


DEPARTMENT OF TRADE AND INDUSTRY - IX Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I	Common Supplies and Equipment (CSE)	DTI-IX	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be determines by Procuring Unit depending on the inventory levels (re-order point)	To be determines by Procuring Unit depending on the inventory levels (re-order point)	GOP	13,716,682.85	13,716,682.85		various regular office supplies
RO & POs													
A.I	Office Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	57,500.00	57,500.00		
A.I	Furniture and Fixtures	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	275,800.00	275,800.00		
A.I	IT Equipment and Hardware	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	673,160.00	673,160.00		
A.I	Technical and Scientific Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	42,800.00	42,800.00		
A.I	Library Books	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	36,000.00	36,000.00		
A.I	Communication Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	89,500.00	89,500.00		
A.I	Other Machineries and Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	175,777.00	175,777.00		
A.I	Generic Goods	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	566,000.00	566,000.00		Giveaways/ Souvenirs, Renovation Supplies
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	130,617.00	130,617.00		
A.I	Miscellaneous Supplies, Expenses and small equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	59,659.00	59,659.00		
A.I	Information Technology Supplies and Small Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	54,700.00	54,700.00		
A.III	Vehicle Goods and Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	1,722,000.00	1,722,000.00		Office Vehicle Maintenance
A.I	General Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	1,792,000.00	1,792,000.00		
A.I	Lease and Rental Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	2,300,000.00	2,300,000.00		Rental of Venue; Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.I	Rental of Office	DTI-IX	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	4,107,764.59	4,107,764.59		
A.I	Manpower Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	160,000.00	160,000.00		Hiring of Consultants, Consultancy Services, Hiring of Service Provider
A.I	Security Services	DTI-IX	YES	Competitive Bidding	December 4, 2019	December 26, 2019	January 27, 2020	January 27, 2020	GOP	3,370,800.00	3,370,800.00		
A.I	Janitorial Services	DTI-IX	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	2,925,000.00	2,925,000.00		
A.I	Subscription Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	3,643,500.00	3,643,500.00		Subscription to Internet, Phoneline Subscription, Airtime Subscription, Mobile/ Cellular Subscription, Subscription to Newspapers, Subscription to Electricity, Cable Subscription, Subscription to Software

A.I	Training Expense	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	796,750.00	796,750.00	.	Hotel Accommodation for Training, Domestic airline Tickets for Training, Foreign Airline Tickets
A.III	Travel Expense	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	968,500.00	968,500.00	.	Domestic airline Tickets for Training, Foreign Airline Tickets, Hotel Accommodation for Travel
A.I	Other Non-CSE ITEM	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	508,850.00	508,850.00	.	Other Supplies
	SMEDD Program											.	
A.I	Generic Goods	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	180,000.00	180,000.00	.	Token/ Giveaways/ Souvenirs
A.I	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	1,790,000.00	1,790,000.00	.	Provision of Services, Printing Service -Directory, Construction (Special Setting), Catering, Food and Services
A.I	Lease and Rental Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	2,355,000.00	2,355,000.00	.	Rental of Venue; Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.I	Manpower Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	16,142,505.64	16,142,505.64	.	Hiring of Consultants and Consultancy services
A.I	Training Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	3,750,000.00	3,750,000.00	.	Hotel Accommodation for Training, Domestic airline Tickets for Training, Foreign Airline Tickets
A.III	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	525,000.00	525,000.00	.	Domestic airline Tickets for Training, Foreign Airline Tickets, Hotel Accommodation for Travel
	Industry Development Program											.	
A.I	Generic Goods	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	134,000.00	134,000.00	.	Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	IDD	NO	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	52,670.00	52,670.00	.	.
A.I	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	290,000.00	290,000.00	.	Provision of Services, Printing Services, Hotel Accommodation, Catering services
A.I	Lease and Rental Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	304,000.00	304,000.00	.	Rental of Venue; Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.I	Manpower Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	240,000.00	240,000.00	.	Hiring of Service Provider
A.III	Travel Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	233,600.00	233,600.00	.	Domestic airline Tickets for Training, Foreign Airline Tickets, Hotel Accommodation for Travel
	Consumer Protection Program											.	
A.I	Office Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	6,000.00	6,000.00	.	
A.I	Furnitures and Fixtures	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	27,000.00	27,000.00	.	
A.I	IT Equipment and Hardware	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	54,900.00	54,900.00	.	

A.I	Other Machineries and Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	2,000.00	2,000.00		
A.I	Generic GOODS	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	180,000.00	180,000.00		Token/ Giveaways/ Souvenirs, Food packs
A.I	Maintenance Supplies, Service and other small equipments	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	1,700.00	1,700.00		
A.I	Information Technology Supplies and Small Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	9,000.00	9,000.00		
A.I	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	456,263.92	456,263.92		Printing Services, Catering and Food Services
A.I	Lease and Rental Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00		Rental of Venue
A.I	Training Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	216,000.00	216,000.00		Hotel Accomodation for Training, Domestic airline Tickets for Training
A.III	Travel Expense	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	285,000.00	285,000.00		Domestic airline Tickets for Training, Hotel Accomodation for Travel
A.I	Other Non-CSE item	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	270,000.00	270,000.00		
TOTAL										65,778,000.00	65,778,000.00		

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