

19 March 2021

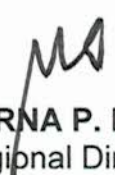
ATTY. DENNIS S. SANTIAGO
Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Atty. Santiago:

In compliance with the requirements of RA 9184, we are submitting herewith our Revised Annual Procurement Plan (APP) for FY 2020 using the prescribed GPPB format.

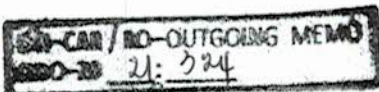
For your information and reference.

Very truly yours,



MYRNA P. PABLO
Regional Director

Cc: Director Joel R. Cruz
HRAS



CORDILLERA ADMINISTRATIVE REGION
Certified ISO 9001: 2015

DTI-CAR Regional Office, 2F Pine Lake View Building
No. 9 Otek St. cor Rizal Park, 2600, Baguio City

☎ (+6374) 620.5542 ☎ (+6374) 620.5542
🌐 www.dti.gov.ph/car ✉ CAR@dti.gov.ph

Department of Trade and Industry-CAR Annual Procurement Plan for FY 2020

Revised as of Dec. 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	339,000.00	339,000.00	-	Various regular office supplies per PS catalogue
A	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,405,162.75	1,405,162.75	-	Office Supplies not available in PS
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	DTI-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	268,837.25	268,837.25	-	Purchase of supplies (Mask, Faceshield, gloves and Covid Kits) as safety precaution against COVID-19
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,728,000.00	1,728,000.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	70,000.00	70,000.00	-	water, electricity
50211000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	801,500.00	801,500.00	-	legal services, auditing services, consultancy, and other professional services
50211000-00	Professional Services (Hazard pay of Regular Job Orders during the Covid-19 Pandemic)	DTI-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	129,500.00	129,500.00	-	Payment of Hazard Pay of Regular Job Orders on duty during the Covid-19 Pandemic.
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	504,000.00	504,000.00	-	janitorial, security, and other general services
50212000-00	General Services (Hazard Pay of Driver and Janitor during the Covid-19 Pandemic)	DTI-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Payment of Hazard Pay of Driver (Benguet) and Janitor (Iligao) on duty during the Covid-19 Pandemic.
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	191,000.00	191,000.00	-	repairs/maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50206000-00	Advertising, Printing and Publication Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	80,000.00	80,000.00	-	Advertising, printing and publications
50206000-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	639,000.00	639,000.00	-	representation/ meetings, conferences
50203000-00 50206000-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	152,000.00	152,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206000-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	760,000.00	760,000.00	-	vehicle rentals, and other rent expenses
50206000-00	Rent Expenses (Transportation Service of DTI Staff during the Covid-19 Pandemic)	DTI-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	129,000.00	129,000.00	-	PAYMENT for the VEHICLE SERVICE to Ferry Employees and Service for Office errands during the Community Quarantine due to COVID-19 Pandemic
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	450,000.00	450,000.00	-	Trainings, Scholarships
50202000-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec., 2020	Jan-Dec. 2021	GoP	8,000.00	8,000.00	-	Local and National Newspapers
50210000-00	Extraordinary and Miscellaneous Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary/miscellaneous expenses
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	517,000.00	517,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	658,000.00	658,000.00	-	Local or Foreign Travels

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES												
B.1	Export Development Program												
50203000-00	Transportation and Delivery Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206000-00	Rent Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses
50206030-00	Representation Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	453,000.00	453,000.00	-	representation(meetings, conferences)
B.2	Industry Development Program												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	Industry Development Division (IDD)	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	565,420.00	565,420.00	-	Non-common supplies and equipment
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	IDO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	30,580.00	30,580.00	-	Purchase of supplies (Mask, Faceshield, gloves and Covid Kits) as safety precaution against COVID-19
50204000-00	Utility Expenses	IDO	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	258,000.00	258,000.00	-	water, electricity
50205000-00	Communication Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	224,000.00	224,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50202000-00	Training and Seminar	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	153,000.00	153,000.00	-	Meals, accommodation, and training supplies
50211000-00	Professional Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	533,000.00	533,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	811,000.00	811,000.00	-	janitorial, security, and other general services
50206000-00	Advertising, Printing and Publication Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	44,000.00	44,000.00	-	Advertising, printing and publications
50203000-00	Transportation and Delivery Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	384,000.00	384,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206030-00	Representation Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	599,000.00	599,000.00	-	representation(meetings, conferences)
50206050-00	Rent Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	377,000.00	377,000.00	-	vehicle rentals, and other rent expenses
50206050-00	Rent Expenses (Transportation Service of DTI Staff during the Covid-19 Pandemic)	IDO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	135,000.00	135,000.00	-	PAYMENT for the VEHICLE SERVICE to Ferry Employees and Service for Office errands during the Community Quarantine due to COVID-19
50213000-00	Repairs and Maintenance	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	332,000.00	332,000.00	-	Repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	43,000.00	43,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50201000-00	Travelling Expense	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,018,000.00	1,018,000.00	-	Local or Foreign Travels
B.3	MSME Development												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,994,350.00	1,994,350.00	-	Non-common supplies and equipment
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	IDO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	1,650.00	1,650.00	-	Purchase of supplies (Mask, Faceshield, gloves and Covid Kits) as safety precaution against COVID-19
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	352,000.00	352,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50204000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	498,000.00	498,000.00	-	water, electricity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	748,000.00	748,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,138,000.00	1,138,000.00	-	janitorial, security, and other general services repairs/maintenance on office equipment,
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	554,000.00	554,000.00	-	building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50290000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	38,000.00	38,000.00	-	Advertising, printing and publications
50290030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	879,000.00	879,000.00	-	representation (meetings, conferences)
50203000-00 50290040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	439,000.00	439,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50290050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	4,481,000.00	4,481,000.00	-	vehicle rentals, and other rent expenses
50290060-00	Rent Expenses (Transportation Service of DTI Staff during the Covid-19 Pandemic)	SDD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	133,000.00	133,000.00	-	PAYMENT for the VEHICLE SERVICE to Ferry Employees and Service for Office errands during the Community Quarantine due to COVID-19 Pandemic
50202000-00	Trainings and Seminars	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	129,000.00	129,000.00	-	Meals, accommodation, and training supplies
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	9,000.00	9,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,791,000.00	1,791,000.00	-	Local or Foreign Travels
B.3.1	CARP PROGRAM				To be determined by Procuring Unit depending on the inventory levels (re-order point)								
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDO	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	37,886.54	37,886.54	-	Non-common supplies and equipment
50203000-00	Communication Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	10,301.28	10,301.28	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	509,177.24	509,177.24	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	6,752.79	6,752.79	-	janitorial, security, and other general services
50203000-00 50290040-00	Transportation and Delivery Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	3,433.76	3,433.76	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50202000-00	Trainings and Seminars	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	546,359.40	546,359.40	-	Meals, accommodation, and training supplies
50201000-00	Travelling Expense	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	394,800.00	394,800.00	-	Local or Foreign Travels
B.4	Consumer Protection Program				To be determined by Procuring Unit depending on the inventory levels (re-order point)								
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	21,000.00	21,000.00	-	Non-common supplies and equipment
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	28,080.00	28,080.00	-	Purchase of supplies (Mask, Faceshield, gloves and Covid Kits) as safety precaution against COVID-19
50203000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	136,000.00	136,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	181,000.00	181,000.00	-	water, electricity
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	142,920.00	142,920.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	251,000.00	251,000.00	-	janitorial, security, and other general services repairs/maintenance on office equipment,
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	128,000.00	128,000.00	-	building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50296000-00	Advertising, Printing and Publication Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	104,000.00	104,000.00	-	Advertising, printing and publications
50296030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	293,949.50	293,949.50	-	representation(meetings, conferences)
50296030-00	Representation Expenses (Meeting relative to compliance to Covid-19 Protocols)	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec., 2020	GoP	2,050.50	2,050.50	-	Joint Meeting with other Agency and Private Sector Representatives re: Compliance of the Private Sector on the Safety and Health Measures to Prevent and Control COVID-19 Transmission
50296030-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	77,000.00	77,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	57,000.00	57,000.00	-	vehicle rentals, and other rent expenses
50296050-00	Rent Expenses (Transportation Service of DTI Staff during the Covid-19 Pandemic)	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	191,000.00	191,000.00	-	PAYMENT for the VEHICLE SERVICE to Ferry Employees and Service for Office errands during the Community Quarantine due to COVID-19 Pandemic
50296000-00	Trainings and Seminars	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	74,000.00	74,000.00	-	Meals, accommodation, and training supplies
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	59,000.00	59,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50291000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	329,000.00	329,000.00	-	Local or Foreign Travels
B.5	Consumer Education and Advocacy												
50293000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	157,000.00	157,000.00	-	Non-common supplies and equipment
50296000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	42,000.00	42,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50294000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	12,000.00	12,000.00	-	water, electricity
50291000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	51,000.00	51,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	65,000.00	65,000.00	-	repairs/maintenance on office equipment, building, ikt equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50296000-00	Advertising, Printing and Publication Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	6,000.00	6,000.00	-	Advertising, printing and publications
50296030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,132,000.00	1,132,000.00	-	representation(meetings, conferences)
50293000-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	56,000.00	56,000.00	-	vehicle rentals, and other rent expenses
50296050-00	Rent Expenses (Transportation Service of DTI Staff during the Covid-19 Pandemic)	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May-Dec., 2020	GoP	150,000.00	150,000.00	-	PAYMENT for the VEHICLE SERVICE to Ferry Employees and Service for Office errands during the Community Quarantine due to COVID-19 Pandemic
50296000-00	Trainings and Seminars	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50291000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
B.6	Negotiable Center												
50293000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SME Development Division (SDD)	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	750,000.00	750,000.00	-	Non-common supplies and equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	7,556,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50206000-00	Advertising, Printing and Publication Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	919,000.00	919,000.00	-	Advertising, printing and publications
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50203000-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	241,000.00	241,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,038,000.00	1,038,000.00	-	representation(meetings, conferences)
50211000-00	Professional Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	9,650,000.00	9,650,000.00	-	legal services, auditing services, consultancy , and other professional services
50213000-00	Repairs and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	205,000.00	205,000.00	-	repairs/ maintenance on office equipment, building, ikt equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50201000-00	Travelling Expense	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
B.7	OTOP-Next Generation												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDO	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	550,000.00	550,000.00	-	Non-common supplies and equipment
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	210,000.00	210,000.00	-	Meals, accommodation, and training supplies
50203000-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	200,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	550,000.00	550,000.00	-	representation(meetings, conferences)
50211000-00	Professional Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,416,000.00	1,416,000.00	-	legal services, auditing services, consultancy , and other professional services
50206050-00	Rent Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	776,000.00	776,000.00	-	vehicle rentals, and other rent expenses
50206000-00	Advertising, Printing and Publication Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	650,000.00	650,000.00	-	Advertising, printing and publications
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	650,000.00	650,000.00	-	postage and courier services, Internet, cable subscription, telephone/mobile expenses
50213000-00	Repairs and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,158,000.00	1,158,000.00	-	repairs/ maintenance on office equipment, building, ikt equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50201000-00	Travelling Expense	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	430,000.00	430,000.00	-	Local or Foreign Travels
B.8	Shared Service Facilities												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDO	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	70,000.00	70,000.00	-	Non-common supplies and equipment
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	700,000.00	700,000.00	-	Meals, accommodation, and training supplies
50206000-00	Advertising, Printing and Publication Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	283,000.00	283,000.00	-	Advertising, printing and publications
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	139,000.00	139,000.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50203000-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	119,000.00	119,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50206030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	252,000.00	252,000.00	-	representation(meetings, conferences)
50211000-00	Professional Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	839,000.00	839,000.00	-	legal services, auditing services, consultancy , and other professional services
50213000-00	Repairs and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	750,000.00	750,000.00	-	repairs/ maintenance on office equipment, building, ikt equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50206000-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	140,000.00	140,000.00	-	vehicle rentals, and other rent expenses	
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	218,000.00	218,000.00	-	Local or Foreign Travels	
50000000-00	Machineries	SDD	NO	Competitive Bidding	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	5,000,000.00	-	5,000,000.00	Machineries/equipment	
50000000-00	Machineries (Balik Probinsya Fund)	SDD	NO	Competitive Bidding	Nov-Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	7,870,000.00	-	7,870,000.00	Shared Service Facilities under the Balik Probinsya Program relative to Bayanihan Heal Act as One	
B.9	Livelihood Seeding Program - NSB													
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SME Development Division (SDD)	NO	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	4,660,000.00	903,500.00	-	Non-common supplies and equipment	
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	May-Dec., 2020	N/A	May-Dec., 2020	May-Dec., 2020	GoP	4,867,000.00	10,440,000.00	-	Livelihood Kits, Meals, accommodation, and training supplies	
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	May-Dec., 2020	N/A	May-Dec., 2020	May-Dec., 2020	GoP	348,000.00	1,500.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses	
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,043,000.00	265,000.00	-	Local or Foreign Travels	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	695,000.00	3,000.00	-	legal services, auditing services, consultancy, and other professional services	
B.10	Livelihood Seeding Program - PBG													
50202000-00	Training and Seminar	SME Development Division (SDD)	NO	NP-53.9 - Small Value Procurement	May-Dec., 2020	N/A	May-Dec., 2020	May-Dec., 2020	GoP	7,200,000.00	7,200,000.00	-	Meals, accommodation, and training supplies	
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	May-Dec., 2020	N/A	May-Dec., 2020	May-Dec., 2020	GoP	450,000.00	450,000.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses	
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	630,000.00	630,000.00	-	Local or Foreign Travels	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	675,000.00	675,000.00	-	legal services, auditing services, consultancy, and other professional services	
TOTAL											100,346,711.01	87,476,711.01	12,870,000.00	

Prepared by:

Reviewed by:

Recommended for Approval by:

Approved by:

SHEILA ROSENARIE S. CAYANAN
Head, BAC Secretariat

FLORENCE JOSELINE B. GREDOÑA
BAC Vice Chairperson

FELICITAS O. BANDONILL
BAC Member

JULIET P. LUCAS
BAC Chairperson

MYRNA P. PABLO
Head of Office/ Agency

JEREMIAS MARIO D. AGPES
BAC Member

KAREN M. LISING
BAC Member