

Department of Trade and Industry - Region 6
Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | |
|------------------|---|--------------|-----------------------------|--|------------------|-----------------|------------------|---|---|------|----|--|--|
| | | | | Ads/Post of Bids | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MCOE | CO | | |
| APP-2020-068 | LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBIYSO SA BARANGAY (NSB) | SMEDD-RO | NPSVP | | | | | | | | | | |
| | A. Atkian Province, 65 brygs, 448 MSMEs • Training (food, supplies & materials), 448 MSMEs x P620 • Communication, 66 brygs x P100 • Livelihood Kits, 448 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 277,760.00 5,600.00 2,693,000.00 | 277,760.00 5,600.00 2,693,000.00 | | | | |
| | B. Antique Province, 81 brygs, 648 MSMEs • Training (food, supplies & materials), 648 MSMEs x P620 • Communication, 81 brygs x P100 • Livelihood Kits, 648 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 401,760.00 8,100.00 3,898,000.00 | 401,760.00 8,100.00 3,898,000.00 | | | | |
| | C. Capiz Province, 39 brygs, 312 MSMEs • Training (food, supplies & materials), 312 MSMEs x P620 • Communication, 39 brygs x P100 • Livelihood Kits, 312 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 193,440.00 3,900.00 1,872,000.00 | 193,440.00 3,900.00 1,872,000.00 | | | | |
| | D. Guimaras Province, 8 brygs, 64 MSMEs • Training (food, supplies & materials), 64 MSMEs x P620 • Communication, 8 brygs x P100 • Livelihood Kits, 64 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 39,680.00 800.00 384,000.00 | 39,680.00 800.00 384,000.00 | | | | |
| | E. Iloilo Province, 131 brygs, 1048 MSMEs • Training (food, supplies & materials), 1048 MSMEs x P620 • Communication, 131 brygs x P100 • Livelihood Kits, 1048 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 649,760.00 13,100.00 6,288,000.00 | 649,760.00 13,100.00 6,288,000.00 | | | | |
| | F. Negros Occ. Province, 18 brygs, 104 MSMEs • Training (food, supplies & materials), 104 MSMEs x P620 • Communication, 18 brygs x P100 • Livelihood Kits, 104 MSMEs x P6000 | | NPSVP NP-Emergency Cases | | | | | 64,480.00 1,300.00 624,000.00 | 64,480.00 1,300.00 624,000.00 | | | | |
| | G. Regional Office • Communication | | NPSVP | | | | | 4,400.00 | 4,400.00 | | | | |
| SUB-TOTAL | | | | | | | | 17,408,080.00 | 17,408,080.00 | | | | |
| | | | | | | | | 19,232,000.00 | | | | | |

Prepared and Reviewed by:


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Ref No APP-2020-068

Recommended by:


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