October 23, 2019

**DIR. ELISA MAY ARBOLEDA-CUEVAS**
Executive Director
Procurement Service
RR Road, Cristobal Street,
Paco, Manila

Dear Dir. Cuevas:

We are submitting the DTI- Region 3 Annual Procurement Plan for Common-Use Supplies and Equipment for 2020.

For your consideration. Thank you.

Very truly yours,

**DIR. JUDITH P. ANGELES**
Regional Director

REGION 3 (CENTRAL LUZON)

DTI-3 Regional Office, Malikhain St. Cor Maagap St., Diosdado Macapagal Government Center, Barangay Maimpis, City of San Fernando, 2000, Pampanga

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# ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

*Introduction:*

**Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).**

*Instructions:*

**1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph**
**2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.**
**3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.**
**4. Agency must not delete any item in the template; neither should it include line items or revise the template.**
**5. An APP-CSE is considered incorrect or invalid if**
**a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;**
**b. correct format is used but fields were deleted and/or inserted in PART I of the template**
**6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.**
**7. Once accomplished and finalized, the APP-CSE 2019 form should be:**
**a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).**
**b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.**
**8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)**
**9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.**
**10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.**

*Note: Consistent with* ***Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,*** *the APP-CSE for FY 2020 must be submitted on or before* ***October 31, 2019***.

Department/Bureau/Office: Department of Trade and Industry
Region: Region 3
Address: DTI-3 Regional Office, Malikhain St. cor. Maagap St. DMGC Center, Brgy. Maimpis, City of Fdo., Pampanga
Agency Account Code:
Organization Type: National Government
Contact Person: Ma.Providencia P. Dizon
Position: Supply Officer
E-mail : ProvidenciaDizon@yahoo.com
Telephone/Mobile Nos: (045) 625-93-27

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PROCUREMENT SERVICE STORES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Pesticides or Pest Repellents** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | 30 | 8 | 9 | 47 | 6,549.92 | 8 | 27 | 9 | 44 | 6,131.84 | 9 | 8 | 32 | 49 | 6,828.64 | 27 | 8 | 8 | 43 | 5,992.48 | 183.00 | 139.36 | 25,502.88 |
| **Solvents** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | 30 | 30 | 30 | 90 | 3,941.10 | 30 | 30 | 30 | 90 | 3,941.10 | 30 | 30 | 30 | 90 | 3,941.10 | 30 | 30 | 30 | 90 | 3,941.10 | 360.00 | 43.79 | 15,764.40 |
| **Color Compounds and Dispersions** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | 7 | 0 | 5 | 12 | 369.60 | 1 | 5 | 0 | 6 | 184.80 | 0 | 1 | 5 | 6 | 184.80 | 4 | 0 | 1 | 5 | 154.00 | 29.00 | 30.8 | 893.20 |
| **Films** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3) | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 847.82 | 0.00 |
| 5 | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 221 | 0.00 |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | 0 | 0 | 1 | 1 | 208.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 208.52 | 208.52 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 0 | 0 | 2 | 2 | 167.44 | 11 | 0 | 0 | 11 | 920.92 | 0 | 1 | 0 | 1 | 83.72 | 0 | 0 | 11 | 11 | 920.92 | 25.00 | 83.72 | 2,093.00 |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 682.24 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1029.6 | 0.00 |
| 10 | 14111506-CF-L22 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1528.8 | 0.00 |
| 11 | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 906.36 | 0.00 |
| 12 | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 884 | 0.00 |
| 13 | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1508 | 0.00 |
| 14 | 14111609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | 8 | 2 | 7 | 17 | 13,514.32 | 2 | 8 | 2 | 12 | 9,539.52 | 2 | 2 | 8 | 12 | 9,539.52 | 4 | 2 | 2 | 8 | 6,359.68 | 49.00 | 794.96 | 38,953.04 |
| 15 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | 48 | 3 | 3 | 54 | 2,001.24 | 3 | 38 | 3 | 44 | 1,630.64 | 13 | 3 | 48 | 64 | 2,371.84 | 38 | 13 | 3 | 54 | 2,001.24 | 216.00 | 37.06 | 8,004.96 |
| 16 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | 45 | 20 | 19 | 84 | 4,979.52 | 19 | 45 | 20 | 84 | 4,979.52 | 20 | 19 | 45 | 84 | 4,979.52 | 45 | 20 | 19 | 84 | 4,979.52 | 336.00 | 59.28 | 19,918.08 |
| 17 | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | 50 | 20 | 19 | 89 | 4,247.97 | 24 | 65 | 20 | 109 | 5,202.57 | 35 | 19 | 65 | 119 | 5,679.87 | 35 | 20 | 24 | 79 | 3,770.67 | 396.00 | 47.73 | 18,901.08 |
| 18 | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | 80 | 80 | 80 | 240 | 2,889.60 | 80 | 80 | 80 | 240 | 2,889.60 | 80 | 80 | 80 | 240 | 2,889.60 | 80 | 80 | 80 | 240 | 2,889.60 | 960.00 | 12.04 | 11,558.40 |
| 19 | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 150 | 150 | 150 | 450 | 76,752.00 | 200 | 150 | 200 | 550 | 93,808.00 | 150 | 150 | 150 | 450 | 76,752.00 | 150 | 150 | 150 | 450 | 76,752.00 | 1,900.00 | 170.56 | 324,064.00 |
| 20 | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 47 | 30 | 26 | 103 | 18,686.26 | 25 | 30 | 35 | 90 | 16,327.80 | 25 | 25 | 30 | 80 | 14,513.60 | 30 | 25 | 25 | 80 | 14,513.60 | 353.00 | 181.42 | 64,041.26 |
| 21 | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | 100 | 100 | 100 | 300 | 38,532.00 | 100 | 100 | 100 | 300 | 38,532.00 | 100 | 100 | 100 | 300 | 38,532.00 | 100 | 100 | 100 | 300 | 38,532.00 | 1,200.00 | 128.44 | 154,128.00 |
| 22 | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | 51 | 37 | 39 | 127 | 21,513.80 | 37 | 40 | 37 | 114 | 19,311.60 | 38 | 37 | 40 | 115 | 19,481.00 | 40 | 38 | 37 | 115 | 19,481.00 | 471.00 | 169.4 | 79,787.40 |
| 23 | 14111531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm) | pad | 0 | 0 | 2 | 2 | 58.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 29.12 | 58.24 |
| 24 | 14111503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | 20 | 5 | 10 | 35 | 3,559.85 | 15 | 20 | 5 | 40 | 4,068.40 | 5 | 20 | 20 | 45 | 4,576.95 | 20 | 5 | 15 | 40 | 4,068.40 | 160.00 | 101.71 | 16,273.60 |
| 25 | 14111818-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m | roll | 5 | 7 | 0 | 12 | 667.68 | 0 | 5 | 2 | 7 | 389.48 | 1 | 0 | 5 | 6 | 333.84 | 5 | 0 | 0 | 5 | 278.20 | 30.00 | 55.64 | 1,669.20 |
| 26 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 20 | 0 | 10 | 30 | 2,121.60 | 0 | 20 | 0 | 20 | 1,414.40 | 0 | 0 | 20 | 20 | 1,414.40 | 20 | 0 | 0 | 20 | 1,414.40 | 90.00 | 70.72 | 6,364.80 |
| 27 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | 10 | 11 | 10 | 31 | 3,159.52 | 0 | 5 | 10 | 15 | 1,528.80 | 0 | 2 | 10 | 12 | 1,223.04 | 2 | 0 | 0 | 2 | 203.84 | 60.00 | 101.92 | 6,115.20 |
| 28 | 14111704-TT-P02 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | 30 | 30 | 30 | 90 | 7,866.00 | 30 | 30 | 30 | 90 | 7,866.00 | 30 | 30 | 30 | 90 | 7,866.00 | 30 | 30 | 30 | 90 | 7,866.00 | 360.00 | 87.4 | 31,464.00 |
| **Batteries and Cells and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A02 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | 20 | 6 | 21 | 47 | 927.31 | 6 | 20 | 6 | 32 | 631.36 | 7 | 7 | 20 | 34 | 670.82 | 18 | 7 | 6 | 31 | 611.63 | 144.00 | 19.73 | 2,841.12 |
| 30 | 26111702-BT-A01 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | 14 | 7 | 32 | 53 | 1,045.69 | 7 | 14 | 7 | 28 | 552.44 | 7 | 2 | 14 | 23 | 453.79 | 19 | 2 | 7 | 28 | 552.44 | 132.00 | 19.73 | 2,604.36 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | 2 | 0 | 2 | 4 | 384.80 | 0 | 2 | 0 | 2 | 192.40 | 2 | 0 | 2 | 4 | 384.80 | 0 | 2 | 0 | 2 | 192.40 | 12.00 | 96.2 | 1,154.40 |
| **Manufacturing Components and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | 19 | 1 | 12 | 32 | 1,987.20 | 1 | 18 | 1 | 20 | 1,242.00 | 1 | 1 | 19 | 21 | 1,304.10 | 13 | 1 | 1 | 15 | 931.50 | 88.00 | 62.1 | 5,464.80 |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | 0 | 10 | 4 | 14 | 276.64 | 10 | 0 | 10 | 20 | 395.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 197.60 | 44.00 | 19.76 | 869.44 |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | 80 | 74 | 80 | 234 | 5,276.70 | 50 | 60 | 60 | 170 | 3,833.50 | 60 | 61 | 60 | 181 | 4,081.55 | 60 | 62 | 61 | 183 | 4,126.65 | 768.00 | 22.55 | 17,318.40 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | 0 | 5 | 6 | 11 | 205.37 | 5 | 2 | 6 | 13 | 242.71 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 93.35 | 29.00 | 18.67 | 541.43 |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | 13 | 13 | 18 | 44 | 2,402.40 | 13 | 13 | 13 | 39 | 2,129.40 | 8 | 8 | 13 | 29 | 1,583.40 | 10 | 8 | 13 | 31 | 1,692.60 | 143.00 | 54.6 | 7,807.80 |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | 9 | 29 | 17 | 55 | 5,863.00 | 12 | 9 | 24 | 45 | 4,797.00 | 7 | 7 | 9 | 23 | 2,451.80 | 13 | 24 | 12 | 49 | 5,223.40 | 172.00 | 106.6 | 18,335.20 |
| 38 | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | 14 | 14 | 20 | 48 | 958.56 | 15 | 10 | 14 | 39 | 778.83 | 5 | 5 | 14 | 24 | 479.28 | 7 | 6 | 15 | 28 | 559.16 | 139.00 | 19.97 | 2,775.83 |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | 54 | 44 | 47 | 145 | 1,463.05 | 42 | 45 | 44 | 131 | 1,321.79 | 38 | 36 | 54 | 128 | 1,291.52 | 45 | 39 | 42 | 126 | 1,271.34 | 530.00 | 10.09 | 5,347.70 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | 26 | 20 | 19 | 65 | 1,298.05 | 14 | 26 | 20 | 60 | 1,198.20 | 9 | 9 | 26 | 44 | 878.68 | 9 | 10 | 14 | 33 | 659.01 | 202.00 | 19.97 | 4,033.94 |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | 0 | 0 | 4 | 4 | 232.96 | 1 | 0 | 0 | 1 | 58.24 | 0 | 1 | 0 | 1 | 58.24 | 0 | 0 | 1 | 1 | 58.24 | 7.00 | 58.24 | 407.68 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **Heating and Ventilation and Air Circulation** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | 0 | 0 | 3 | 3 | 3,329.04 | 1 | 0 | 0 | 1 | 1,109.68 | 1 | 0 | 0 | 1 | 1,109.68 | 0 | 0 | 1 | 1 | 1,109.68 | 6.00 | 1109.68 | 6,658.08 |
| 43 | 40101604-EF-C01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,369.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 1,369.68 | 2.00 | 1369.68 | 2,739.36 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,713.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 1,713.76 | 4.00 | 856.88 | 3,427.52 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | 1 | 0 | 0 | 1 | 770.11 | 1 | 0 | 0 | 1 | 770.11 | 0 | 0 | 1 | 1 | 770.11 | 1 | 0 | 1 | 2 | 1,540.22 | 5.00 | 770.11 | 3,850.55 |
| **Lighting and Fixtures and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | 30 | 14 | 10 | 54 | 2,127.06 | 0 | 26 | 14 | 40 | 1,575.60 | 4 | 0 | 30 | 34 | 1,339.26 | 0 | 4 | 0 | 4 | 157.56 | 132.00 | 39.39 | 5,199.48 |
| 47 | 39101628-LB-L01 | Ligth Bulb, LED, 7 watts 1 pc in individual box | piece | 11 | 0 | 18 | 29 | 2,382.64 | 6 | 21 | 2 | 29 | 2,382.64 | 0 | 6 | 11 | 17 | 1,396.72 | 11 | 0 | 6 | 17 | 1,396.72 | 92.00 | 82.16 | 7,558.72 |
| **Measuring and Observing and Testing Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 41111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | 18 | 1 | 1 | 20 | 353.60 | 1 | 3 | 1 | 5 | 88.40 | 1 | 1 | 18 | 20 | 353.60 | 1 | 1 | 1 | 3 | 53.04 | 48.00 | 17.68 | 848.64 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | 30 | 13 | 32 | 75 | 6,454.50 | 13 | 30 | 15 | 58 | 4,991.48 | 15 | 13 | 53 | 81 | 6,970.86 | 30 | 13 | 13 | 56 | 4,819.36 | 270.00 | 86.06 | 23,236.20 |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | 19 | 2 | 3 | 24 | 3,269.76 | 1 | 5 | 2 | 8 | 1,089.92 | 0 | 1 | 19 | 20 | 2,724.80 | 5 | 0 | 1 | 6 | 817.44 | 58.00 | 136.24 | 7,901.92 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | 1 | 0 | 2 | 3 | 54.60 | 0 | 1 | 0 | 1 | 18.20 | 0 | 0 | 1 | 1 | 18.20 | 1 | 0 | 0 | 1 | 18.20 | 6.00 | 18.2 | 109.20 |
| 52 | 47131829-TB-C01 | CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | 20 | 5 | 7 | 32 | 1,331.20 | 5 | 20 | 7 | 32 | 1,331.20 | 7 | 5 | 20 | 32 | 1,331.20 | 20 | 5 | 5 | 30 | 1,248.00 | 126.00 | 41.6 | 5,241.60 |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 23.92 | 0.00 |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9.03 | 0.00 |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | 4 | 8 | 4 | 16 | 598.88 | 4 | 4 | 8 | 16 | 598.88 | 8 | 4 | 4 | 16 | 598.88 | 4 | 4 | 4 | 12 | 449.16 | 60.00 | 37.43 | 2,245.80 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | 20 | 7 | 14 | 41 | 5,287.36 | 5 | 20 | 9 | 34 | 4,384.64 | 7 | 5 | 33 | 45 | 5,803.20 | 29 | 7 | 5 | 41 | 5,287.36 | 161.00 | 128.96 | 20,762.56 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | 4 | 1 | 1 | 6 | 148.98 | 1 | 4 | 1 | 6 | 148.98 | 0 | 1 | 4 | 5 | 124.15 | 3 | 0 | 1 | 4 | 99.32 | 21.00 | 24.83 | 521.43 |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 309.76 | 0.00 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | 10 | 12 | 12 | 34 | 3,928.02 | 12 | 10 | 12 | 34 | 3,928.02 | 12 | 10 | 10 | 32 | 3,696.96 | 10 | 10 | 12 | 32 | 3,696.96 | 132.00 | 115.53 | 15,249.96 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 1 | 1 | 1 | 3 | 6,864.00 | 1 | 0 | 0 | 1 | 2,288.00 | 0 | 1 | 1 | 2 | 4,576.00 | 1 | 0 | 1 | 2 | 4,576.00 | 8.00 | 2288 | 18,304.00 |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | 2 | 5 | 4 | 11 | 1,601.60 | 4 | 4 | 2 | 10 | 1,456.00 | 2 | 4 | 2 | 8 | 1,164.80 | 2 | 2 | 4 | 8 | 1,164.80 | 37.00 | 145.6 | 5,387.20 |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | 5 | 3 | 5 | 13 | 1,608.88 | 5 | 7 | 0 | 12 | 1,485.12 | 0 | 5 | 5 | 10 | 1,237.60 | 5 | 0 | 5 | 10 | 1,237.60 | 45.00 | 123.76 | 5,569.20 |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | 5 | 4 | 2 | 11 | 592.02 | 2 | 5 | 2 | 9 | 484.38 | 2 | 2 | 5 | 9 | 484.38 | 4 | 2 | 2 | 8 | 430.56 | 37.00 | 53.82 | 1,991.34 |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | 1 | 3 | 0 | 4 | 428.48 | 0 | 1 | 0 | 1 | 107.12 | 0 | 0 | 1 | 1 | 107.12 | 1 | 0 | 0 | 1 | 107.12 | 7.00 | 107.12 | 749.84 |
| 65 | 47121701-TB-P04 | TRASHBAG, plastic, transparent | roll | 20 | 15 | 15 | 50 | 6,734.00 | 15 | 15 | 15 | 45 | 6,060.60 | 15 | 15 | 15 | 45 | 6,060.60 | 15 | 14 | 15 | 44 | 5,925.92 | 184.00 | 134.68 | 24,781.12 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 2 | 0 | 12 | 14 | 330.26 | 2 | 7 | 0 | 9 | 212.31 | 0 | 2 | 2 | 4 | 94.36 | 2 | 0 | 2 | 4 | 94.36 | 31.00 | 23.59 | 731.29 |
| **Information and Communication Technology (ICT) Equipment and Devices and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | 0 | 0 | 1 | 1 | 39,208.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 39,208.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 39208 | 78,416.00 |
| 68 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | 1 | 0 | 1 | 2 | 5,428.00 | 1 | 0 | 1 | 2 | 5,428.00 | 0 | 1 | 1 | 2 | 5,428.00 | 1 | 0 | 1 | 2 | 5,428.00 | 8.00 | 2714 | 21,712.00 |
| 69 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | 5 | 5 | 5 | 15 | 2,511.60 | 5 | 6 | 5 | 16 | 2,679.04 | 5 | 6 | 10 | 21 | 3,516.24 | 6 | 5 | 5 | 16 | 2,679.04 | 68.00 | 167.44 | 11,385.92 |
| 70 | 43211503-LCT-03 | Laptop Computer, branded | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 45,747.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 45747.52 | 45,747.52 |
| 71 | 43211708-MO-O01 | MOUSE, optical, USB connection type | unit | 2 | 2 | 2 | 6 | 667.80 | 0 | 3 | 2 | 5 | 556.50 | 0 | 0 | 2 | 2 | 222.60 | 1 | 2 | 0 | 3 | 333.90 | 16.00 | 111.3 | 1,780.80 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 72 | 43212102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 38100.97 | 0.00 |
| 73 | 43212102-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9191.52 | 0.00 |
| 74 | 43212105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 724.88 | 0.00 |
| **Office Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 29.64 | 0.00 |
| 76 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | 19 | 20 | 20 | 59 | 533.95 | 20 | 20 | 20 | 60 | 543.00 | 18 | 18 | 19 | 55 | 497.75 | 18 | 18 | 20 | 56 | 506.80 | 230.00 | 9.05 | 2,081.50 |
| 77 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | 20 | 20 | 20 | 60 | 916.20 | 20 | 20 | 20 | 60 | 916.20 | 20 | 28 | 10 | 58 | 885.66 | 20 | 28 | 20 | 68 | 1,038.36 | 246.00 | 15.27 | 3,756.42 |
| 78 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | 20 | 20 | 20 | 60 | 1,248.00 | 20 | 29 | 20 | 69 | 1,435.20 | 20 | 20 | 20 | 60 | 1,248.00 | 20 | 20 | 20 | 60 | 1,248.00 | 249.00 | 20.8 | 5,179.20 |
| 79 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | 20 | 20 | 20 | 60 | 2,870.40 | 23 | 25 | 27 | 75 | 3,588.00 | 23 | 23 | 25 | 71 | 3,396.64 | 24 | 24 | 23 | 71 | 3,396.64 | 277.00 | 47.84 | 13,251.68 |
| 80 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | 50 | 50 | 50 | 150 | 2,103.00 | 50 | 50 | 42 | 142 | 1,990.84 | 46 | 50 | 50 | 146 | 2,046.92 | 50 | 46 | 50 | 146 | 2,046.92 | 584.00 | 14.02 | 8,187.68 |
| 81 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | 20 | 10 | 25 | 55 | 4,246.00 | 20 | 20 | 5 | 45 | 3,474.00 | 5 | 20 | 20 | 45 | 3,474.00 | 20 | 5 | 20 | 45 | 3,474.00 | 190.00 | 77.2 | 14,668.00 |
| 82 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | 50 | 0 | 20 | 70 | 4,804.80 | 0 | 5 | 0 | 5 | 343.20 | 0 | 0 | 55 | 55 | 3,775.20 | 5 | 0 | 0 | 5 | 343.20 | 135.00 | 68.64 | 9,266.40 |
| 83 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | 8 | 2 | 3 | 13 | 8,750.17 | 1 | 6 | 3 | 10 | 6,730.90 | 1 | 1 | 8 | 10 | 6,730.90 | 3 | 1 | 1 | 5 | 3,365.45 | 38.00 | 673.09 | 25,577.42 |
| 84 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 4 | 4 | 4 | 12 | 11,125.92 | 2 | 4 | 4 | 10 | 9,271.60 | 4 | 2 | 4 | 10 | 9,271.60 | 4 | 4 | 2 | 10 | 9,271.60 | 42.00 | 927.16 | 38,940.72 |
| 85 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc | box | 9 | 1 | 4 | 14 | 10,337.60 | 2 | 5 | 2 | 9 | 6,645.60 | 1 | 2 | 9 | 12 | 8,860.80 | 3 | 1 | 2 | 6 | 4,430.40 | 41.00 | 738.4 | 30,274.40 |
| 86 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | 50 | 0 | 30 | 80 | 2,439.42 | 35 | 55 | 0 | 90 | 2,744.35 | 0 | 10 | 50 | 60 | 1,829.57 | 55 | 0 | 35 | 90 | 2,744.35 | 320.00 | 30.4928 | 9,757.70 |
| 87 | 44121506-EN-M02 | ENVELOPE, MAILING,white, 80gsm (-5%) | box | 6 | 1 | 6 | 13 | 4,711.72 | 1 | 4 | 3 | 8 | 2,899.52 | 1 | 2 | 6 | 9 | 3,261.96 | 1 | 1 | 1 | 3 | 1,087.32 | 33.00 | 362.44 | 11,960.52 |
| 88 | 44121504-EN-W02 | ENVELOPE, mailing, white, with window | box | 2 | 0 | 1 | 3 | 1,242.39 | 0 | 0 | 2 | 2 | 828.26 | 0 | 0 | 2 | 2 | 828.26 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 414.13 | 2,898.91 |
| 89 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | 15 | 0 | 8 | 23 | 236.90 | 0 | 10 | 0 | 10 | 103.00 | 0 | 0 | 15 | 15 | 154.50 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 10.3 | 494.40 |
| 90 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | 20 | 20 | 20 | 60 | 5,004.60 | 36 | 20 | 20 | 76 | 6,339.16 | 20 | 20 | 30 | 70 | 5,838.70 | 30 | 20 | 20 | 70 | 5,838.70 | 276.00 | 83.41 | 23,021.16 |
| 91 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 86.04 | 0.00 |
| 92 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | 115 | 0 | 0 | 115 | 1,279.95 | 0 | 100 | 0 | 100 | 1,113.00 | 0 | 0 | 100 | 100 | 1,113.00 | 0 | 0 | 0 | 0 | 0.00 | 315.00 | 11.13 | 3,505.95 |
| 93 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | 10 | 0 | 0 | 10 | 142.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 142.30 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 14.23 | 284.60 |
| 94 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | 1 | 10 | 0 | 11 | 2,974.40 | 0 | 10 | 0 | 10 | 2,704.00 | 0 | 0 | 1 | 1 | 270.40 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 270.4 | 5,948.80 |
| 95 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | 4 | 1 | 3 | 8 | 2,495.04 | 0 | 2 | 1 | 3 | 935.64 | 0 | 0 | 4 | 4 | 1,247.52 | 0 | 1 | 0 | 1 | 311.88 | 16.00 | 311.88 | 4,990.08 |
| 96 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | 2 | 1 | 0 | 3 | 561.24 | 0 | 3 | 15 | 18 | 3,367.44 | 0 | 0 | 2 | 2 | 374.16 | 2 | 1 | 0 | 3 | 561.24 | 26.00 | 187.08 | 4,864.08 |
| 97 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | 1 | 1 | 0 | 2 | 486.48 | 0 | 1 | 0 | 1 | 243.24 | 0 | 0 | 1 | 1 | 243.24 | 0 | 1 | 0 | 1 | 243.24 | 5.00 | 243.24 | 1,216.20 |
| 98 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | 1 | 3 | 2 | 6 | 5,715.84 | 1 | 3 | 2 | 6 | 5,715.84 | 1 | 1 | 3 | 5 | 4,763.20 | 2 | 3 | 1 | 6 | 5,715.84 | 23.00 | 952.64 | 21,910.72 |
| 99 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | 1 | 0 | 1 | 2 | 558.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 279.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 279 | 837.00 |
| 100 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | 7 | 2 | 7 | 16 | 5,141.76 | 2 | 2 | 4 | 8 | 2,570.88 | 4 | 2 | 7 | 13 | 4,177.68 | 4 | 3 | 4 | 11 | 3,534.96 | 48.00 | 321.36 | 15,425.28 |
| 101 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | 2 | 2 | 1 | 5 | 265.70 | 1 | 2 | 2 | 5 | 265.70 | 2 | 1 | 2 | 5 | 265.70 | 2 | 2 | 1 | 5 | 265.70 | 20.00 | 53.14 | 1,062.80 |
| 102 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | 30 | 30 | 15 | 75 | 3,120.00 | 16 | 5 | 5 | 26 | 1,081.60 | 0 | 0 | 30 | 30 | 1,248.00 | 7 | 5 | 16 | 28 | 1,164.80 | 159.00 | 41.6 | 6,614.40 |
| 103 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | 21 | 0 | 3 | 24 | 1,065.84 | 3 | 5 | 0 | 8 | 355.28 | 0 | 3 | 21 | 24 | 1,065.84 | 1 | 0 | 3 | 4 | 177.64 | 60.00 | 44.41 | 2,664.60 |
| 104 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | 47 | 53 | 27 | 127 | 1,699.26 | 26 | 17 | 23 | 66 | 883.08 | 17 | 23 | 47 | 87 | 1,164.06 | 14 | 16 | 26 | 56 | 749.28 | 336.00 | 13.38 | 4,495.68 |
| 105 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | 4 | 16 | 5 | 25 | 334.50 | 4 | 4 | 11 | 19 | 254.22 | 5 | 1 | 4 | 10 | 133.80 | 1 | 1 | 4 | 6 | 80.28 | 60.00 | 13.38 | 802.80 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 106 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | 4 | 17 | 0 | 21 | 280.98 | 0 | 4 | 12 | 16 | 214.08 | 0 | 0 | 4 | 4 | 53.52 | 0 | 0 | 0 | 0 | 0.00 | 41.00 | 13.38 | 548.58 |
| 107 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | 20 | 50 | 25 | 95 | 853.10 | 15 | 30 | 40 | 85 | 763.30 | 20 | 15 | 20 | 55 | 493.90 | 30 | 23 | 15 | 68 | 610.64 | 303.00 | 8.98 | 2,720.94 |
| 108 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | 5 | 37 | 2 | 44 | 395.12 | 2 | 6 | 32 | 40 | 359.20 | 7 | 2 | 5 | 14 | 125.72 | 2 | 7 | 2 | 11 | 98.78 | 109.00 | 8.98 | 978.82 |
| 109 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | 3 | 30 | 0 | 33 | 296.34 | 0 | 4 | 25 | 29 | 260.42 | 0 | 0 | 3 | 3 | 26.94 | 0 | 0 | 0 | 0 | 0.00 | 65.00 | 8.98 | 583.70 |
| 110 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | 88 | 56 | 71 | 215 | 1,668.40 | 36 | 77 | 36 | 149 | 1,156.24 | 66 | 36 | 88 | 190 | 1,474.40 | 57 | 51 | 36 | 144 | 1,117.44 | 698.00 | 7.76 | 5,416.48 |
| 111 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | 88 | 68 | 48 | 204 | 2,864.16 | 38 | 77 | 38 | 153 | 2,148.12 | 58 | 38 | 88 | 184 | 2,583.36 | 57 | 40 | 38 | 135 | 1,895.40 | 676.00 | 14.04 | 9,491.04 |
| 112 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | 8 | 26 | 6 | 40 | 831.60 | 5 | 6 | 6 | 17 | 353.43 | 5 | 5 | 8 | 18 | 374.22 | 5 | 5 | 5 | 15 | 311.85 | 90.00 | 20.79 | 1,871.10 |
| 113 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | 1 | 5 | 0 | 6 | 1,438.74 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 239.79 | 0 | 2 | 0 | 2 | 479.58 | 9.00 | 239.79 | 2,158.11 |
| 114 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | 3 | 5 | 4 | 12 | 1,314.00 | 1 | 1 | 5 | 7 | 766.50 | 1 | 1 | 3 | 5 | 547.50 | 1 | 1 | 1 | 3 | 328.50 | 27.00 | 109.5 | 2,956.50 |
| 115 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | 2 | 2 | 1 | 5 | 170.65 | 2 | 1 | 2 | 5 | 170.65 | 0 | 0 | 2 | 2 | 68.26 | 1 | 0 | 2 | 3 | 102.39 | 15.00 | 34.13 | 511.95 |
| 116 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | 6 | 10 | 5 | 21 | 311.22 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 6 | 7 | 103.74 | 0 | 0 | 0 | 0 | 0.00 | 28.00 | 14.82 | 414.96 |
| 117 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | 10 | 5 | 0 | 15 | 501.45 | 0 | 5 | 0 | 5 | 167.15 | 0 | 0 | 22 | 22 | 735.46 | 5 | 0 | 0 | 5 | 167.15 | 47.00 | 33.43 | 1,571.21 |
| 118 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.96 | 0.00 |
| 119 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 4 | 1 | 2 | 7 | 1,419.60 | 1 | 0 | 0 | 1 | 202.80 | 0 | 0 | 4 | 4 | 811.20 | 0 | 0 | 1 | 1 | 202.80 | 13.00 | 202.8 | 2,636.40 |
| 120 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | 10 | 3 | 6 | 19 | 2,507.24 | 7 | 0 | 0 | 7 | 923.72 | 2 | 1 | 0 | 3 | 395.88 | 2 | 0 | 4 | 6 | 791.76 | 35.00 | 131.96 | 4,618.60 |
| 121 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | 10 | 10 | 10 | 30 | 1,216.80 | 12 | 2 | 7 | 21 | 851.76 | 7 | 10 | 10 | 27 | 1,095.12 | 2 | 7 | 10 | 19 | 770.64 | 97.00 | 40.56 | 3,934.32 |
| 122 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | 21 | 27 | 4 | 52 | 9,193.60 | 4 | 11 | 5 | 20 | 3,536.00 | 5 | 1 | 21 | 27 | 4,773.60 | 11 | 5 | 4 | 20 | 3,536.00 | 119.00 | 176.8 | 21,039.20 |
| 123 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | 1 | 0 | 0 | 1 | 914.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 914.16 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 914.16 | 1,828.32 |
| 124 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | 3 | 7 | 1 | 11 | 273.90 | 1 | 0 | 5 | 6 | 149.40 | 5 | 1 | 3 | 9 | 224.10 | 0 | 5 | 1 | 6 | 149.40 | 32.00 | 24.9 | 796.80 |
| 125 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | 3 | 3 | 3 | 9 | 502.47 | 3 | 3 | 2 | 8 | 446.64 | 2 | 3 | 3 | 8 | 446.64 | 3 | 2 | 3 | 8 | 446.64 | 33.00 | 55.83 | 1,842.39 |
| 126 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9534.72 | 0.00 |
| 127 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | 4 | 0 | 1 | 5 | 1,734.25 | 3 | 3 | 0 | 6 | 2,081.10 | 0 | 1 | 5 | 6 | 2,081.10 | 3 | 0 | 3 | 6 | 2,081.10 | 23.00 | 346.85 | 7,977.55 |
| 128 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | 0 | 0 | 3 | 3 | 16,926.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 5642 | 16,926.00 |
| 129 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 9,297.60 | 1 | 0 | 0 | 1 | 9,297.60 | 2.00 | 9297.6 | 18,595.20 |
| 130 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 5,699.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 5,699.20 | 2.00 | 5699.2 | 11,398.40 |
| 131 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **Printer or Facsimile or Photocopier Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 132 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6947.2 | 0.00 |
| 133 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 989.04 | 0.00 |
| 134 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1029.6 | 0.00 |
| 135 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 754 | 0.00 |
| 136 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 780 | 0.00 |
| 137 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 20 | 20 | 60 | 14,976.00 | 20 | 15 | 20 | 55 | 13,728.00 | 15 | 15 | 15 | 45 | 11,232.00 | 215.00 | 249.6 | 53,664.00 |
| 138 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 15 | 20 | 55 | 13,728.00 | 15 | 15 | 15 | 45 | 11,232.00 | 210.00 | 249.6 | 52,416.00 |
| 139 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 15 | 20 | 55 | 13,728.00 | 15 | 15 | 15 | 45 | 11,232.00 | 210.00 | 249.6 | 52,416.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 140 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | 20 | 15 | 25 | 60 | 14,976.00 | 20 | 15 | 20 | 55 | 13,728.00 | 20 | 15 | 20 | 55 | 13,728.00 | 15 | 15 | 15 | 45 | 11,232.00 | 215.00 | 249.6 | 53,664.00 |
| 141 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 773.76 | 0.00 |
| 142 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 950.56 | 0.00 |
| 143 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | 1 | 1 | 1 | 3 | 2,386.80 | 1 | 1 | 1 | 3 | 2,386.80 | 1 | 1 | 1 | 3 | 2,386.80 | 1 | 1 | 1 | 3 | 2,386.80 | 12.00 | 795.6 | 9,547.20 |
| 144 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | 1 | 1 | 1 | 3 | 2,761.20 | 1 | 1 | 1 | 3 | 2,761.20 | 1 | 1 | 1 | 3 | 2,761.20 | 1 | 1 | 1 | 3 | 2,761.20 | 12.00 | 920.4 | 11,044.80 |
| 145 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1492.4 | 0.00 |
| 146 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 147 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 148 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 149 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 150 | 44103105-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.8 | 0.00 |
| 151 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3016 | 0.00 |
| 152 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 769.6 | 0.00 |
| 153 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 915.2 | 0.00 |
| 154 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 155 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 156 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 157 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 158 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 159 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1269.84 | 0.00 |
| 160 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 656.24 | 0.00 |
| 161 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 821.6 | 0.00 |
| 162 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1944.8 | 0.00 |
| 163 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 164 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 165 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.2 | 0.00 |
| 166 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1570.4 | 0.00 |
| 167 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 168 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 169 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL). Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1165.84 | 0.00 |
| 170 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | 1 | 0 | 1 | 2 | 732.16 | 0 | 1 | 0 | 1 | 366.08 | 1 | 0 | 1 | 2 | 732.16 | 0 | 1 | 0 | 1 | 366.08 | 6.00 | 366.08 | 2,196.48 |
| 171 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | 1 | 0 | 1 | 2 | 732.16 | 0 | 1 | 0 | 1 | 366.08 | 1 | 0 | 1 | 2 | 732.16 | 0 | 1 | 0 | 1 | 366.08 | 6.00 | 366.08 | 2,196.48 |
| 172 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 112.00 | 366.08 | 41,000.96 |
| 173 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 10 | 8 | 10 | 28 | 10,250.24 | 112.00 | 366.08 | 41,000.96 |
| 174 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 175 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 176 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 177 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 249.6 | 0.00 |
| 178 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 112.00 | 405.6 | 45,427.20 |
| 179 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 10 | 8 | 10 | 28 | 11,356.80 | 112.00 | 405.6 | 45,427.20 |
| 180 | 44103105-HP-C50 | INK CART, HP L0S51AA (HP955) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 181 | 44103105-HP-M50 | INK CART, HP L0S54AA (HP955) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 182 | 44103105-HP-Y50 | INK CART, HP L0S57AA (HP955) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 183 | 44103105-HP-B50 | INK CART, HP L0S60AA (HP955) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4956.6 | 0.00 |
| 184 | 44103105-HX-C48 | INK CART, HP L0S63AA (HP955XL) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 185 | 44103105-HX-M48 | INK CART, HP L0S66AA (HP955XL) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 186 | 44103105-HX-Y48 | INK CART, HP L0S69AA (HP955XL) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 187 | 44103105-HX-B48 | INK CART, HP L0S72AA (HP955XL) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1644.24 | 0.00 |
| 188 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.6168 | 0.00 |
| 189 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.6168 | 0.00 |
| 190 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.6168 | 0.00 |
| 191 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 741.28 | 0.00 |
| 192 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 193 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 194 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 195 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 196 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 77.43 | 0.00 |
| 197 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 716.44 | 0.00 |
| 198 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black, forLX-310 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 77.43 | 0.00 |
| 199 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 16.00 | 2685.28 | 42,964.48 |
| 200 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | 2 | 1 | 1 | 4 | 7,571.20 | 2 | 1 | 1 | 4 | 7,571.20 | 2 | 1 | 1 | 4 | 7,571.20 | 2 | 1 | 1 | 4 | 7,571.20 | 16.00 | 1892.8 | 30,284.80 |
| 201 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 2 | 1 | 1 | 4 | 10,741.12 | 16.00 | 2685.28 | 42,964.48 |
| 202 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | 2 | 1 | 1 | 4 | 14,268.80 | 2 | 1 | 1 | 4 | 14,268.80 | 2 | 1 | 1 | 4 | 14,268.80 | 2 | 1 | 1 | 4 | 14,268.80 | 16.00 | 3567.2 | 57,075.20 |
| 203 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5002.4 | 0.00 |
| 204 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | 2 | 1 | 1 | 4 | 13,520.00 | 2 | 1 | 1 | 4 | 13,520.00 | 2 | 1 | 1 | 4 | 13,520.00 | 2 | 1 | 1 | 4 | 13,520.00 | 16.00 | 3380 | 54,080.00 |
| 205 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3337.36 | 0.00 |
| 206 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7332 | 0.00 |
| 207 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3952 | 0.00 |
| 208 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | 15 | 10 | 15 | 40 | 137,280.00 | 15 | 10 | 15 | 40 | 137,280.00 | 15 | 10 | 10 | 35 | 120,120.00 | 15 | 10 | 10 | 35 | 120,120.00 | 150.00 | 3432 | 514,800.00 |
| 209 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2360.8 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 210 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2542.8 | 0.00 |
| 211 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2542.8 | 0.00 |
| 212 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2542.8 | 0.00 |
| 213 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2916.16 | 0.00 |
| 214 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 215 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 216 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 217 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7856.16 | 0.00 |
| 218 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 6900.4 | 0.00 |
| 219 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 220 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 221 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 222 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4201.6 | 0.00 |
| 223 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 224 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 225 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 6011.2 | 0.00 |
| 226 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4466.8 | 0.00 |
| 227 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7213.44 | 0.00 |
| 228 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | 1 | 1 | 1 | 3 | 9,132.84 | 1 | 1 | 1 | 3 | 9,132.84 | 1 | 1 | 1 | 3 | 9,132.84 | 1 | 1 | 1 | 3 | 9,132.84 | 12.00 | 3044.28 | 36,531.36 |
| 229 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | 1 | o | 1 | 2 | 11,575.20 | 1 | 1 | o | 2 | 11,575.20 | o | 1 | 1 | 2 | 11,575.20 | 1 | o | 1 | 2 | 11,575.20 | 8.00 | 5787.6 | 46,300.80 |
| 230 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 231 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 5200 | 0.00 |
| 232 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7112.56 | 0.00 |
| 233 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 8606 | 0.00 |
| 234 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3241.7 | 0.00 |
| 235 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Blk Contract LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4056 | 0.00 |
| 236 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 10051 | 0.00 |
| 237 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 238 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 239 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 240 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 241 | 44103103-HX-B52 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 13156 | 0.00 |
| 242 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2901.6 | 0.00 |
| 243 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |
| 244 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 245 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2953.6 | 0.00 |
| 246 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7056.4 | 0.00 |
| 247 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 248 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 249 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 250 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 251 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 252 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 253 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 254 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3429.78 | 0.00 |
| 255 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |
| 256 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |
| 257 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |
| 258 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 4440.8 | 0.00 |
| 259 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7441.2 | 0.00 |
| 260 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 261 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 262 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 263 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 264 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 5616 | 0.00 |
| 265 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7472.4 | 0.00 |
| 266 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3900 | 0.00 |
| 267 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7482.8 | 0.00 |
| 268 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3972.8 | 0.00 |
| 269 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 8725.6 | 0.00 |
| 270 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 9490 | 0.00 |
| 271 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3406 | 0.00 |
| 272 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2350.4 | 0.00 |
| 273 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2454.4 | 0.00 |
| 274 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3380 | 0.00 |
| 275 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 2875.58 | 0.00 |
| 276 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7259.2 | 0.00 |
| 277 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 3458 | 0.00 |
| 278 | 44103103-SA-B20 | TONER CART, SAMSUNG MLT-D203U, black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 6442.8 | 0.00 |
| 279 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | 7321.14 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 280 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3962.24 | 0.00 |
| 281 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4066.4 | 0.00 |
| 282 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6370 | 0.00 |
| 283 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 13399.36 | 0.00 |
| **Audio and Visual Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 284 | 45121517-DO-C01 | DOCUMENT CAMERA, 3.2M pixels | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 28,860.00 | 1.00 | 28860 | 28,860.00 |
| 285 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 17,472.00 | 1.00 | 17472 | 17,472.00 |
| **Flag or Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 286 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | 0 | 0 | 2 | 2 | 569.68 | 2 | 0 | 0 | 2 | 569.68 | 0 | 0 | 3 | 3 | 854.52 | 0 | 0 | 2 | 2 | 569.68 | 9.00 | 284.84 | 2,563.56 |
| **Printed Publications** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 287 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | 0 | 0 | 1 | 1 | 29.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 58.24 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 29.12 | 87.36 |
| **Fire Fighting Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 288 | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1144 | 0.00 |
| 289 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 5,613.25 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5613.25 | 5,613.25 |
| **Consumer Electronics** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 290 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | 1 | 0 | 0 | 1 | 6,415.64 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 6415.64 | 6,415.64 |
| **Furniture and Furnishings** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 6,073.60 | 20.00 | 303.68 | 6,073.60 |
| 292 | 56101504-CM-W01 | CHAIR,monobloc, white, with backrest, w/o armrest | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 301.6 | 0.00 |
| 293 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1336.4 | 0.00 |
| 294 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1315.6 | 0.00 |
| **Arts and Crafts Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | 3 | 15 | 0 | 18 | 716.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 119.34 | 0 | 0 | 0 | 0 | 0.00 | 21.00 | 39.78 | 835.38 |
| 296 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | 3 | 15 | 1 | 19 | 805.22 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 127.14 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 42.38 | 932.36 |
| 297 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | 13 | 3 | 4 | 20 | 88.40 | 4 | 8 | 3 | 15 | 66.30 | 3 | 4 | 13 | 20 | 88.40 | 3 | 3 | 4 | 10 | 44.20 | 65.00 | 4.42 | 287.30 |
| 298 | 60121524-SP-G01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | 40 | 40 | 40 | 120 | 4,153.20 | 40 | 40 | 40 | 120 | 4,153.20 | 40 | 40 | 40 | 120 | 4,153.20 | 40 | 40 | 40 | 120 | 4,153.20 | 480.00 | 34.61 | 16,612.80 |
| 299 | 60121524-SP-G02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | 15 | 15 | 15 | 45 | 1,557.45 | 15 | 15 | 15 | 45 | 1,557.45 | 15 | 15 | 15 | 45 | 1,557.45 | 15 | 15 | 15 | 45 | 1,557.45 | 180.00 | 34.61 | 6,229.80 |
| 300 | 60121524-SP-G03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | 6 | 3 | 15 | 24 | 830.64 | 13 | 6 | 3 | 22 | 761.42 | 5 | 13 | 6 | 24 | 830.64 | 4 | 5 | 13 | 22 | 761.42 | 92.00 | 34.61 | 3,184.12 |
| 301 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%) | pack | 0 | 1 | 1 | 2 | 309.68 | 1 | 0 | 0 | 1 | 154.84 | 0 | 2 | 1 | 3 | 464.52 | 1 | 0 | 1 | 2 | 309.68 | 8.00 | 154.84 | 1,238.72 |
| **SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | 43232202-SFT-005 | Content management software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | 43232701-SFT-010 | Network applications software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | 43232802-SFT-011 | Network management software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | 43232905-SFT-012 | Networking software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | 43233004-SFT-013 | Operating environment software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | 43233205-SFT-014 | Security and protection software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | 43233405-SFT-015 | Utility and device driver software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | 43233501-SFT-016 | Information exchange software | license | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0.00 | | 0.00 |
| **PASSENGER AIR TRANSPORTATION** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43212111-GFA-001 | * Airline Ticket | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |

# Motor Vehicles

**A. For the Exercise of the Executive Functions**

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 25101503-VA101A | **Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline**<br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA101B | **Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel**<br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA201A | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)**<br>**Engine displacement not exceeding 2000 cc for gasoline**<br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | 25101507-VA201B | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)**<br>**Engine displacement not exceeding 2800 cc for diesel**<br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101503-VA102A | **Car (Sedan or Hatchback)**<br>**Engine displacement not exceeding 3500 cc for gasoline**<br>For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA102B | **Car (Sedan or Hatchback)**<br>**Engine displacement not exceeding 3500 cc for diesel**<br>For an Ambassador or Chief-ofMission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located | unit | 0 | 0 | | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA103A | **Car (Sedan or Hatchback)**<br>**Engine displacement not exceeding 1600 cc for gasoline**<br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA103B | **Car (Sedan or Hatchback)**<br>**Engine displacement not exceeding 1600 cc for diesel**<br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 25101507-VA202A | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)**<br>**Engine displacement not exceeding 2000 cc for gasoline**<br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA202B | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)**<br>**Engine displacement not exceeding 2500 cc for diesel**<br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 4 | 25101503-VA104A | **Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline**<br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA104B | **Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel**<br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA203A | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline**<br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA203B | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel**<br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA105A | **Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline**<br>For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101503-VA105B | **Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel**<br>For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | 25101507-VA204A | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline**<br>For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VA204B | **Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel**<br>For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **B. For the Transport of Personnel, Equipment, Supplies, Product and Materials** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 25101507-VB101A | **Pick-up Engine displacement not exceeding 2200 cc for gasoline**<br>For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VB101B | **Pick-up Engine displacement not exceeding 3000 cc for diesel**<br>For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101905-VB201A | **All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline**<br>For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101905-VB201B | **All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel**<br>For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB301A | **Passenger Van Engine displacement not exceeding 2200 cc for gasoline**<br>For general urban use where road conditions are generally good | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB301B | **Passenger Van Engine displacement not exceeding 3000 cc for diesel**<br>For general urban use where road conditions are generally good | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 2 | 25181601-VB401A | **Multi-Purpose Vehicle (MPV)**<br>**Engine displacement not exceeding 1500 cc for gasoline**<br>For general urban use where road conditions are generally good | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25181601-VB401B | **Multi-Purpose Vehicle (MPV)**<br>**Engine displacement not exceeding 2500 cc for diesel**<br>For general urban use where road conditions are generally good | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 25101801-VB5-01 | **Motorcyle**<br>**Engine displacement not exceeding 200 cc**<br>For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 4 | 25101505-VB302A | **Passenger Van**<br>**Engine displacement not exceeding 2200 cc for gasoline**<br>For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101505-VB302B | **Passenger Van**<br>**Engine displacement not exceeding 3000 cc for diesel**<br>For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 5 | 25101502-VB6-01 | **Bus**<br>**Engine displacement not exceeding 8500 cc for diesel**<br>For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101502-VB7-01 | **Mini-Bus**<br>**Engine displacement not exceeding 4500 cc for diesel**<br>For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **C. For the Transport of Sick and/or Injured Persons** | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | 25181601-VC101A | **MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline**<br>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25181601-VC101B | **MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel**<br>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC201A | **Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline**<br>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC201B | **Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel**<br>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VC3-01 | **Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units)**<br>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **D. For Patrol Operations** | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 25101702-VD101A | **Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline**<br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | 25101702-VD101B | **Patrol Car<br>Four—door car (Sedan or Hatchback)<br>Engine displacement not exceeding 1600 cc for diesel**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD201A | **Patrol Vehicle<br>AUV or CUV<br>Engine displacement not exceeding 2000 cc for gasoline**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD201B | **Patrol Vehicle<br>AUV or CUV<br>Engine displacement not exceeding 2500 cc for diesel**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD301A | **Patrol Jeep<br>Assembled owner-type jeepney<br>Engine displacement not exceeding 1800 cc for gasoline**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD301B | **Patrol Jeep<br>Assembled owner-type jeepney<br>Engine displacement not exceeding 2500 cc for diesel**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VD4-01 | **Patrol Motorcycle<br>Specifications may vary according to the Motorcycle**<br><br>For patrol operations within a city or municipal proper | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101702-VE101A | **Patrol Car<br>Four—door car (Sedan or Hatchback)<br>Engine displacement not exceeding 2000 cc<br>for gasoline**<br><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101702-VE101B | **Patrol Car<br>Four—door car (Sedan or Hatchback)<br>Engine displacement not exceeding 2000 cc<br>for diesel**<br><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| | 25101702-VE2-01 | **Patrol Motorcycle**<br>**Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas**<br><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **F. For Disaster Response and Rescue/Relief Operations** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 25101703-VF101A | **MPV**<br>**(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)**<br>**Engine displacement not exceeding 1500 cc for gasoline**<br><br>For mobility purposes and immediate response during disasters and calamities | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101703-VF101B | **MPV**<br>**(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)**<br>**Engine displacement not exceeding 2500 cc for diesel**<br><br>For mobility purposes and immediate response during disasters and calamities | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101507-VF201A | **Pick-up**<br>**(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)**<br>**Engine displacement not exceeding 2200 cc for gasoline**<br><br>For mobility purposes and immediate response during disasters and calamities | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | 25101507-VF201B | **Pick-up**<br>**(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)**<br>**Engine displacement not exceeding 3000 cc for diesel**<br><br>For mobility purposes and immediate response during disasters and calamities | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 25101801-VF3-01 | **Motorcycle**<br>**Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas**<br><br>For mobility purposes and immediate response during disasters and calamities | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **H. For Fire Fighting Operations** | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | 25101705-VH1-01 | **Fire Truck**<br>**Custom-built fire trucks ( siler versions are built/manufactured locally)**<br>**Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.**<br><br>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 25101705-VH2-01 | **Original Fire Truck**<br>**(More sophisticated versions and fully equipped according to the intended use)**<br>**Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.**<br><br>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| **PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Common Electrical Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 40101701-AC-S01 | Air Conditioning Unit, Split Type | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | Extension Cord | | 0 | 2 | 0 | 2 | 600.00 | 0 | 2 | 0 | 2 | 600.00 | 0 | 2 | 0 | 2 | 600.00 | 0 | 2 | 0 | 2 | 600.00 | 8.00 | 300.0 | 2,400.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Common Office Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | 44111905-WB-N01 | White Board | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 44111911-WB-D01 | White Board, Digital | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | Water dispenser | | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5500 | 5,500.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Common Office Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Ballpen (Black), piece | piece | 0 | 100 | 0 | 100 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 7.00 | 700.00 |
| 2 | | Clear Top Sliding Folder | piece | 0 | 20 | 0 | 20 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 25.00 | 500.00 |
| 3 | | Copy Paper, A4 Hard Copy | ream | 0 | 80 | 0 | 80 | 14,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 180.00 | 14,400.00 |
| 4 | | Sticker paper, A4 size, 10s/pack | pack | 10 | 10 | 10 | 30 | 1,470.00 | 5 | 10 | 10 | 25 | 1,225.00 | 5 | 10 | 10 | 25 | 1,225.00 | 5 | 10 | 10 | 25 | 1,225.00 | 105.00 | 49.00 | 5,145.00 |
| 5 | | Specialty Paper, A4 size, 10s/pack | pack | 5 | 5 | 5 | 15 | 750.00 | 5 | 5 | 5 | 15 | 750.00 | 5 | 5 | 5 | 15 | 750.00 | 5 | 5 | 5 | 15 | 750.00 | 60.00 | 50.00 | 3,000.00 |
| 6 | | Ballpen, black, 50s/pack | pack | 1 | 1 | 1 | 3 | 600.00 | 1 | 1 | 1 | 3 | 600.00 | 1 | 1 | 1 | 3 | 600.00 | 1 | 1 | 1 | 3 | 600.00 | 12.00 | 200.00 | 2,400.00 |
| 7 | | Timecard 1 bundle | pack | 0 | 0 | 1 | 1 | 49.00 | 0 | 0 | 1 | 1 | 49.00 | 0 | 0 | 1 | 1 | 49.00 | 0 | 0 | 1 | 1 | 49.00 | 4.00 | 49.00 | 196.00 |
| 8 | | Photopaper | pack | 0 | 0 | 1 | 1 | 120.00 | 0 | 0 | 1 | 1 | 120.00 | 0 | 0 | 1 | 1 | 120.00 | 0 | 0 | 1 | 1 | 120.00 | 4.00 | 120.00 | 480.00 |
| 9 | | Laminating Film | pack | 0 | 0 | 1 | 1 | 305.00 | 0 | 0 | 1 | 1 | 305.00 | 0 | 0 | 1 | 1 | 305.00 | 0 | 0 | 1 | 1 | 305.00 | 4.00 | 305.00 | 1,220.00 |
| 10 | | Certificate Holder | piece | 0 | 0 | 20 | 20 | 840.00 | 0 | 0 | 20 | 20 | 840.00 | 0 | 0 | 20 | 20 | 840.00 | 0 | 0 | 20 | 20 | 840.00 | 80.00 | 42.00 | 3,360.00 |
| 11 | | CLIP, bulldog, 3" | pc | 5 | 5 | 5 | 15 | 120.00 | 5 | 5 | 5 | 15 | 120.00 | 5 | 5 | 5 | 15 | 120.00 | 5 | 5 | 5 | 15 | 120.00 | 60.00 | 8.00 | 480.00 |
| 12 | | PUSH PIN, flat head type, assorted colors, 100 pieces per case | case | 1 | 0 | 0 | 1 | 25.00 | 1 | 0 | 0 | 1 | 25.00 | 1 | 0 | 0 | 1 | 25.00 | 1 | 0 | 0 | 1 | 25.00 | 4.00 | 25.00 | 100.00 |
| 13 | | RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic | spool | 1 | 1 | 1 | 3 | 48.00 | 1 | 1 | 1 | 3 | 48.00 | 1 | 1 | 1 | 3 | 48.00 | 1 | 1 | 1 | 3 | 48.00 | 12.00 | 16.00 | 192.00 |
| 14 | | TIME CARD, for Amano Bundy Clock,100 pieces bundle | bundle | 1 | 0 | 0 | 1 | 70.00 | 1 | 0 | 0 | 1 | 70.00 | 1 | 0 | 0 | 1 | 70.00 | 1 | 0 | 0 | 1 | 70.00 | 4.00 | 70.00 | 280.00 |
| 15 | | Sticky notes, (0.5"x2"), 5 assorted colors per pack | pack | 10 | 10 | 10 | 30 | 690.00 | 10 | 10 | 10 | 30 | 690.00 | 10 | 10 | 10 | 30 | 690.00 | 10 | 10 | 10 | 30 | 690.00 | 120.00 | 23.00 | 2,760.00 |
| 16 | | Ballpen | pc | 0 | 25 | 0 | 25 | 125.00 | 0 | 450 | 0 | 450 | 2,250.00 | 0 | 0 | 450 | 450 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 925.00 | 5 | 4,625.00 |
| 17 | | Columnar book, 16 columns | PC | 0 | 5 | 0 | 5 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 25 | 250.00 |
| 18 | | Columnar book, 24 columns | PC | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 35 | 350.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 19 | | Glue, bottle | BTL | 0 | 10 | 0 | 10 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10 | 0 | 10 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 40 | 800.00 |
| 20 | | Double adhesive tape | ROLL | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 35 | 350.00 |
| 21 | | Certificate Holder | PC | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 1,400.00 | 0 | 40 | 0 | 40 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 35 | 2,800.00 |
| 22 | | Blue Folder, paper, blue | pc | 200 | 100 | 100 | 400 | 2,000.00 | 50 | 50 | 50 | 150 | 750.00 | 300 | 100 | 100 | 500 | 2,500.00 | 100 | 100 | 100 | 300 | 1,500.00 | 1,350.00 | 5.00 | 6,750.00 |
| 23 | | Desktop Pen, black | pc | 10 | 10 | 10 | 30 | 1,192.50 | 5 | 5 | 5 | 15 | 596.25 | 5 | 5 | 5 | 15 | 596.25 | 5 | 5 | 5 | 15 | 596.25 | 75.00 | 39.75 | 2,981.25 |
| 24 | | Binder A4, 3 Ringbinder | pc | 10 | 10 | 10 | 30 | 4,650.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 10 | 10 | 30 | 4,650.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 155.00 | 9,300.00 |
| 25 | | Sheet protector 11 hole pocket sheet protector A4 (100pcs) | box | 2 | o | o | 2 | 200.00 | o | o | o | 0 | 0.00 | o | o | o | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 100.00 | 200.00 |
| 26 | | Notebook Cattleya 6mm ruled, 39 lines, 100 sheets | pads | 1 | o | o | 1 | 60.00 | 1 | o | o | 1 | 60.00 | 1 | o | o | 1 | 60.00 | 1 | o | o | 1 | 60.00 | 4.00 | 60.00 | 240.00 |
| 27 | | Ballpen, black, HBW2000, | pcs | 4 | 4 | 4 | 12 | 72.00 | 4 | 4 | 4 | 12 | 72.00 | 4 | 4 | 4 | 12 | 72.00 | 4 | 4 | 4 | 12 | 72.00 | 48.00 | 6.00 | 288.00 |
| 28 | | Photopaper, A4 size | pack | 4 | o | o | 4 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | o | o | o | 0 | 0.00 | 4.00 | 60.00 | 240.00 |
| 29 | | Ballpen, black | pc | 10 | 10 | 10 | 30 | 150.00 | 10 | 10 | 10 | 30 | 150.00 | 10 | 10 | 10 | 30 | 150.00 | 10 | 10 | 10 | 30 | 150.00 | 120.00 | 5.00 | 600.00 |
| **Common Janitorial Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Toilet brush | piece | 1 | 0 | 0 | 1 | 105.00 | 1 | 0 | 0 | 1 | 105.00 | 1 | 0 | 0 | 1 | 105.00 | 1 | 0 | 0 | 1 | 105.00 | 4.00 | 105.00 | 420.00 |
| 2 | | Sponge | pack | 1 | 1 | 1 | 3 | 195.00 | 1 | 1 | 1 | 3 | 195.00 | 1 | 1 | 1 | 3 | 195.00 | 1 | 1 | 1 | 3 | 195.00 | 12.00 | 65.00 | 780.00 |
| 3 | | Floor spin mop | pc | 0 | 0 | 1 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1000 | 1,000.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Office Equipment and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | CCTV dome camera | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 4 | 4 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | | 0 | 0 | 0.00 | 4.00 | 1500 | 6,000.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Office Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Audio and visual presentation and composing equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 52161505-TV-S01 | SMART Television | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 52161520-MC-M01 | Microphone | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 52161512-SP-K01 | Speakers | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 32101514-AM-P01 | Amplifier | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 52161517-EQ-E01 | Equalizer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Photographic or filming or video equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 46171615-HD-C01 | HD Camera | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 45121504-DS-C01 | DSLR Camera | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 45121516-VH-C01 | HD Video Camera | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 45121506-VC-C01 | Video Conference Equipment | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Furniture Polish | btl | 1 | 0 | 0 | 1 | 280.00 | 0 | 1 | 0 | 1 | 280.00 | 0 | 1 | 0 | 1 | 280.00 | 0 | 1 | 0 | 1 | 280.00 | 4.00 | 280.00 | 1,120.00 |
| 2 | | Dishwashing Liquid, 1000 ml | btl | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 8.00 | 250.00 | 2,000.00 |
| 3 | | Liquid Soap, 1000 ml | btl | 0 | 2 | 0 | 2 | 500.00 | 0 | 0 | 2 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 8.00 | 250.00 | 2,000.00 |
| 4 | | Fabric softener | pack | 2 | 2 | 2 | 6 | 900.00 | 2 | 2 | 2 | 6 | 900.00 | 2 | 2 | 2 | 6 | 900.00 | 2 | 2 | 2 | 6 | 900.00 | 24.00 | 150.00 | 3,600.00 |
| 5 | | Dishwashing liquid | bottle | 1 | 1 | 1 | 3 | 528.00 | 1 | 1 | 1 | 3 | 528.00 | 1 | 1 | 1 | 3 | 528.00 | 1 | 1 | 1 | 3 | 528.00 | 12.00 | 176.00 | 2,112.00 |
| 6 | | Liquid hand soap | piece | 1 | 1 | 1 | 3 | 432.00 | 1 | 1 | 1 | 3 | 432.00 | 1 | 1 | 1 | 3 | 432.00 | 1 | 1 | 1 | 3 | 432.00 | 12.00 | 144.00 | 1,728.00 |
| 7 | | Disinfectant spray | can | 2 | 0 | 0 | 2 | 352.00 | 2 | 0 | 0 | 2 | 352.00 | 2 | 0 | 0 | 2 | 352.00 | 2 | 0 | 0 | 2 | 352.00 | 8.00 | 176.00 | 1,408.00 |
| 8 | | Antibacterial liquid | bottle | 2 | 2 | 2 | 6 | 1,134.00 | 2 | 2 | 2 | 6 | 1,134.00 | 2 | 2 | 2 | 6 | 1,134.00 | 2 | 2 | 2 | 6 | 1,134.00 | 24.00 | 189.00 | 4,536.00 |
| 9 | | Car freshener | can | 2 | 2 | 2 | 6 | 1,500.00 | 2 | 2 | 2 | 6 | 1,500.00 | 2 | 2 | 2 | 6 | 1,500.00 | 2 | 2 | 2 | 6 | 1,500.00 | 24.00 | 250.00 | 6,000.00 |
| 10 | | Dishwashing liquid, 1L | bottle | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 12.00 | 70.00 | 840.00 |
| 11 | | Hand soap, 500 ml, w/ moisturizer | bottle | 5 | | 5 | 10 | 700.00 | 0 | 5 | 0 | 5 | 350.00 | 5 | 0 | 5 | 10 | 700.00 | 0 | 5 | 0 | 5 | 350.00 | 30.00 | 70.00 | 2,100.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 12 | | Dishwashing Liquid | btl | 2 | 2 | 2 | 6 | 1,110.00 | 2 | 2 | 2 | 6 | 1,110.00 | 2 | 2 | 2 | 6 | 1,110.00 | 2 | 2 | 2 | 6 | 1,110.00 | 24.00 | 185 | 4,440.00 |
| 13 | | Liquid handwash | btl | 1 | 1 | 1 | 3 | 555.00 | 1 | 1 | 1 | 3 | 555.00 | 1 | 1 | 1 | 3 | 555.00 | 1 | 1 | 1 | 3 | 555.00 | 12.00 | 185 | 2,220.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Photopaper 10's | pack | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 400.00 | 0 | 0 | 10 | 10 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 40 | 800.00 |
| 2 | | Vellum board, short 10's | pack | 0 | 0 | 0 | 0 | 0.00 | 250 | 0 | 0 | 250 | 6,250.00 | 0 | 0 | 250 | 250 | 6,250.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 25 | 12,500.00 |
| 3 | | Vellum board, long 10's | pack | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 900.00 | 0 | 0 | 30 | 30 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 30 | 1,800.00 |
| 4 | | Specialty Board Paper, 120 gsm, white | pack | 50 | 50 | 50 | 150 | 3,600.00 | 30 | 30 | 30 | 90 | 2,160.00 | 30 | 30 | 30 | 90 | 2,160.00 | 30 | 30 | 30 | 90 | 2,160.00 | 420.00 | 24 | 10,080.00 |
| 5 | | Veco Matte sticker paper | pack | 5 | 0 | 0 | 5 | 120.00 | 2 | 0 | 0 | 2 | 48.00 | 2 | 0 | 0 | 2 | 48.00 | 1 | 0 | 0 | 1 | 24.00 | 10.00 | 24 | 240.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Lighting and fixtures and accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 39112102-LB-B01 | LED bulb | pc | 0 | 4 | 0 | 4 | 820.00 | 0 | 4 | 0 | 4 | 820.00 | 0 | 4 | 0 | 4 | 820.00 | 0 | 4 | 0 | 4 | 820.00 | 16.00 | 205 | 3,280.00 |
| 2 | | LED fluorescent 18watts | pc | 0 | 0 | 3 | 3 | 654.00 | 0 | 0 | 3 | 3 | 654.00 | 0 | 0 | 3 | 3 | 654.00 | 0 | 0 | 3 | 3 | 654.00 | 12.00 | 218 | 2,616.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Electrical equipment and components and supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Computer Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Common ICT Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43212105-LC-P01 | PRINTER, LASER, Color | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 43212104-PI-C01 | PRINTER, Inkjet, Color | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 4 | 43212105-PP-001 | Portable Printer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 43211509-AT-001 | Android Tablet | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 43222610-HS-001 | Hub/Switches | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 43222609-NR-001 | Network Routers | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 43222640-WA-P01 | Wireless Access Point | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 43211711-SF-001 | Scanner, Flatbed | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | 81112306-MF-P01 | Multi Function PRINTER | | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,000.00 | 0 | 0 | 1 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7000 | 14,000.00 |
| 12 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS) | | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2500 | 2,500.00 |
| 13 | 43191501-MP-001 | Mobile Phone | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 17 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 18 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 19 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 20 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 21 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 22 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 23 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 24 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 25 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 26 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 27 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 28 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 29 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 30 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **OTHER SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| **Consumables** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Epson Ink Refill, Black | bottle | 40 | 0 | 0 | 40 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 275.00 | 11,000.00 |
| 2 | | Epson Ink Refill, Cyan | bottle | 20 | 0 | 0 | 20 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 275.00 | 5,500.00 |
| 3 | | Epson Ink Refill, Magenta | bottle | 20 | 0 | 0 | 20 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 275.00 | 5,500.00 |
| 4 | | Epson Ink Refill, Yellow | bottle | 20 | 0 | 0 | 20 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 275.00 | 5,500.00 |
| 5 | | Brother Ink Refill , Black | bottle | 2 | 0 | 0 | 2 | 850.00 | 0 | 2 | 0 | 2 | 850.00 | 0 | 2 | 0 | 2 | 850.00 | 0 | 2 | 0 | 2 | 850.00 | 8.00 | 425.00 | 3,400.00 |
| 6 | | Brother Ink Refill , Cyan | bottle | 1 | 0 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 4.00 | 350.00 | 1,400.00 |
| 7 | | Brother Ink Refill , Magenta | bottle | 1 | 0 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 4.00 | 350.00 | 1,400.00 |
| 8 | | Brother Ink Refill , Yellow | bottle | 1 | 0 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 0 | 1 | 0 | 1 | 350.00 | 4.00 | 350.00 | 1,400.00 |
| 9 | | Ink Film, Panasonic, KX-FA57E | box | 1 | 0 | 1 | 2 | 2,200.00 | 1 | 0 | 1 | 2 | 2,200.00 | 1 | 0 | 1 | 2 | 2,200.00 | 1 | 0 | 1 | 2 | 2,200.00 | 8.00 | 1,100.00 | 8,800.00 |
| 10 | | Ink Film, Brother, PC-402RF | box | 1 | 0 | 0 | 1 | 1,320.00 | 1 | 0 | 0 | 1 | 1,320.00 | 1 | 0 | 0 | 1 | 1,320.00 | 1 | 0 | 0 | 1 | 1,320.00 | 4.00 | 1,320.00 | 5,280.00 |
| 11 | | Ink Bottle, HP GT51 M0H57AA, Black | bottle | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 46.00 | 360.00 | 16,560.00 |
| 12 | | Ink Bottle, HP GT52 M0H54AA, Cyan | bottle | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 46.00 | 360.00 | 16,560.00 |
| 13 | | Ink Bottle, HP GT52 M0H55AA, Magenta | bottle | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 46.00 | 360.00 | 16,560.00 |
| 14 | | Ink Bottle, HP GT52 M0H56AA, Yellow | bottle | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 9 | 0 | 5 | 14 | 5,040.00 | 0 | 9 | 0 | 9 | 3,240.00 | 46.00 | 360.00 | 16,560.00 |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 15 | Ink Bottle, Brother BT 6000, Black | bottle | 2 | 0 | 2 | 4 | 1,560.00 | 0 | 2 | 0 | 2 | 780.00 | 2 | 0 | 2 | 4 | 1,560.00 | 0 | 2 | 0 | 2 | 780.00 | 12.00 | 390.00 | 4,680.00 |
| 16 | Ink Bottle, Brother BT 5000, Cyan | bottle | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 18.00 | 390.00 | 7,020.00 |
| 17 | Ink Bottle, Brother BT 5000, Magenta | bottle | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 18.00 | 390.00 | 7,020.00 |
| 18 | Ink Bottle, Brother BT 5000, Yellow | bottle | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 3 | 0 | 3 | 6 | 2,340.00 | 0 | 3 | 0 | 3 | 1,170.00 | 18.00 | 390.00 | 7,020.00 |
| 19 | Ink Bottle, Brother BT D60, Black | bottle | 1 | 0 | 1 | 2 | 780.00 | 0 | 1 | 0 | 1 | 390.00 | 1 | 0 | 1 | 2 | 780.00 | 0 | 1 | 0 | 1 | 390.00 | 6.00 | 390.00 | 2,340.00 |
| 20 | Epson T6641, T6642, T6643, T6644 | btl | 8 | 0 | 0 | 8 | 1,960.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 1,960.00 | 0 | 8 | 0 | 8 | 1,960.00 | 24.00 | 245 | 5,880.00 |
| 21 | Epson L series 003, BCYM | btl | 8 | 0 | 0 | 8 | 1,960.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 1,960.00 | 0 | 8 | 0 | 8 | 1,960.00 | 24.00 | 245 | 5,880.00 |
| 22 | Ink Cartridges BT6000BK (DCPT300), black | btl | 3 | 0 | 0 | 3 | 1,257.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,257.00 | 0 | 3 | 0 | 3 | 1,257.00 | 9.00 | 419 | 3,771.00 |
| 23 | Ink Cartridges BT5000 (DCPT300), CYM | btl | 6 | 0 | 0 | 6 | 2,340.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 2,340.00 | 0 | 6 | 0 | 6 | 2,340.00 | 18.00 | 390 | 7,020.00 |
| 24 | Ink Cartridges LC539XL (MFCJ200), black | btl | 1 | 0 | 0 | 1 | 390.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 390.00 | 0 | 1 | 0 | 1 | 390.00 | 3.00 | 390 | 1,170.00 |
| 25 | Ink Cartridges LC535XL (MFCJ200), CYM | btl | 3 | 0 | 0 | 3 | 1,170.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,170.00 | 0 | 3 | 0 | 3 | 1,170.00 | 9.00 | 390 | 3,510.00 |
| 26 | INK CART, EPSON (T6641), Black | btl | 5 | 5 | 5 | 15 | 3,675.00 | 5 | 5 | 5 | 15 | 3,675.00 | 5 | 5 | 5 | 15 | 3,675.00 | 5 | 5 | 5 | 15 | 3,675.00 | 60.00 | 245.00 | 14,700.00 |
| 27 | INK CART, EPSON (T6642), Cyan | btl | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 36.00 | 275.00 | 9,900.00 |
| 28 | INK CART, EPSON (T6643), Magenta | btl | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 36.00 | 275.00 | 9,900.00 |
| 29 | INK CART, EPSON (T6644), Yellow | btl | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 3 | 3 | 3 | 9 | 2,475.00 | 36.00 | 275.00 | 9,900.00 |
| 30 | TONER CART, HP CC530A (HP304A) Color LaserJet - Black | cart | 1 | 0 | 0 | 1 | 7,355.00 | 1 | 0 | 0 | 1 | 7,355.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,355.00 | 3.00 | 7355 | 22,065.00 |
| 31 | TONER CART, HP CC531A (HP304A) Color LaserJet - Cyan | cart | 1 | 0 | 0 | 1 | 7,246.00 | 1 | 0 | 0 | 1 | 7,246.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,246.00 | 3.00 | 7246 | 21,738.00 |
| 32 | TONER CART, HP CC532A (HP304A) Color LaserJet - Yellow | cart | 1 | 0 | 0 | 1 | 7,246.00 | 1 | 0 | 0 | 1 | 7,246.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,246.00 | 3.00 | 7246 | 21,738.00 |
| 33 | TONER CART, HP CC533A (HP304A) Color LaserJet - Magenta | cart | 1 | 0 | 0 | 1 | 7,246.00 | 1 | 0 | 0 | 1 | 7,246.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,246.00 | 3.00 | 7246 | 21,738.00 |
| 34 | Ink cartidge, Epson L3110, Black | cart | 5 | 4 | 4 | 13 | 4,030.00 | 5 | 4 | 4 | 13 | 4,030.00 | 5 | 4 | 4 | 13 | 4,030.00 | 5 | 4 | 4 | 13 | 4,030.00 | 52.00 | 310 | 16,120.00 |
| 35 | Ink cartidge, Epson L3110, Cyan | cart | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 20.00 | 310 | 6,200.00 |
| 36 | Ink cartidge, Epson L3110, Magenta | cart | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 20.00 | 310 | 6,200.00 |
| 37 | Ink cartidge, Epson L3110, Yellow | cart | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 1 | 3 | 1 | 5 | 1,550.00 | 20.00 | 310 | 6,200.00 |
| 38 | HP CF360A black | cart | 1 | 0 | 1 | 2 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10500 | 21,000.00 |
| 39 | HP CF360A cyan | cart | 1 | 0 | 1 | 2 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10500 | 21,000.00 |
| 40 | HP CF360A magenta | cart | 1 | 0 | 1 | 2 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10500 | 21,000.00 |
| 41 | HP CF360A yellow | cart | 1 | 0 | 1 | 2 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10500 | 21,000.00 |
| 42 | Canon L170 fax machine | cart | 1 | 0 | 1 | 2 | 7,000.00 | 1 | 0 | 1 | 2 | 7,000.00 | 1 | 0 | 1 | 2 | 7,000.00 | 1 | 0 | 1 | 2 | 7,000.00 | 8.00 | 3,500 | 28,000.00 |
| 43 | Ink cart Epson 673, black | cart | 0 | 1 | 0 | 1 | 500.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 1 | 0 | 1 | 500.00 | 4.00 | 500 | 2,000.00 |
| 44 | Ink cart Epson 673, cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 2.00 | 500 | 1,000.00 |
| 45 | Ink cart Epson 673, yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 2.00 | 500 | 1,000.00 |
| 46 | Ink cart Epson 673, magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 2.00 | 500 | 1,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **Other Categories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 60104701-SP-001 | Solar Panel | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 46181502-BF-V01 | Bullet proof vest | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 25172502-WW-001 | Wheels, _____ (type of vehicle) | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 40161513-FF-001 | Fuel Filters | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 48101710-DW-F01 | Drinking Water/ Fountain | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 26111729-AB-001 | Auto Battery | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | | various medicines / first aid | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | | Vendo Coffee Powder | pack | 6 | 5 | 5 | 16 | 3,040.00 | 6 | 5 | 5 | 16 | 3,040.00 | 6 | 3 | 5 | 14 | 2,660.00 | 6 | 5 | 5 | 16 | 3,040.00 | 62.00 | 190.00 | 11,780.00 |
| 12 | | Vendo paper cups | pack | 10 | 10 | 10 | 30 | 1,050.00 | 10 | 10 | 10 | 30 | 1,050.00 | 10 | 10 | 10 | 30 | 1,050.00 | 10 | 10 | 10 | 30 | 1,050.00 | 120.00 | 35.00 | 4,200.00 |
| 13 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 17 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 18 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 19 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 20 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 21 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 22 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| 23 | | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **A. TOTAL** | | | | | | | | | | | | | | | | | | | | | | ₱ | 3,576,653.82 |
| **B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)** | | | | | | | | | | | | | | | | | | | | | | ₱ | 357,665.38 |
| **C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)** | | | | | | | | | | | | | | | | | | | | | | | |
| **D. GRAND TOTAL (A + B+ C)** | | | | | | | | | | | | | | | | | | | | | | ₱ | 3,934,319.20 |
| **E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:** | | | | | | | | | | | | | | | | | | | | | | ₱ | - |
| **F. MONTHLY CASH REQUIREMENTS** | | | | | | | | | | | | | | | | | | | | | | ₱ | - |
| G.1 Available at Procurement Service Stores | | | | | | 798,435.21 | | | | 742,985.71 | | | | | | 714,896.69 | | | | | 687,218.95 | ₱ | 2,943,536.57 |
| G.2 Other Items not available at PS but regulary purchased from other sources | | | | | | 264,526.50 | | | | 134,126.25 | | | | | | 120,235.25 | | | | | 114,229.25 | ₱ | 633,117.25 |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | | 1,062,961.71 | | | | 877,111.96 | | | | | | 835,131.94 | | | | | 801,448.20 | ₱ | 3,576,653.82 |

***Agency must put the monthly requirement for air tickets both local and international.***

**We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

Ma.Providencia P. Dizon
**Property/Supplier Officer**

**Certified Funds Available / Certified Appropriate Funds Available:**

Marcela Z. Yusi / Jocelyn S. Rivera
**Accountant / Local Budget Officer**

**Approved by:**

RD Judith P. Angeles
**Head of Office/Agency**

**Date Prepared:**_____