Product Shoot	BDD	NP-53.7 Highly Technical Consultants	September	September	September	September	NC MOOE	100,000.00	100,000.00		
330100200001000	MNATTF 2020 - Shirt Printing	BDD	NP-53.9 - Small Value Procurement	August	August	August	August	NC MOOE	120,000.00	120,000.00		
330100200001000	MNATTF 2020 - Tokens for the Guests/Buyers	BDD	NP-53.9 - Small Value Procurement	August	August	August	August	NC MOOE	100,000.00	100,000.00		
330100200001000	MNATTF 2020 - Special Setting of New Design Products (RIPDA)	BDD	NP-53.9 - Small Value Procurement	August	August	August	August	NC MOOE	450,000.00	450,000.00		
330100200001000	MNATTF 2020 - Planning and Meetings	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, July, August, September	March, July, August, September	NC MOOE	100,000.00	100,000.00		
330100200001000	Year End Assembly	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	NC MOOE	950,000.00	950,000.00		
330100200001000	TOT in BEST Game	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	NC MOOE	332,500.00	332,500.00		
330100200001000	Supplies for the Conduct of TOT in BEST Game	BDD	NP-53.5 Agency-to-Agency / Shopping	N/A	N/A	N/A	February	NC MOOE	89,000.00	89,000.00		
330100200001000	Small Business Counselor's Course	BDD	NP-53.7 Highly Technical Consultants	April	April	April	April	NC MOOE	250,000.00	250,000.00		
330100200001000	Venue for Small Business Counselor's Course	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	NC MOOE	250,000.00	250,000.00		
330100200001000	Franchising Seminar	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April to July	April to July	NC MOOE	350,000.00	350,000.00		
330100200001000	Cacao Roadmap Workshop	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	NC MOOE	500,000.00	500,000.00		
330100200001000	Cacao Farm Management Training	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	NC MOOE	300,000.00	300,000.00		
330100200001000	Radio Programs	BDD	Public Bidding/Competitive Bidding	January to December	January to December	January to December	January to December	NC MOOE	2,000,000.00	2,000,000.00		
330100200001000	Various Trainings for Negosyo Centers in Marinduque	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	820,000.00	820,000.00		
330100200001000	Various Trainings for Negosyo Center in Occ. Mindoro	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	654,240.00	654,240.00		
330100200001000	Various Trainings for Negosyo Center in Or. Mindoro	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	1,290,000.00	1,290,000.00		
330100200001000	Various Trainings for Negosyo Center in Palawan	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	1,584,000.00	1,584,000.00		
330100200001000	Various Trainings for Negosyo Center in Romblon	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	2,808,400.00	2,808,400.00		
330100200001000	Various Trainings for Negosyo Center in RO Areas	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	NC MOOE	264,000.00	264,000.00		
330100200001000	Establishment of Negosyo Center- Palawan	BDD	Public Bidding/Competitive Bidding	May	May	May	May	NC CO	1,629,000.00		1,629,000.00	

330100200001000	Establishment of Negosyo Center- Occ. Mindoro	BDD	NP-53.9 - Small Value Procurement	May	May	May	May	NC CO	543,000.00		543,000.00	
330100200001000	Establishment of Negosyo Center- Romblon	BDD	NP-53.9 - Small Value Procurement	May	May	May	May	NC CO	543,000.00		543,000.00	
330100200001000	Establishment of Negosyo Center- Or. Mindoro	BDD	NP-53.9 - Small Value Procurement	May	May	May	May	NC CO	543,000.00		543,000.00	
330100200002000	Airplane Fares	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	OTOP MOOE GAA	250,000.00	250,000.00		
330100200002000	Petroleum Fuel, Oil and Lubricants (POL) Products	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	OTOP MOOE GAA	50,000.00	50,000.00		
330100200002000	Regional Integrated Product Development Assistance - Food	BDD	NP-53.7 Highly Technical Consultants	May to July	May to July	May to July	May to July	OTOP MOOE GAA	650,000.00	650,000.00		
330100200002000	Regional Integrated Product Development Assistance - Non Food	BDD	NP-53.7 Highly Technical Consultants	May to July	May to July	May to July	May to July	OTOP MOOE GAA	860,000.00	860,000.00		
330100200002000	Kaagapay sa Negosyo program Level-up	BDD	Public Bidding/Competitive Bidding	June to August	June to August	June to August	June to August	OTOP MOOE GAA	1,600,000.00	1,600,000.00		
330100200002000	Establishment of OTOP Hubs - Marinduque	BDD	NP-53.9 - Small Value Procurement	May	May	May	May	OTOP MOOE GAA	200,000.00	300,000.00		
330100200002000	Establishment of OTOP Hubs - Occidental Mindoro	BDD	NP-53.9 - Small Value Procurement	June	June	June	June	OTOP MOOE GAA	200,000.00	300,000.00		
330100200002000	Establishment of OTOP Hubs - Oriental Mindoro	BDD	NP-53.9 - Small Value Procurement	June	June	June	June	OTOP MOOE GAA	200,000.00	300,000.00		
330100200002000	Establishment of OTOP Hubs - Palawan	BDD	NP-53.9 - Small Value Procurement	July	July	July	July	OTOP MOOE GAA	200,000.00	300,000.00		
330100200002000	Establishment of OTOP Hubs - Romblon	BDD	NP-53.9 - Small Value Procurement	July	July	July	July	OTOP MOOE GAA	200,000.00	300,000.00		
330100200002000	Provision of Label Printing - This includes printing of various sticker label and box packaging	BDD	NP-53.9 - Small Value Procurement	March to April	March to April	March to April	March to April	OTOP MOOE GAA	950,000.00	950,000.00		
330100200003000	Airplane Fares	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	SSF MOOE	500,000.00	500,000.00		
330100200003000	Petroleum Fuel, Oil and Lubricants (POL) Products	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	SSF MOOE	30,000.00	30,000.00		
330100200003000	Accommodation and Venue for SSF Summit 2020	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	SSF MOOE	450,000.00	450,000.00		
330100200003000	SSF-CARP Pavilion for MIMAROPA Naturally Agri-trade and Tourism Fair 2020	BDD	NP-53.9 - Small Value Procurement	September	September	September	September	SSF MOOE	500,000.00	500,000.00		
330100200003000	Various skills trainings, conferences, workshops for SSF in all MIMAROPA provinces	BDD	NP-53.10 Lease of Real Property and Venue	February to December	February to December	February to December	February to December	SSF MOOE	1,790,274.65	1,790,274.65		
330100200003000	Technology Mission for end users of SSF on Bamboo	BDD	NP-53.10 Lease of Real Property and Venue	August	August	August	August	SSF MOOE	60,000.00	60,000.00		
330100200003000	Accommodation during Product Research for Cashew	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	SSF MOOE	50,000.00	50,000.00		
330100200003000	Provision of Property tags (food grade stainless for Food, Stainless material for Non-food)	BDD	NP-53.9 - Small Value Procurement	March	March	March	March	SSF MOOE	800,000.00	800,000.00		
330100200003000	Repairs and Maintenance of SSF Equipment	BDD	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	SSF MOOE	800,000.00	800,000.00		
330100200003000	SSF Focal Persons' Learning Mission on Up-to-date technology for MSMEs	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	SSF MOOE	80,000.00	80,000.00		
330100200003000	Seminar on Good Laboratory Practices	BDD	NP-53.7 Highly Technical Consultants	June	June	June	June	SSF MOOE	180,000.00	180,000.00		
330100200003000	Venue for Seminar on Good Laboratory Practices	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	SSF MOOE	50,000.00	50,000.00		

330100200003000	SSF Year-end Assembly and Planning for 2021	BDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	SSF MOOE	600,000.00	600,000.00	
330100200003000	Provision of SSF equipment for the establishment of Processing center for Stingless Honey Bee products in LGU Boac, Marinduque	BDD	Public Bidding/Competitive Bidding	April	April	April	April	SSF CO	1,200,000.00		1,200,000.00
330100200003000	Upgrading of SSF on Food processing center for San Isidro Advent Farmers Association in Mamburao, Occidental Mindoro	BDD	Public Bidding/Competitive Bidding	May	May	May	May	SSF CO	1,700,000.00		1,700,000.00
330100200003000	Provision of SSF Equipment on Cashew Craft Village for San Miguel Farmers and Fishers MPC, ARC Hacienda de Caramay in Roxas, Oriental Mindoro	BDD	Public Bidding/Competitive Bidding	March	March	March	March	SSF CO	1,500,000.00		1,500,000.00
330100200003000	Provision of SSF equipment for the establishment of SSF on Productivity enhancement of Furniture Making for Munting Kabuhayan MPC in Puerto Princesa City, Palawan	BDD	Public Bidding/Competitive Bidding	June	June	June	June	SSF CO	1,700,000.00		1,700,000.00
330100200003000	Provision of SSF equipment for the establishment of Box Packaging Facility for Association of Restaurant Owners and Managers (AROMA) in Puerto Princesa City, Palawan	BDD	Public Bidding/Competitive Bidding	June	June	June	June	SSF CO	1,000,000.00		1,000,000.00
330100200003000	Provision of SSF equipment for the establishment of SSF on Cacao processing for Federation of Coron-Busuanga Palawan Farmers Association Inc. in Coron, Busuanga, Palawan	BDD	Public Bidding/Competitive Bidding	June	June	June	June	SSF CO	2,200,000.00		2,200,000.00
330100200003000	Provision of SSF equipment for the establishment of SSF on Pineapple processing for Marangas Overseas Filipino Workers Family Association in Bataraza, Palawan	BDD	Public Bidding/Competitive Bidding	July	July	July	July	SSF CO	2,000,000.00		2,000,000.00
330100200003000	Provision of SSF equipment for the establishment of SSF on Marble Novelty Common Service Facility for PLGU, Romblon	BDD	Public Bidding/Competitive Bidding	August	August	August	August	SSF CO	2,200,000.00		2,200,000.00
330100200003000	Provision of SSF equipment for the establishment of SSF on Cacao Fermentation and Solar drying for Cacao Farmers Association in Romblon	BDD	Public Bidding/Competitive Bidding	August	August	August	August	SSF CO	2,000,000.00		2,000,000.00
330100200003000	Provision of signage to all new and existing SSF cooperators in the MIMAROPA region	BDD	Public Bidding/Competitive Bidding	April	April	April	April	SSF CO	1,500,000.00		1,500,000.00
330100100002000	Airplane Fares	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Agaton Rehab Fund MOOE	500,000.00	500,000.00	
330100100002000	Petroleum Fuel, Oil and Lubricants (POL) Products	BDD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Agaton Rehab Fund MOOE	20,000.00	20,000.00	
330100100002000	Community Based Trainings - Cuyo	BDD	NP-53.9 - Small Value Procurement	March to April	March to April	March to April	March to April	Agaton Rehab Fund MOOE	726,250.00	726,250.00	
330100100002000	Community Based Trainings - Taytay	BDD	NP-53.9 - Small Value Procurement	March to April	March to April	March to April	March to April	Agaton Rehab Fund MOOE	726,250.00	726,250.00	
330100100002000	Community Based Trainings - San Vicente	BDD	NP-53.9 - Small Value Procurement	March to April	March to April	March to April	March to April	Agaton Rehab Fund MOOE	726,250.00	726,250.00	
330100100002000	Community Based Trainings - El Nido	BDD	NP-53.9 - Small Value Procurement	March to April	March to April	March to April	March to April	Agaton Rehab Fund MOOE	726,250.00	726,250.00	
330100100002000	Skills Training on buri and Pandan Hats Making	BDD	NP-53.9 - Small Value Procurement	February	February	February	February	Agaton Rehab Fund MOOE	110,000.00	110,000.00	
330100100002000	Skills Upgrading on Doll Making	BDD	NP-53.9 - Small Value Procurement	April	April	April	April	Agaton Rehab Fund MOOE	123,000.00	123,000.00	
330100100002000	Skills Upgrading on Fashion Accessories Making	BDD	NP-53.9 - Small Value Procurement	April	April	April	April	Agaton Rehab Fund MOOE	113,000.00	113,000.00	
330100100002000	Advance Skills Training on Bamboo Weaving	BDD	NP-53.9 - Small Value Procurement	April	April	April	April	Agaton Rehab Fund MOOE	113,000.00	113,000.00	
330100100002000	Disaster and Business Resiliency Workshop	BDD	NP-53.9 - Small Value Procurement	April, June	April, June	April, June	April, June	Agaton Rehab Fund MOOE	400,000.00	400,000.00	

330100100002000	Provision of Common Service Facility in Taytay	BDD	Public Bidding/Competitive Bidding	April	April	April	April	Agaton Rehab Fund CO	1,500,000.00		1,500,000.00	
330100100002000	Provision of Common Service Facility in El Nido	BDD	Public Bidding/Competitive Bidding	April	April	April	April	Agaton Rehab Fund CO	1,500,000.00		1,500,000.00	
330100100002000	Provision of Common Service Facility in Cuyo/ Magsaysay	BDD	Public Bidding/Competitive Bidding	May	May	May	May	Agaton Rehab Fund CO	1,500,000.00		1,500,000.00	
GRAND TOTAL									P		<u>66,586,750.92</u>	

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