

COMMISSION ON AUDIT

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Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE												
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	1,260,419.00	1,260,419.00		Local Travel of DTI IV-A Regional Office
50201010-00	Local Travel (RFID)	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	300,000.00	300,000.00		Local Travel (RFID) of DTI IV-A Regional Office under GAS
50201010-00	Local Travel (Employees)	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	140,000.00	140,000.00		Local Travel (Employees) of DTI IV-A Regional Office under GAS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	507,719.00	507,719.00		Local Travel of DTI IV-A Regional Office under the Office of the Regional Director
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	Regular	2,640.00	2,640.00		Local Travels of DTI IV-A Regional Office under Cacao Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	1,320.00	1,320.00		Local Travels of DTI IV-A Regional Office under Cacao Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February & August 2020	February & August 2020	February & August 2020	February & August 2020	Regular	2,640.00	2,640.00		Local Travels of DTI IV-A Regional Office under Coffee Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	10,000.00	10,000.00		Local Travels of DTI IV-A Regional Office under Coffee Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	2,000.00	2,000.00		Local Travels of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & August 2020	April & August 2020	April & August 2020	April & August 2020	Regular	2,200.00	2,200.00		Local Travels of DTI IV-A Regional Office under Coco Coir Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Regular	2,200.00	2,200.00		Local Travels of DTI IV-A Regional Office under Bamboo Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	2,200.00	2,200.00		Local Travels of DTI IV-A Regional Office under Bamboo Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	10,000.00	10,000.00		Local Travels of DTI IV-A Regional Office under Bamboo Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	4,400.00	4,400.00		Local Travels of DTI IV-A Regional Office under Bamboo Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	6,600.00	6,600.00		Local Travels of DTI IV-A Regional Office under Bamboo Industry Cluster
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	Regular	3,600.00	3,600.00		Local Travels of DTI IV-A Regional Office under Makapuno
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	14,400.00	14,400.00		Local Travels of DTI IV-A Regional Office under Makapuno

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	2,200.00	2,200.00		Local Travels of DTI IV-A Regional Office under Manufacturing (Electronics, Metals, Automotive)
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	Regular	2,200.00	2,200.00		Local Travels of DTI IV-A Regional Office under CMC/BPLS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	8,000.00	8,000.00		Local Travels of DTI IV-A Regional Office under CMC/BPLS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	9,600.00	9,600.00		Local Travels of DTI IV-A Regional Office under CMC/BPLS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Regular	3,000.00	3,000.00		Local Travels of DTI IV-A Regional Office under ROLL-IT
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	216,000.00	216,000.00		Local Travels of DTI IV-A Regional Office under Consumer Protection Division
50201010-00	Local Travel	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	7,500.00	7,500.00		Local Travels of DTI IV-A Regional Office under OTOP
	Training Seminar	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	1,860,000.00	1,860,000.00		Training Seminar of DTI IV-A Regional Office
	Training and Seminar Expenses-HR Trainings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	500,000.00	500,000.00		Training and Seminar Expenses-HR Trainings of DTI IV-A Regional Office
	Training and Seminar Expenses-Requested Trainings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	300,000.00	300,000.00		Training and Seminar Expenses-Requested Trainings of DTI IV-A Regional Office
	Training and Seminar Expenses-IT Literacy Training	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	July 2020	July 2020	July 2020	July 2020	Regular	60,000.00	60,000.00		Training and Seminar Expenses-IT Literacy Training of DTI IV-A Regional Office
	Gender Sensitivity Training	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	March 2020	March 2020	March 2020	March 2020	Regular	150,000.00	150,000.00		Gender Sensitivity Training of DTI IV-A Regional Office
	Small Business Counselors Course Training	DTI Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	September & November 2020	September & November 2020	September & November 2020	September & November 2020	LFP	350,000.00	350,000.00		Small Business Counselors Course Training of DTI IV-A Regional Office under Negosyo Center
	CESO Trainings	DTI Regional Office	Negotiated Procurement-Small Value Procurement/AMP-Lease of Venue	January, April & May 2020	January, April & May 2020	January, April & May 2020	January, April & May 2020	LFP	500,000.00	500,000.00		CESO Trainings of DTI IV-A Regional Office under Negosyo Center
	PRAISE	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	Regular	400,000.00	400,000.00		PRAISE of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	691,749.00	691,749.00		Office Supplies of DTI IV-A Regional Office

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50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	January, April, August & December 2020	January, April, August & December 2020	January, April, August & December 2020	January, April, August & December 2020	Regular	624,000.00	624,000.00		Office Supplies of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,000.00	2,000.00		Office Supplies of DTI IV-A Regional Office under Cacao Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	October 2020	October 2020	October 2020	October 2020	Regular	5,000.00	5,000.00		Office Supplies of DTI IV-A Regional Office under Cacao Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	February & August 2020	February & August 2020	February & August 2020	February & August 2020	Regular	2,000.00	2,000.00		Office Supplies of DTI IV-A Regional Office under Coffee Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	October 2020	October 2020	October 2020	October 2020	Regular	20,000.00	20,000.00		Office Supplies of DTI IV-A Regional Office under Coffee Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	May 2020	May 2020	May 2020	May 2020	Regular	1,800.00	1,800.00		Office Supplies of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	April & August 2020	April & August 2020	April & August 2020	April & August 2020	Regular	2,675.00	2,675.00		Office Supplies of DTI IV-A Regional Office under Coco Coir Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	March 2020	March 2020	March 2020	March 2020	Regular	500.00	500.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	April 2020	April 2020	April 2020	April 2020	Regular	1,874.00	1,874.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	May 2020	May 2020	May 2020	May 2020	Regular	20,000.00	20,000.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	October 2020	October 2020	October 2020	October 2020	Regular	2,800.00	2,800.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	October 2020	October 2020	October 2020	October 2020	Regular	2,800.00	2,800.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	Regular	1,800.00	1,800.00		Office Supplies of DTI IV-A Regional Office under Makapuno
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	May 2020	May 2020	May 2020	May 2020	Regular	1,500.00	1,500.00		Office Supplies of DTI IV-A Regional Office under Makapuno
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	April 2020	April 2020	April 2020	April 2020	Regular	500.00	500.00		Office Supplies of DTI IV-A Regional Office under Manufacturing (Electronics, Metals, Automotive)
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	November 2020	November 2020	November 2020	November 2020	Regular	500.00	500.00		Office Supplies of DTI IV-A Regional Office under CMC/BPLS
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	February 2020	February 2020	February 2020	February 2020	Regular	2,000.00	2,000.00		Office Supplies of DTI IV-A Regional Office under ROLL-IT
50203090-00	Supply of Fuel, Oil and Lubricants	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	749,698.22	749,698.22		Supply of Fuel, Oil and Lubricants of DTI IV-A Regional Office

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50204010-00	Water	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	76,928.05	76,928.05		Water of DTI IV-A Regional Office
50204020-00	Electricity	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	580,206.38	580,206.38		Electricity of DTI IV-A Regional Office
50205010-00	Postage and Courier Services	DTI IV-A Regional Office	Negotiated Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	49,749.00	49,749.00		Postage and Courier Services of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	541,200.00	541,200.00		Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	91,200.00	91,200.00		Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	44,400.00	44,400.00		Telephone - Mobile of DTI IV-A Regional Office under the Office of the Regional Director
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	Regular	2,000.00	2,000.00		Telephone - Mobile of DTI IV-A Regional Office under Cacao Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	Regular	2,000.00	2,000.00		Telephone - Mobile of DTI IV-A Regional Office under Coffee Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under Coffee Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	1,200.00	1,200.00		Telephone - Mobile of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & August 2020	April & August 2020	April & August 2020	April & August 2020	Regular	2,400.00	2,400.00		Telephone - Mobile of DTI IV-A Regional Office under Coco Coir Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	600.00	600.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	1,200.00	1,200.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	600.00	600.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	600.00	600.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	Regular	1,800.00	1,800.00		Telephone - Mobile of DTI IV-A Regional Office under Makapuno
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	1,500.00	1,500.00		Telephone - Mobile of DTI IV-A Regional Office under Makapuno

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50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	1,500.00	1,500.00		Telephone - Mobile of DTI IV-A Regional Office under Manufacturing (Electronics, Metals, Automotive)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under CMC/BPLS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	600.00	600.00		Telephone - Mobile of DTI IV-A Regional Office under CMC/BPLS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	600.00	600.00		Telephone - Mobile of DTI IV-A Regional Office under CMC/BPLS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under ROLL-IT
50205020-01	Telephone - Mobile	DTI Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	385,000.00	385,000.00		Telephone - Mobile of DTI IV-A Regional Office under Negosyo Center
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	128,455.47	128,455.47		Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	36,564.92	36,564.92		Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	91,890.55	91,890.55		Telephone - Landline of DTI IV-A Regional Office under the Office of the Regional Director
50205030-00	Internet Subscription	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	575,541.12	575,541.12		Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	551,541.12	551,541.12		Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	24,000.00	24,000.00		Internet Subscription of DTI IV-A Regional Office under the Office of the Regional Director
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,792.00	9,792.00		Cable, Satellite, Telegraph & Radio Expenses of DTI IV-A Regional Office
50211010-00	Legal Services	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,000.00	20,000.00		Legal Services of DTI IV-A Regional Office
50211020-00	Auditing Services	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	50,000.00	50,000.00		Auditing Services of DTI IV-A Regional Office
50212020-00	Janitorial Services	DTI IV-A Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	463,968.00	463,968.00		Janitorial Services of DTI IV-A Regional Office
50212030-00	Security Services	DTI IV-A Regional Office	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	675,378.15	675,378.15		Security Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	3,302,684.00	3,302,684.00		Other General Services of DTI IV-A Regional Office

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50212990-00	Other General Services	DTI IV-A Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	1,237,320.00	1,237,320.00		Other General Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	206,496.00	206,496.00		Other General Services of DTI IV-A Regional Office under the Office of the Regional Director
50212990-00	Other General Services	DTI Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	1,560,000.00	1,560,000.00		Other General Services of DTI IV-A Regional Office under Negosyo Center
50212990-00	Other General Services	DTI Regional Office	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,848.00	298,848.00		Other General Services of DTI IV-A Regional Office under OTOP
50213060-01	Motor Vehicles Repairs and Maintenance	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	400,000.00	400,000.00		Motor Vehicle Repairs and Maintenance of DTI IV-A Regional Office
50215010-00	Taxes, Duties and Licenses	DTI IV-A Regional Office	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	18,100.00	18,100.00		Taxes, Duties and Licenses of DTI IV-A Regional Office
50215020-00	Fidelity Bond Premiums	DTI IV-A Regional Office	BIR	N/A	N/A	N/A	N/A	Regular	87,600.00	87,600.00		Fidelity Bond Premiums of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	Regular/LFP	1,835,500.00	1,835,500.00		Insurance of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	Regular	35,500.00	35,500.00		Insurance of motor vehicle of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	LFP	1,800,000.00	1,800,000.00		Insurance of DTI IV-A Regional Office under SSF
50212020-00	Printing and Publication Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	405,843.13	405,843.13		Printing and Publication Expenses of DTI IV-A Regional Office
50212020-00	Printing and Publication Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	105,843.13	105,843.13		Printing and Publication Expenses of DTI IV-A Regional Office
50212020-00	Printing and Publication Expenses - Annual Report	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	300,000.00	300,000.00		Printing and Publication Expenses - Annual Report of DTI IV-A Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	915,000.00	915,000.00		Representation Expenses of DTI Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	40,000.00	40,000.00		Representation Expenses of DTI Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	Regular	40,000.00	40,000.00		Representation Expenses of DTI IV-A Regional Office under Cacao Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	10,000.00	10,000.00		Representation Expenses of DTI IV-A Regional Office under Cacao Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	160,000.00	160,000.00		Representation Expenses for Cacao Industry Cluster to be downloaded to Provincial Offices

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February & August 2020	February & August 2020	February & August 2020	February & August 2020	Regular	40,000.00	40,000.00		Representation Expenses of DTI IV-A Regional Office under Coffee Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	120,000.00	120,000.00		Representation Expenses for Coffee Industry Cluster to be downloaded to Provincial Offices
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	25,000.00	25,000.00		Representation Expenses of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	100,000.00	100,000.00		Representation Expenses for Processed Fruits and Nuts Industry Cluster to be downloaded to Provincial Offices
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & August 2020	April & August 2020	April & August 2020	April & August 2020	Regular	30,000.00	30,000.00		Representation Expenses of DTI IV-A Regional Office under Coco Coir Industry Cluster
50213000-00	Representation Expenses	DTI Laguna & Quezon Provincial Offices	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	70,000.00	70,000.00		Representation Expenses for Coco Coir Industry Cluster to be downloaded to DTI Laguna & Quezon Provincial Offices
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Regular	25,000.00	25,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	120,000.00	120,000.00		Representation Expenses for Bamboo Industry Cluster to be downloaded to Provincial Offices
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	20,000.00	20,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	30,000.00	30,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	8,000.00	8,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	8,000.00	8,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	Regular	27,000.00	27,000.00		Representation Expenses of DTI IV-A Regional Office under Makapuno
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	5,000.00	5,000.00		Representation Expenses of DTI IV-A Regional Office under Makapuno
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	12,000.00	12,000.00		Representation Expenses of DTI IV-A Regional Office under Manufacturing (Electronics, Metals, Automotive)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	15,000.00	15,000.00		Representation Expenses of DTI IV-A Regional Office under CMC/BPLS
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Regular	10,000.00	10,000.00		Representation Expenses of DTI IV-A Regional Office under ROLL-IT
50299050-01	Rent - Office Building	DTI IV-A Regional Office	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	4,301,997.48	4,301,997.48		Rent - Office Building of DTI IV-A Regional Office

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent - Office Building	DTI IV-A Regional Office	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	3,476,997.48	3,476,997.48		Rent - Office Building of DTI IV-A Regional Office
50299050-01	Rent - Office Building	DTI Regional Office	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	LFP	825,000.00	825,000.00		Rent - Office Building of DTI IV-A Regional Office under Negosyo Center
50299060-00	Membership Dues and Contributions to Org.	DTI IV-A Regional Office	Relevant Agency	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Membership Dues and Contributions to Org. of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,548.00	14,548.00		Subscription Expenses of DTI IV-A Regional Office
	Petty Cash	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	390,000.00	390,000.00		Petty Cash of DTI IV-A Regional Office
	HRMPSB	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	50,000.00	50,000.00		HRMPSB of DTI IV-A Regional Office
	Food, Accommodation and Meeting Facilities - DTI IV-A Regional Assembly	DTI IV-A Regional Office	AMP-Lease of Venue	April 2020	April 2020	April 2020	April 2020	Regular	500,000.00	500,000.00		Food, Accommodation and Meeting Facilities - DTI IV-A Regional Assembly of DTI Region IV-A
	Food, Accommodation and Meeting Facilities - Annual Administrative Conversation/Updates	DTI IV-A Regional Office	AMP-Lease of Venue	June 2020	June 2020	June 2020	June 2020	Regular	130,000.00	130,000.00		Food, Accommodation and Meeting Facilities - Annual Administrative Conversation/Updates
	Food, Accommodation and Meeting Facilities - DTI IV-A Planning and Budgeting Workshop	DTI IV-A Regional Office	AMP-Lease of Venue	October 2020	October 2020	October 2020	October 2020	Regular	300,000.00	300,000.00		Food, Accommodation and Meeting Facilities - DTI IV-A Planning and Budgeting Workshop
	Food, Accommodation and Meeting Facilities - DTI IV-A Regional Office Year-End Assessment	DTI IV-A Regional Office	AMP-Lease of Venue	December 2020	December 2020	December 2020	December 2020	Regular	133,200.00	133,200.00		Food, Accommodation and Meeting Facilities - DTI IV-A Regional Office Year-End Assessment
	Organizational Culture of DTI Region IV-A	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	March, April, May, October & December 2020	March, April, May, October & December 2020	March, April, May, October & December 2020	March, April, May, October & December 2020	Regular	266,400.00	266,400.00		Organizational Culture of DTI Region IV-A
	Food, Accommodation and Meeting Facilities - DTI IV-A Regional Office Organizational Culture	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	Regular	108,000.00	108,000.00		Food, Accommodation and Meeting Facilities - DTI IV-A Regional Office Organizational Culture
	Organizational Culture - DTI Cavite Provincial Office	DTI Cavite Provincial Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	Regular	31,200.00	31,200.00		Organizational Culture - DTI Cavite Provincial Office
	Organizational Culture - DTI Laguna Provincial Office	DTI Laguna Provincial Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	33,600.00	33,600.00		Organizational Culture - DTI Laguna Provincial Office
	Organizational Culture - DTI Batangas Provincial Office	DTI Batangas Provincial Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Regular	28,800.00	28,800.00		Organizational Culture - DTI Batangas Provincial Office

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	Organizational Culture - DTI Rizal Provincial Office	DTI Rizal Provincial Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	33,600.00	33,600.00		Organizational Culture - DTI Rizal Provincial Office
	Organizational Culture - DTI Quezon Provincial Office	DTI Quezon Provincial Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	31,200.00	31,200.00		Organizational Culture - DTI Quezon Provincial Office
	Health and Wellness Program of DTI Region IV-A	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, July, August, October & November 2020	April, July, August, October & November 2020	April, July, August, October & November 2020	April, July, August, October & November 2020	Regular	266,400.00	266,400.00		Health and Wellness Program of DTI Region IV-A
	Health and Wellness Program - DTI IV-A Regional Office	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, August & November 2020	April, August & November 2020	April, August & November 2020	April, August & November 2020	Regular	108,000.00	108,000.00		Health and Wellness Program of DTI IV-A Regional Office
	Health and Wellness Program - DTI Cavite Provincial Office	DTI Cavite Provincial Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	31,200.00	31,200.00		Health and Wellness Program - DTI Cavite Provincial Office
	Health and Wellness Program - DTI Laguna Provincial Office	DTI Laguna Provincial Office	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	Regular	33,600.00	33,600.00		Health and Wellness Program - DTI Laguna Provincial Office
	Health and Wellness Program - DTI Batangas Provincial Office	DTI Batangas Provincial Office	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	Regular	28,800.00	28,800.00		Health and Wellness Program - DTI Batangas Provincial Office
	Health and Wellness Program - DTI Rizal Provincial Office	DTI Rizal Provincial Office	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	Regular	33,600.00	33,600.00		Health and Wellness Program - DTI Rizal Provincial Office
	Health and Wellness Program - DTI Quezon Provincial Office	DTI Quezon Provincial Office	Negotiated Procurement-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	Regular	31,200.00	31,200.00		Health and Wellness Program - DTI Quezon Provincial Office
	Extraordinary and Miscellaneous Expenses	DTI IV-A Regional Office	N/A	N/A	N/A	N/A	N/A	Regular	118,000.00	118,000.00		Extraordinary and Miscellaneous Expenses of DTI IV-A Regional Office under the Office of the Regional Director
	RMC Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	Regular	150,000.00	150,000.00		RMC Meetings of DTI IV-A Regional Office
	Women's Month Celebration	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Regular	100,000.00	100,000.00		Women's Month Celebration of DTI IV-A Regional Office
	PMT Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March & September 2020	March & September 2020	March & September 2020	March & September 2020	Regular	30,000.00	30,000.00		PMT Meetings of DTI IV-A Regional Office
	Executive Committee Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	March, June, September & December 2020	Regular	60,000.00	60,000.00		Executive Committee Meetings of DTI IV-A Regional Office
	Media Luncheon	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	Regular	160,000.00	160,000.00		Media Luncheon of DTI IV-A Regional Office
	Planning Officers' Meeting	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January & July 2020	January & July 2020	January & July 2020	January & July 2020	Regular	20,000.00	20,000.00		Planning Officers' Meeting of DTI IV-A Regional Office
	RMC/Mid-Year Assessment	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	Regular	150,000.00	150,000.00		RMC/Mid-Year Assessment of DTI IV-A Regional Office

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50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	April, May & October 2020	April, May & October 2020	April, May & October 2020	April, May & October 2020	Regular	195,000.00	195,000.00		Other Professional Services of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	October 2020	October 2020	October 2020	October 2020	Regular	15,000.00	15,000.00		Other Professional Services of DTI IV-A Regional Office under Cacao Industry Cluster
50211990-00	Other Professional Services	DTI Regional Office	Negotiated Procurement	April 2020	April 2020	April 2020	April 2020	Regular	30,000.00	30,000.00		Other Professional Services of DTI IV-A Regional Office under Bamboo Industry Cluster
50211990-00	Other Professional Services	DTI Regional Office	Negotiated Procurement	May 2020	May 2020	May 2020	May 2020	Regular	150,000.00	150,000.00		Other Professional Services of DTI IV-A Regional Office under Bamboo Industry Cluster
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, May & October 2020	April, May & October 2020	April, May & October 2020	April, May & October 2020	Regular	53,000.00	53,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	5,000.00	5,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Cacao Industry Cluster
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	9,000.00	9,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Coffee Industry Cluster
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	9,000.00	9,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Bamboo Industry Cluster
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	20,000.00	20,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Bamboo Industry Cluster
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	Regular	5,000.00	5,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Makapuno
50299050-01	Rents - Motor Vehicle	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	Regular	5,000.00	5,000.00		Rents - Motor Vehicle of DTI IV-A Regional Office under Manufacturing (Electronics, Metals, Automotive)
	Venue Rental	DTI IV-A Regional Office	AMP-Lease of Venue	October 2020	October 2020	October 2020	October 2020	Regular	124,400.00	124,400.00		Venue Rental of DTI IV-A Regional Office under Industry Cluster
	Venue Rental	DTI IV-A Regional Office	AMP-Lease of Venue	October 2020	October 2020	October 2020	October 2020	Regular	14,400.00	14,400.00		Venue Rental of DTI IV-A Regional Office under Cacao Industry Cluster
	Venue Rental	DTI IV-A Regional Office	AMP-Lease of Venue	October 2020	October 2020	October 2020	October 2020	Regular	110,000.00	110,000.00		Venue Rental of DTI IV-A Regional Office under Coffee Industry Cluster
	Booth Rental	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February & October 2020	February & October 2020	February & October 2020	February & October 2020	Regular	96,200.00	96,200.00		Booth Rental of DTI IV-A Regional Office under Industry Cluster
	Booth Rental	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Regular	16,200.00	16,200.00		Booth Rental of DTI IV-A Regional Office under Cacao Industry Cluster
	Booth Rental	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	50,000.00	50,000.00		Booth Rental of DTI IV-A Regional Office under Bamboo Industry Cluster
	Booth Rental	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	Regular	30,000.00	30,000.00		Booth Rental of DTI IV-A Regional Office under Bamboo Industry Cluster

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional Office	Negotiated Procurement	February, March, April, June, August & September 2020	February, March, April, June, August & September 2020	February, March, April, June, August & September 2020	February, March, April, June, August & September 2020	Regular	18,000.00	18,000.00		Transportation and Delivery Expenses of DTI IV-A Regional Office under Industry Cluster
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional Office	Negotiated Procurement	February 2020	February 2020	February 2020	February 2020	Regular	10,000.00	10,000.00		Transportation and Delivery Expenses of DTI IV-A Regional Office under Cacao Industry Cluster
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional Office	Negotiated Procurement	April & August 2020	April & August 2020	April & August 2020	April & August 2020	Regular	2,000.00	2,000.00		Transportation and Delivery Expenses of DTI IV-A Regional Office under Coco Colir Industry Cluster
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional Office	Negotiated Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	Regular	6,000.00	6,000.00		Transportation and Delivery Expenses of DTI IV-A Regional Office under Makapuno
	Participation to NICC/Planning Sessions	DTI IV-A Regional Office	Negotiated Procurement	September 2020	September 2020	September 2020	September 2020	Regular	10,000.00	10,000.00		Participation to NICC/Planning Sessions under Wearables & Homestyle Industry Cluster
	CMCI Website Hosting and Upgrading of Storage	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Regular	13,000.00	13,000.00		CMCI Website Hosting and Upgrading of Storage of DTI IV-A Regional Office under CMCI/BPLS
	Consumer Education and Advocacy	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	Regular	273,374.36	273,374.36		Consumer Education and Advocacy of DTI IV-A Regional Office under Consumer Protection Division
	CPD Regionwide Meeting	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	Regular	16,871.78	16,871.78		CPD Regionwide Meeting of DTI IV-A Regional Office under Consumer Protection Division
	Maintenance of NC Calamba Office(Utilities/BN Forms & Other Supplies)	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	825,000.00	825,000.00		Maintenance of NC Calamba Office(Utilities/BN Forms & Other Supplies) of DTI IV-A Regional Office under Negosyo Center
	Negosyo Center Calamba (Coaching)	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	27,000.00	27,000.00		Negosyo Center Calamba (Coaching) of DTI IV-A Regional Office under Negosyo Center
	Regional MSME Development Council Conference	DTI Regional Office	Negotiated Procurement-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	LFP	450,000.00	450,000.00		Regional MSME Development Council Conference of DTI IV-A Regional Office under Negosyo Center
	ProGED	DTI Regional Office	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	100,000.00	100,000.00		ProGED of DTI IV-A Regional Office under Negosyo Center
	Business Continuity Planning	DTI Regional Office	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	200,000.00	200,000.00		Business Continuity Planning of DTI IV-A Regional Office under Negosyo Center
	Activities re: KALAKAL CALABARZON	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March, May & July-November 2020	March, May & July-November 2020	March, May & July-November 2020	March, May & July-November 2020	LFP	1,000,000.00	1,000,000.00		Activities re: KALAKAL CALABARZON of DTI IV-A Regional Office under Negosyo Center
	Export Development Program	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	LFP	500,000.00	500,000.00		Export Development Program of DTI IV-A Regional Office under Negosyo Center
	Internationalization of MSMEs	DTI Regional Office	Negotiated Procurement-Small Value Procurement	February, May, June, August & October 2020	February, May, June, August & October 2020	February, May, June, August & October 2020	February, May, June, August & October 2020	LFP	300,000.00	300,000.00		Internationalization of MSMEs of DTI IV-A Regional Office under Negosyo Center

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NC Regional Program Unit Activities (ie; SDD Meetings, Planning Sessions, Participation to BSMED, EMB, CB, RDC Projects/Activities, Advocacy Materials, LSKs & Program Monitoring)	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	596,000.00	596,000.00		NC Regional Program Unit Activities (ie; SDD Meetings, Planning Sessions, Participation to BSMED, EMB, CB, RDC Projects/Activities, Advocacy Materials, LSKs & Program Monitoring) of DTI IV-A Regional Office under Negosyo Center
	SSF Regional Technical Working Group Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	June, September & November 2020	June, September & November 2020	June, September & November 2020	June, September & November 2020	LFP	10,742.00	10,742.00		SSF Regional Technical Working Group Meetings of DTI IV-A Regional Office under SSF
	Local and International Learning Tour/Benchmark	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, July & October 2020	April, July & October 2020	April, July & October 2020	April, July & October 2020	LFP	60,000.00	60,000.00		Local and International Learning Tour/Benchmark of DTI IV-A Regional Office under OTOP
	Participation in International Trade Fairs	DTI IV-A Regional Office	Negotiated Procurement	June, August & October 2020	June, August & October 2020	June, August & October 2020	June, August & October 2020	LFP	75,500.00	75,500.00		Participation in International Trade Fairs of DTI IV-A Regional Office under OTOP
	Participation in Local Trade Fairs	DTI IV-A Regional Office	Negotiated Procurement	June, August & November 2020	June, August & November 2020	June, August & November 2020	June, August & November 2020	LFP	75,000.00	75,000.00		Participation in Local Trade Fairs of DTI IV-A Regional Office under OTOP
	OTOP Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, July & September 2020	March, July & September 2020	March, July & September 2020	March, July & September 2020	LFP	8,000.00	8,000.00		OTOP Meetings of DTI IV-A Regional Office
	SIAL 2020	DTI Regional Office	Negotiated Procurement	October 2020	October 2020	October 2020	October 2020	LFP	282,874.15	282,874.15		SIAL 2020 of DTI IV-A Regional Office under Export and Investment Related Program
	KALAKAL CALABARZON	DTI Regional Office	AMP-Lease of Venue	November 2020	November 2020	November 2020	November 2020	LFP	1,492,467.21	1,492,467.21		KALAKAL CALABARZON of DTI IV-A Regional Office under MSME Development Related Program
									29,050,766.50	29,050,766.50		
DTI CAVITE PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	358,399.99	358,399.99		Local Travels of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	24,000.00	24,000.00		Local Travels of DTI Cavite Provincial Office under GAS
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	62,334.24	62,334.24		Local Travels of DTI Cavite Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	217,665.75	217,665.75		Local Travels of DTI Cavite Provincial Office under MSME Development
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	48,000.00	48,000.00		Local Travels of DTI Cavite Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	4,400.00	4,400.00		Local Travels of DTI Cavite Provincial Office under MSME Development - Negosyo Serbisyo
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	July & October 2020	July & October 2020	July & October 2020	July & October 2020	LFP	2,000.00	2,000.00		Local Travels of DTI Cavite Provincial Office under MSME Development - Shared Service
50215010-00	Taxes, Duties and Licenses	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,500.00	2,500.00		Taxes, Duties and Licenses of DTI Cavite Provincial Office (May 2020)
50215020-00	Fidelity Bond Premiums	DTI Cavite	BIR	N/A	N/A	N/A	N/A	Regular	20,100.00	20,100.00		Fidelity Bond Premiums of DTI Cavite Provincial Office (March & December 2020)
50215030-00	Insurance	DTI Cavite	GSIS	N/A	N/A	N/A	N/A	Regular	3,500.00	3,500.00		Insurance of motor vehicle of DTI Cavite Provincial Office

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50213060-01	Motor Vehicles Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,000.00	20,000.00		Motor Vehicle Repairs and Maintenance of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	257,605.59	257,605.59		Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	12,553.96	12,553.96		Office Supplies of DTI Cavite Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,466.16	13,466.16		Office Supplies of DTI Cavite Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	43,837.34	43,837.34		Office Supplies of DTI Cavite Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	127,529.60	127,529.60		Office Supplies of DTI Cavite Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	10,000.00	10,000.00		Office Supplies of DTI Cavite Provincial Office under MSME Development - Negosyo Serbisyo sa Barangay
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	March 2020	March 2020	March 2020	March 2020	LFP	1,076.00	1,076.00		Office Supplies of DTI Cavite Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	15,000.00	15,000.00		Office Supplies of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	9,309.95	9,309.95		Office Supplies of DTI Cavite Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	11,401.91	11,401.91		Office Supplies of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,430.68	13,430.68		Office Supplies of DTI Cavite Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	148,326.53	148,326.53		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	17,904.67	17,904.67		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Exports & Investment
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	19,205.67	19,205.67		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Industry Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	62,521.54	62,521.54		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,278.00	13,278.00		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Protection
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,261.60	16,261.60		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Protection
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	19,155.06	19,155.06		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Education and
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	32,831.16	32,831.16		Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,448.86	3,448.86		Water of DTI Cavite Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,699.46	3,699.46		Water of DTI Cavite Provincial Office under Industry Development Program
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,043.12	12,043.12		Water of DTI Cavite Provincial Office under MSME Development
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	4,260.00	4,260.00		Water of DTI Cavite Provincial Office under MSME Development - Negosyo Center
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,557.66	2,557.66		Water of DTI Cavite Provincial Office under Consumer Protection Program

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50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,132.37	3,132.37		Water of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,689.71	3,689.71		Water of DTI Cavite Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	439,017.52	439,017.52		Electricity of DTI Cavite Provincial Office
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	57,574.37	57,574.37		Electricity of DTI Cavite Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	61,757.88	61,757.88		Electricity of DTI Cavite Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	172,034.31	172,034.31		Electricity of DTI Cavite Provincial Office under MSME Development
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	42,696.83	42,696.83		Electricity of DTI Cavite Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	52,290.90	52,290.90		Electricity of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	52,663.23	52,663.23		Electricity of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	292,739.98	292,739.98		Telephone - Mobile of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,195.16	5,195.16		Telephone - Mobile of DTI Cavite Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,572.65	5,572.65		Telephone - Mobile of DTI Cavite Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	18,141.04	18,141.04		Telephone - Mobile of DTI Cavite Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,333.60	16,333.60		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,368.09	2,368.09		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,789.45	2,789.45		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205020-01	Communication Expenses	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	242,340.00	242,340.00		Communication Expenses of DTI Cavite Provincial Office under MSME Development - Negosyo Center
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	102,804.64	102,804.64		Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,889.48	15,889.48		Telephone - Landline of DTI Cavite Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	55,484.68	55,484.68		Telephone - Landline of DTI Cavite Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,431.34	14,431.34		Telephone - Landline of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,999.14	16,999.14		Telephone - Landline of DTI Cavite Provincial Office under Consumer Education and Advocacy

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50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	167,900.01	167,900.01		Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	20,279.48	20,279.48		Internet Subscription of DTI Cavite Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,753.04	21,753.04		Internet Subscription of DTI Cavite Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	70,814.16	70,814.16		Internet Subscription of DTI Cavite Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,039.15	15,039.15		Internet Subscription of DTI Cavite Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,418.47	18,418.47		Internet Subscription of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,595.71	21,595.71		Internet Subscription of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	60,197.11	60,197.11		Postage and Courier Services of DTI Cavite Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	27,045.45	27,045.45		Postage and Courier Services of DTI Cavite Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	33,151.66	33,151.66		Postage and Courier Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212020-00	Janitorial Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	161,280.00	161,280.00		Janitorial Services of DTI Cavite Provincial Office
50212020-00	Janitorial Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	29,865.86	29,865.86		Janitorial Services of DTI Cavite Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	104,289.00	104,289.00		Janitorial Services of DTI Cavite Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	27,125.14	27,125.14		Janitorial Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular/LFP	10,292,687.99	10,292,687.99		Other General Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	120,414.89	120,414.89		Other General Services of DTI Cavite Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	129,164.55	129,164.55		Other General Services of DTI Cavite Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	420,478.29	420,478.29		Other General Services of DTI Cavite Provincial Office under MSME Development
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	8,666,870.40	8,666,870.40		Other General Services of DTI Cavite Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	149,424.00	149,424.00		Other General Services of DTI Cavite Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,848.00	298,848.00		Other General Services of DTI Cavite Provincial Office under MSME Development - OTOP

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	89,299.01	89,299.01		Other General Services of DTI Cavite Provincial Office under Consumer Protection Program
50212990-00	Other General Services (Support Staff)	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	180,000.00	180,000.00		Other General Services (Support Staff) of DTI Cavite Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	109,364.68	109,364.68		Other General Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Cavite	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	128,824.18	128,824.18		Other General Services of DTI Cavite Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	137,014.12	137,014.12		Rent - Office Building of DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	9,341.40	9,341.40		Rent - Office Building of DTI Cavite Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	18,800.84	18,800.84		Rent - Office Building of DTI Cavite Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	61,203.67	61,203.67		Rent - Office Building of DTI Cavite Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	12,998.12	12,998.12		Rent - Office Building of DTI Cavite Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	15,918.82	15,918.82		Rent - Office Building of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	18,751.29	18,751.29		Rent - Office Building of DTI Cavite Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	201,403.75	201,403.75		Security Services of DTI Cavite Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	27,793.75	27,793.75		Security Services of DTI Cavite Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	97,479.40	97,479.40		Security Services of DTI Cavite Provincial Office under MSME Development
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	20,744.58	20,744.58		Security Services of DTI Cavite Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	25,376.87	25,376.87		Security Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	30,009.15	30,009.15		Security Services of DTI Cavite Provincial Office under Consumer Education and Advocacy
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	June & December 2020	June & December 2020	June & December 2020	June & December 2020	LFP	530,000.00	530,000.00		Other Professional Services of DTI Cavite Provincial Office
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	June & December 2020	June & December 2020	June & December 2020	June & December 2020	LFP	10,000.00	10,000.00		Other Professional Services of DTI Cavite Provincial Office under MSME Development - Shared Service Facility
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	120,000.00	120,000.00		Other Professional Services of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	400,000.00	400,000.00		Other Professional Services of DTI Cavite Provincial Office under MSME Development - OTOP

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50213040-01	Transportation and Delivery Expenses	DTI Cavite	Negotiated Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	LFP	35,000.00	35,000.00		Transportation and Delivery Expenses of DTI Cavite Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Cavite	Negotiated Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	25,000.00	25,000.00		Transportation and Delivery Expenses of DTI Cavite Provincial Office under MSME Development - NC Launching
50213040-01	Transportation and Delivery Expenses	DTI Cavite	Negotiated Procurement	June & September 2020	June & September 2020	June & September 2020	June & September 2020	LFP	10,000.00	10,000.00		Transportation and Delivery Expenses of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	LFP	10,000.00	10,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	5,000.00	5,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office under MSME Development - NC Launching
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	5,000.00	5,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	LFP	320,600.00	320,600.00		Representation Expenses of DTI Cavite Provincial Office
50213000-00	Representation Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	170,600.00	170,600.00		Representation Expenses of DTI Cavite Provincial Office under MSME Development - NC Launching
50213000-00	Representation Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	150,000.00	150,000.00		Representation Expenses of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
	Training Seminar - Business Counselors	DTI Cavite	Negotiated Procurement	February-November 2020	February-November 2020	February-November 2020	February-November 2020	LFP	911,000.00	911,000.00		Training Seminar - Business Counselors of DTI Cavite Provincial Office
	Training Seminar - Business Counselors	DTI Cavite	Negotiated Procurement	May & November 2020	May & November 2020	May & November 2020	May & November 2020	LFP	225,000.00	225,000.00		Training Seminar - Business Counselors of DTI Cavite Provincial Office under MSME Development - Negosyo Center
	Training Seminar - MSME	DTI Cavite	Negotiated Procurement	February-November 2020	February-November 2020	February-November 2020	February-November 2020	LFP	195,000.00	195,000.00		Training Seminar - MSME of DTI Cavite Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Cavite	Negotiated Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	LFP	24,000.00	24,000.00		Training Seminar of DTI Cavite Provincial Office under MSME Development - NC Launching
	Training Seminar	DTI Cavite	Negotiated Procurement	April & October 2020	April & October 2020	April & October 2020	April & October 2020	LFP	50,000.00	50,000.00		Training Seminar of DTI Cavite Provincial Office under MSME Development - Shared Service Facility
	Training Seminar	DTI Cavite	Negotiated Procurement	February-November 2020	February-November 2020	February-November 2020	February-November 2020	LFP	200,000.00	200,000.00		Training Seminar of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
	Training Seminar	DTI Cavite	Negotiated Procurement	April-November 2020	April-November 2020	April-November 2020	April-November 2020	LFP	217,000.00	217,000.00		Training Seminar of DTI Cavite Provincial Office under MSME Development - OTOP
	Conduct of Activities related to Cacao/Coffee/GDH/Fruits & Nuts	DTI Cavite	Negotiated Procurement-Small Value Procurement/ Negotiated Procurement-Lease of Venue	April, June, September & December 2020	April, June, September & December 2020	April, June, September & December 2020	April, June, September & December 2020	Regular	100,000.00	100,000.00		Conduct of Activities related to Cacao/Coffee/GDH/Fruits & Nuts of DTI Cavite Provincial Office under Industry Development Program
	Conduct of Consumer Welfare Month	DTI Cavite	Negotiated Procurement	September 2020	September 2020	September 2020	September 2020	Regular	90,000.00	90,000.00		Conduct of Consumer Welfare Month of DTI Cavite Provincial Office
									14,694,908.39	14,694,908.39		
DTI LAGUNA PROVINCIAL OFFICE												

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	660,000.00	660,000.00		Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	24,000.00	24,000.00		Local Travels of DTI Laguna Provincial Office under GAS
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	53,429.35	53,429.35		Local Travels of DTI Laguna Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	186,570.65	186,570.65		Local Travels of DTI Laguna Provincial Office under MSME Development
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	216,000.00	216,000.00		Local Travels of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	54,000.00	54,000.00		Local Travels of DTI Laguna Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	54,000.00	54,000.00		Local Travels of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	72,000.00	72,000.00		Local Travels of DTI Laguna Provincial Office under Consumer Education and Advocacy
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Laguna	Negotiated Procurement-Small Value Procurement	May & November 2020	May & November 2020	May & November 2020	May & November 2020	Regular	20,000.00	20,000.00		Motor Vehicles Repairs and Maintenance of DTI Laguna Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,400.00	2,400.00		Taxes, Duties and Licenses of DTI Laguna Provincial Office (May 2020)
50215020-00	Fidelity Bond Premiums	DTI Laguna	BIR	N/A	N/A	N/A	N/A	Regular	15,750.00	15,750.00		Fidelity Bond Premiums of DTI Laguna Provincial Office (January 2020)
50215030-00	Insurance	DTI Laguna	GSIS	N/A	N/A	N/A	N/A	Regular	4,900.00	4,900.00		Insurance of DTI Laguna Provincial Office (May 2020)
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	378,803.80	378,803.80		Office Supplies of DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,519.65	13,519.65		Office Supplies of DTI Laguna Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,502.02	14,502.02		Office Supplies of DTI Laguna Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	47,209.44	47,209.44		Office Supplies of DTI Laguna Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	240,000.00	240,000.00		Office Supplies of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	June & September 2020	June & September 2020	June & September 2020	June & September 2020	LFP	11,413.40	11,413.40		Office Supplies of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-March, May-June, August & October 2020	January-March, May-June, August & October 2020	January-March, May-June, August & October 2020	January-March, May-June, August & October 2020	LFP	15,390.40	15,390.40		Office Supplies of DTI Laguna Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	10,026.10	10,026.10		Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	12,278.98	12,278.98		Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,463.81	14,463.81		Office Supplies of DTI Laguna Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	162,309.83	162,309.83		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	19,592.61	19,592.61		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	21,016.26	21,016.26		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	68,415.68	68,415.68		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,529.77	14,529.77		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	17,794.64	17,794.64		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,960.88	20,960.88		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Education and
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,385.00	11,385.00		Water of DTI Laguna Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,374.30	1,374.30		Water of DTI Laguna Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,474.16	1,474.16		Water of DTI Laguna Provincial Office under Industry Development Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,798.92	4,798.92		Water of DTI Laguna Provincial Office under MSME Development
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,019.17	1,019.17		Water of DTI Laguna Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,248.18	1,248.18		Water of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,470.27	1,470.27		Water of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	502,900.08	502,900.08		Electricity of DTI Laguna Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,653.80	53,653.80		Electricity of DTI Laguna Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	57,552.43	57,552.43		Electricity of DTI Laguna Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	187,354.40	187,354.40		Electricity of DTI Laguna Provincial Office under MSME Development
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	58,419.20	58,419.20		Electricity of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	39,789.36	39,789.36		Electricity of DTI Laguna Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	48,730.11	48,730.11		Electricity of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	57,400.77	57,400.77		Electricity of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	90,000.00	90,000.00		Telephone - Mobile of DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,195.16	5,195.16		Telephone - Mobile of DTI Laguna Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,572.65	5,572.65		Telephone - Mobile of DTI Laguna Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	18,141.04	18,141.04		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	30,000.00	30,000.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	9,600.00	9,600.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,333.60	16,333.60		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,368.09	2,368.09		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,789.45	2,789.45		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	87,541.53	87,541.53		Telephone - Landline of DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	13,530.42	13,530.42		Telephone - Landline of DTI Laguna Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	47,247.03	47,247.03		Telephone - Landline of DTI Laguna Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,288.76	12,288.76		Telephone - Landline of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,475.33	14,475.33		Telephone - Landline of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	246,000.00	246,000.00		Internet Subscription of DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,900.81	23,900.81		Internet Subscription of DTI Laguna Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,637.51	25,637.51		Internet Subscription of DTI Laguna Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	83,459.54	83,459.54		Internet Subscription of DTI Laguna Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	48,000.00	48,000.00		Internet Subscription of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,724.71	17,724.71		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,707.48	21,707.48		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,569.95	25,569.95		Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	161,280.00	161,280.00		Janitorial Services of DTI Laguna Provincial Office
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	29,865.86	29,865.86		Janitorial Services of DTI Laguna Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	104,289.00	104,289.00		Janitorial Services of DTI Laguna Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	27,125.14	27,125.14		Janitorial Services of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular/LFP	9,022,449.60	9,022,449.60		Other General Services of DTI Laguna Provincial Office
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	70,562.14	70,562.14		Other General Services of DTI Laguna Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	75,689.38	75,689.38		Other General Services of DTI Laguna Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	246,396.85	246,396.85		Other General Services of DTI Laguna Provincial Office under MSME Development
50212990-00	Other General Services (New Entrants/ Researchers)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	906,508.80	906,508.80		Other General Services (New Entrants/ Researchers) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services (Junior Business Counselors)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	776,520.00	776,520.00		Other General Services (Junior Business Counselors) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services (Senior Business Counselors)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	5,977,152.00	5,977,152.00		Other General Services (Senior Business Counselors) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,857.60	298,857.60		Other General Services of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,857.60	298,857.60		Other General Services of DTI Laguna Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	52,328.49	52,328.49		Other General Services of DTI Laguna Provincial Office under Consumer Protection Program
50212990-00	Other General Services (CPD Support Staff)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	61,984.22	61,984.22		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	64,086.81	64,086.81		Other General Services of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services (CPD Support Staff)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	82,012.30	82,012.30		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	75,489.92	75,489.92		Other General Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services (CPD Support Staff)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	36,003.48	36,003.48		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	220,599.40	220,599.40		Security Services of DTI Laguna Provincial Office
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	30,589.63	30,589.63		Security Services of DTI Laguna Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	106,816.31	106,816.31		Security Services of DTI Laguna Provincial Office under MSME Development
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	22,685.10	22,685.10		Security Services of DTI Laguna Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	27,782.48	27,782.48		Security Services of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	32,725.88	32,725.88		Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	811,272.00	811,272.00		Rent - Office Building of DTI Laguna Provincial Office
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	97,929.59	97,929.59		Rent - Office Building of DTI Laguna Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	105,045.41	105,045.41		Rent - Office Building of DTI Laguna Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	341,961.57	341,961.57		Rent - Office Building of DTI Laguna Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	72,624.03	72,624.03		Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	88,942.80	88,942.80		Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	104,768.60	104,768.60		Rent - Office Building of DTI Laguna Provincial Office under Consumer Education and Advocacy
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January & March-November 2020	January & March-November 2020	January & March-November 2020	January & March-November 2020	Regular/LFP	327,000.00	327,000.00		Representation Expenses of DTI Laguna Provincial Office
50213000-00	Representation Expenses - Coffee	DTI Laguna	Negotiated Procurement-Small Value Procurement	June & August 2020	June & August 2020	June & August 2020	June & August 2020	LFP	20,000.00	20,000.00		Representation Expenses - Coffee under Industry Development Program
50213000-00	Representation Expenses - Coco Coir	DTI Laguna	Negotiated Procurement-Small Value Procurement	August & October 2020	August & October 2020	August & October 2020	August & October 2020	LFP	20,000.00	20,000.00		Representation Expenses - Coffee under Industry Development Program
50213000-00	Representation Expenses - Fruits & Nuts	DTI Laguna	Negotiated Procurement-Small Value Procurement	June, September & November 2020	June, September & November 2020	June, September & November 2020	June, September & November 2020	LFP	20,000.00	20,000.00		Representation Expenses - Fruits & Nuts under Industry Development Program
50213000-00	Representation Expenses - Cacao	DTI Laguna	Negotiated Procurement-Small Value Procurement	June & September 2020	June & September 2020	June & September 2020	June & September 2020	LFP	20,000.00	20,000.00		Representation Expenses - Cacao under Industry Development Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses - Bamboo	DTI Laguna	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	LFP	30,000.00	30,000.00		Representation Expenses - Bamboo under Industry Development Program
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	15,000.00	15,000.00		Representation Expenses of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January, March-July & September-November 2020	January, March-July & September-November 2020	January, March-July & September-November 2020	January, March-July & September-November 2020	LFP	112,000.00	112,000.00		Representation Expenses of DTI Laguna Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January & September 2020	January & September 2020	January & September 2020	January & September 2020	Regular	90,000.00	90,000.00		Representation Expenses of DTI Laguna Provincial Office under Consumer Education and
	Training Seminar	DTI Laguna	Negotiated Procurement	February-November 2020	February-November 2020	February-November 2020	February-November 2020	LFP	950,000.00	950,000.00		Training Seminar of DTI Laguna Provincial Office
	Training Seminar	DTI Laguna	Negotiated Procurement	February-November 2020	February-November 2020	February-November 2020	February-November 2020	LFP	400,000.00	400,000.00		Training Seminar of DTI Laguna Provincial Office
	Training Seminar (Year-End Assessment)	DTI Laguna	Negotiated Procurement	November 2020	November 2020	November 2020	November 2020	LFP	50,000.00	50,000.00		Training Seminar (Year-End Assessment) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Laguna	Negotiated Procurement	May-August 2020	May-August 2020	May-August 2020	May-August 2020	LFP	500,000.00	500,000.00		Training Seminar of DTI Laguna Provincial Office under MSME Development - Kapatid Mentor Me
50211010-00	Legal Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	January & July 2020	January & July 2020	January & July 2020	January & July 2020	LFP	5,400.00	5,400.00		Legal Services of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	March, June, September & November 2020	March, June, September & November 2020	March, June, September & November 2020	March, June, September & November 2020	LFP	44,000.00	44,000.00		Transportation and Delivery Expenses of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Laguna	Negotiated Procurement	June, August, October & November 2020	June, August, October & November 2020	August, October & November 2020	June, August, October & November 2020	LFP	480,000.00	480,000.00		Other Professional Services of DTI Laguna Provincial Office under MSME Development - OTOP
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	8,395.00	8,395.00		Postage and Courier Services of DTI Laguna Provincial Office
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	3,773.54	3,773.54		Postage and Courier Services of DTI Laguna Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	4,621.46	4,621.46		Postage and Courier Services of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
	Establishment of OTOP Hub	DTI Laguna		October 2020	October 2020	October 2020	October 2020	LFP	221,228.00	221,228.00		Establishment of OTOP Hub of DTI Laguna Provincial Office under MSME Development - OTOP
									14,433,614.22	14,433,614.22		

DTI BATANGAS PROVINCIAL OFFICE

50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	590,800.01	590,800.01		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	28,780.00	28,780.00		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	73,769.79	73,769.79		Local Travels of DTI Batangas Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	328,950.22	328,950.22		Local Travels of DTI Batangas Provincial Office under MSME Development

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	132,000.00	132,000.00		Local Travels of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	3,300.00	3,300.00		Local Travels of DTI Batangas Provincial Office under MSME Development - Shared Service
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January & June 2020	January & June 2020	January & June 2020	January & June 2020	LFP	24,000.00	24,000.00		Local Travels of DTI Batangas Provincial Office under MSME Development - OTOP
50215010-00	Taxes, Duties and Licenses	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	1,720.00	1,720.00		Taxes, Duties and Licenses of DTI Batangas Provincial Office (January & February 2020)
50215020-00	Fidelity Bond Premiums	DTI Batangas	BIR	N/A	N/A	N/A	N/A	Regular	16,875.00	16,875.00		Fidelity Bond Premiums of DTI Batangas Provincial Office (January 2020)
50215030-00	Insurance	DTI Batangas	GSIS	N/A	N/A	N/A	N/A	Regular	6,700.00	6,700.00		Insurance of motor vehicle of DTI Batangas Provincial Office (August 2020)
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	January, July, May & July 2020	January, July, May & July 2020	January, July, May & July 2020	January, July, May & July 2020	Regular/LFP	70,000.00	70,000.00		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	January & July 2020	January & July 2020	January & July 2020	January & July 2020	Regular	50,000.00	50,000.00		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	May & July 2020	May & July 2020	May & July 2020	May & July 2020	LFP	20,000.00	20,000.00		Repair & Maintenance - Buildings of DTI Batangas Provincial Office under MSME Development -
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	March & July 2020	March & July 2020	March & July 2020	March & July 2020	Regular	20,000.00	20,000.00		Motor Vehicle Repairs and Maintenance of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular/LFP	532,345.20	532,345.20		Office Supplies of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	11,520.00	11,520.00		Office Supplies of DTI Batangas Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	12,480.00	12,480.00		Office Supplies of DTI Batangas Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	40,320.00	40,320.00		Office Supplies of DTI Batangas Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	379,517.20	379,517.20		Office Supplies of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	9,000.00	9,000.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - Shared Service
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	April & July 2020	April & July 2020	April & July 2020	April & July 2020	LFP	13,000.00	13,000.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January, April & July 2020	January, April & July 2020	January, April & July 2020	January, April & July 2020	LFP	34,828.00	34,828.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	8,640.00	8,640.00		Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	10,560.00	10,560.00		Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program -
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	12,480.00	12,480.00		Office Supplies of DTI Batangas Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	115,464.84	115,464.84		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	13,855.78	13,855.78		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	15,010.43	15,010.43		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Industry Development Program

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	12,990.12	12,990.12		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	10,391.84	10,391.84		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	28,971.18	28,971.18		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	34,245.49	34,245.49		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,560.00	22,560.00		Water of DTI Batangas Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,800.00	1,800.00		Water of DTI Batangas Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,950.00	1,950.00		Water of DTI Batangas Provincial Office under Industry Development Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,300.00	6,300.00		Water of DTI Batangas Provincial Office under MSME Development
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	7,560.00	7,560.00		Water of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,350.00	1,350.00		Water of DTI Batangas Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,650.00	1,650.00		Water of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,950.00	1,950.00		Water of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	273,000.00	273,000.00		Electricity of DTI Batangas Provincial Office
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,200.00	25,200.00		Electricity of DTI Batangas Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	35,527.71	35,527.71		Electricity of DTI Batangas Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	55,684.66	55,684.66		Electricity of DTI Batangas Provincial Office under MSME Development
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	63,000.00	63,000.00		Electricity of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	43,187.63	43,187.63		Electricity of DTI Batangas Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,100.00	23,100.00		Electricity of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	27,300.00	27,300.00		Electricity of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	69,800.00	69,800.00		Telephone - Mobile of DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	6,048.00	6,048.00		Telephone - Mobile of DTI Batangas Provincial Office under Exports & Investment Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	6,552.00	6,552.00		Telephone - Mobile of DTI Batangas Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	21,168.00	21,168.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	2,400.00	2,400.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	14,600.00	14,600.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value	January & June 2020	January & June 2020	January & June 2020	January & June 2020	LFP	2,400.00	2,400.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	4,536.00	4,536.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	Regular	5,544.00	5,544.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	6,552.00	6,552.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	106,927.79	106,927.79		Telephone - Landline of DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,739.17	9,739.17		Telephone - Landline of DTI Batangas Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	35,061.01	35,061.01		Telephone - Landline of DTI Batangas Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	42,000.00	42,000.00		Telephone - Landline of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,089.89	9,089.89		Telephone - Landline of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,037.72	11,037.72		Telephone - Landline of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	138,000.00	138,000.00		Internet Subscription of DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,960.00	12,960.00		Internet Subscription of DTI Batangas Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,040.00	14,040.00		Internet Subscription of DTI Batangas Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	45,360.00	45,360.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	30,000.00	30,000.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,720.00	9,720.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,880.00	11,880.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,040.00	14,040.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,500.00	16,500.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,980.00	1,980.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Exports & Investment Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,145.00	2,145.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Industry Development Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,930.00	6,930.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under MSME Development
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,485.00	1,485.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,815.00	1,815.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,145.00	2,145.00		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	168,073.00	168,073.00		Janitorial Services of DTI Batangas Provincial Office
50212020-00	Janitorial Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	31,933.87	31,933.87		Janitorial Services of DTI Batangas Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	109,247.45	109,247.45		Janitorial Services of DTI Batangas Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	26,891.68	26,891.68		Janitorial Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular/LFP	7,442,116.72	7,442,116.72		Other General Services of DTI Batangas Provincial Office
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	21,377.94	21,377.94		Other General Services of DTI Batangas Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	23,159.44	23,159.44		Other General Services of DTI Batangas Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	74,822.80	74,822.80		Other General Services of DTI Batangas Provincial Office under MSME Development
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	6,815,692.80	6,815,692.80		Other General Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	149,426.40	149,426.40		Other General Services of DTI Batangas Provincial Office under MSME Development - Shared Service Facility

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,848.00	298,848.00		Other General Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	16,033.46	16,033.46		Other General Services of DTI Batangas Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	19,596.45	19,596.45		Other General Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Batangas	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	23,159.43	23,159.43		Other General Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	252,000.00	252,000.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	96,000.00	96,000.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	July & October 2020	July & October 2020	July & October 2020	July & October 2020	LFP	19,200.00	19,200.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	June-September 2020	June-September 2020	June-September 2020	June-September 2020	LFP	136,800.00	136,800.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	325,687.64	325,687.64		Security Services of DTI Batangas Provincial Office
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	45,596.27	45,596.27		Security Services of DTI Batangas Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	156,330.07	156,330.07		Security Services of DTI Batangas Provincial Office under MSME Development
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	32,568.76	32,568.76		Security Services of DTI Batangas Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	42,339.39	42,339.39		Security Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	48,853.15	48,853.15		Security Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
	Training Seminar	DTI Batangas	Negotiated Procurement/AMP-Lease of Venue	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	1,627,200.00	1,627,200.00		Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Batangas	Negotiated Procurement/AMP-Lease of Venue	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	947,200.00	947,200.00		Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Batangas	Negotiated Procurement/AMP-Lease of Venue	March-June & September 2020	March-June & September 2020	March-June & September 2020	March-June & September 2020	LFP	680,000.00	680,000.00		Training Seminar of DTI Batangas Provincial Office under MSME Development - OTOP
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular/LFP	27,387.00	27,387.00		Postage and Courier Services of DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	15,840.00	15,840.00		Postage and Courier Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement	January & July 2020	January & July 2020	January & July 2020	January & July 2020	Regular	5,196.15	5,196.15		Postage and Courier Services of DTI Batangas Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement	January & July 2020	January & July 2020	January & July 2020	January & July 2020	Regular	6,350.85	6,350.85		Postage and Courier Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50213050-02	Repair & Maintenance - Office Equipment	DTI Batangas	Negotiated Procurement-Small Value Procurement	February, April, June, July & September 2020	February, April, June, July & September 2020	February, April, June, July & September 2020	February, April, June, July & September 2020	LFP	15,000.00	15,000.00		Repair & Maintenance - Office Equipment of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	55,790.00	55,790.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	26,790.00	26,790.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	LFP	12,000.00	12,000.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	March & August 2020	March & August 2020	March & August 2020	March & August 2020	LFP	17,000.00	17,000.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January, February, April, May, July & October 2020	January, February, April, May, July & October 2020	January, February, April, May, July & October 2020	January, February, April, May, July & October 2020	LFP	266,147.60	266,147.60		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January, February, May, July & October 2020	January, February, May, July & October 2020	January, February, May, July & October 2020	January, February, May, July & October 2020	LFP	156,000.00	156,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	May, July & October 2020	May, July & October 2020	May, July & October 2020	May, July & October 2020	LFP	60,147.60	60,147.60		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	LFP	40,000.00	40,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	April & July 2020	April & July 2020	April & July 2020	April & July 2020	LFP	10,000.00	10,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January-September, November 2020	January-September, November 2020	January-September, November 2020	January-September, November 2020	LFP	196,000.00	196,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January-September 2020	January-September 2020	January-September 2020	January-September 2020	LFP	126,000.00	126,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	March, August-November 2020	March, August-November 2020	March, August-November 2020	March, August-November 2020	LFP	70,000.00	70,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50299050-01	Rents - Motor Vehicle	DTI Batangas	Negotiated Procurement-Small Value Procurement	March, July & October 2020	March, July & October 2020	March, July & October 2020	March, July & October 2020	LFP	16,000.00	16,000.00		Rents - Motor Vehicle of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50299990-00	Other Maintenance and Operating Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	6,000.00	6,000.00		Other Maintenance and Operating Expenses of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50211010-00	Legal Services	DTI Batangas	Negotiated Procurement-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	LFP	500.00	500.00		Legal Services of DTI Batangas Provincial Office under MSME Development - Shared Service Facility

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Accommodation and Meeting Facilities	DTI Batangas	AMP-Lease of Venue	April-July 2020	April-July 2020	April-July 2020	April-July 2020	LFP	298,200.00	298,200.00		Meals, Accommodation and Meeting Facilities of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
									12,676,794.80	12,676,794.80		

DTI RIZAL PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	583,679.94	583,679.94		Local Travels of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	24,000.00	24,000.00		Local Travels of DTI Rizal Provincial Office under GAS
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	76,146.28	76,146.28		Local Travels of DTI Rizal Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,032.08	25,032.08		Local Travels of DTI Rizal Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	265,895.66	265,895.66		Local Travels of DTI Rizal Provincial Office under MSME Development
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	108,000.00	108,000.00		Local Travels of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	31,680.00	31,680.00		Local Travels of DTI Rizal Provincial Office under MSME Development - Shared Service Facilities
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	LFP	2,100.00	2,100.00		Local Travels of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	LFP	500.00	500.00		Local Travels of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	1,000.00	1,000.00		Local Travels of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	LFP	4,400.00	4,400.00		Local Travels of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	22,723.86	22,723.86		Local Travels of DTI Rizal Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	10,194.05	10,194.05		Local Travels of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	12,008.02	12,008.02		Local Travels of DTI Rizal Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,800.00	2,800.00		Taxes, Duties and Licenses of DTI Rizal Provincial Office (May 2020)
50215020-00	Fidelity Bond Premiums	DTI Rizal	BIR	N/A	N/A	N/A	N/A	Regular	31,522.50	31,522.50		Fidelity Bond Premiums of DTI Rizal Provincial Office (March & December 2020)
50215030-00	Insurance	DTI Rizal	GSIS	N/A	N/A	N/A	N/A	Regular	3,500.00	3,500.00		Insurance of motor vehicle of DTI Rizal Provincial Office
50213080-01	Motor Vehicles Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,000.00	20,000.00		Motor Vehicle Repairs and Maintenance of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	360,500.00	360,500.00		Office Supplies of DTI Rizal Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	12,553.96	12,553.96		Office Supplies of DTI Rizal Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,466.16	13,466.16		Office Supplies of DTI Rizal Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	43,837.34	43,837.34		Office Supplies of DTI Rizal Provincial Office under MSME Development

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	198,600.00	198,600.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	18,000.00	18,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	1,750.00	1,750.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	April 2020	April 2020	April 2020	April 2020	LFP	3,000.00	3,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	July 2020	July 2020	July 2020	July 2020	LFP	5,100.00	5,100.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	August 2020	August 2020	August 2020	August 2020	LFP	1,050.00	1,050.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - KMME-Post-Evaluation Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	April 2020	April 2020	April 2020	April 2020	LFP	3,000.00	3,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	June 2020	June 2020	June 2020	June 2020	LFP	3,000.00	3,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Process & Product
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	June 2020	June 2020	June 2020	June 2020	LFP	1,500.00	1,500.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	August 2020	August 2020	August 2020	August 2020	LFP	1,500.00	1,500.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	September 2020	September 2020	September 2020	September 2020	LFP	1,500.00	1,500.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	October 2020	October 2020	October 2020	October 2020	LFP	1,500.00	1,500.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on IPR Registration
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	November 2020	November 2020	November 2020	November 2020	LFP	5,000.00	5,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	December 2020	December 2020	December 2020	December 2020	LFP	2,000.00	2,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Provincial Fair
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	December 2020	December 2020	December 2020	December 2020	LFP	10,000.00	10,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Project Assessment
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	9,309.95	9,309.95		Office Supplies of DTI Rizal Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	11,401.91	11,401.91		Office Supplies of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,430.68	13,430.68		Office Supplies of DTI Rizal Provincial Office under Consumer Education and Advocacy

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	120,332.53	120,332.53		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,525.48	14,525.48		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	15,580.94	15,580.94		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	50,721.71	50,721.71		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	10,772.01	10,772.01		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	13,192.51	13,192.51		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	15,539.88	15,539.88		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	54,539.64	54,539.64		Water of DTI Rizal Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,583.54	6,583.54		Water of DTI Rizal Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,061.92	7,061.92		Water of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,989.16	22,989.16		Water of DTI Rizal Provincial Office under MSME Development
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,882.32	4,882.32		Water of DTI Rizal Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	5,979.39	5,979.39		Water of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,043.31	7,043.31		Water of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	658,070.18	658,070.18		Electricity of DTI Rizal Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	79,436.42	79,436.42		Electricity of DTI Rizal Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	85,208.48	85,208.48		Electricity of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	277,385.04	277,385.04		Electricity of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	58,909.60	58,909.60		Electricity of DTI Rizal Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	72,146.71	72,146.71		Electricity of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	84,983.94	84,983.94		Electricity of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	106,800.00	106,800.00		Telephone - Mobile of DTI Rizal Provincial Office under Exports & Investment Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	6,083.84	6,083.84		Telephone - Mobile of DTI Rizal Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	6,525.91	6,525.91		Telephone - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	21,244.25	21,244.25		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	40,800.00	40,800.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	7,200.00	7,200.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	LFP	1,500.00	1,500.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	April-July 2020	April-July 2020	April-July 2020	April-July 2020	LFP	1,100.00	1,100.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - KMME-Launching
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	500.00	500.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	August 2020	August 2020	August 2020	August 2020	LFP	500.00	500.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - KMME-Post-Evaluation Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	LFP	1,500.00	1,500.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Process & Product
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	August 2020	August 2020	August 2020	August 2020	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	September 2020	September 2020	September 2020	September 2020	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	October 2020	October 2020	October 2020	October 2020	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on IPR Registration
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	November 2020	November 2020	November 2020	November 2020	LFP	600.00	600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	December 2020	December 2020	December 2020	December 2020	LFP	600.00	600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Provincial Fair

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	December 2020	December 2020	December 2020	December 2020	LFP	600.00	600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Project Assessment
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	4,511.74	4,511.74		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,525.54	5,525.54		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	6,508.71	6,508.71		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	136,322.33	136,322.33		Telephone - Landline of DTI Rizal Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,069.97	21,069.97		Telephone - Landline of DTI Rizal Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	73,574.51	73,574.51		Telephone - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,136.43	19,136.43		Telephone - Landline of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,541.42	22,541.42		Telephone - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	210,360.00	210,360.00		Internet Subscription of DTI Rizal Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,180.64	15,180.64		Internet Subscription of DTI Rizal Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,283.70	16,283.70		Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,009.46	53,009.46		Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	84,600.00	84,600.00		Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,257.87	11,257.87		Internet Subscription of DTI Rizal Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	13,787.54	13,787.54		Internet Subscription of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,240.79	16,240.79		Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	161,280.00	161,280.00		Janitorial Services of DTI Rizal Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	29,865.86	29,865.86		Janitorial Services of DTI Rizal Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	104,289.00	104,289.00		Janitorial Services of DTI Rizal Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	27,125.14	27,125.14		Janitorial Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular/LFP	5,972,460.00	5,972,460.00		Other General Service of DTI Rizal Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	57,267.93	57,267.93		Other General Service of DTI Rizal Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	199,974.62	199,974.62		Other General Service of DTI Rizal Provincial Office under MSME Development
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	5,080,620.00	5,080,620.00		Other General Service of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,848.00	298,848.00		Other General Services of DTI Rizal Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	42,469.58	42,469.58		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program
50212990-00	Other General Services (CPD Support Staff)	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	180,000.00	180,000.00		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	52,012.58	52,012.58		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	61,267.29	61,267.29		Other General Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	344,305.92	344,305.92		Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	44,581.54	44,581.54		Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	41,561.57	41,561.57		Security Services of DTI Rizal Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	145,129.37	145,129.37		Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	30,821.83	30,821.83		Security Services of DTI Rizal Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	37,747.55	37,747.55		Security Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	44,464.06	44,464.06		Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	1,266,790.80	1,266,790.80		Rent - Office Building of DTI Rizal Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	152,915.79	152,915.79		Rent - Office Building of DTI Rizal Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	164,027.06	164,027.06		Rent - Office Building of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	533,968.60	533,968.60		Rent - Office Building of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	113,401.49	113,401.49		Rent - Office Building of DTI Rizal Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	138,883.04	138,883.04		Rent - Office Building of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	163,594.82	163,594.82		Rent - Office Building of DTI Rizal Provincial Office under Consumer Education and Advocacy

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Seminar	DTI Rizal	Negotiated Procurement	March-December 2020	March-December 2020	March-December 2020	March-December 2020	LFP	958,775.00	958,775.00		Training Seminar - MSME of DTI Rizal Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Rizal	Negotiated Procurement	March-December 2020	March-December 2020	March-December 2020	March-December 2020	LFP	419,380.00	419,380.00		Training Seminar - MSME of DTI Rizal Provincial Office under MSME Development - Negosyo Center
	Training Seminar and Participation to Trade Fair	DTI Rizal	Negotiated Procurement-Small Value Procurement	March, April, June, August & December 2020	March, April, June, August & December 2020	March, April, June, August & December 2020	March, April, June, August & December 2020	LFP	182,495.00	182,495.00		Training Seminar and Participation to Trade Fair of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April-July 2020	April-July 2020	April-July 2020	April-July 2020	LFP	299,400.00	299,400.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Training Seminar
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	19,000.00	19,000.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	17,500.00	17,500.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Process & Product
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	10,500.00	10,500.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	LFP	10,500.00	10,500.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	213,700.00	213,700.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	30,000.00	30,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	March, June & September 2020	March, June & September 2020	March, June & September 2020	March, June & September 2020	LFP	4,650.00	4,650.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	69,000.00	69,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Launching
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	60,000.00	60,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	LFP	3,450.00	3,450.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Post-Evaluation Program
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	LFP	8,000.00	8,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	2,000.00	2,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Process & Product
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	1,600.00	1,600.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	18,500.00	18,500.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual

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50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	LFP	6,000.00	6,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on IPR Registration
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	LFP	10,500.00	10,500.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Project Assessment
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	449,600.00	449,600.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	20,000.00	20,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	20,000.00	20,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	April, May & August 2020	April, May & August 2020	April, May & August 2020	April, May & August 2020	LFP	400,000.00	400,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	LFP	9,600.00	9,600.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50212020-00	Printing and Publication Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	5,400.00	5,400.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50212020-00	Printing and Publication Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	2,000.00	2,000.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Orientation and Commitment Signing
50212020-00	Printing and Publication Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	3,400.00	3,400.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - KMME-Graduation
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	27,291.00	27,291.00		Postage and Courier Services of DTI Rizal Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	12,267.26	12,267.26		Postage and Courier Services of DTI Rizal Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	Regular	15,023.74	15,023.74		Postage and Courier Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	7,000.00	7,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299000-00	Rents - Motor Vehicles	DTI Rizal	Negotiated Procurement/Small Value Procurement	November 2020	November 2020	November 2020	November 2020	LFP	8,000.00	8,000.00		Rents - Motor Vehicles of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
	Venue Rental	DTI Rizal	AMP-Lease of Venue	December 2020	December 2020	December 2020	December 2020	LFP	36,000.00	36,000.00		Venue Rental of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Provincial Fair

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTOP-Monitoring and Evaluation	DTI Rizal	Negotiated Procurement-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	LFP	14,100.00	14,100.00		OTOP-Monitoring and Evaluation of DTI Rizal Provincial Office under MSME Development
	Establishment of OTOP Hub	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	221,228.00	221,228.00		Establishment of OTOP Hub of DTI Rizal Provincial Office under MSME Development - OTOP
	Conduct of Provincial Tanghalang Pangmamamili	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	LFP	90,000.00	90,000.00		Conduct of Provincial Tanghalang Pangmamamili of DTI Rizal Provincial Office under Consumer Education and Advocacy
									12,064,357.84	12,064,357.84		

DTI QUEZON PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	644,200.00	644,200.00		Local Travels of DTI Quezon Provincial Office
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	24,000.00	24,000.00		Local Travels of DTI Quezon Provincial Office under GAS
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	87,173.01	87,173.01		Local Travels of DTI Quezon Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	17,091.67	17,091.67		Local Travels of DTI Quezon Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, June, September & October 2020	March, June, September & October 2020	March, June, September & October 2020	March, June, September & October 2020	LFP	11,000.00	11,000.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	3,300.00	3,300.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program -
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	304,400.56	304,400.56		Local Travels of DTI Quezon Provincial Office under MSME Development
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	36,000.00	36,000.00		Local Travels of DTI Quezon Provincial Office under MSME Development - Shared Service
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, June, September & October 2020	March, June, September & October 2020	March, June, September & October 2020	March, June, September & October 2020	LFP	9,900.00	9,900.00		Local Travels of DTI Quezon Provincial Office under MSME Development - OTOP
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	11,816.47	11,816.47		Local Travels of DTI Quezon Provincial Office under Consumer Protection Program
50201010-00	Local Travel (CPD Support Staff)	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	36,000.00	36,000.00		Local Travel (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,471.66	14,471.66		Local Travels of DTI Quezon Provincial Office under Consumer Protection Program -
50201010-00	Local Travel (CPD Support Staff)	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	36,000.00	36,000.00		Local Travel (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	17,046.63	17,046.63		Local Travels of DTI Quezon Provincial Office under Consumer Protection Program -
50201010-00	Local Travel (CPD Support Staff)	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	36,000.00	36,000.00		Local Travel (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection
50215010-00	Taxes, Duties and Licenses	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	6,000.00	6,000.00		Taxes, Duties and Licenses of DTI Quezon Provincial Office (January 2020)
50215020-00	Fidelity Bond Premiums	DTI Quezon	BIR	N/A	N/A	N/A	N/A	Regular	10,912.50	10,912.50		Fidelity Bond Premiums of DTI Quezon Provincial Office (January 2020)
50215030-00	Insurance	DTI Quezon	GSIS	N/A	N/A	N/A	N/A	Regular	10,200.00	10,200.00		Insurance of motor vehicle of DTI Quezon Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,000.00	20,000.00		Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	331,285.20	331,285.20		Office Supplies of DTI Quezon Provincial Office
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	Regular	11,588.27	11,588.27		Office Supplies of DTI Quezon Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	Regular	12,430.31	12,430.31		Office Supplies of DTI Quezon Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	Regular	40,465.23	40,465.23		Office Supplies of DTI Quezon Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	187,602.40	187,602.40		Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	28,192.40	28,192.40		Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	March, May & August-October 2020	March, May & August-October 2020	March, May & August-October 2020	March, May & August-October 2020	LFP	19,490.40	19,490.40		Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	January, April, July & October 2020	Regular	8,593.80	8,593.80		Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	10,524.84	10,524.84		Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	12,397.55	12,397.55		Office Supplies of DTI Quezon Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	127,948.37	127,948.37		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	15,444.80	15,444.80		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,567.06	16,567.06		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	Regular	53,931.88	53,931.88		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	11,453.77	11,453.77		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,027.46	14,027.46		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,523.40	16,523.40		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,691.12	23,691.12		Water of DTI Quezon Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,859.79	2,859.79		Water of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,067.59	3,067.59		Water of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,986.12	9,986.12		Water of DTI Quezon Provincial Office under MSME Development

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50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,120.77	2,120.77		Water of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,597.35	2,597.35		Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,059.50	3,059.50		Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	176,146.48	176,146.48		Electricity of DTI Quezon Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,262.85	21,262.85		Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,807.81	22,807.81		Electricity of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	74,248.03	74,248.03		Electricity of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,768.41	15,768.41		Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,311.61	19,311.61		Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,747.77	22,747.77		Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular/LFP	53,400.00	53,400.00		Telephone - Mobile of DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,195.16	5,195.16		Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	5,572.65	5,572.65		Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	18,141.04	18,141.04		Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	March, May-June, August-October 2020	March, May-June, August-October 2020	March, May-June, August-October 2020	March, May-June, August-October 2020	LFP	3,000.00	3,000.00		Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	16,333.60	16,333.60		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,368.09	2,368.09		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,789.46	2,789.46		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	47,229.17	47,229.17		Telephone - Landline of DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,299.74	7,299.74		Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,490.05	25,490.05		Telephone - Landline of DTI Quezon Provincial Office under MSME Development

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,629.86	6,629.86		Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,809.52	7,809.52		Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	231,348.00	231,348.00		Internet Subscription of DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,513.29	16,513.29		Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,713.19	17,713.19		Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	57,662.95	57,662.95		Internet Subscription of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	94,548.00	94,548.00		Internet Subscription of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,246.16	12,246.16		Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,997.90	14,997.90		Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,666.51	17,666.51		Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	161,280.00	161,280.00		Janitorial Services of DTI Quezon Provincial Office
50212020-00	Janitorial Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	29,865.86	29,865.86		Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	104,289.00	104,289.00		Janitorial Services of DTI Quezon Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	27,125.14	27,125.14		Janitorial Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular/LFP	7,519,080.80	7,519,080.80		Other General Service of DTI Quezon Provincial Office
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	24,926.37	24,926.37		Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	26,737.59	26,737.59		Other General Service of DTI Quezon Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	87,040.72	87,040.72		Other General Service of DTI Quezon Provincial Office under MSME Development
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	6,534,849.60	6,534,849.60		Other General Service of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,857.60	298,857.60		Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facility

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	298,857.60	298,857.60		Other General Services of DTI Quezon Provincial Office under MSME Development - OTOP
50212990-00	Other General Services (CPD Support Staff)	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	61,984.23	61,984.23		Other General Services (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	18,485.26	18,485.26		Other General Services of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	22,638.93	22,638.93		Other General Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services (CPD Support Staff)	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	82,012.30	82,012.30		Other General Services (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	26,667.13	26,667.13		Other General Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services (CPD Support Staff)	DTI Quezon	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	36,003.48	36,003.48		Other General Services (CPD Support Staff) of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	878,459.98	878,459.98		Rent - Office Building of DTI Quezon Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	106,039.91	106,039.91		Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	113,745.07	113,745.07		Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	370,282.18	370,282.18		Rent - Office Building of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	78,638.62	78,638.62		Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	96,308.87	96,308.87		Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	113,445.33	113,445.33		Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	219,024.05	219,024.05		Security Services of DTI Quezon Provincial Office
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	30,371.18	30,371.18		Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	106,053.51	106,053.51		Security Services of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	22,523.10	22,523.10		Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	27,584.08	27,584.08		Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	February 2020	February 2020	March 2020	March 2020	Regular	32,492.18	32,492.18		Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March-July & October 2020	March-July & October 2020	March-July & October 2020	March-July & October 2020	LFP	669,200.00	669,200.00		Training Expenses of DTI Quezon Provincial Office
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, May & July 2020	March, May & July 2020	March, May & July 2020	March, May & July 2020	LFP	16,000.00	16,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	LFP	7,000.00	7,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	38,000.00	38,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	LFP	98,000.00	98,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	10,200.00	10,200.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits & Nuts
	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March & June 2020	March & June 2020	March & June 2020	March & June 2020	LFP	500,000.00	500,000.00		Training Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	March, May, July, September & October	March, May, July, September & October	March, May, July, September & October	March, May, July, September & October	LFP	41,000.00	41,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	March, May & July 2020	March, May & July 2020	March, May & July 2020	March, May & July 2020	LFP	19,000.00	19,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	March, September & October 2020	March, September & October 2020	March, September & October 2020	March, September & October 2020	LFP	22,000.00	22,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	190,500.00	190,500.00		Representation Expenses of DTI Quezon Provincial Office
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, May & July 2020	March, May & July 2020	March, May & July 2020	March, May & July 2020	LFP	15,000.00	15,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, May & July 2020	March, May & July 2020	March, May & July 2020	March, May & July 2020	LFP	12,000.00	12,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March & June 2020	March & June 2020	March & June 2020	March & June 2020	LFP	2,000.00	2,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March & June 2020	March & June 2020	March & June 2020	March & June 2020	LFP	2,000.00	2,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	LFP	6,500.00	6,500.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits & Nuts
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	24,000.00	24,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	LFP	24,000.00	24,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, May-June, August-October 2020	March, May-June, August-October 2020	March, May-June, August-October 2020	March, May-June, August-October 2020	LFP	15,000.00	15,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, May & July 2020	March, May & July 2020	March, May & July 2020	March, May & July 2020	Regular	90,000.00	90,000.00		Representation Expenses of DTI Quezon Provincial Office under Consumer Protection Program
	Training Seminar	DTI Quezon	Negotiated Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	826,600.00	826,600.00		Training Seminar of DTI Quezon Provincial Office
	Training Seminar	DTI Quezon	Negotiated Procurement	January-October 2020	January-October 2020	January-October 2020	January-October 2020	LFP	720,000.00	720,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
	Training Seminar	DTI Quezon	Negotiated Procurement	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	LFP	40,000.00	40,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facility
	Training Seminar	DTI Quezon	Negotiated Procurement	March 2020	March 2020	March 2020	March 2020	LFP	66,600.00	66,600.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	13,200.00	13,200.00		Communication Expenses of DTI Quezon Provincial Office
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	6,000.00	6,000.00		Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	LFP	7,200.00	7,200.00		Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	March, June, August-October 2020	March, June, August-October 2020	March, June, August-October 2020	March, June, August-October 2020	LFP	440,800.00	440,800.00		Other Professional Services of DTI Quezon Provincial Office
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	March, June, August & September 2020	LFP	12,000.00	12,000.00		Other Professional Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facility
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	March, August & October 2020	March, August & October 2020	March, August & October 2020	March, August & October 2020	LFP	428,800.00	428,800.00		Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50205010-00	Postage and Courier Services	DTI Quezon	Negotiated Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	15,805.20	15,805.20		Postage and Courier Services of DTI Quezon Provincial Office
	Venue Rental	DTI Quezon	AMP-Lease of Venue	September 2020	September 2020	September 2020	September 2020	LFP	52,200.00	52,200.00		Venue Rental of DTI Quezon Provincial Office under MSME Development - OTOP
	Establishment of OTOP Kiosk	DTI Quezon	Negotiated Procurement-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	LFP	221,228.00	221,228.00		Establishment of OTOP Kiosk of DTI Quezon Provincial Office under MSME Development - OTOP
									12,930,718.87	12,930,718.87		
									95,851,160.62	95,851,160.62		

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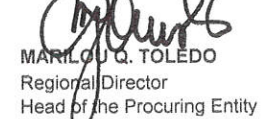
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