ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

*Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25,** the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.*

Department/Bureau/Office: DEPARTMENT OF TRADE & INDUSTRY REGION 8
Region: VIII
Address: Pawing, Palo Leyte
Agency Account Code: No Code
Organization Type: National Government Agency (NGA)
Contact Person: NOEL B. NANQUIL
Position: Admin Officer III
E-mail : noelnanquil@dti.gov.ph
Telephone/Mobile Nos: 9062561047

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1			1	139.36	1			1	139.36	1			1	139.36	1			1	139.36	4.00	139.36	557.44
Solvents																										
2	12191601-AL-B01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (+5ml)	bottle	40			40	1,759.68	40			40	1,759.68	40			40	1,759.68	40			40	1,759.68	160.00	43.992	7,038.72
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	4			4	98.51	8			8	197.02	4			4	98.51	8			8	197.02	24.00	24.6272	591.05
Films																										
4	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	2			2	1,474.47	2			2	1,474.47	2			2	1,474.47	2			2	1,474.47	8.00	737.2352	5,897.88
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	4			4	834.08	4			4	834.08	4			4	834.08	4			4	834.08	16.00	208.52	3,336.32
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	4			4	834.08	4			4	834.08	4			4	834.08	4			4	834.08	16.00	208.52	3,336.32
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	40			40	2,911.17	20			20	1,455.58	40			40	2,911.17	20			20	1,455.58	120.00	72.7792	8,733.50
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00

10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30			30	966.58	30			30	966.58	30			30	966.58	30			30	966.58	120.00	32.2192	3,866.30
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30			30	1,681.68	25			25	1,401.40	30			30	1,681.68	25			25	1,401.40	110.00	56.056	6,166.16
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	30			30	1,244.88	25			25	1,037.40	30			30	1,244.88	25			25	1,037.40	110.00	41.496	4,564.56
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	40			40	481.73	40			40	481.73	40			40	481.73	40			40	481.73	160.00	12.0432	1,926.91
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	140			140	18,531.97	140			140	18,531.97	140			140	18,531.97	140			140	18,531.97	560.00	132.3712	74,127.87
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50			50	7,737.60	50			50	7,737.60	50			50	7,737.60	50			50	7,737.60	200.00	154.752	30,950.40
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	140			140	16,032.02	140			140	16,032.02	140			140	16,032.02	140			140	16,032.02	560.00	114.5144	64,128.06
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	50			50	6,498.96	50			50	6,498.96	50			50	6,498.96	50			50	6,498.96	200.00	129.9792	25,995.84
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.3472	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	4			4	384.80	4			4	384.80	4			4	384.80	4			4	384.80	16.00	96.2	1,539.20
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	30			30	2,121.60	30			30	2,121.60	30			30	2,121.60	30			30	2,121.60	120.00	70.72	8,486.40
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30			30	3,057.60	30			30	3,057.60	30			30	3,057.60	30			30	3,057.60	120.00	101.92	12,230.40
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	70			70	4,579.12	70			70	4,579.12	70			70	4,579.12	70			70	4,579.12	280.00	65.416	18,316.48
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	10			10	197.29	10			10	197.29	10			10	197.29	10			10	197.29	40.00	19.7288	789.15
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	10			10	195.00	10			10	195.00	10			10	195.00	10			10	195.00	40.00	19.5	780.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201810-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	15			15	717.29	10			10	478.19	15			15	717.29	10			10	478.19	50.00	47.8192	2,390.96
33	31151804-SW-W01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	15			15	310.13	10			10	206.75	15			15	310.13	10			10	206.75	50.00	20.6752	1,033.76
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	10			10	200.51	5			5	100.26	22			22	441.13	15			15	300.77	52.00	20.0512	1,042.66
35	31201802-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5			5	91.00	5			5	91.00	5			5	91.00	5			5	91.00	20.00	18.2	364.00
36	31201803-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	30			30	1,653.60	20			20	1,102.40	30			30	1,653.60	20			20	1,102.40	100.00	55.12	5,512.00
37	31201803-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	15			15	1,599.00	15			15	1,599.00	15			15	1,599.00	15			15	1,599.00	60.00	106.6	6,396.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	15			15	273.00	15			15	273.00	15			15	273.00	15			15	273.00	60.00	18.2	1,092.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	40			40	364.00	30			30	273.00	40			40	364.00	30			30	273.00	140.00	9.1	1,274.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	30			30	546.00	20			20	364.00	30			30	546.00	20			20	364.00	100.00	18.2	1,820.00
41	31151817-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5			5	254.80	5			5	254.80	5			5	254.80	5			5	254.80	20.00	50.96	1,019.20
Heating and Ventilation and Air Circulation																										
42	40101804-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00
43	40101804-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88	0.00

44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1006.3872	0.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.656	0.00
Lighting and Fixtures and Accessories																									
46	39101615-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	72.488	0.00
Measuring and Observing and Testing Equipment																									
48	41111804-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	20			20	309.50	10			10	154.75	20			20	309.50	10			10	154.75	60.00	15.4752	928.51
Cleaning Equipment and Supplies																									
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	10			10	860.60	10			10	860.60	10			10	860.60	10			10	860.60	40.00	86.06	3,442.40
50	47131804-BR-S01	BROOM, soft (tambo)	piece	4			4	520.00	4			4	520.00	4			4	520.00	4			4	520.00	16.00	130	2,080.00
51	47131804-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	3			3	91.73	3			3	91.73	3			3	91.73	3			3	91.73	12.00	30.576	366.91
52	47131830-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4			4	166.40	4			4	166.40	4			4	166.40	4			4	166.40	16.00	41.6	665.60
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	4			4	95.68	4			4	95.68	4			4	95.68	4			4	95.68	16.00	23.92	382.72
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	4			4	32.03	4			4	32.03	4			4	32.03	4			4	32.03	16.00	8.008	128.13
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	8			8	299.44	8			8	299.44	8			8	299.44	8			8	299.44	32.00	37.4296	1,197.75
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	4			4	491.92	4			4	491.92	4			4	491.92	4			4	491.92	16.00	122.98	1,967.68
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	4			4	99.34	4			4	99.34	4			4	99.34	4			4	99.34	16.00	24.8352	397.36
58	47131803-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-N01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2			2	3,822.00	2			2	3,822.00	2			2	3,822.00	2			2	3,822.00	8.00	1911	15,288.00
61	47121613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	3			3	436.80				0	0.00	3			3	436.80				0	0.00	6.00	145.6	873.60
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	6			6	661.44	6			6	661.44	6			6	661.44	6			6	661.44	24.00	110.24	2,645.76
63	47131901-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	2			2	99.38	2			2	99.38	2			2	99.38	2			2	99.38	8.00	49.6912	397.53
64	47131802-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	10			10	1,029.60	10			10	1,029.60	10			10	1,029.60	10			10	1,029.60	40.00	102.96	4,118.40
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	15			15	2,098.20	15			15	2,098.20	15			15	2,098.20	15			15	2,098.20	60.00	139.88	8,392.80
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	30			30	707.62	30			30	707.62	30			30	707.62	30			30	707.62	120.00	23.5872	2,830.46
Information and Communication Technology (ICT) Equipment and Devices and Accessories																									
Office Equipment and Accessories and Supplies																									
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 76mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	25.6776	0.00
77	44122103-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	25			25	189.28	25			25	189.28	25			25	189.28	25			25	189.28	100.00	7.5712	757.12
78	44122103-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20			20	267.90	20			20	267.90	20			20	267.90	20			20	267.90	80.00	13.3952	1,071.62
79	44122103-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	20			20	411.01	20			20	411.01	20			20	411.01	20			20	411.01	80.00	20.5504	1,644.03
80	44122103-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	15			15	592.80	15			15	592.80	15			15	592.80	15			15	592.80	60.00	39.52	2,371.20
81	44121801-CT-E01	CORRECTION TAPE, film base type, UL 6m min	piece	60			60	1,053.31	60			60	1,053.31	60			60	1,053.31	60			60	1,053.31	240.00	17.5552	4,213.25
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	60			60	4,187.04	60			60	4,187.04	60			60	4,187.04	60			60	4,187.04	240.00	69.784	16,748.16
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
84	44121504-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2			2	816.28	2			2	816.28	2			2	816.28	2			2	816.28	8.00	408.1376	3,265.10

85	4112306-EN-E02	ENVELOPE, DOCUMENTARY, for legal size document	box	4			4	2,072.30	4			4	2,072.30	4			4	2,072.30	4			4	2,072.30	16.00	518.076	8,289.22
86	4112306-EN-H01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	2			2	1,476.80	2			2	1,476.80	2			2	1,476.80	2			2	1,476.80	8.00	738.4	5,907.20
87	4112306-EN-H02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
88	4112306-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	328.64	0.00
89	4112304-EN-W02	ENVELOPE, mailing, white, with window	box	2			2	821.60	1			1	410.80	2			2	821.60	1			1	410.80	6.00	410.8	2,464.80
90	4111913-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1			1	11.11				0	0.00	1			1	11.11				0	0.00	2.00	11.1072	22.21
91	4112119-FA-P01	FASTENER, METAL, 70mm between prongs	box	2			2	157.83	2			2	157.83	2			2	157.83	2			2	157.83	8.00	78.9152	631.32
92	4111913-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	30			30	2,118.17	25			25	1,765.14	30			30	2,118.17	25			25	1,765.14	110.00	70.6056	7,766.62
93	4122018-FT-C01	FILE TAB DIVIDER, bristol board, for A4	set	20			20	249.60	20			20	249.60	20			20	249.60	20			20	249.60	80.00	12.48	998.40
94	4122018-FT-C02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	4122011-FO-P01	FOLDER, FANCY, for A4 size documents	bundle	10			10	2,532.92	10			10	2,532.92	10			10	2,532.92	10			10	2,532.92	40.00	253.292	10,131.68
96	4122011-FO-P02	FOLDER, FANCY, for legal size documents	bundle	5			5	1,456.00	5			5	1,456.00	5			5	1,456.00	5			5	1,456.00	20.00	291.2	5,824.00
97	4122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	10			10	1,710.80	10			10	1,710.80	10			10	1,710.80	10			10	1,710.80	40.00	171.08	6,843.20
98	4122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	5			5	1,068.60	5			5	1,068.60	5			5	1,068.60	5			5	1,068.60	20.00	213.72	4,274.40
99	4122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
100	4122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	10			10	2,173.60	10			10	2,173.60	10			10	2,173.60	10			10	2,173.60	40.00	217.36	8,694.40
101	4122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	5			5	1,398.18	5			5	1,398.18	5			5	1,398.18	5			5	1,398.18	20.00	279.6352	5,592.70
102	4122609-IT-T01	INDEX TAB, self-adhesive, transparent	box	5			5	259.38	5			5	259.38	5			5	259.38	5			5	259.38	20.00	51.8752	1,037.50
103	4111513-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
104	4121716-HA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	10			10	372.32	10			10	372.32	10			10	372.32	10			10	372.32	40.00	37.232	1,489.28
105	4121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	24			24	247.35	24			24	247.35	24			24	247.35	24			24	247.35	96.00	10.3064	989.41
106	4121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	24			24	247.35	24			24	247.35	24			24	247.35	24			24	247.35	96.00	10.3064	989.41
107	4121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	24			24	247.35	24			24	247.35	24			24	247.35	24			24	247.35	96.00	10.3064	989.41
108	4121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	50			50	482.56	50			50	482.56	50			50	482.56	50			50	482.56	200.00	9.6512	1,930.24
109	4121708-MP-B01	MARKER, PERMANENT, bullet type, blue	piece	20			20	193.02	20			20	193.02	20			20	193.02	20			20	193.02	80.00	9.6512	772.10
110	4121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	10			10	96.51	10			10	96.51	10			10	96.51	10			10	96.51	40.00	9.6512	386.05
111	4122104-PC-B01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20			20	119.60	20			20	119.60	20			20	119.60	20			20	119.60	80.00	5.98	478.40
112	4122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	20			20	254.80	20			20	254.80	20			20	254.80	20			20	254.80	80.00	12.74	1,019.20
113	4121708-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	50			50	1,039.48	50			50	1,039.48	50			50	1,039.48	50			50	1,039.48	200.00	20.7896	4,157.92
114	4122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	3			3	604.91	3			3	604.91	3			3	604.91	3			3	604.91	12.00	201.6352	2,419.62
115	4122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1			1	96.72	1			1	96.72	1			1	96.72	1			1	96.72	4.00	96.72	386.88
116	4121905-SP-P01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	8			8	221.31	8			8	221.31	8			8	221.31	8			8	221.31	32.00	27.664	885.25
117	4121812-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	2			2	23.55	2			2	23.55	2			2	23.55	2			2	23.55	8.00	11.7728	94.18
118	4122812-CU-H01	CUTTER KNIFE, for general purpose	piece	10			10	274.04	10			10	274.04	10			10	274.04	10			10	274.04	40.00	27.404	1,096.16
119	4183302-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.3792	0.00
120	4121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4			4	748.80				0	0.00	4			4	748.80				0	0.00	8.00	187.2	1,497.60
121	4101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	10			10	1,319.55	5			5	659.78	10			10	1,319.55	5			5	659.78	30.00	131.9552	3,958.66
122	4123618-SS-H01	SCISSORS, symmetrical, blade length: 65mm min	pair	25			25	390.00	15			15	234.00	25			25	390.00	15			15	234.00	80.00	15.6	1,248.00

123	44121618-ST-B1	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	20			20	1,643.20	10			10	821.60	20			20	1,643.20	10			10	821.60	60.00	82.16	4,929.60
124	44121615-ST-B2	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.8	0.00
125	44121613-SR-P1	STAPLE REMOVER, PLIER-TYPE	piece	15			15	272.69	10			10	181.79	15			15	272.69	10			10	181.79	50.00	18.1792	908.96
126	44121805-TD-T21	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	8			8	446.62	8			8	446.62	8			8	446.62	8			8	446.62	32.00	55.8272	1,786.47
127	44121802-MB-M21	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
128	44101807-CA-C21	CALCULATOR, compact, 12 digits	unit	8			8	1,081.60	8			8	1,081.60	8			8	1,081.60	8			8	1,081.60	32.00	135.2	4,326.40
129	44101714-FX-M21	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101801-PT-M21	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8088.08	0.00
131	44101603-PS-M21	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
132	44101603-PS-M22	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
Audio and Visual Equipment and Supplies																										
Flag or Accessories																										
287	53121905-FH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3			3	957.84	3			3	957.84	3			3	957.84	3			3	957.84	12.00	319.28	3,831.36
Printed Publications																										
Fire Fighting Equipment																										
Consumer Electronics																										
Furniture and Furnishings																										
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	50			50	1,989.00	30			30	1,193.40	50			50	1,989.00	30			30	1,193.40	160.00	39.78	6,364.80
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	30			30	1,271.40	30			30	1,271.40	30			30	1,271.40	30			30	1,271.40	120.00	42.38	5,085.60
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	25			25	110.50	20			20	88.40	25			25	110.50	20			20	88.40	90.00	4.42	397.80
299	60121534-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	70			70	2,422.78	70			70	2,422.78	70			70	2,422.78	70			70	2,422.78	280.00	34.6112	9,691.14
300	60121534-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	50			50	1,730.56	50			50	1,730.56	50			50	1,730.56	50			50	1,730.56	200.00	34.6112	6,922.24
301	60121534-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	4			4	138.44	4			4	138.44	4			4	138.44	4			4	138.44	16.00	34.6112	553.78
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (+5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.6672	0.00
SOFTWARE																										
PASSENGER AIR TRANSPORTATION																										
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
C. For the Transport of Sick and/or Injured Persons																										
D. For Patrol Operations																										
F. For Disaster Response and Rescue/Relief Operations																										
H. For Fire Fighting Operations																										

PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		BATTERY, 9 volts9	piece	8			8	1,400.00	8			8	1,400.00	8			8	1,400.00	8			8	1,400.00	32.00	175.00	5,600.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Equipment																										
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		PAPER, BOND, LETTER Size (8.5" x 11"), Premium Grade, 70gsm	ream	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	10			10	2,500.00	40.00	250.00	10,000.00
4		PAPER, Book, Premium Grade, A4 size, GSM70, Pink	ream	15			15	4,200.00	15			15	4,200.00	15			15	4,200.00	15			15	4,200.00	60.00	280.00	16,800.00
5		PASTE, SOLID, W/ Water Well and Applicator, 200g/jar	jar	10			10	250.00	10			10	250.00	10			10	250.00	10			10	250.00	40.00	25.00	1,000.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Janitorial Supplies																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																									
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1		PEN, BALLPOINT, Black	piece	40			40	600.00	40			40	600.00	40			40	600.00	40			40	600.00	160.00	15.00	2,400.00
2		PEN, BALLPOINT, Blue	piece	30			30	450.00	30			30	450.00	30			30	450.00	30			30	450.00	120.00	15.00	1,800.00
3		PEN, BALLPOINT, Red	piece	10			10	150.00	10			10	150.00	10			10	150.00	10			10	150.00	40.00	15.00	600.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																										
Photographic or filming or video equipment																										
Cleaning Equipment and Supplies																										
1		MURIATIC ACID	galoon	1			1	450.00	1			1	450.00	1			1	450.00	1			1	450.00	4.00	450.00	1,800.00
2		TOILET DEODORANT CAKE, 99% paradichlorobenzene,50gms,3pcs/pa	piece	30			30	2,100.00	30			30	2,100.00	30			30	2,100.00	30			30	2,100.00	120.00	70.00	8,400.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1		PAPER, LAID, A4 Size, cream,white	box	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4,800.00
2		PAPER, LAID, Legal Size, cream,white	box	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	8.00	700.00	5,600.00
3		PAPER, LAID, Legal Size, light green	box	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	8.00	700.00	5,600.00
4		PAPER, LAID, Legal Size, powder blue	box	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	2			2	1,400.00	8.00	700.00	5,600.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
Electrical equipment and components and supplies																										
Computer Supplies																										
1		LASERJET TONER, HP85A Black for Laserjet PRO P2100W Printer	cart	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12.00	3,000.00	36,000.00
2		CANON GI 790 Ink Bottle BK/C/Y/M	set	3			3	7,500.00	3			3	7,500.00	3			3	7,500.00	3			3	7,500.00	12.00	2,500.00	30,000.00
3		Epson 003 Orig.Ink bottle C13T00V for Epson L3110/L3150 , BLACK	bot	30			30	8,400.00	30			30	8,400.00	30			30	8,400.00	30			30	8,400.00	120.00	280.00	33,600.00
4		Epson 003 Orig.Ink bottle C13T00V for Epson L3110/L3150 , CYAN	bot	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280.00	22,400.00
5		Epson 003 Orig.Ink bottle C13T00V for Epson L3110/L3150 , MAGENTA	bot	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280.00	22,400.00
6		Epson 003 Orig.Ink bottle C13T00V for Epson L3110/L3150 , YELLOW	bot	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280.00	22,400.00
7		BROTHER DCP-T 710W Ink Refill	set	10			10	4,700.00	10			10	4,700.00	10			10	4,700.00	10			10	4,700.00	40.00	470.00	18,800.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-C01	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43211711-SC-C01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

25							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL										₱
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										₱
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)										₱
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										₱
F. MONTHLY CASH REQUIREMENTS										₱
G.1 Available at Procurement Service Stores		133,661.54		125,888.52		133,902.15		126,089.03		₱
G.2 Other Items not available at PS but regulary purchased from other sources		63,900.00		63,900.00		63,900.00		63,900.00		₱
TOTAL MONTHLY CASH REQUIREMENTS		197,561.54		189,788.52		197,802.15		189,989.03		₱

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approve

Prepared by:

NOEL B. NANQUIL
Property/Supplier Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

PABLITO S. LORA
Accountant / Local Budget Officer

Approved by:

10/23/19

CELERINA T. BALO
Head of Office/Agency