





Department of Trade and Industry Regional Office No. 02 Annual Procurement Plan for FY 2020

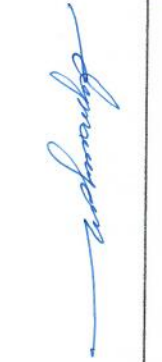
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUEVA VIZCAYA PROVINCIAL OFFICE													
1000000000000000	Common Supplies (APP- CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	270,560.21	270,560.21	-	
3300000000000000	Fuel, Oil and Lubricants	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	-	
1000000000000000	Water expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,640.00	9,640.00	-	
1000000000000000	Electricity expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00	-	
1000000000000000	Communication Services (Internet, Landline, Mobile)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	181,800.00	181,800.00	-	
1000000000000000	Security Services	AFMD	NO	Competitive Bidding	January	February	February	February	GoP	613,571.43	613,571.43	-	Provision of security services
1000000000000000	Repairs and Maintenance (Vehicle, Office Equipment, etc.)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	122,635.00	122,635.00	-	
1000000000000000	Printing and Publication expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,120.00	9,120.00	-	
1000000000000000	Office Rental Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	508,200.00	508,200.00	-	
1000000000000000	Rental - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
1000000000000000	Catering Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	
3400000000000000	Supplies and Materials	CPD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,634.66	18,634.66	-	Conduct of Provincial Meetings/Facilitation of IQA and External Audit/Midyear and Year End Assessment
												-	Supplies and Materials for the Conduct of Monthly Price Monitoring Activities to 20 Major Establishments in Nueva Vizcaya; -Facilitation of Applications for permits/ accreditation/ licenses/ authorities; -Partner with consumer groups and the NVCCI in conducting activities during the 2020 CWM and other consumer-related advocacies; -Conduct of Balik Eskwela and Noche Buena Diskwento Caravan Edition; Based from the PMP submitted
3400000000000000	Catering Services, Promo Collaterals and Transportation of speaker	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Meals and snacks and promo collaterals for the conduct of Capacitation of consumer organizations thru meetings/seminars; -Partner with consumer groups and the NVCCI in conducting activities during the 2020 CWM and other consumer-related advocacies (Standards Seminar, Contest -Consumerism, CULMINATING ACTIVITY - CWM); -Consumer Awareness and Advocacy Initiatives Undertaken; -Conduct of Balik Eskwela and Noche Buena Diskwento Caravan Edition. Based from the PMP submitted
3100000000000000	Catering Services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Meals and Snacks for the conduct of training to LEIPO, DTI Staff including NCs and other Investment Promotion Agencies in Investment Promotion – BOI OWN Initiative -Development of Nueva Vizcaya Investment Website/Portal (i.e. why invest in Nueva Vizcaya?); -Workshop on Preparation of Investment Promo Collateral to LEIPO, DTI Staff including NCs and other Investment Promotion Agencies; Based from the PMP submitted


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Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000000	Supplies and Materials	BDD	NO	Shopping	Indicate Date	N/A	N/A	N/A	GoP	7,729.18	7,729.18	-	Supplies and materials for the participation to Regional and National Investment Forum Based from the PPMIP submitted
3200000000000000	Catering Services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,250.00	31,250.00	-	Meals and snacks for the Conduct of Capacity Enhancement/ Empowerment: -Technology transfer of R&D products of NYSU (SUC) to Citrus Processors (i.e. Citrus Cider, Vinegar, Juice and others); Based from the PPMIP submitted
3200000000000000	Supplies and Materials	BDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,582.47	37,582.47	-	Supplies, materials and training kits for the conduct of Technology transfer of R&D products of NYSU (SUC) to Citrus Processors (i.e. Citrus Cider, Vinegar, Juice and others); -Buy-in of Local Ordinance on MSME Development Based from the PPMIP submitted
3300000000000000	Catering Services/Accommodation/Promo Collaterals	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	134,750.00	134,750.00	-	Meals and Snacks for the Facilitation of PSMEDC Meetings for the updating of PSMED plan with emphasis on strategic export direction of Nueva Vizcaya: -Conduct of Skills Training on Loom Weaving at the Cultural Textile Innovation and Incubation Hub; -Continuing Implementation of VOICES; -Skills Development Trainings; -Conduct of trade fairs; Based from the PPMIP submitted
3300000000000000	Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,150.91	84,150.91	-	Supplies and materials for the Facilitation of PSMEDC Meetings for the updating of PSMED plan with emphasis on strategic export direction of Nueva Vizcaya: -Conduct of Skills Training on Loom Weaving at the Cultural Textile Innovation and Incubation Hub; -Continuing Implementation of VOICES; -Skills development trainings; -Product development trainings; -Awareness Seminar on Compliance to HACCP/Haial; -Seminar on Fair Trade Laws and Ethical Trading Practices to Business Establishments Based from the PPMIP submitted
ISABELA PROVINCIAL OFFICE													
1000000000000000	Common Supplies (APP- CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	250,650.00	250,650.00	-	
3300000000000000	Supplies and Materials not available in PS	AFMD/CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	118,350.00	118,350.00	-	
3400000000000000	Repairs and Maintenance - Motor Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00	-	
1000000000000000	Repairs and Maintenance - ICT Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
1000000000000000	Repairs and Maintenance - Office Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	-	
1000000000000000	Repairs and Maintenance - Building	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
1000000000000000	Office Rental	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	573,913.08	573,913.08	-	
1000000000000000	Security Services	AFMD	NO	Competitive Bidding	January	February	February	February	GoP	613,571.43	613,571.43	-	
1000000000000000	Communication Expense - Mobile	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-	
1000000000000000	Internet Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	125,760.00	125,760.00	-	
1000000000000000	Water (Drinking and Water Utility)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	-	
1000000000000000	Electricity Expense	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	336,000.00	336,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)			Remarks (brief description of Project)
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Gasoline, oil and lubricants	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	-
1000000000000000	Printing of Citizen's Charter/Snacks for clients/Printing and binding	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00	-	-
1000000000000000	Catering Services/Tokens/Supplies and Materials/Gasoline	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	187,633.53	187,633.53	-	-
3400000000000000	Catering Services	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	513,000.00	513,000.00	-	-
3400000000000000	Supplies and Materials for the conduct of activities	CPD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	-
3400000000000000	Supplies and Materials for the conduct of activities	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	-
3400000000000000	Printing and Binding including advertisement	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	-
3400000000000000	Rental - Vehicle	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
3400000000000000	Gasoline, oil and lubricants	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	-
3100000000000000	Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,500.00	30,500.00	-	-
3100000000000000	Gasoline, oil and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	-
3100000000000000	Catering Services/Accommodation/Tokens	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,000.00	77,000.00	-	-
3100000000000000	Printing and Binding	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3200000000000000	Catering Services/Accommodation/Venue/Tokens	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	196,000.00	196,000.00		- Meals and snacks/accommodation/Venue/Tokens for the Implementation of Industry Roadmaps of Bamboo and IT-BPM; Conduct of consultative sessions and workshops with MSMEs in the priority industries - Business Meetings for Priority Industries; Participation in the Kakao Korek 2020; Bamboo Development Program; Mango Development Programs; Cacao Development programs; and Regular ICE monitoring and assistance ***Based from submitted PPMIP
3200000000000000	Printing of tarpaulins	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		- Printing of tarpaulins for the conduct of Mango Development Programs; Value adding activities for rice; Value adding activities for Corn; Conduct of training and seminars for the Dairy Industry ***Based from submitted PPMIP
3200000000000000	Supplies and Materials	BDD	YES	Shopping	N/A	N/A	N/A	N/A	GoP	29,750.00	29,750.00		- Supplies and materials for the conduct of Implementation of Industry Roadmaps of Bamboo and IT-BPM; Participation in the Philippine Coffee Quality Awards; Mango Development Programs; Export Linkage Assistance; Value adding activities for rice and corn; Conduct of training/seminar on Dairy Industry; Cacao Development programs; and Regular ICE monitoring and assistance ***Based from submitted PPMIP
3200000000000000	Communication Allowance	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00		- Communication allowance for Implement Industry Roadmaps of Bamboo and IT-BPM ***Based from submitted PPMIP
3300000000000000	Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,000.00	107,000.00		- Supplies and materials for the conduct of DTI PAPs advocacy on MSME development; Implementation of food development program; Conduct of Provincial forum on SME Development and Disaster resilience; 2nd Provincial SSF Summit; Conduct of KAMIE Program; Conduct of provincial BMBE forum; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e-commerce; Participation/Coordination in trade fairs (national, provincial and municipality levels); Facilitation/ coordination/ participation in international trade fairs (Manila FAME, AMBIENTE, and CAEXPO) ***Based from submitted PPMIP
3300000000000000	Catering Services/Accommodation/Venue/Tokens	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	459,100.00	459,100.00		- Meals and snacks/accommodation/Venue/Tokens for the conduct of DTI PAPs advocacy on MSME development; Conduct of Provincial forum on SME Development and Disaster resilience; 2nd Provincial SSF Summit; Conduct of provincial BMBE forum; Negosyo Serbisyo sa Barangay; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e-commerce;and CESO Program Implementation ***Based from submitted PPMIP
3300000000000000	Printing of tarpaulins, signages	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,500.00	30,500.00		- Printing of tarpaulins, signages, roll up banners for the CESO Program Implementation; and Participation/Coordination in trade fairs (national, provincial and municipality levels) ***Based from submitted PPMIP
3300000000000000	Communication Allowance	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		- Communication allowance for the conduct of 2nd Provincial SSF Summit; Conduct of provincial BMBE forum; Conduct of GED Sensitization advocacy; Monitoring and assistance to MSMEs doing e-commerce ***Based from submitted PPMIP
3300000000000000	Supplies for the conduct of activities	BDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,500.00	36,500.00		- Supplies for the conduct of Conduct of Provincial Financing Forum; FABLAB assistance; OTOP NexGen prototype monitoring and product development; Participation/Coordination in trade fairs (national, provincial and municipality levels; Facilitation/ coordination/ participation in international trade fairs (Manila FAME, AMBIENTE, and CAEXPO); CESO Program Implementation ***Based from submitted PPMIP
3300000000000000	Labor for carpentry works	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	- Labor for carpentry works for the Participation in trade fairs (national, provincial and municipality levels) ***Based from submitted PPMIP



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Gasoline, oil and lubricants		YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,900.00	15,900.00		- Gasoline expenses for the CESCO Program Implementation; Participation in trade fairs (national, provincial and municipality levels); and Conduct of provincial BME forum ***Based from submitted PPMF
CAGAYAN PROVINCIAL OFFICE													
1000000000000000	Common Supplies (A-P-CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	435,798.61	435,798.61		-
33000000000000													
3400000000000000	Supplies and Materials not available in PS	AFMD	NO	NP-53.8 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		-
1000000000000000	Catering Services/Promo Collaterals	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165,050.00	165,050.00		- Meals and snacks/promo collaterals for the conduct of Provincial Planning Workshop for ensuing year; Provincial Management Review; Conduct of Midyear Assessment/Assembly/Team Building Activity/Health & Wellness/2nd qtr PMR; Conduct of Year end Assessment/4th qtr PMR/Assembly/Fellowship; Facilitation of Internal Quality Audit; and External Quality Audit ***Based from submitted PPMF
1000000000000000													
1000000000000000	Printing of Tarpaulin	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		- Printing of Tarpaulin for the Conduct of Midyear Assessment/Assembly/Team Building Activity/Health & Wellness/2nd qtr PMR; Conduct of Year end Assessment/4th qtr PMR/Assembly/Fellowship; and annual recollection ***Based from submitted PPMF
1000000000000000	Van Rental and Gasoline	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		- Van rental for the conduct to Conduct of Midyear Assessment/Assembly/Team Building Activity/Health & Wellness/2nd qtr PMR/Assembly/Fellowship ***Based from submitted PPMF
1000000000000000	Repair and Maintenance of Official vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		-
1000000000000000	Repair and Maintenance-IT Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		-
1000000000000000	Repair and Maintenance-Office Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,418.00	27,418.00		-
1000000000000000	Repair and Maintenance-Office Buildings	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,500.00	58,500.00		-
1000000000000000	Repair and Maintenance- Furniture and Fixture	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,500.00	24,500.00		-
1000000000000000	Security Service	AFMD	NO	Competitive Bidding	January	February	February	February	GoP	613,571.43	613,571.43		- Provision of security services
1000000000000000	Communication/Telephone	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		-
1000000000000000	Communication- Mobile	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		-
1000000000000000	Internet Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		-
1000000000000000	Water Expense	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		-
1000000000000000	Electricity Expense	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	469,633.53	469,633.53		-
3400000000000000	Gasoline, oil and lubricants	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		- Gasoline expenses for the conduct of Monitoring of FTIs and Enforcement; Consumer / Business Education and Advocacy; Diskwento Caravan; Networking with LPOCs ***Based from submitted PPMF
3400000000000000	Catering Services/Printing of Tarpaulin/Tokens	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,500.00	75,500.00		- Meals and snacks/printing of tarpaulin for the conduct of Consumer Welfare month Celebration; Consumer Organization Strengthening; Networking with LPOCs; Diskwento Caravan; and Monitoring of FTIs and Enforcement ***Based from submitted PPMF

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000000	Supplies and Materials for the conduct of activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51,800.00	51,800.00		- Supplies and materials for the participation to International Fairs (CatExpo & Manila FAME), National, Regional and Local Fairs(NFF,NTF, NACF,RTF, Aggao, AFL, TNK, etc.);Exposure of MSMEs and DTI staff to National and International Fairs; Seminar - Workshop on Place Branding; Conduct of BOH-LOKAL Awareness Seminar; Participation to the 2020 China - ASEAN Exposition; Provincial SMED Council Meeting; Buy-in Meeting with Local Chief Executives ***Based from submitted PPMP
3100000000000000	Rental of Service Vehicle		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		- van rental for the Learning Visit (Exposure of MSMEs and DTI staff to National and International Fairs) ***Based from submitted PPMP
3100000000000000	Catering Services		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		- Meals and snacks for the conduct to Provincial SMED Council Meeting ***Based from submitted PPMP
3200000000000000	Supplies and Materials for the conduct of activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,700.00	23,700.00		- Supplies and materials for the development and promotion of industries through industry clustering; and render consultancy services to the priority industry cluster clients ***Based from submitted PPMP
3200000000000000	Catering Services/Tokens/Venue/Accommodation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		- Catering Services/Tokens/Venue/Accommodation for the development and promotion of industries through industry clustering ***Based from submitted PPMP
3300000000000000	Supplies and Materials for the conduct of activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	327,700.00	327,700.00		- Supplies and materials need for the registration of MSMEs; Establishment and Maintenance of Negosyo Centers; and conduct of Negosyo Serbisyo sa Barangay (NSB); SSF ***Based from submitted PPMP
3300000000000000	Catering Services/Tokens/Venue/Accommodation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	174,000.00	174,000.00		- meals and snacks/token/venue/accommodation for the conduct of Negosyo Serbisyo sa Barangay (NSB) and Conduct Trainings entrepreneurship; E-Commerce; Conduct of Entrepreneurial Seminar with Provision of Starter Kits for the 18 Rebel Returnees;GAD Sensitivity/Activity ***Based from submitted PPMP
3300000000000000	Catering Services/Tokens/Venue/Accommodation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	214,000.00	214,000.00		- meals and snacks/token/venue/accommodation for the Conduct of KMMME ***Based from submitted PPMP
3300000000000000	Supplies and Materials for the conduct of activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00		- Supplies and materials for the Conduct of KMMME ***Based from submitted PPMP
3300000000000000	Consultancy Services		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		- Consultancy services for the Conduct of KMMME ***Based from submitted PPMP
3300000000000000	Supplies and Materials for the conduct of activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		- Supplies and materials for the OTOP Next Gen projects and activities ***Based from submitted PPMP
BATANES PROVINCIAL OFFICE													
1000000000000000	Common Supplies (APP-CSE)	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	217,718.00	217,718.00		-
1000000000000000	Other Supplies and Materials	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	133,723.00	133,723.00		- Other supplies and materials including gasoline, oil and lubricants
3100000000000000	Drinking Water	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		-
3100000000000000	Electricity Expenses	AFMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		-
3100000000000000	Telephone Expenses - Mobile	AFMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		- for PD and office use
3100000000000000	Internet Expenses	AFMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,200.00	97,200.00		-
3100000000000000	Cable, Satellite, Telegraph & Radio Exp.	AFMU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00		-
3100000000000000	RMS - Office Equipment	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		-
3100000000000000	RMS - IT Equipment & Software	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,650.00	20,650.00		-
3100000000000000	RMS - Motor Vehicles	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,638.00	22,638.00		-
3100000000000000	Catering Services/Tokens	AFMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		- Meals and snacks/token and other representation expenses for the conduct of Management Reviews and Organization Culture Team Building Activities ***Based from PPMP submitted













Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000000	Printing of streamers	AFMU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		- Printing of streamers for Management Reviews and Organization Culture/ Team Building Activities ***based from PPMF submitted
3400000000000000	Supplies and materials	CPD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		- Supplies and materials for the conduct of Assessment of potential firms /Endorse to RO, Regular Monitoring & On-Site visit to BAWIS Awardees, FGD & Consultative Meetings with the Batanes Retailers & Investors Cooperative (BRIC); Entering into MOA with the Rotary Club of Batanes lises assigning them as Consumer Protection Warriors; Conduct Media Pick-ups; Consumer Education & Information Drives; Conduct of BEI Seminars; Balik-Eskwela Diskwento Caravan; Regular monitoring activities; Conduct FGDS & Consultative Meetings (LPCCs Semi-annual); CMIEP Monitoring ***based from PPMF submitted
3400000000000000	Catering Services	CPD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		- Meals and snacks/tokens for the conduct of FGD & Consultative Meetings with the Batanes Retailers & Investors Cooperative (BRIC); Entering into MOA with the Rotary Club of Batanes lises assigning them as Consumer Protection Warriors; Conduct Media Pick-ups; Deseminate CEI Materials; Conduct FGDS & Consultative Meetings (LPCCs Semi-annual) ***based from PPMF submitted
3400000000000000	Printing and Binding including advertisement	CPD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		- Printing of CEI Materials and advertisement to increase FB likes for improved awareness of DTI PPAs ***based from PPMF submitted
3100000000000000 3200000000000000 3300000000000000	Supplies and Materials	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	117,000.00	117,000.00		- Supplies and materials in market and investment development and promotions; development and promotion of industries; KMMIE: Trade fairs; NC: SSF Monitoring and evaluation and summit; OTOP Next Gen Programs; and other MSME development programs through orientations, trainings, seminars, coaching and mentoring, skills trainings and product development, etc. ***based from PPMF submitted
3100000000000000 3200000000000000 3300000000000000	Catering Services/tokens	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	57,250.00	57,250.00		- Meals and snacks for the conduct of activities market and investment development and promotions; development and promotion of industries; KMMIE: Trade fairs; NC: SSF Monitoring and evaluation and summit; OTOP Next Gen Programs; and other MSME development programs through orientations, trainings, seminars, coaching and mentoring, skills trainings and product development, etc.
3300000000000000	Printing and Binding	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		-
QUIRINO PROVINCIAL OFFICE													
1000000000000000	Common Supplies (APP- CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,500.00	54,500.00		-
1000000000000000	Gas, oil and lubricants	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		-
1000000000000000	Mineral Water/GALLON	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00		-
1000000000000000	Diffun Water Bill	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		-
1000000000000000	QUIRESCO Bills	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	111,633.77	111,633.77		-
1000000000000000	Telephone Expenses - Mobile(PD)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		-
1000000000000000	Telephone Expenses - Mobile(ALL STAFF)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		-
1000000000000000	Internet Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		-
1000000000000000	Security Services	AFMD	NO	Competitive Bidding	January	February	February	February	GoP	613,571.43	613,571.43		- Provision of Security Services
1000000000000000	RMS - Office Buildings	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,972.00	14,972.00		-
1000000000000000	RMS - Motor Vehicles	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,140.00	22,140.00		-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Catering Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00		- Meals and snacks for the conduct management review, Mid-Year and Year-End Assessment, Mid-Year and Year-End Assessment ***based from submitted PPMPP
1000000000000000	Supplies and Materials	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		- Supplies and materials for the Conduct of Mid-Year and Year-End Assessment ***based from submitted PPMPP
3400000000000000	Supplies and Materials not available in PS	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		- ***based from submitted PPMPP Supplies and materials for the conduct of Consumer Protection Programs and Consumer Education and Advocacy Program ***based from submitted PPMPP
3400000000000000	Internet Expenses	CPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		-
3100000000000000	Supplies and Materials for the conduct of activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00		- supplies and materials for the conduct Conduct of Effective Trade Fair Seminar; Updating of PSMEDC Plan and Facilitate conduct of Quarterly Meeting of PSMED Council; Updating of PTIDP Plan; Assist LGUs in Updating & Operationalization of Local Investments & Incentives Code; Assist LGUs updating/preparation brochures, project brief, AV/P, preparation of investment packages/ business plans, Conduct of Capacity Building for LEIPCs ***based from submitted PPMPP
3200000000000000	Supplies and Materials for the conduct of activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		- supplies and materials for the conduct of Roadmap Localization with partner agencies and other stakeholders; Focus group discussion/ provincial industry cluster meeting; Focus group discussion/ provincial industry cluster meeting; Conduct of Skills Training/Technical Training/Technology Training on Bamboo ***based from submitted PPMPP
3200000000000000	Catering Services/TOKEN	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		- meals and snacks/tokens for the conduct of Roadmap Localization with partner agencies and other stakeholders; Roadmap Localization with partner agencies and other stakeholders; Seminar on Mind Setting and Farm Entrepreneurship Development Training; Barista Training; Conduct of Quality Improvement Training (Coffee); Product Development and skills training(Bamboo); Training on Cacao Processing, Wood Furniture Finishing Technique, Wood Garments Making, Fruit Processing; and Strengthening of Green Productivity Team (Business Resiliency Training Workshop for MSMEs) ***based from submitted PPMPP
3300000000000000	Supplies and Materials for the conduct of activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		- supplies and materials for the conduct of Conduct of Negosyo Serbisyo sa Barangays, and Financing Forum; Dissemination of compendium of financing programs; Enrollment of MSMEs to PCIC; Entrepreneurship Development Training for Cooperators; Establishment of OTOP Hub; participation in local trade fairs ***based from submitted PPMPP
3300000000000000	Catering services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00		- ***based from submitted PPMPP meals and snacks for the conduct of Conduct of Negosyo Serbisyo sa Barangays, Negosyo Seminar, Financing Forum, FDA - LTO Registration Awareness Seminar, Entrepreneurship Development Training for Cooperators, and Establishment of OTOP Hub ***based from submitted PPMPP
DTI - R02 SINEDD (SMEED MARKETING/OTOP NEXT GEN)													
3300000000000000	Common Supplies	SMEED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		-
3300000000000000	Supplies and Materials not available in PS	SMEED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,525.92	60,525.92		-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Posting of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
3300000000000000	Catering Services/Venue/Accommodation/tokens	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	1,132,750.00	1,132,750.00		- Meals and snacks/accommodation/venue/tokens for the conduct of Trade Promotion Officers Assessment and Planning Session (Regional); Learning visit to the National Food Fair; Scoping of Culture Identity per Province; Intensive Product Development Assistance to OTOP Entrepreneurs: Food Sector and Non-Food Sector; Launching of OTOP Philippines Hub in Nueva Vizcaya, Batanes and Quirino; Basics of Exporting (Incoterms, Pricing and Costing, etc); Workshop on Material Manipulation; Launching of OTOP Philippines Hub in Batanes; 14th Paddy na Lima Regional Trade Fair; Learning visit to the National Trade Fair; Learning visit of DTI employees to the China ASEAN Expo, Manila FAME, National Arts and Crafts Fair; Trade Promotion Officers Year End Meeting
3300000000000000	Consultancy Services	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	2,065,100.00	2,065,100.00		- Consultancy Services for the conduct of Scoping of Culture Identity per Province; Intensive Product Development Assistance to OTOP Entrepreneurs: Food Sector and Non-Food Sector; Basics of Exporting (Incoterms, Pricing and Costing, etc); Workshop on Material Manipulation; Launching of OTOP Philippines Hub in Batanes and Quirino; conduct of 14th Paddy na Lima Regional Trade Fair; Participation in the Manila FAME, Year End Bazaar; ***Based from PPMP submitted
	Supplies and materials for the conduct of activities	SMEDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	N/A		GoP	1,356,150.00	1,356,150.00		- Supplies and materials needed for the conduct of Trade Promotion Officers Assessment and Planning Session (Regional); Ambiente Learning Tour; Scoping of Culture Identity per Province; Intensive Product Development Assistance to OTOP Entrepreneurs: Food and Non-Food Sector; Learning Tour of MSMEs with Halal to the 17th Malaysia International Halal Show; Launching of OTOP Philippines Hub in Nueva Vizcaya, Batanes, and Quirino; Basics of Exporting (Incoterms, Pricing and Costing, etc); Workshop on Material Manipulation; Participation in the Beauty World Middle East; 14th Paddy na Lima Regional Trade Fair; Participation of MSMEs in the China ASEAN Expo, Manila FAME, Year End Bazaar; Conduct of Product Development and Consultancy Services; and Trade Promotion Officers Year End Meeting
3300000000000000	Rental of Service Vehicle	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	351,000.00	351,000.00		- Rental of service vehicle for the Learning visit to the National Food Fair; Scoping of Culture Identity per Province; Intensive Product Development Assistance to OTOP Entrepreneurs: Food and Non-Food Sector; Launching of OTOP Philippines Hub in Nueva Vizcaya; 14th Paddy na Lima Regional Trade Fair; Learning visit to the National Trade Fair, Manila FAME, and National Arts and Crafts Fair
3300000000000000	Rental of Booth Shell System	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	1,200,000.00	1,200,000.00		- Rental of booth shell system for the 14th Paddy na Lima Regional Trade Fair
3300000000000000	Rental of venue for trade fair	SMEDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	4,500,000.00	4,500,000.00		- Rental of venue for the conduct of 14th Paddy na Lima Regional Trade Fair
3300000000000000	Communication Allowance (load cards)	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	9,500.00	9,500.00		- Load cards for the activities to be conducted

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3300000000000000	Hauling services and other transportation and delivery expenses	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	121,500.00	121,500.00		- transportation and delivery expenses for the Scoping of Culture Identity per Province; and Intensive Product Development Assistance to OTOP Envoies; Food Sector ***based from PPMP submitted
DTI - R02 SMEDD (NEGOSYO CENTER)													
3300000000000000	Common Supplies	SMEDD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		-
3300000000000000	Supplies and materials not available in PS	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	111,119.15	111,119.15		-
3300000000000000	Communication Allowance (Load card - 500) RO	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,800.00	6,800.00		-
3300000000000000	PLDT Bill (Landline and Internet Services)	SMEDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		-
3300000000000000	Printing of Information Materials	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		-
3300000000000000	Catering Services/Venue/Accommodation/tokens	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	889,192.35	889,192.35		- meals and snacks/venue/accommodation/token and collaterals for the conduct of NC 2019 Performance Assessment; NC Regional Year-end Assessment; Implementation of Digital Journey for Micro Enterprises (DJ for ME); E-Commerce Bootcamp; Franchise Development Program Bootcamp; Negosyo Serbisyo sa Barangay; Youth Entrepreneurship Program (YEP) Activities ***based from submitted PPMP
3300000000000000	Consultancy services	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		- consultancy services for the conduct of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP
3300000000000000	Air Transportation ticket	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		- Air transportation ticket of RPs of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP
3300000000000000	Rental of Service Vehicle	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		- Van rental for the conduct of E-Commerce Bootcamp and Franchise Development Program Bootcamp ***based from submitted PPMP
3300000000000000	Supplies and materials for the conduct of activities	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		- Supplies and materials for the conduct of NC 2019 Performance Assessment; NC Regional Year-end Assessment; Implementation of Digital Journey for Micro Enterprises (DJ for ME); E-Commerce Bootcamp; Franchise Development Program Bootcamp; Negosyo Serbisyo sa Barangay; Youth Entrepreneurship Program (YEP) Activities ***based from submitted PPMP
DTI - R02 SMEDD (FOOD DEVELOPMENT PROGRAM)													
3300000000000000	Supplies and Materials not available on PS	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		-
3300000000000000	Supplies and materials for the conduct of activities	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		- Supplies and materials to the conduct of Regionwide Strategic Planning Workshop for Food Development Program; FDA Regulatory Certification/HACCP/Halal Cascading Seminar to NCBCs and Provincial Counterparts; TOT: Halal Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development -product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of Implementation : Training on Compliance to Philippine FDA-CPR Documentary Requirements; Training on Mandatory Packaging Requirements and Shelf Life Study; Training on Basic Food Safety and Awareness on cGMP SSOP; Documentation of cGMP Policy & SSOP; Process/Product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations; Halal Application and Certification ***based from submitted PPMP
3300000000000000	Communication Allowance (load cards)	SMEDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		- Communication allowance for the conduct of activities ***based from submitted PPMP

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3300000000000000	Catering Services/Venue/Accommodation/tokens	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		981,000.00	981,000.00	- meals and snacks/Venue/Accommodation/tokens to the conduct of Regionwide Strategic Planning Workshop for Food Development Program;FDA Regulatory Certification/HACCP/Haial Cascading Seminar to NCBCs and Provincial Counterparts/ToT; Haial Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development -product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of implementation ; Training on Compliance to Philippine FDA-CPR Documentary Requirements; Training on Mandatory Packaging Requirements and Shelf Life Study; Training on Basic Food Safety and Awareness on cGMP SSOP; Documentation of cGMP Policy & SSOP; Process/product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations;Haial Application and Certification
3300000000000000	Printing and Binding	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		80,000.00	80,000.00	- Printing and binding of materials for the conduct of Training on Basic Food Safety and Awareness on cGMP SSOP; Documentation of cGMP Policy & SSOP; Process/product Documentation, Traceability & Product Recall; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations
3300000000000000	Consultancy Services	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		270,000.00	270,000.00	- Consultancy services for the conduct of Haial Certification Training and Site Visit/Mock Audit to target MSMEs; Conduct of product development product critiquing (sensory evaluation test, market and consumer test) Training-Workshop and Monitoring of implementation; Regional Discovery Exposition for Food R&D Outputs of SUCs and Experiment Stations
DTI - R02 SMEDD (KAPATID MENTOR ME)													
3300000000000000	Common Supplies	SMEDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		32,422.85	32,422.85	-
3300000000000000	Supplies and Materials not available in PS	SMEDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		6,500.00	6,500.00	-
3300000000000000	Accommodation	SMEDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		126,000.00	126,000.00	- Accommodation of participants for the KMAE Evaluation, Assessment and Planning and participation to the Paddy Na Lima Regional Trade Fair
3300000000000000	Rental of Service Vehicle	SMEDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		84,000.00	84,000.00	- Van rental to the participation to the Paddy Na Lima Regional Trade Fair
R02 SMEDD (SHARED SERVICE FACILITY)													
3300000000000000	Common Supplies	SMEDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP		41,200.00	41,200.00	-
3300000000000000	Other Supplies and Materials	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		24,000.00	24,000.00	-
3300000000000000	Catering Services	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		52,500.00	52,500.00	- Meals and snacks for the conduct of RTWG Meeting, and Disposal of unserviceable SSF equipment
3300000000000000	Communication Allowance (Load cards)	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		4,500.00	4,500.00	-
3300000000000000	Rental of Service Vehicle	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		276,000.00	276,000.00	- Van rental for the SSF Project Promotion and participation in the Paddy na Lima Regional Trade Fair
3300000000000000	Accommodation	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		132,000.00	132,000.00	- Conduct of Learning Visit (Industry Cluster) and SSF Project Promotion and participation in the Paddy na Lima Regional Trade Fair

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
3300000000000000	Special Setting in RTF	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		- Special Setting in the SPF Project Promotion and participation in the Paddy na Lima Regional Trade Fair ***based from submitted PPMP
DTI - R02 SMEDD (CARP)													
3300000000000000	Common Supplies	CARP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,796.86	13,796.86		-
3300000000000000	Repairs and Maintenance- Furniture and Fixture	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		-
3300000000000000	Supplies and materials for the conduct of activities	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,500.00	68,500.00		- Supplies and materials for the conduct of 2020 Performance Evaluation cum 1st Quarter Assessment; 2020 Regional Midyear CARP Performance Evaluation and Planning Workshop; DTI- CARP Regional Planning Workshop for C.Y. 2021; CARP Project Visit and Monitoring; DTI- CARP Participation to the 14th Paddy Na Lima Regional Trade Fair ***based from submitted PPMP
3300000000000000	Catering Services/Accommodation	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,300.00	54,300.00		- Meals and snacks/accommodation for the conduct of 2020 Performance Evaluation cum 1st Quarter Assessment; 2020 Regional Midyear CARP Performance Evaluation and Planning Workshop; DTI- CARP Regional Planning Workshop for C.Y. 2021 ***based from submitted PPMP
3300000000000000	Communication Allowance (Load cards)	CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800.00	800.00		-
DTI - R02 SMEDD (WEE)													
3300000000000000	Supplies and Materials - Regular	WEE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	181,400.00	181,400.00		-
3300000000000000	Consultancy Services	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	521,000.00	521,000.00		- Consultancy services and laboratory testing for the Product Development for WMEs of Processed Fruits and Nuts Cluster in Region 02; Product Catalogue Development for WMEs of Wearables and Homestyle; Product Catalogue ***based from submitted PPMP
3300000000000000	Catering Services/Venue/Accommodation/tokens	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	392,400.00	392,400.00		- meals and snacks/venue/accommodation for the conduct of Product Development for WMEs of Processed Fruits and Nuts Cluster in Region 02; Product Catalogue Development for WMEs of Wearables and Homestyle; Product Catalogue; Consultative Meeting and empowering space sessions and monitoring; Participation in the 14th Paddy na Lima Regional Trade Fair; Learning Visits to International/National Trade Fair; and Project Management ***based from submitted PPMP
3300000000000000	Air Transportation ticket	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	36,000.00	36,000.00		- Air transportation ticket of designer for the conduct of Product Development for WMEs of Wearables and Homestyle; and PA for the Learning Visits to International/National Trade Fair ***based from submitted PPMP
3300000000000000	Communication Allowance (Load cards)	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		-
3300000000000000	Rental of Service Vehicle	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	100,000.00	100,000.00		- Van rental for the Product Development for WMEs of Wearables and Homestyle and Product Catalogue ***based from submitted PPMP
3300000000000000	Printing and reproduction of product catalogues	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	45,000.00	45,000.00		- Printing and reproduction of product catalogues ***based from submitted PPMP
3300000000000000	Production of 3 short AV/Ps	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	150,000.00	150,000.00		- Production of 3 short AV/Ps featuring stories of WMEs ***based from submitted PPMP
3300000000000000	Hauling services	WEE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose Fund	105,000.00	105,000.00		- Freight Services and Van Rental to ferry products and pay for the Participation in the 14th Paddy na Lima Regional Trade Fair ***based from submitted PPMP
DTI - R02 SMEDD (ADMIN)													
3300000000000000	Supplies and Materials not available in PS	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	273,846.37	273,846.37		-
3300000000000000	Catering Services/Accommodation/Venue/Token	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,550.00	288,550.00		- Meals and snacks for the conduct SMEDD Assessment and Planning and Support to Other Divisions/ Partners (IDD) ***based from submitted PPMP

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Textbooks and Instructional Materials	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	
DIT - R02 OFFICE OF THE REGIONAL DIRECTOR													
1000000000000000	Common Supplies	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	102,900.00	102,900.00	-	
1000000000000000	Supplies and materials not available in PS	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	
1000000000000000	Catering Services/accommodation/tokens	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	446,300.00	446,300.00	-	meals and snacks/accommodation/tokens for the conduct of planning, EXCOM meetings, Mid-year and Year-end assembly, IC/IT Meeting, regional radio program, Conduct of Training for DTS and FOI; Meeting with Provincial Regional DAO; ICA Activities ***based from submitted PPMIP
1000000000000000	Communication Allowance (load cards)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,800.00	6,800.00	-	
1000000000000000	Post-paid plan - mobile	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,120.00	92,120.00	-	
1000000000000000	Air Transportation ticket	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Air transportation ticket of RPs for the Conduct of Training for DTS and FOI and ICA Activities ***based from submitted PPMIP
1000000000000000	Printing and binding	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00	-	printing and binding expenses for the conduct of planning, trainings, assemblies and Publication of Annual Report ***based from submitted PPMIP
1000000000000000	Supplies and Materials for the conduct of activities	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	supplies and materials for the conduct of year-end assembly ***based from submitted PPMIP
1000000000000000	Utilities (electricity, water, internet)	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	154,000.00	154,000.00	-	
DIT - R02 INDUSTRY DEVELOPMENT DIVISION													
3100000000000000	Common Supplies	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	65,690.00	65,690.00	-	
3200000000000000	Supplies and Materials not available in PS	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,650.00	43,650.00	-	Supplies and materials for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits, Investment Briefing, Fellowship Dinner, Seminar in Doing Business in East Asia); Regional Investment Summit; Implement CMCI Survey; Advocacy Seminar on BOI - L.O.K.A.L.; Development of Investment Portfolios; Advocacy Meetings/Seminars on the Establishments of Economic Zones; Establish the Regional Investment Promotion Units; Formulation, Institutionalization and Implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster; Investment and Industry Promo Officers Meetings ***based from submitted PPMIP
3100000000000000	Rental of equipment	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,620.00	210,620.00	-	rental of equipment for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits, Investment Briefing, Fellowship Dinner, Seminar in Doing Business in East Asia); Regional Investment Summit; Implement CMCI Survey ***based from submitted PPMIP
3100000000000000	Rental of Service Vehicle	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	van rental for the conduct of Inbound Mission of FTSCs in Region 02 (Business Visits, Investment Briefing, Fellowship Dinner, Seminar in Doing Business in East Asia); Investment Outbound Mission in East Asia; Implement CMCI Survey; Advocacy Seminar on BOI - L.O.K.A.L. ***based from submitted PPMIP

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3100000000000000	Air Transportation ticket	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00		- air transportation tickets for Inbound Mission of FTSCs in Region 02 (Business Visits; Investment Briefing; Fellowship Dinner; Seminar in Doing Business in East Asia); Implement CMCI Survey; Development of Investment Portfolios; Formulation, Institutionalization and Implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster ***based from submitted PPMIP
3100000000000000	Professional fee of translator	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		- Hiring of translator for the Participation in 2020 CAEXPO and Investment Outbound Mission in East Asia ***based from submitted PPMIP
3100000000000000	Catering Services/accommodation/tokens	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	426,000.00	426,000.00		- meals and snacks/accommodation for the Implement CMCI Survey (Component Activities: Benchmarking Mission, Capacity Building, CMCI Data Gathering, Validation, Encoding & Feedbacking, Participation in the National Academic Symposium, Competitiveness Forum & CMCI Recognition) & Technical support to RCC; Advocacy Seminar on BOI - L.O.K.A.L.; Development of Investment Portfolios; Advocacy Meetings/Seminars on the Establishments of Economic Zones; Establish the Regional Investment Promotion Units; Formulation, Institutionalization and Implementation of Regional Competitiveness Development Plan & Technical support to Regional Policy Change Advocacy Cluster; Investment and Industry Promo Officers Meetings ***based from submitted PPMIP
3100000000000000	Printing of plaques	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		- Plaques for the CMCI Survey (Component Activities: Benchmarking Mission, Capacity Building, CMCI Data Gathering, Validation, Encoding & Feedbacking, Participation in the National Academic Symposium, Competitiveness Forum & CMCI Recognition) & Technical support to RCC ***based from submitted PPMIP
3200000000000000	Transportation ticket	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		- transportation tickets for advocacy Seminars on Business Opportunities in various Priority Industries in Region 02; Industry Conferences (Mango); Launching of Coffee Cupping Laboratory and Cupping Training; Business Matching ***based from submitted PPMIP
3200000000000000	Rental of Service Vehicle	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		- van rental for the conduct of advocacy Seminars on Business Opportunities in various Priority Industries in Region 02; Launching of Coffee Cupping Laboratory and Cupping Training; learning Visits/Benchmarking Missions; Business Matching; Support to Regional Industry Councils ***based from submitted PPMIP
3200000000000000	Catering Services/accommodation/Promo Collaterals	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	460,200.00	460,200.00		- meals and snacks/accommodation/promo collaterals for the advocacy Seminars on Business Opportunities in various Priority Industries in Region 02; Industry Conferences (Mango); Launching of Coffee Cupping Laboratory and Cupping Training; Business Matching; Support to Regional Industry Councils; Database build-up ***based from submitted PPMIP









Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3200000000000000	Supplies and materials not available in PS	IDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,900.00	10,900.00	-	Supplies and materials for the advocacy Seminars on Business Opportunities in various Priority Industries in Region Q2; Industry Conferences (Mango); Learning Visits/Benchmarking Missions; Business Matching; Database build-up ***based from submitted PPMP
3200000000000000	Rental of equipment	IDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	rental of equipment for the Industry Conferences (Mango) ***based from submitted PPMP
3200000000000000	Security Services	IDD	NO	Competitive Bidding	January	February	February	February	GoP	613,517.00	613,517.00	-	Provision of security services for office use
3200000000000000	Office equipment and accessories	IDD	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	82,990.00	82,990.00	-	
										37,072,996.60	37,072,996.60	-	

red by:

NERISSA MARIZ D. ANDRES
BAC SECRETARIAT

Recommending Approval:

Edelle C. Carranza

RUBEN B. DICIANO

BAC, VICE CHAIRPERSON

LEAH PULIDO OCAMPO
Regional Director

MANILYN C. PONCE

PEBRO R. SUMMAYEN

MARY ANN C. DY

BAC, CHAIRPERSON

LEOUILA S. TUMALIUAN
BAC MEMBERS

LINDA C. TAN
BAC MEMBER