

DEPARTMENT OF TRADE AND INDUSTRY
Bohol Provincial Office

DTI 7 BOHOL INREMP LES-2 ANNUAL PROCUREMENT PLAN FOR CY 2020 catch-up plan

| Code (PAP) | Procurement Program/Project | Estimated Budget | Mode of Procurement | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---------------|--|------------------------------|---------------------|---------------------|------------------------|------------|------------|--|
| | | | | | Total | MOOE | CO | |
| INREMP | Component 1: Institutional Strengthening of POs/MEs | | | | | | | |
| | A. Cap bldg on enterprise devt and management for POs, Coops and SMEs | | | | | | | |
| | 1. Staff Study Tour (Thailand) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 250,000.00 | 250,000.00 | | MOOE |
| | 2. Local Study Tour (Coconut) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 250,000.00 | 250,000.00 | | MOOE |
| | 3. Capability Building for INREMP staff (SBCC 101 - 105) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 500,000.00 | 500,000.00 | | MOOE |
| | 4. Sustainability Workshop for SSF Cooperators | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 100,000.00 | 100,000.00 | | MOOE |
| | 5. Environmental & Social Safeguards training | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 150,000.00 | 150,000.00 | | MOOE |
| | 6. Leadership and Values Reorientation training | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 100,000.00 | 100,000.00 | | MOOE |
| | 7. Effective Communicaton Skills | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 100,000.00 | 100,000.00 | | MOOE |
| | 8. Business Management Skills | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 100,000.00 | 100,000.00 | | MOOE |
| | Component 2. LES Establishment and Operations of SSF | | | | | | | |
| | A. Establishment of Shared Service Facility | | | | | | | |
| | 1. SSF RTWG Deliberation | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 120,000.00 | 120,000.00 | | MOOE |
| | 2. SSF Writeshop/ Development of SSF Operations Manual | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 3. SSF for Coconut Handicraft Processing Center (SCPFPFA) Building (add'l) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 850,000.00 | | 850,000.00 | CO |
| 50,000.00 | | | | | 50,000.00 | | MOOE | |
| 100,000.00 | | | | | | 100,000.00 | CO | |
| | 4. SSF for Mixed Crops (DAFAMUPCO) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | | 300,000.00 | CO |
| | 5. SSF for Banana Processing - (DAFAMUCO) (add'l) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 150,000.00 | | 150,000.00 | CO |
| | | | | | | 50,000.00 | | MOOE |

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| 6. SSF on Coconut Food Processing Center - (BFA) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 850,000.00 | | 850,000.00 | CO |
| | | | | 50,000.00 | 50,000.00 | | MOOE |
| | | | | 100,000.00 | | 100,000.00 | CO |
| Building (add'l) | | | | | | | |
| 7. SSF for Peanuts - (MVEGEGRO) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 202,000.00 | | 202,000.00 | CO |
| | | | | 50,000.00 | 50,000.00 | | MOOE |
| | | | | 203,000.00 | | 203,000.00 | CO |
| | | | | 150,000.00 | | 150,000.00 | CO |
| Equipment (add'l) | | | | | | | |
| Building (add'l) | | | | | | | |
| 8. SSF for Banana Processing - (SUSFAA) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 340,000.00 | | 340,000.00 | CO |
| | | | | | 50,000.00 | | MOOE |
| | | | | 150,000.00 | | 150,000.00 | CO |
| Bulding (add'l) | | | | | | | |
| 9. SSF for Raffia - (CUFAS) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 202,000.00 | | 202,000.00 | CO |
| | | | | | 50,000.00 | | MOOE |
| | | | | 150,000.00 | | 150,000.00 | CO |
| | | | | 200,000.00 | | 200,000.00 | CO |
| Septic tank (add'l) | | | | | | | |
| Building (add'l) | | | | | | | |
| 10. SSF for Camote Processing - (NAMANUGA) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | | 300,000.00 | CO |
| | | | | | 50,000.00 | | MOOE |
| | | | | 100,000.00 | | 100,000.00 | CO |
| Building | | | | | | | |
| 11. Consulting Services for the Dev't of Prog. of Works for the improvement /renovation/ construction of SSF buildings | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 180,000.00 | 180,000.00 | | MOOE |
| Component 3. Establishment Start Up and Strengthening | | | | | | | |
| A. Business Skills Development | | | | | | | |
| 1. Starting your business | | | | | | | |
| 1.1 Banana Processing Trainings | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 160,000.00 | 160,000.00 | | MOOE |
| 1.2 Camote Chips Processing | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 160,000.00 | 160,000.00 | | MOOE |
| 1.3 Camote Delight/ Bars Making | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 72,500.00 | 72,500.00 | | MOOE |
| 1.4 GMP and Food Safety Training | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 373,750.00 | 373,750.00 | | MOOE |
| 1.5 Camote Chips/Pastel Making | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 72,500.00 | 72,500.00 | | MOOE |
| 1.6 Doormat Making | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 198,000.00 | 198,000.00 | | MOOE |
| 1.7 Coco Coir/Fiber Twin | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 67,000.00 | 67,000.00 | | MOOE |

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|--|--|------------------------------|----------|---------------------|------------|------------|--|------|
| | 1.8 Coco Chips Making | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 114,000.00 | 114,000.00 | | MOOE |
| | 1.9 Vinegar Processing | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 114,000.00 | 114,000.00 | | MOOE |
| | 1.10 Coco Shell Processing | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 198,000.00 | 198,000.00 | | MOOE |
| | 1.11 Basic Raffia Yarn Preparation | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 135,000.00 | 135,000.00 | | MOOE |
| | 1.12 Loomweaving | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 682,000.00 | 682,000.00 | | MOOE |
| | 1.13 Seminar on Peanut Propagation (Planting, Growing, Pest & Disease Control, Drying & Post-Harvesting) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 65,000.00 | 65,000.00 | | MOOE |
| | 1.14 Provision of farm inputs (Peanut fertilizer, etc.) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 200,000.00 | 200,000.00 | | MOOE |
| | 2 Growing your Business | | | | | | | |
| | 2.1 Peant Seedling Procurement | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 360,000.00 | 360,000.00 | | MOOE |
| | 2.2 Cash and Credit Management Training | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 263,000.00 | 263,000.00 | | MOOE |
| | 2.3 Basic Pricing and Costing | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 263,000.00 | 263,000.00 | | MOOE |
| | 2.4 Credit Facilitation | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 90,000.00 | 90,000.00 | | MOOE |
| | 3 Sustaining your Business | | | | | | | |
| | 3.1 Gender Sensitivity Training | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 3.2 Greeing the operations of MSMEs | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 3.3 Packaging and Labeling | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 500,000.00 | 500,000.00 | | MOOE |
| | 3.4 Laboratory Analysis (food) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 3.5 FDA-LTO Application and Accreditation | | | | | | | |
| | 3.5.1 Writeshop on GMP/SSOP cum Site Visit to Prod'n Center | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 284,250.00 | 284,250.00 | | |
| | 3.5.2 FDA Facilitation | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 200,000.00 | 200,000.00 | | MOOE |
| | B. Product development | | | | | | | |
| | Product Development Training | | | | | | | |

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|--|--|------------------------------|----------|---------------------|--------------|--------------|--|------|
| | ACT Session (Food) and Non-Food | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 150,000.00 | 150,000.00 | | MOOE |
| | Product Enhancement (development of new variants, new products, etc.) | | | | | | | |
| | Food | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 400,000.00 | 400,000.00 | | MOOE |
| | Non-Food | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 200,000.00 | 200,000.00 | | MOOE |
| | C. Market linkaging and matching | | | | | | | |
| | Trade fair, Market Matching | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 250,000.00 | 250,000.00 | | MOOE |
| | D. Planning and cap bldg on production and processing | | | | | | | |
| | Yearend Assessment and Planning | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 100,000.00 | 100,000.00 | | MOOE |
| | E. Mentoring and Other Organizational Dev't. | | | | | | | |
| | Consultation meeting (FGD) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 60,000.00 | 60,000.00 | | MOOE |
| | Component 4. Project Management | | | | | | | |
| | A. Hiring of Project Staff | | | | | | | |
| | 1. Regional Implementation Unit | | | | | | | |
| | Regional Project Officer | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 585,172.80 | 585,172.80 | | MOOE |
| | 2. Provincial Implementation Unit | | | | | | | |
| | Value Chain Coordinators | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 1,318,939.20 | 1,318,939.20 | | MOOE |
| | Admin/Finance Staff | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 439,646.40 | 439,646.40 | | MOOE |
| | B. Business development consultants/specialist (risk mgmt., fin'l mgmt. etc.) | | | | | | | |
| | 1. Coconut Expert (food) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 200,000.00 | 200,000.00 | | MOOE |
| | 2. Coconut Expert (non-food) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 3. Food Expert (mixed crops) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 4. Organic dyes (raffia) (Development of organic dyes-1run/ Organic Dyeing and Bleaching-2run) | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 950,000.00 | 950,000.00 | | MOOE |

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| | 5. Environmental Safeguards Expert | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 250,000.00 | 250,000.00 | | MOOE |
| | C. Procurement of Office & ICT Equipment | | | | | | | |
| | 1. Vehicles | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 2,000,000.00 | | 2,000,000.00 | CO |
| | 2. Office & ICT Equipment | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 386,041.00 | | 386,041.00 | CO |
| | D. Project Management Support and Supervision | | | | | | | |
| | 1. Regional Implementation Unit | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 300,000.00 | 300,000.00 | | MOOE |
| | 2. Provincial Implementation Unit | INREMP - Bohol Prov'l Office | Shopping | Foreign Funded -ADB | 700,000.00 | 700,000.00 | | MOOE |
| | | | | | | | | |
| | GRAND TOTAL | | | | 21,208,799.40 | 14,475,758.40 | 6,733,041.00 | |

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