Department of Trade and Industry Regional Office No. 02 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sci	Schedule for Each Procurement Activity	h Procuremer	nt Activity	Source of Funds	Estim	Estimated Budget (PhP)	9	Remarks
			Activity? (Yes/No)		Advertisemen Posting of IB/REI	Advertisement/ Submission/O Posting of pening of Bids IB/REI	Notice of S Award	Contract Signing		Total	MOOE	8	(brief description of Project)
NUEVA VIZCAYA F	PROVINCIAL OFFICE												
330000000000000	Common Supplies (APP- CSE)	All Units	NO	NP-53.5 Agency-to- Agency	NIA	N/A	N/A	N/A	GoP	270,560.21	270,560.21		
1000000000000000	Fuel, Oil and Lubricants	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00		
1000000000000000	Water expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,640.00	9,640.00		
1000000000000000	Electricity expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00	,	
1000000000000000	Communication Services (Internet, Landline, Mobile)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	181,800.00	181,800.00		
100000000000000	Security Services	AFMD	NO	Competitive Bidding	January	February	February	February	GoP	613,571.43	613,571,43		Provision of security services
000000000	Repairs and Maintenance (Vehicle, Office Equipment, etc.)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	122,635.00	122,635.00	,	and a second property and a second
100000000000000	Printing and Publication expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,120.00	9,120.00	,	
1000000000000000	Office Rental Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	NA	GoP	508,200.00	508,200.00		
100000000000000	Rental - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	30,000.00	30,000.00	,	
0	Catering Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	NA	NA	GoP	64,000.00	64,000.00		Conduct of Provincial Meetings/Facilitation of IQA and External Audit/Midyear and Year End Assessment
	only Materials	ć	N. C	Shopping	NA	NA	N/A	NA	GoP	18,634.66	18,634.66	0) 4 2 4 0 4 0	Supplies and Materials for the Conduct of Monthly Price Monitoring Activities to 20 Major Establishments in Nueva Vizcaya; -Facilitation of Applications for permits/ accreditation/ licenses/ authorities; -Parther with consumer groups and the NVCCI in conducting activities during the 2020 CVM and other consumer-related advocacies; -Conduct of Balik Eskwela and Noche Buena Diskwento Caravan Edition; -Bassed from the PPMIP submitted
	speaker	СРВ	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	ОоР	45,000.00	45,000.00	₩ A A O Ø & + 9 ≥	Meals and snacks and promo collaterals for the conduct of Capacitation of consumer organizations thru meetings/seminars; -Partner with consumer groups and the NVCCI in conducting activities during the 2020 CWM and other consumer-related advocacies (Standards Seminar, Contest -Consumerism, CULMINATING ACTIVITY -CONSUMER Awareness and Advocacy Initiatives Undertaken; -Conduct of Balik Eskwela and Noche Buena Diskwento Caravan Edition.
310000000000	Catering Services	BDD	NO	NP-53.9 - Small Value Procurement	NA	N/A	N/A	WA	GOP	40,000.00	40,000.00		Meals and Snacks for the conduct of training to LEIPO, DTI Staff including NCs and other Investment Promotion Agencies in Investment Promotion – BOI OWN initiative Promotion – BOI OWN initiative Development of Nueva Vizcaya investment Website/Portal (i.e. why invest in Nueva Vizcaya?); -Workshop on Preparation of Investment Promo Collateral to LEIPO, DTI Staff including NCs and other Investment Promotion Agencies; Bassed from the PPMP submitted
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	, , ,	42,000.00	42,000.00 336,000.00	GoP	NA						AFMD AFMD		-
		28,800.00	28,800.00	0 P	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Direct Contracting Direct Contracting	8 8 8	AFMD	Communication Expense - Mobile Internet Expense	100000000000000000000000000000000000000
		573,913.08	573,913.08	Gop	N/A			N/A	6	NO	AFMD	Office Rental	100000000000000000000000000000000000000
	,	20,000.00	20,000.00	GoP	N/A	N/A	A/N	N/A		NO	AFMD	Naintenance - Building	-
		31,000.00	31,000.00	GoP	N/A	NA	N/A	N/A	NP-53.9 - Small Value Procurement	NO	AFMD	Repairs and Maintenance - Office Equipment	-
	,	15,000.00	15,000.00	GoP	N/A	N/A	AIN	N/A		NO	AFMD	_	
		86,000.00	86,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	AFMD	Repairs and Maintenance - Motor Vehicle	
	,	118,350.00	118,350.00	GoP	N/A	N/A	N/A	N/A		NO	AFMD/CPD	Supplies and Materials not available in PS	000000000000000000000000000000000000000
	,	250,650.00	250,650.00	GoP	N/A	N/A	N/A	N/A	NP-53.5 Agency-to- Agency	NO	All Units	Common Supplies (APP- CSE)	8 8 8
Based from the PPMP submitted												IAL OFFICE	ISABELA PROVINCI
Supplies and materials for the Facilitation of PSMEDC Meetings for the Updating of PSMED plan with emphasis on strategic export direction of Nueva Vizaya; -Conduct of Skills Training on Loom Weaving at the Cultural Textile Innovation and Incubation Hub; -Continuing Implementation of VOICES; -Skills development trainings; -Product development trainings; -Awareness Seminar on Compliance to HACCP/Halal; -Seminar on Fair Trade Laws and Ethical Trading Practices to Business Establishments		84,150.91	84,150.91	G	NA	N.	Ž	5	Procurement	ē			
-Continuing Implementation of VOICES; -Skills Development Trainings; -Conduct of trade fairs; -Conduct of trade fairs; -Conduct of trade fairs; -Conduct of trade fairs;										5		Sumplies and Matoriols	3300000000
Meals and Snacks for the Facilitation of PSMEDC Meetings for the updating of PSMED plan with emphasis on strategic export direction of Nueva Vizaya; Conduct of Stills Training on Loom Weaving at the Cultural Textile Innovation and incubation Hub;		134,750.00	134,750.00	Gop	N/A	A/N	NA	NA	NP-53.9 - Small Value Procurement	NO O	800	Catering Services/Accomodation/Promo	3
Supplies, materials and training kits for the conduct of Technology transfer of R&D products of NVSU (SUC) to Citrus Processors (i.e. Citrus Cider, Vinegar, Juice and others); -Buy-in of Local Ordinance on MSME Development Based from the PPMP submitted		37,582.47	37,582.47	G P	Z.A	N/A	N	N	Shopping	N. O.	BOO	Supplies and Materials	200000000000000000000000000000000000000
Meals and snacks for the Conduct of Capacity Enhancement/ Empowerment; -Technology transfer of R&D products of NVSU (SUC) to Citrus -Processors (i.e. Citrus Cider, Vinegar, Juice and others);	-	31,250.00	31,250.00	G _O	N.A	NA	Ä	N/A	Procurement	Š	a c	Catering Onvices	
Supplies and materials for the participation to Regional and National Investment Forum Based from the PPMP submitted		7,729.18	7,729.18	GoP	N/A	N/A	1	Indicate Date	Shopping	NO	BDD	Supplies and Materials	
(briet description of Project)	8	MOOE	Total		Contract Signing	s Award	Advertisement/ Submission/O Posting of pening of Bids IB/REI	Advertisement Posting of IB/REI		Activity? (Yes/No)			
Remarks	PhP)	Estimated Budget (PhP)	Estin	Source of Funds	t Activity	Procuremen	Schedule for Each Procurement Activity	Sch	y Mode of Procurement	Is this an Early Procurement	PMO/ End-User	Procurement Project	Code (PAP)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sci	Schedule for Each Procurement Activity	h Procureme	ant Activity	Source of Funds	Estima	Estimated Budget (PhP)	(P)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisemen Posting of IB/REI	Advertisement/ Submission/O Posting of pening of Bids IB/REI	O Notice of Award	f Contract Signing		Total	MOOE	8	(brief description of Project)
100000000000000	Gasoline, oil and lubricants	AFMD	NO	NP-53.9 - Small Value	N/A	N/A	NA	N/A	GoP	120,000.00	120,000.00		
100000000000000	Printing of Citizen's Charter/Snacks for	AFMD	NO	NP-53.9 - Small Value	N/A	A/N	N/A	N/A	GoP	47,000.00	47,000.00		Sustaining ARTA Compliant and Client Friendly Environment
1000000000000000	Catering Services/Token/Supplies and Materials/Gasoline	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	187,633.53	187,633.53		For the conduct of Provinicla Management Reviews; Mid-year & Year- End Perfomance Assessment; and Organizational Culture Initiative Activities
34000000000000	Catering Services	CPD	NO	NP-53.9 - Small Value Procurement	N/A	A/N	N/A	A/N	Gop	513,000.00	513,000.00		for the zation, zation, jageme duct of bmitte
30000000000	Supplies and Materials for the conduct of activities	CPD	NO NO	Shopping	N/A	N/A	N/A	N/A	Gop	45,000.00	45,000.00		Enforcement of Fair Trade Laws and Adjudication of Administrative Case; Maintenance and Development of Recognized Consumer Organization; Partnership with Organizations, Consumer Adivities, and Engagement in Social Media; Conduct Consumer Education and Business Education Symposia; and Conduct of Consumer Welfare Month Celebration 2020.
	Supplies and Materials for the conduct of activities	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Supplies and Materials for the conduct of Conduct of Consumer Welfare Month Celebration 2020; and Enforcement of Fair Trade Laws and Adjudication of Administrative Case **Based from submitted PPMP **Based from submitted PPMP
3400000000000	Printing and Binding including advertisement	CPD	NO	NP-53.9 - Small Value Procurement	NIA	NA	A/N	N/A	GoP	90,000.00	90,000.00	,	Printing and binding for the coonduct of Consumer awareness and advocacy initiatives; advertisement in Partnership with Organizations, Consumer Activities, and Engagement in Social Media; Conduct Consumer Education and Business Education Symposia; and Conduct of Consumer Verfare Month Celebration 2020
34000000000000	Rental - Vehicle	CPD	NO	NP-53.9 - Small Value Procurement	A/N	A/N	N/A	N/A	GoP	10,000.00	10,000.00		Rental of vehicle for the Maintenance and Development of Recognized Consumer Organization Based from submitted PPMP
	ants	CPD	No		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Gasoline expenses for the Maintenance and Development of Recognized Consumer Organization ***Based from submitted PPMP
		B00	Š	NP-53.9 - Small Value Procurement	NA	NA	N/A	N/A	ତ୍	30,500.00	30,500.00	,	Supplies and materials for Market linkage of MSMEs (OTOP Hub, Go Lokal and Pasalubong Centers); Seminar on Basics of Exporting; Conduct of BOI-LOKAL (Linangin ang Obligasyon at Kakayahan tungo sa aktibong Lokal na Pamumuhunan); Support to PCCI/PhilExport activities; Facilitation of PSMEDC Quarterly Meetings for the updating of PSMED Plan; and Investment Forum for PPP and Industries
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	ANA	N/A	N/A	GoP	5,500.00	5,500.00		Gasoline expenses for the conduct of Investment Forum for PPP and Industries; Seminar on Basics of Exporting; Market linkage of MSMEs (OTOP Hub, Go Lokal and Pasalubong Centers) ***Based from submitted PPMP
3100000000000	Catering Services/Accomodation/Tokens	BDD	NO	NP-53.9 - Small Value Procurement	N/A	A/N	Ain	N/A	G _o P	77,000.00	77,000.00		Meals and snacks/accomodation/loken for the conduct of Market linkage of MSMEs (OTOP Hub, Go Lokal and Passilubong Centers); Seminar on Basics of Exporting: Conduct of BOI-LOKAL; Support to PCCI/PhilExport activities; and investment Forum for PPP and Industries
3100000000000	Printing and Binding	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Printing and binding for Seminar on Basics of Exporting ***Based from submitted PPMP

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Labor for carponity works for the Participation in trade fairs (national, provincial and municipal/city levels ***Based from submitted PPMP	- La	25,000.00	25,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	BDD	Labor for carpentry works	3300000000000 La
Supplies for the conduct of Conduct of Provincial Financing Forum; FABLAB assistance; OTOP NextSen prototype monitoring and product development; Participation/Coordination in trade fairs (national, provincial and municipal/city levels; Facilitation/coordination/participation in international trade fairs (Manila FAME, AMBIENTE, and CAEXPO); CESO Program Implementation	- St F/ de an int	36,500.00	36,500.00	Gop	N/A	N/A	N.A	N/A	Shopping	8	BDD	Supplies for the conduct of activities	Consequence
Communication allowance for the conduct of 2nd Provincial SSF Summit; Conduct of provincial BMBE forum; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e- commerce **Based from submitted PPMP	- - - - - - - - - - - - - - - - - - -	7,000.00	7,000.00	GoP				N/A	ent		BOD	Communication Allowance	
Printing of tarpaulins, signages, roll up banners for the CESO Program Implementation; and Participation/Coordination in trade fairs (national, provincial and municipal/city levels **Based from submitted PPMP	י עהקי	30,500.00	30,500.00	GoP	N/A	N/A		N/A			BDD	Printing of tarpaulins, signages	
Meals and snacks/accomodation/venue/token for the conduct of DTI PAPs advocacy on MSME development; Conduct of Provincial forum on SME Development and Disaster rasilience; 2nd Provincial SSF Summit; Conduct of provincial BMBE forum; Negosyo Serbisyo as Barangay; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e-commerce;and CESO Program Implementation	· MOOODM	459,100.00	459,100.00	GoP	N/A	NA	N/A	NA			BDD	Catering Services/Accomodation/Venue/Tokens	
Supplies and materials for the conduct of DTI PAPs advocacy on MSME development; Implementation of food development program; Conduct of Provincial forum on SME Development and Disaster resilience; 2nd Provincial SSF Summit; Conduct of KMME Program; Conduct of Functional SSF Summit; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e-commerce; Participation/Coordination in trade fairs (national, provincial and municipal/dty levels); Facilitation/ coordination/ participation in international trade fairs (Manila FAME, AMBIENTE, and CAEXPO)		107,000.00	107,000.00	G P	NA	N	N. A.	N. N		No.	Ö	Supplies and Materials	
Communication allowance for timplement Industry Roadmaps of Bamboo and IT-BPM ***Based from submitted PPMP		1,250.00	1,250.00	Gop				N A	Procurement	8	8	Constitution and Makedide	
Supplies and materials for the conduct of Implemention of Industry Roadmaps of Bamboo and IT-BPM; Participation in the Philippine Coffee Quality Awards; Mango Development Programs; Export Linkage Assistance; Value adding activities for rice and corn; Conduct of training/seminar on Dairy Industry; Cacao Development programs; and Regular ICE monitoring and assistance		29,750.00	29,750.00	GoP				N/A	Shopping		800	Supplies and Materials	
Printing of tarpaulins for the conduct of Mango Development Programs; Value adding activities for rice, Value adding activities for Com; Conduct of training and seminars for the Dairy Industry		10,000.00	10,000.00	G _O P	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement		BDD	Printing of tarpaulins	
Meals and snacks/accomodation/venue/token for the Implementation of Industry Roadmaps of Bamboo and IT-BPM; Conduct of consultative sessions and workshops with MSMEs in the priority industries - Business Meetings for Priority Industries; Participation in the Kakao Konek 2020; Bamboo Development Program; Mango Development Programs; Cacao Development programs; and Regular ICE monitoring and assistance "Based from submitted PPMP"		196,000.00	196,000.00	ତ୍ମ	N/A	N/A	NIA	NA	NP-53.9 - Small Value Procurement	NO	BDD	Catering Services/Accomodation/Venue/Tokens	
Remarks (brief description of Project)	hP)	Estimated Budget (PhP) MOOE	Total Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Posting of pening of Bids Award IBIREI	Sch Advertisement Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? [Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

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34000000000000 100000000000000 000000000000000 00000000000000 1000000000000000 | Communication/Telephone 000000000000000 000000000000000 1000000000000000 Repair and Maintenance-IT Equipment 100000000000000 Repair and Maintenance of Official vehicle 00000000000000 000000000000000 1000000000000000 Van Rental and Gasoline 34000000000000 Supplies and Materials not available in PS 33000000000000 1000000000000000 | Catering Services/Promo Collaterals 100000000000000 | Common Supplies (APP-CSE) 0000000000 00000000000 0000000000 Catering Services/Printing of Tarpaulins/Tokens Gasoline, oil and lubricants Repair and Maintenance- Furniture and Repair and Maintenance-Office Buildings Repair and Maintenance-Office Equipment Water Expense Internet Expenses Communication- Mobile Security Service Printing of Tarpaulin Electricity Expense AFMD AFMD AFMD AFMD AFMD CPD AFMD AFMD AFMD AFMD AFMD AFMD AFMD AFMD All Units NO Competitive Bidding
Direct Contracting
Direct Contracting
Direct Contracting NP-53.9 - Small Value Procurement Procurement Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value NP-53.9 - Small Value Agency Procurement Procurement NP-53.5 Agency-to-NP-53.9 - Small Value N/A N/A NA NA. N/A NA N/A N/A A A A NA NA NA NA NA NA NUNNA N/A N/A NA N/A NA N/A NA N/A N/A N/A N/A NNNNN N/A NA N/A A/N N/A X N/A N/A N/A N/A February N/A N/A N/A N/A NA NA N/A NA N/A N/A N/A NA N/A AN N/A NA GoP 613,571.43 60,000.00 469,633,53 30,000.00 75,500.00 50,000.00 60,000.00 24,500.00 435,798.61 58,500.00 27,418.00 165,050.00 40,000.00 22,000.00 3,000.00 14,000.00 15,900.00 2,000.00 50,000.00 613,571.43 435,798.61 75,500.00 165,050.00 60,000.00 24,500.00 58,500.00 27,418.00 40,000.00 22,000.00 14,000.00 15,900.00 3,000.00 2,000.00

PMR/Assembly/Fellowship

PMR and Conduct of Year end Assessment/4th qtr

Assessment/Assembly/Team Building Activity/Health & Wellness/2nd

Van rental for the conduct fo Conduct of Midyear PMR/Assembly/Fellowship; and annual recollection PMR; Conduct of Year end Assessment/4th qtr

Assessment/Assembly/Team Building Activity/Health & Wellness/2nd qtr

Printing of Tarpaulin for the Conduct of Midyear

Quality Audit; and External Quality Audit

Assessment/4th qtr PMR/Assembly/Fellowship; Facilitation of Internal Activity/Health & Wellness/2nd qtr PMR;Conduct of Year end

Planning Workshop for ensuing year; Provincial Management Review; Conduct of Midyear Assessment/Assembly/Team Building Meals and snacks/promo collaterals for the conduct of Provincial Code (PAP)

Procurement Project

PMO/ End-User

Is this an Early
Procurement
Activity?
(Yes/No)

Mode of Procurement

Advertisement/ Submission/O Posting of pening of Bids Posting of IB/REI

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

co

(brief description of Project)

Gasoline expenses for the CESO Program Implementation; Participation in trade fairs (national, provincial and municipal/city levels; and Conduct of provincial BMBE forum

Estimated Budget (PhP)

Schedule for Each Procurement Activity

33000000000000

Gasoline, oil and lubricants

YES

NP-53.9 - Small Value

N/A

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Meals and snacks/printing of tarpaulin for the conduct of Consumer Welfare month Celebration; Consumer Organization Strengthening;

Networking with LPCCs; Diskwento Caravan; and Monitoring of FTLs

and Enforcement

Gasoline expenses for the conduct of Monitoring of FTLs and

Enforcement; Consumer / Business Education and Advocacy;

Diskwento Caravan; Networking with LPCCs

Provision of security services

Meals and snacks/token and other representation expenses for the conduct of Management Reviews and Organization Culture/ Team Building Activities ***Passed from PPMP submitted**	■ 0 ≥	60,000.00	60,000.00	GOP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ŏ	AFMU	Catering Services/Lokens	STOODOOOOOO
		200000											
		22 638 00	22 638 00	Gop	N/A	N/A	N/A	N/A	NP-53.9 - Small Value	NO	AFMU	RMS - Motor Vehicles	31000000000000
		20,650.00	20,650.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value	NO	AFMU	RMS - IT Equipment & Software	31000000000000
		85,000.00	85,000.00	GoP	NA	N/A	NA	N/A	NP-53.9 - Small Value Procurement	Z C	ATMO		31000000000000
		4,200.00	4,200.00	GoP			N/A	N/A	Direct Contracting		AFMU	Cable, Satellite, Telegraph & Radio Exp.	
TO THE WITH STREET STATE		97,200.00	97,200.00	GoP	A	N/A	N/A	N/A	Direct Contracting	NO	AFMU		
for PD and office use	- fc	60,000.00	60,000.00	GoP	A	N/A	N/A	N/A	Direct Contracting		AFMU		
	-	120 000 00	120,000,00	GoP	>	N/A	N/A	N/A	Direct Contracting	NO	AFMU	Electricity Expenses	
	,	16,000.00	16,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value	NO	AFMU	Drinking Water	31000000000000
Other supplies and materials including gasoline, oil and lubricants	- 0	133,723.00	133,723.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	AFMU	Other Supplies and Materials	3000000000
	,	217,718.00	217,718.00	GoP	N/A	N/A	N/A	N/A	Shopping	NO	All Units	E)	10000000000000
Supplies and materials for the OTOP Next Gen projects and activities ***Based from submitted PPMP	1 10	16,000.00	16,000.00	GoP	N/A	N/A	N/A	NA	Procurement	NO		Supplies and Materials for the conduct of activities	BATANES PROVING
Consultancy services for the Conduct of KMME ***Based from submitted PPMP	10 0	115,000.00	115,000.00	GoP			N/A	N/A	NP-53.9 - Small Value Procurement	NO		consultancy Services	
Supplies and materials for the Conduct of KMME ***Based from submitted PPMP		19,000.00	19,000.00	GoP		N/A	N/A	NA	NP-53.9 - Small Value Procurement	NO		activities	330000000000000000000000000000000000000
meals and snacks/token/venue/accomodation for the Conduct of KMME ***Based from submitted PPMP	-	214,000.00	214,000.00	GoP		N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO		Catering Services/Tokens/Venue/Accomodation	
meals and snacks/token/venue/accomodation for the conduct of Negosyo Serbisyo sa Barangay (NSB) and Conduct Trainings entrepreneurship; E-commerce; Conduct of Entrepreneural Seminar with Provision of Starter Kits for the 18 Rebel Returnies; GAD Sensitivity/Activity ***Based from submitted PPMP**		174,000.00	174,000.00	GOP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	No.		Catering Services/Tokens/Venue/Accomodation	
Supplies and materials need for the registration of mSMEs; Establishment and Maintenance of Negosyo Centers; and conduct of Negosyo Serbisyo sa Barangay (NSB); SSF		327,700.00	327,700.00	GoP		N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO NO		Supplies and Materials for the conduct of activities	330000000000
Catering Services/Tokens/Venue/Accomodation for the development and promotion of industries through industry clustering ***Based from submitted PPMP	,	135,000.00	135,000.00	GoP		N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO		Catering Services/Tokens/Venue/Accomodation	320000000000000000000000000000000000000
Supplies and materials for the development and promotion of industries through industry clustering; and render consultancy services to the priority industry cluster clients "Based from submitted PPMP"	,	23,700.00	23,700.00	GoP	N/A	A	N/A	N/A	NP-53.9 - Small Value Procurement	NO O		Supplies and Materials for the conduct of activities	320000000000
Meals and snacks for the conduct fo Provincial SMED Council Meeting ***Based from submitted PPMP	-	31,500.00	31,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO		Catering Services	310000000000000000000000000000000000000
van rental for the Learning Visit (Exposure of mSMEs and DTI staff to National and International Fairs) ***Based from submitted PPMP		20,000.00	20,000.00	GoP	N/A	N/A	N/A	NA	NP-53.9 - Small Value Procurement	NO		Rental of Service Vehicle	31000000000000
Supplies and materials for the participation to International Fairs (CaExpo & Manila FAME), National, Regional and Local Fairs(NFF,NTF, NACF,RTF, Aggao, AFI, TNK, etc.);Exposure of mSMEs and DTI staff to National and International Fairs; Seminar - Workshop on Place Branding; Conduct of BOI-LOKAL Awareness Seminar; Participation to the 2020 Chira - ASEAN Exposition; Provincial SMED Council Meeting; Buy-in Meeting with Local Chief Executives		51,800.00	51,800.00	Gop	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	8	BDD	Supplies and Materials for the conduct of activities	3100000000000
						Award	pening of Bids	IB/REI		(Yes/No)			
(brief description of Project)	CO	MOOE MOOE	Total	Source of Funds	Contract Signing	Notice of	W Submission/O	Advertisement		Procurement Activity?	4	Project	
		TOTAL STATE OF LAND		Course of Eunde	Activity	Procurement	Schedule for Each Procurement Activity	Scl	Mode of Procurement	Is this an Early	PMO/	Procurement	Code (PAP)

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	,	22,140.00	22,140.00	GoP	N/A	N/A	NIA	N/A	NP-53.9 - Small Value Procurement	NO	AFMD	RMS - Motor Vehicles	100000000000000
The state of the s	,	14,972.00	14,972.00	GoP	N/A			N/A	ō		AFMD	RMS - Office Buildings	
Dravision of Security Services		75,000.00	75,000.00	G G P	N/A February	N/A February	N/A February	N/A January	Direct Contracting I	N N	AFMD	Internet Expenses Security Services	100000000000000
		24,000.00	24,000.00	GOT	N/A			N/A			AT WIC	respirate exherese. Monte(Orthology	100000000000000000000000000000000000000
	-	30,000.00	30,000.00	Gop	N/A			NA			AFMD	Telephone Expenses - Mobile(PD)	100000000000000
		111,633.77	111,633.77	GoP	N/A	N/A	N/A	NA		NO	AFMD	QUIRELCO Bills	100000000000000
		49 200 00	13 200 00	6	NIA			AID			AFMD	Diffun Water Bill	- 1
		10.800.00	10.800.00	GoP	N/A	N/A	N/A	N/A		NO	AFMD	Mineral Water/GALLON	100000000000000
		86,000.00	86,000.00	GoP	N/A	N/A	N/A	N/A	nall Value	NO	AFMD	Gas ,oil and lubricants	16
	,	54,500.00	54,500.00	GoP	N/A	N/A	N/A	N/A		NO	All Units	Common Supplies (APP- CSE)	1000000000000
		3,000.00	3,000.00	G	N	200	NO	NON	Procurement	ā	000	AL OFFICE	QUIRINO PROVINCI
development and promotions; development and promotion of industries; KMME; Trade fairs; NC; SSF Monitoring and evaluation and summit; OTOP Next Gen Programs; and other MSME development programs through orientations, trainings, seminars, coaching and mentoring, skills trainings and product development, etc.												Distinguish and Distinguish	330000000000
Meals and snacks for the conduct of activities market and investment		57,250.00	57,250.00	GoP	N/A	N/A	A/N	NIA	nall Value	NO	BDD	Catering Services/tokens	31000000000000
Supplies and materials in market and investment development and promotions; development and promotion of industries; KMME; Trade fairs; NC; SSF Monitoring and evaluation and summit; OTOP Next Gen Programs; and other MSME development programs through orientations, trainings, seminars, coaching and mentoring, skills trainings and product development, etc. ***based from PPMP submitted		117,000.00	117,000.00	ଜୁ	N/A	N/A	NA	NA	NP-53.9 - Small Value Procurement	Š	BDD	Supplies and Materials	31000000000 3200000000000 33000000000000
Printing of CEI Materials and advertisement to Increase FB likes for improved awareness of DTI PPAs		9,000.00	9,000.00	ଦ	N/A	N/A	N/A	NA			C	advertisement	340000000000
Meetings with the Batanes Retailers & Investors Cooperative (RRIC); Entering into MOA with the Rotary Club of Batanes Ilses assigning them as Consumer Protection Warriors; Conduct Media Pick-ups; Dessiminate CEI Materials; Conduct FGDs & Consultative Meetings (LPCCs Semi-annual) "based from PPMP submitted"		0,000,00	4,000,00	9									
Supplies and materials for the conduct of Assesment of potential firms // Endorse to RO; Regular Monitoring & On-Site visit to BAGWIS Awardees; FGD & Consultative Meetings with the Batanes Retailers & Investors Cooperative ((RIO); Entering into MOA with the Rotary Club of Batanes Ilses assigning them as Consumer Protection Warriors; Conduct Media Pick-ups; Consumer Education & Information Drives; Conduct of BEI Seminars; Balik-Eskwela Diskwento Caravan; Regular monitoring activities; Conduct FGDs & Consultative Meetings (LPCCs Semi-annual); CMEP Monitoring		15,000.00	15,000.00	g G	NA NA	N N	N/A	N/A	Competitive Bidding	Z N	9	Supplies and materials Catering Services	3400000000000
Printing of streamers for Management Reviews and Organization Culture/ Team Building Activities ***based from PPMP submitted		10,000.00	10,000.00	GoP	N/A	N/A	N/A	N/A		NO	AFMU	Printing of streamers	310000000000000
Remarks (brief description of Project)	CO CO	Estimated Budget (PhP) MOOE	Total Estim	Source of Funds	contract Signing	Notice of Award	Schedule for Each Procurement Activity ment/ Submission/O Notice of Contrat of pening of Bids Award	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
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330000000000000000000	330000000000000	IS) C	Subouddoudd		320000000000000000000000000000000000000			34000000000000		_ °	1	code (TAT)
Supplies and Materials not available in PS	Common Supplies	MEDD MARKETING/OTOP NEXT GEN)	Catering services	Supplies and Materials for the conduct of activities	Catering Services/Token	Supplies and Materials for the conduct of activities	Supplies and Materials for the conduct of activities	Internet Expenses	Supplies and Materials not available in PS	Supplies and Materials	Catering Services	Project
SMEDD	SMEDD		BDD	BDD	B D D	BDD	BDD	CPD	CPD	AFMO	AFMD	End-User
NO	NO		S		NO O	N O	NO	NO	NO	Š	NO	Procurement Activity? (Yes/No)
NP-53.9 - Small Value	NP-53.5 Agency-to- Agency		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-83.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	mode of Procurement
N/A	NA		N.A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	Advertisemen Posting of IB/REI
N/A	N/A		N/A	A/N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertisement/ Submission/D Notice of Posting of pening of Bids Award IB/REI
N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A	Notice of S Award
N/A	N/A		NA	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signing
GoP	GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	G _P	GoP	Source of Funds
60,525.92	48,000.00		53,000.00	31,500.00	66,000.00	18,000.00	10,500.00	12,000.00	44,000.00	5,500.00	13,500.00	Total
60,525.92	48,000.00		53,000.00	31,500.00	66,000.00	18,000.00	10,500.00	12,000.00	44,000.00	5,500.00	13,500.00	Estimated Budget (PhP) MOOE
,			1.									co
			meals and snacks for the conduct of Conduct of Negosyo Serbisyo sa Barangays, Negosyo Seminar, Financing Forum, FDA - LTO Registration Awareness Seminar, Entrepreneurship Development Training for Cooperators, and Establishment of OTOP Hub***based from submitted PPMPP	supplies and materials for the conduct of Conduct of Negosyo Serbisyo sa Barangays, and Financing Forum; Dissemination of compendium of financing programs; Enrollment of MSMEs to PCIC; Entrepreneurship Development Training for Cooperators; Establishment of OTOP Hub; participation in local trade fairs "based from submitted PPMP	meals and snacks/tokens for the conduct of Roadmap Localization with partner agencies and other stakeholders; Roadmap Localization with partner agencies and other stakeholders; Seminar on Mind Setting and Farm Entrepreneurship Development Training; Barista Training; Conduct of Quality Improvement Training (Coffee); Product Development and skills training(Bamboo); Training on Cacao Processing, Wood Furniture Finishing Technique, Wood Garments Making, Fruit Processing; and Strengthening of Green Productivity Team (Business Resiliencty Training Worshop for MSMEs)	supplies and materials for the conduct of Roadmap Localization with partner agencies and other stakeholders; Focus group discussion/ provincial industry cluster meeting; Focus group discussion/ provincial industry cluster meeting; Conduct of Skills Training/Technical Training/Technology Training on Bamboo	supplies and materials for the conduct of Effective Trade Fair Seminar; Updating of PSMEDC Plan and Facitate conduct of Quarterly Meeting of PSMED Council; Updating of PTIDP Plan, Assist LOUs in Updating & Operationalization of Local Investments & Incentives Code; Assist LGUs updating/preparation brochures, project brief, AVP, preparation of investment packages/ business plans, Conduct of Capacity Building for LEIPOs	PROPERTY OF THE PROPERTY OF TH	Supplices and materials for the conduct of Consumer Protection Programs and Consumer Education and Advocacy Program ***hased from submitted PEMIP	Supplies and materials for the Conduct of Mid-Year and Year-End Assessment ***hased from submitted PPMP	Meals and snacks for the conduct management review, Mid-Year and Year-End Assessment, Mid-Year and Year-End Assessment ***based from submitted PPMIP	Remarks (brief description of Project)

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33000000000000 33000000000000 33000000000000 3300000000000 33000000000000 Mellomanza Communication Allowance (Load cards) Rental of Booth Shell System Rental of venue for trade fair Consultancy Services Rental of Service Vehicle Supplies and materials for the conduct of activities SMEDD SMEDD SMEDD SMEDD SMEDD SMEDD o O O O NO NO NP-53.9 - Small Value Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value N/A A/N NA NA Indicate Date N/A NA N/A NA N/A NA NA NA N/A N/A NA NA N/A machinin NA N/A N/A N/A NA N/A Gop Gop Gop GoP GoP GoP 4,500,000.00 1,200,000.00 1,356,150.00 2,065,100.00 351,000.00 9,500.00 4,500,000.00 1,200,000.00 2,065,100.00 1,356,150.00 351,000.00 9,500.00 Load cards for the activities to be conducted Rental of venue for the conduct of 14th Padday na Lima Regional Trade OTOP Philippines Hub in Nueva Vizcaya; 14th Padday na Lima Regiona Rental of booth shell system for the 14th Padday na Lima Regional Trade Scoping of Culture Identity per Province; Intensive Product Development Vational Arts and Crafts Fair rade Fair, Learning visit to the National Trade Fair, Manila FAME, and Assistance to OTOP Enrolees: Food and Non-Food Sector; Launching of Rental of service vehicle for the Learning visit to the National Food Fair, Services; and Trade Promotion Officers Year End Meeting Year End Bazaar; Conduct of Product Development and Consultancy Fair; Participation of MSMEs in the China ASEAN Expo, Manila FAME the Beauty World Middle East; 14th Padday na Lima Regional Trade and Costing, etc); Workshop on Material Manipulation; Participation in Vizcaya, Batanes, and Quirino; Basics of Exporting (Incoterms, Pricing International Halal Show; Launching of OTOP Philippines Hub in Nueva Food Sector; Learning Tour of MSMEs with Hatal to the 17th Malaysia Pricing and Costing, etc); Workshop on Material Manipulation; Launchir of OTOP Philippines Hub in Batanes and Quirino; conduct of 14th Food Sector and Non-Food Sector; Basics of Exporting (Incoterms, Consultancy Services for the conduct of Scoping of Culture Identity per Learning Tour; Scoping of Culture Identity per Province; Intensive Officers Assessment and Planning Session (Regional); Ambiente Province; Intensive Product Development Assistance to OTOP Enrolees FAME, National Arts and Crafts Fair; Trade Promotion Officers Year End product Development Assistance to OTOP Enrolees: Food and Non-Supplies and materials needed for the conduct of Trade Promotion Padday na Lima Regional Trade Fair; Participation in the Manila FAME _earning visit to the National Trade Fair; Learning visit of DTI employees to the China ASEAN Expo, Manila 14th Padday na Lima Regional Trade Fair; Workshop on Material Manipulation; Basics of Exporting (Incoterms, Pricing and Costing, etc); Sector and Non-Food Sector; aunching of OTOP Philippines Hub in Batanes; ntensive Product Development Assistance to OTOP Enrolees: Food aunching of OTOP Philippines Hub in Nueva Vizcaya, Batanes and based from PPMP submitted pased from PPMP submitted used from PPMP submitted

Code (PAP)

Procurement Project

End-User

Is this an Early
Procurement
Activity?
[Yes/No]

Mode of Procurement

3300000000000

Catering

Services/Venue/Accomodation/tokens

SMEDD

O

Procurement NP-53.9 - Small Value

NA

NA

NA

NA

GoP

1,132,750.00

1,132,750.00

Promotion Officers Assessment and Planning Session (Regional); Meals and snacks/accomodation/venue/tokens for the conduct of Trade

scoping of Culture Identity per Province;

earning visit to the National Food Fair;

Advertisement/ Submission/O
Posting of pening of Bids
IB/REI

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

co

(brief description of Project)

Estimated Budget (PhP)

Schedule for Each Procurement Activity

				_									
Communication allowance for the conduct of activities ***based from submitted PPMP		00.000,1	1,000.00						Procurement				A
Supplies and materials to the conduct of Regionwide Strategic Planning Workshop for Food Development Program; FDA Regulatory Certification/HACCP/Halal Cascading Seminar to NCBCs and Provincial Counterparts ToT; Halal Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development -product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of Implementation; Training on Compilance to Philippine FDA-CPR Documentary Requirements; Training on Mandatory Packaging Requirements and Shelf Life Study; Training on Basic Food Safety and Awareness on cGMP, SSOP; Documentation of cGMP Policy & SSOP; Process/product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations; Halal Application and Certification		1,000,00	1,000.00	GoP	N/A N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO NO	SMEDD	activities activities activities	330000000000
		11,000.00	11,000.00	GP P	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement		SMEDD	(O	
Supplies and materisals for the conduct of NC 2019 Performance Assessment; NC Regional Year-end Assessment; Implementation of Digital Journey for Micro Enterprises (DJ for ME); E-Commerce Bootcamp; Franchise Development Program Bootcamp; Negosyo Serbisyo sa Barangay; Youth Entrepreneurship Program (YEP) Activities ***based from submitted PPMP		150,000.00	150,000.00	GoP	NA	NA	Š		Procurement			activities GOOD DEVELOPMENT PROGRAM)	
Van rental for the conduct of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP		40,000.00	40,000.00	G ₀ P			N/A	N N	Procurement ND-53 9 - Small Value	5 8	SMEDD	Supplies and materials for the conduct of	
Air tranpostation ticket of RPs of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP	,	100,000.00	100,000.00	Gop			N N	N N	Procurement		SWEDD C	Rental of Service Vehicle	
Consutancy services for the conduct of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP	· 7.0	500,000.00	500,000.00	Gop			N/A	N/A	Procurement		CMCDD	Air Transportation ticket	
meals and snacks/venue/accomdation/token and collaterals for the conduct of NC 2019 Performance Assessment; NC Regional Year-end Assessment, Implementation of Digital Journey for Micro Enterprises (DJ for ME); E-Commerce Bootcamp; Franchise Development Program Bootcamp; Negosyo Serbisyo sa Barangay; Youth Entrepreneurship Program (YEP) Activities		889,192.35	889,192.35	<u>စ</u> ို့		Š	3	N N	Procurement			Services/Venue/Accomodation/tokens	
		300,000.00	300,000.00	GoP		N/A	NA	NA	Procurement		CWEDO C	Caterino	
		240,000.00	240,000.00	GoP		A/N	N/A	N/A	Direct Contracting		SWEDD O	Printing of Information Materials	
		6,800.00	6,800.00	GoP		N/A	N/A	N/A	NP-53.9 - Small Value Procurement		SMEDD	Communication Allowance (Load card - 500) RO BI NT Bill (Loadling and Lebench Special)	33000000000000
		111,119.15	111,119.15	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement		SMEDD	Supplies and materials not available in PS	
		96,000.00	96,000.00	GoP	NIA	N/A	N/A	N/A	NP-53.5 Agency-to- Agency		SMEDD	Common Supplies	
transportation and delivery expenses for the Scoping of Culture Identity per Province; and Intensive Product Development Assistance to OTOP Enrolees: Food Sector ***Based from PPMP submitted		00:006,121	00.006'121	Š					Procurement			and delivery expenses NEGOSYO CENTER)	DTI - ROZ SMEDD (
(brief description of Project)	8	MOOE	Total		Contract Signing	ds Award	nt' Submission/O pening of Bids	Advertisement' Posting of IB/REI	NP-53.9 - Small Value	Activity? (Yes/No)		Hauling services and other transportation	3300000000000
Remarks	P)	Estimated Budget (PhP)	Estim	Source of Funds	nt Activity	PIC	nedule for Eac	o o	Indus of Floculement	Procurement	End-User	Project	74

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Code (FAF)	Project Project	End-User	Is this an Early Procurement	Wode of Procurement	S	Schedule for Each Procurement Activity	ch Procureme	nt Activity	Source of Funds	Estin	Estimated Budget (PhP)	P	Remarks
			Activity? (Yes/No)		Advertisement Posting of IB/REI	Advertisement/ Submission/O Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	ing	Total	MOOE	co	(brief description of Project)
33000000000000	Catering	SMEDD	NO	NP-53.9 - Small Value	NA	N/A	N/A	NA	G P	981 000 00	084 000 00		
	Services/Venue/Accomodation/tokens	OMEDO	Z.	Procurement	NA A	N. N	N	N/A	G P	981,000.00	981,000.00		meals and snacks/Venue/Accomodation/tokens to the conduct of Regionwide Strategic Planning Workshop for Food Development Program;FDA Regulatory Certification/HACCP/Halai Cascading Seminar to NCBCs and Provincial Counterparts/ToT; Halai Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development-product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of Implementation; Training on Compliance to Philippine FDA-CPR Documentary Requirements; Training on Mandatory Packaging Requirements and Shelf Life Study; Training on Basic Food Safety and Awareness on cGMP-SSOP; Documentation of cGMP Policy & SSOP; Process/product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations; Halai Application and Certification
3,44000000000	Printing and Binding	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Go P	80,000.00	80,000.00		Printing and binding of materials for the conduct of Training on Basic Frinting and binding of materials for the conduct of Training on Basic Fod Safety and Awareness on cGMP, SSOP; Documentation of cGMP Policy & SSOP; Process/product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations
330000000000000000000000000000000000000	Consultancy Services	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	<u>ဂ</u>	270,000.00	270,000.00		Consultancy services for the conduct of Halal Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of Implementation; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations
3300000000000000	(KAPATID MENTOR ME) Common Supplies	SMEDD	ON	ND-53 5 Accounts									***based from submitted PPMP
	Common supplies	SMEDD	NO	NP-53.5 Agency-to- Agency	N/A	NA	N/A	N/A	GoP	32,422.85	32,422.85	,	
	oupplies and Materials not available in PS	SMEDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		
330000000000000000000000000000000000000	Accornodation	SMEDD	NO	NP-53.5 Agency-to- Agency	N/A	NA	N/A	A/N	GoP	126,000.00	126,000.00		Accomodation of participants for the KMME Evaluation, Assessment and Planning and participation to the Padday Na Lima Regional Trade Fair ***based from submitted PPMP
	Rental of Service Vehicle	SMEDD	NO	NP-53.5 Agency-to- Agency	N/A	NA	N/A	N/A	GoP	84,000.00	84,000.00		Van rentalf to the participation to the Padday Na Lima Regional Trade Fair
350000000000	3	SMEDD	O.S.	Charina		MUA							Dased from submitted PPMP
	Other Supplies and Materials	SMEDD	NO	NP-53.9 - Small Value	N/A	NA	N/A	NA	GOP COP	24,000.00	24,000.00	, ,	
330000000000000	Catering Services	SMEDD	NO	nall Value	N/A	NA	A/N	N/A	GoP	52,500.00	52,500.00		Meals and snacks for the conduct of RTWG Meeting, and Disposal of unsearviceable SSF equipment
330000000000000	Communication Allowance (Load cards)	SMEDD	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		for SSF Unit ***based from submitted PPMP
33000000000000	Rental of Service Vehicle	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	NA	N/A	GoP	276,000.00	276,000.00		Van rental for the SSF Project Promotion and participation in the Padday na Lima Regional Trade Fair
33000000000000	Accomodation	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00	,	based from submitted PPMP Conduct of Learning Visist (Industry Cluster) and SSF Project Promotion and participation in the Padday na Lima Regional Trade Fair
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Court is see)	Project	End-User	Procurement	Mode of Procurement	S	Schedule for Each Procurement Activity	h Procureme	ant Activity	Source of Funds	Estim	Estimated Budget (PhP)	P	Remarks
			Activity? (Yes/No)		Advertisement Posting of IB/REI	Advertisement/ Submission/O Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	ng	Total	MOOE	8	(brief description of Project)
33000000000000	Special Setting in RTF	SMEDD	NO	NP-53.9 - Small Value Procurement	NA	NA	N/A	N/A	GoP	20,000.00	20,000.00	,	Special Setting in the SSF Project Promotion and participation in the
DTI - ROZ SMEDD	(CARP)												***based from submitted PPMP
330000000000000		CARP	NO	Shopping	N/A	N/A	NA	N/A	GoP	13,796.86	13,796,86		
330000000000000000000000000000000000000	Repairs and Maintenance- Furniture and Fixture	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	, ,	
330000000000000000000000000000000000000	s and materials for the conduct of s	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G _P	68,500.00	68,500.00	1	Supplies and materials for the conduct of 2020 Performance Evaluation cum 1st Quarter Assessment; 2020 Regional Midyear CARP Performance Evaluation and Planning Workshop; DTI- CARP Regional Planning Workshop for C.Y. 2021; CARP Project Visit and Monitoring; DTI-CARP Participation to the 14th Padday Na Lima Regional Trade Fair
330000000000000	Catering Services/Accomodation	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G _P	54,300.00	54,300.00	,	Meals and snacks/accomodation for the conduct of 2020 Performance Meals and snacks/accomodation for the conduct of 2020 Performance Evaluation curn 1st Quarter Assessment; 2020 Regional Midyear CARP Performance Evaluation and Planning Workshop;DTI- CARP Regional Planning Workshop for C y 2021
33000000000000	Communication Allowance (Load cards)	CARP	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	800.00	800.00		***based from submitted PPMP
DTI - ROZ SMEDD				Procurement									
33000000000000	Consultancy Services	WEE	NO	Shopping Shopping	NA	NIA	NA	NA	GoP	181,400.00	181,400.00		
		Y C	Z.	NP-53.9 - Small Value Procurement	×	N/A	N/A	NA	Special Purpose Fund	521,000.00	521,000.00		Consultancy services and laboratory testing for the Product Development for WMEs of Processed Fruits and Nuts Cluster in Region 02; Product Development for WMEs of Wearables and Homestyle; Product Catalogue
330000000000000000000000000000000000000	Catering Services/Venus/Accomodation/tokens	WEE	NO	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Special Purpose Fund	392,400.00	392,400.00	2 X V T O C T 2	meals and snacks/venue/accomodation for the conduct of Product Development for WMEs of Processed Fruits and Nuts Cluster in Region O2; Product Development for VVMEs of Wearables and Homestyle; Product Development for VVMEs of Wearables and Homestyle; Product Catalogue; Consultative Meeting and empowering space sessions and monitoring; Participation in the 14th Padday na Lima Regional Trade Fair, Learning Visits to International/National Trade Fair, and Project Management
330000000000000		WEE	NO	NP-53.9 - Small Value Procurement	N/A	A/N	A/N	N/A	Special Purpose Fund	36,000.00	36,000.00	- DA	Air transportation ticket of designer for the conduct of Product Development for WMEs of Wearables and Homestyle; and PA for the Learning Visits to International/National Trade Fair
0	ce (Load cards)	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	,	based from submitted PPMP
31 00000000		WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		Van rental for the Product Development for WMEs of Wearables and Homestyle and Product Catalogue
330000000000000000000000000000000000000	product	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	45,000.00	45,000.00	Pl	Printing and reproduction of product catalogues
330000000000000	Production of 3 short AVPs	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00	. P ₁	Production of 3 short AVPs featuring stories of WMEs
33000000000000	Hauling services	WEE	NO	nall Value	N/A	N/A	N/A	N/A	Special Purpose Fund	105,000.00	105,000.00	- P T	"based from submitted PPMP Freight Services and Van Rental to ferry products and pax for the Participation in the 14th Padday na I ima Renional Trade Eair Participation in the 14th Padday na I ima Renional Trade Eair
TI - ROZ SMEDD	(ADMIN)											200	*based from submitted PPMP
330000000000000	Supplies and Materials not available in PS S	SMEDD	NO		NA	N/A	N/A	N/A	GoP	273,846.37	273,846.37		
330000000000000	Catering Services/Accomodation/Venue/Token	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,550.00	288,550.00	- Me	Meals and snacks foe the conduct SMEDD Assessment and Planning

Juny

			Activity?		Advertisement	nt/ Submission/	O Notice of		1				Think Loop Like to the last
			(Yes/No)		Posting of IB/REI	pening of Bids		Sounder of supplied	-	Total	MOOE	8	(where description of Project)
33000000000000	Rental of Service Vehicle	SMEDD	NO	NP-53.9 - Small Value	N/A	NIA	N/A	N/A	GoP	55 000 00	85 OO OO		
33000000000000	Printing and Binding	SMEDD		Procurement NP-53.9 - Small Value	N/A	N	N/A	NIA		00,000.00	35,000.00		van rental in Support to Other Divisions/ Partners (IDD) ***based from submitted PPMP
33000000000000	Communication Albumana (Land			Procurement	3	N/A	N/A	NA	GoP	1,500.00	1,500.00		Printing in Support to Other Divisions/ Partners (IDD)
	Communication Allowance (Load cards)	SMEDD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700.00	700.00		Load cards in Support to Other Divisions/ Partners (IDD)
33000000000000000000000000000000000000	Services	SMEDD	NO	Competitive Bidding	January	February	February	February	Gop	613 571 43	612 571 42		**based from submitted PPMP
34000000000000	Common Supplies (APP-CSE)	CPD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	G _O P	24 410 00	24 440 00		Provision of security services
34000000000000	Supplies and materials not available in PS	CPD	NO.	Agency	200	NIA				- 1, 1 0 0 0	27,710,00		
	Cotonia de la constanta de la		NO	Procurement	NA	N/A	N/A	N/A	GoP	98,800.00	98,800.00		
	Catering Services/token/accomodation/venue	CPD	NO	NP-53.9 - Small Value Procurement	A/N	N/A	N/A	N/A	GoP	162,500.00	162,500.00	a A ft N	Meals and snacks/accomodation/venue/token of guest and participants for the conduct of Consumer Advocacy Programs such as Consumer Assembly/Congress/Forums, LPCC activation; reactivation, LPCC activation; reactivation.
	Air Transportation ticket	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	- 	**** <u>based from submitted PPMP</u> Air transpo ticket of guest for the conduct of Consumer Assembly/Congress/Forums
34000000000000	Supplies and Materials for the conduct of activities	CPD	NO.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00	, > 00 \$	***based from submitted PPMP Supplies and materials for the conduct of Consumer Assembluf Congress Farmer
34000000000000	Fabrication of price monitoring board	CPD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	NiA	GoP	240 500 00	240 500 00	*	based from submitted PPMP
100	E AND MANAGEMENT	DIVISION		Procurement							1		
100000000000000000000000000000000000000	Common Supplies	AFMD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	GoP	143,305.00	143,305.00		
100000000000000000000000000000000000000	Water	AFMD	NO	Direct Contracting	N/A	N/A	AIN	NICA					
0000000000		AFMD		Direct Contracting	N/A	N/A	N/A	NA NA	Cab	40,000.00	40,000.00		
100000000000000000000000000000000000000	Mobile Expenses	AFMD		Competitive Bidding	January	February	February	February	G	614 000 00	300,000.00		
00000000000		AFMO		Direct Contracting	N/A	N/A	NA	N/A	GoP	16,000.00	16,000,00		Flowision of Security Services
100000000000000000000000000000000000000		AFMD	NO NO	Direct Contracting	N/A	N/A	N/A	NA	GoP	40,000.00	40,000.00	.	
100000000000000000000000000000000000000	Vehicle Maintenance	AFMD		NP-53.9 - Small Value	N/A	N/A	N/A	NA	GOP GOP	180,000.00	180,000,00		
1000000000000000 A	Aircon Maintenance	AFMD	NO	nall Value	N/A	N/A	A/N	NA	GoP	50,000.00	50,000.00		
		AFMD	NO	10000	N/A	N/A	N/A	NA	GoP	50,000.00	50,000.00		
	Distring of Office Tables and Chairs	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
		AFMD	NO O		N/A	N/A	N/A	NA	GoP	100,000.00	100,000.00		
	Office Equipment Maintenance	AFMD	NO		N/A	N/A	N/A	NIA	GoP	30,000.00	30,000.00		
1000000000000000000000	Catering Services	AFMD	NO		N/A		N/A	A/N	G. B.				
		T T T T T T T T T T T T T T T T T T T			NA	NA	NA	N/A	Gop	117,000.00	117,000.00	- me Ma Me Ma Co Re	meals and snacks for the Implementation of Supplies Inventory Management System (SIMS) and Professionalization of BAC, TWG Members, Procurement Unit; Implementation of the Budget and Treasury Management System (BTMS) cum AO Meeting; PRIME-HRM Committee Meetings; Conduct of Spiritual Retreat: Rewards and Recognition; Performance Management Review;
	Supplies and materials for the conduct of A activities	AFMD	N O	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	- Su	**************************************
TOOODOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	Consultancy Services	AFMD	NO P.V.	NP-53.9 - Small Value N	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	- con	***based from submitted PPMP conduct of psychological and medical examination

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Marianza

	Project	End-User	Procurement	mode of Procurement	Sci	Schedule for Each Procurement Activity	h Procureme	ent Activity	Source of Funds	Estim	Estimated Budget (PhP)	o)	Remarks
	•		Activity? (Yes/No)		Advertisement Posting of IB/REI	Advertisement/ Submission/O Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	40	Total	MOOE	8	(brief description of Project)
100000000000000	Textbooks and Instructional Materials	AFMD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
DTI - R02 OFFICE	OF THE REGIONAL DIRECTOR			Liocalettiett									
1000000000000000	Common Supplies	ORD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	GoP	102,900.00	102,900.00		
100000000000000	Supplies and materials not available in PS	ORD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
1000000000000000	Catering Services/accomodation/tokens	ORD	N	NP-53.9 - Small Value Procurement	N/A	A/N	N/A	N/A	GoP	446,300.00	446,300.00		meals and snacks/accomodation/tokens for the conduct of planning, EXCOM meetings, Mid-year and Year-end assembly, IO/IT Meeting, regional radio program; Conduct of Training for DTS and FOI; Meeting with Provicial Regional DAO; IQA Activities
1000000000000000	Communication Allowance (Load cards)	ORD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	6,800.00	6,800.00		based from Submitted PPMP
1 1		ORD	NO	Direct Contracting	N/A	N/A	NIA	NIA	3				
0000000000		ORD		NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	G 6	25,000.00	25,000.00	, ,	Air transportation ticket of RPs for the Conduct of Training for DTS and
100000000000000000000000000000000000000				Procurement							E.,000.00		Au unansportation ticket of KPS for the Conduct of Training for DTS and FOI and IQA Activities ***based from submitted PPMP
		ORD	NO	NP-53.9 - Small Value Procurement	NIA	A/N	N/A	N/A	Gop	126,000.00	126,000.00		printing and binding expenses for the conduct of planning, trainings, assemblies and Publication of Annual Report ""based from submitted PPMP
	auct of	CXC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	supplies and materiasi for the conduct of year-end assembly ***based from submitted PPMP
DTI - ROZ INDUSTR	Y DEVELOPMENT DIVISION	ORD	NO	Direct Contracting	N/A	N/A	N/A	NA	GoP	154,000.00	154,000.00	,	
	Common Supplies	IDD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	NA	GoP	65,690.00	65,690.00		
000000000000000000000000000000000000000	Supplies and Materials not available in PS	IDD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	NA	N/A	Gop	43,650,00	43,650.00	10-10-52-50-50-50	Supplies and materials for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits; Investment Briefing; Fellowship Dinner; Seminar in Doing Business in East Asia); Regional Investment Summit; Implement CMCI Survey, Advocacy Seminar on BOI - LO.K.A. L; Development of Investment Portfolios; Advocacy Meetings/Seminars on the Establishments of Economic Zones: Establish the Regional Investment Promotion Units; Formulation, instutionalization and implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster; Investment and Industry Promo Officers Meetings**
3100000000		IDD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	NA	GoP	210,620.00	210,620.00		rental of equipment for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits; Investment Briefing; Fellowship Dinner; Seminar in Doing Business in East Asia); Regional Investment Summit; Implement CMCI Survey
		Č	Č	Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	;	van rental for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits; Investment Briefing; Fellowship Dinner, Seminar in Doing Business in East Asia); Investment Outbound Mission in East Asia; Implement CMCI Survey, Advocacy Seminar on BCI - L.O.K.A.L.***based from submitted PPMP

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	31000000000000	31000000000000	31000000000000					0.0
Project	Air Transportation ticket	Professional fee of translator	Catering Services/accomodation/tokens		Fining or plaques	Transportation ticket	Nemial of Service Venicle	Collaterals
End-User	IDD	iDD	B		DD	ID	DD	Ö
Procurement Activity? (Yes/No)	NO	NO	Š	ē	NO	NO	ŏ	Z.
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Advertisement/ Posting of IB/REI	N/A	N/A		X	N/A	N/A	N/A	N/A
ment/ Submission/O Notice of Contra or pening of Blds Award	NA.	N/A	5	× ×	N/A	N/A	N/A	N/A
Notice of Samuel	N/A	NA	3	Ž	NA	N/A	N/A	N/A
Contract Signing	N/A	N/A	2	>	N/A	N/A	N/A	N/A
Source of Funds	Gop	GoP	6	G.P.	Gop	GoP	GOP	Gop
Total	145,000.00	50,000.00	50,000.00	426,000.00	110,000.00	85,000.00	85,000.00	460,200.00
Estimated Budget (PhP) MOOE	145,000.00	50,000.00	50,000.00	426,000.00	110,000.00	85,000.00	85,000.00	460,200.00
co				1010 #357330	, , , , , , , , , , , , , , , , , , ,	* M:- in th	: ∃ ≤ Q O ≤	- m Se Re La
(brief description of Project)	air transportation tickets for Inbound Mission of FTSCs in Region 02 (Business Visits; Investment Briefing; Fellowship Dinner; Seminar in Doing Business in East Asia); Implement CMCI Survey; Development of Investment Portfolios; Formulation, institutionalization and Implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster	Hiring of translator for the Participation in 2000 CARVED and Levels	Hiring of translator for the Participation in 2020 CAEXPO and Investment Outbound Mission in East Asia ***based from submitted PPMP	neals and snacks/accomodation for the Implement CMCI Survey (Component Activities: Benchmarking Mission, Capacity Building, CMCI Data Gathering, Validation, Encoding & Feedbacking, Paricipation in the National Academic Symposium, Competitiveness Forum & CMCI Recognition) & Technical support to RCC; Advocacy Seminar on BOI - L.O.K.A.L.; Development of Investment Portfolios; Advocacy Meetings/Seminars on the Establishments of Economic Zones; Establish the Regional Investment Promotion Units; Formulation, institutionalization and implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster; Investment and Industry Promo Officers Meetings	Plaques for the CMCI Survey (Component Activities: Benchmarking Mission, Capacity Building, CMCI Data Gathering, Validation, Encoding & Feedbacking, Paricipation in the National Academic Symposium, Competitiveness Forum & CMCI Recognition) & Technical support to RCC ***based from submitted PPMP	transportation tickets for advocacy Seminars on Business Opportunities in various Priority Industries in Region 02; Industry Conferences (Mango): Leunching of Coffee Cupping Laboratory and Cupping Training; Business Matching ***Dassed from submitted PPMP	van rental for the conduct of dvocacy Seminars on Business Opportunities in various Priority Industries in Region 02:Launching of Coffee Cupping Laboratory and Cupping Training:Learning Visits/Benchmarking Missions;Business Matching;Support to Regional Industry Councils ***Passed from a chamited DDMD	meals and snacks/accomodation/promo collaterals for the advocacy Seminars on Business Opportunities in various Priority Industries in Region 02;Industry Conferences (Mango);Lauriching of Coffee Cupping Laboratory and Cupping Training;Business Matching;Support to Regional Industry Councils;Database build-up

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320000000000000 32000000000000

Office equipment and accessories

B B DD

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Procurement
Competitive Bidding
NP-53.9 - Small Value

January N/A

February N/A

February

February

Gop

613,517.00 82,990.00

613,517.00 82,990.00

rental of equipment for the Industry Conferences (Mango)
***based from submitted PPMP
Provision of security services
for office use

Supplies and materials for the advocacy Seminars on Business Opportunities in various Priority Industries in Region 02; Industry Conferences (Mango);Learning Visits/Benchmarking Missions; Business Matching;Database build-up

37,072,996.60 37,072,996.60

Procurement

NP-53.9 - Small Value

NA

N/A

NA

N/A

Gop

35,000.00

35,000.00

Rental of equipment

320000000000000

Supplies and materials not available in PS | IDD

O

Procurement

NP-53.9 - Small Value N/A

NA

NA

N/A

GoP

10,900.00

10,900.00

Code (PAP)

Procurement Project

PMO/ End-User

Is this an Early
Procurement
Activity?
(Yes/No)

Mode of Procurement

Advertisement/ Submission/O Notice of Contract Signing Posting of pening of Bids Award Contract Signing Schedule for Each Procurement Activity

Source of Funds

Total

MOOE

8

(brief description of Project) Remarks

Estimated Budget (PhP)

Recommending Approval:

Mouan 30 Ulle James

MANILYN C. PONCE

LEOVILDA S. TUMALIUAN BAC MEMBERS PEDRO R SUMMAYEN

LINDA C. TAN

A Par

BAC MEMBER

BAC, VICE CHAIRPERSON RUBEN B. DICIANO

BAC, CHAIRPERSON MARY ANN C. DY Symunu

Regional Director LEAH PULIDO OCAMPO