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September 30, 2019

DIR. DENNIS S. SANTIAGO

Executive Director
GPPB-Technical Support Office
2506 Raffles Corporate Tower
F. Ortigas Jr. Road, Ortigas
Pasig City, Metro Manila 1800

Dear Dir. Santiago:

In compliance with AO25 Memorandum Circular No. 2019-1 dated September 3, 2019 re Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2019 under Executive Order No. 80, s. 2012 and Executive Order No. 201, s. 2016, we are respectfully submitting our agency's Annual Procurement Plan for FY 2020.

For your information and perusal.

Very truly yours,



GRACE FALGUI-BALUYAN, CESO IV
OIC-Regional Director

GFB/ECH/2019.APP2020

REGION 1
Certified ISO 9001:2015

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Provision for Travelling Expense (Administrative and Support Services) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 21,000.00 | 21,000.00 | - | provision for travelling expense in the conduct of administrative and support activities |
| GAS | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 686,000.00 | 686,000.00 | - | provision for common-use supplies and equipment, accountable forms and other supplies of AFMD and ORD |
| GAS | Utilities | DTI-RO | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 166,800.00 | 166,800.00 | - | provision for electricity, landline, water, cable requirements of DTI-RO1 |
| GAS | Postage & Courier | DTI-RO | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 45,000.00 | 45,000.00 | - | provision for courier expense of DTI-RO1 |
| GAS | Extraordinary and Miscellaneous Expenses | DTI-RO | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 118,000.00 | 118,000.00 | - | provision for various representation expense |
| GAS | Prepaid Load | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | - | provision for prepaid load for AFMD and ORD staff |
| GAS | Auditing Expenses | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 72,000.00 | 72,000.00 | - | provision for various expenses (i.e. supplies, representation etc) of COA |
| GAS | Salaries - Job Orders - Regular | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 1,000,000.00 | 1,000,000.00 | - | provision for salaries of job orders |
| GAS | Salaries - Job Orders - Utility | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | - | provision for salaries of job orders (utility workers) |
| GAS | Taxes - LTO registration of vehicles | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 15,000.00 | 15,000.00 | - | provision for registration expenses to LTO |
| GAS | Fidelity Bond Premiums | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 103,000.00 | 103,000.00 | - | provision for fidelity bond premium of DTI-RO1 |
| GAS | Insurance of Vehicles | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | - | provision for insurance premium of DTI-RO1 vehicles |
| GAS | Rents-Office Building | DTI-RO | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 1,900,000.00 | 1,900,000.00 | - | provision for office rental of DTI-RO1 |
| GAS | Rents-Equipment | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | - | provision for rental of equipment |
| GAS | Membership Dues and Contributions | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | - | provision for rental of equipment |
| GAS | Rimat ti Amianan Newsletter | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 119,000.00 | 119,000.00 | - | provision for various expenses in the production of Rimat ti Amianan Newsletter |
| GAS | Audio Visual Presentation - Regional Office | DTI-RO | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 85,000.00 | 85,000.00 | - | provision for various expenses in the production of AVP for the different RO divisions |
| GAS | Press Conference/ Radio and TV Guestings | DTI-RO | NP-53.9 - Small Value Procurement | June and October 2020 | N/A | June and October 2020 | June and October 2020 | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses on the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Annual Report Publication | DTI-RO | NP-53.9 - Small Value Procurement | January 2020 | N/A | January 2020 | January 2020 | GoP | 75,000.00 | 75,000.00 | - | provision for various expenses in the publication of annual report |
| GAS | RSP - PSB Meeting | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 75,000.00 | 75,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | RSP - Onboarding Program | DTI-RO | NP-53.9 - Small Value Procurement | July and October 2020 | N/A | July and October 2020 | July and October 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | PMS - TWG Audit /Year-End Assessment Audit | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | PMS - Year-End Assessment - PMT | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | PMS - Target Setting - PMT | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | PMS - Competency Gap Assessment & PDAP (per PO) and 360 Degree ranking | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 15,000.00 | 15,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | PMS - Mid Year Assessment - PMT | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | L & D - EEOP - Training of Specialized Group | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 36,000.00 | 36,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | L & D - Competency- Based Training | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 598,200.00 | 598,200.00 | - | provision for various expenses in the conduct of the activity |
| GAS | R & R - SPRINTs Committee Meeting | DTI-RO | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | R & R - Annual Rewards & Recognition | DTI-RO | NP-53.9 - Small Value Procurement | December 2020 | N/A | December 2020 | December 2020 | GoP | 500,000.00 | 500,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | ISO Training | DTI-RO | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 150,000.00 | 150,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | ISO Meetings | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 90,000.00 | 90,000.00 | - | |
| GAS | ISO - IQA | DTI-RO | NP-53.9 - Small Value Procurement | January 2020 | N/A | January 2020 | January 2020 | GoP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | ISO - EQA | DTI-RO | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 100,000.00 | 100,000.00 | - | provision for various expenses in the conduct of the activity |

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|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | GAD | DTI-RO | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 150,000.00 | 150,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Wellness Activities - employee hour | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 108,000.00 | 108,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Wellness Activities - DTI Anniversary | DTI-RO | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Wellness Activities - Health Seminar | DTI-RO | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 50,000.00 | 50,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Planning & Budgeting Workshop | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Mancom Meetings | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 360,000.00 | 360,000.00 | - | provision for various expenses in the conduct of the activity |
| GAS | Common-use Office Supplies / Equipment | DTI-IN | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 322,000.00 | 322,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte |
| GAS | Provision for Fuel, Oil and Lubricants | DTI-IN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 63,000.00 | 63,000.00 | - | provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte |
| GAS | Provision for Water | DTI-IN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for water supply of DTI-Ilocos Norte |
| GAS | Provision for Electricity | DTI-IN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 120,000.00 | 120,000.00 | - | provision for electric requirement of DTI-Ilocos Norte |
| GAS | Provision for Telephone and Internet | DTI-IN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 200,000.00 | 200,000.00 | - | provision for telephone and internet subscription for DTI-Ilocos Norte |
| GAS | Provision for Office Building Rental | DTI-IN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 840,000.00 | 840,000.00 | - | Provision for office rental of DTI-Ilocos Norte |
| GAS | Mid-Year Assessment Planning | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 75,000.00 | 75,000.00 | - | provision for various representation expenses in the conduct of the activity |
| GAS | Common-use Office Supplies / Equipment | DTI-IS | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 103,600.00 | 103,600.00 | - | provision for various common-use office supplies and equipment and other supplies and materials available at PS for DTI IS |
| GAS | Provision for travelling expenses | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 50,400.00 | 50,400.00 | - | provision for travelling expenses on rendering general administrative and support services of DTI-Ilocos Sur |
| GAS | Fuel, Oil and Lubricants | DTI-IS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | - | provision for the supply of fuel, oil and lubricants |
| GAS | Telephone (mobile) | DTI-IS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 24,000.00 | 24,000.00 | - | provision for mobile subscriptions and postpays of DTI-Ilocos Sur |

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|------------|--|--------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Repair and Maintenance of Motor Vehicle | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 40,000.00 | 40,000.00 | | - provision for repair of parts and maintenance of vehicle of DTI-Ilocos Sur |
| GAS | Fidelity Bond Premium | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 16,000.00 | 16,000.00 | | - provision for fidelity bond premium |
| GAS | Provision for Representation Expenses | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | | - provision for food and accommodation for various activities of DTI-Ilocos Sur |
| GAS | Rental of Office Building | DTI-IS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GoP | 864,000.00 | 864,000.00 | | - Provision for office building rental of DTI-Ilocos Sur |
| GAS | Subscription | DTI-IS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | - provision for daily supply of newspaper and magazines of DTI-Ilocos Sur |
| GAS | Common-use Office Supplies / Equipment | DTI-LU | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 96,800.00 | 96,800.00 | | - provision for various common-use office supplies and equipment, accountable forms and other supplies and materials for DTI-La Union |
| GAS | Provision for travelling expenses | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 77,000.00 | 77,000.00 | | - provision for travelling expenses on rendering general administrative and support services of DTI-La Union |
| GAS | Provision for Water | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 6,000.00 | 6,000.00 | | - provision for water supply/requirement of DTI-La Union |
| GAS | Provision for Telephone | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 31,000.00 | 31,000.00 | | - provision for telephone of DTI-La Union |
| GAS | Provision for Prepaid Load | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 36,000.00 | 36,000.00 | | - provision for prepaid load for DTI-La Union staff |
| GAS | Provision for Cable, Satellite and Radio | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 12,000.00 | 12,000.00 | | - provision for cable and radio subscriptions of DTI-La Union |
| GAS | Extraordinary and Miscellaneous Expenses | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 12,000.00 | 12,000.00 | | - provision of miscellaneous expenses in the conduct of various activities |
| GAS | Provision for Professional Services | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 177,000.00 | 177,000.00 | | - provision for professional services in the conduct of various activities |
| GAS | Provision for Janitorial Services | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | N/A | GoP | 177,000.00 | 177,000.00 | | - provision for janitorial services of DTI-La Union |
| GAS | Provision for Other General Services | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 6,000.00 | 6,000.00 | | - provision of other general services of DTI-La Union |
| GAS | Repair and Maintenance of Building | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | | - provision for repair and maintenance of building of DTI-La Union |

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|------------|--|--------------|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GAS | Repair and Maintenance of Office Equipment | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | - | provision for repair and maintenance of various office equipment (e.g. photocopier, airconditioner) of DTI-La Union |
| GAS | Repair and Maintenance of Motor Vehicle | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | - | provision for repair of parts and maintenace of vehicle of DTI-La Union |
| GAS | Repair and Maintenance of Furniture and Fixtures | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 10,000.00 | 10,000.00 | - | provision for repair and maintenance of various furniture and fixtures of DTI-La Union |
| GAS | Taxes, Duties and Licenses | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 2,500.00 | 2,500.00 | - | provision for taxes, duties and licenses of DTI-La Union |
| GAS | Fidelity Bond Premiums | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 18,500.00 | 18,500.00 | - | provision for fidelity bond premium of DTI-La Union |
| GAS | Provision for Insurance of PPEs | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 4,000.00 | 4,000.00 | - | provision for insurance premium of DTI-La Union |
| GAS | Printing & Publication | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | Printing of PBR Application Forms and BN Certificates, mailing envelope with DTI logo, letterheads, tarpaulins etc. of DTI-La Union |
| GAS | Provision for Representation Expenses | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 48,000.00 | 48,000.00 | - | provision for food and accommodation for various activities of DTI-La Union |
| GAS | Transportation & Delivery Expenses | DTI-LU | Direct Contracting | quarterly | N/A | quarterly | quarterly | GoP | 24,000.00 | 24,000.00 | - | provision for transportation and delivery requirements of DTI-La Union |
| GAS | Subscription | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 7,200.00 | 7,200.00 | - | provision for daily supply of newspaper and magazines of DTI-La Union |
| GAS | Common-use Office Supplies / Equipment | DTI-PN | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 163,000.00 | 163,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan |
| GAS | Travelling Expense for the General Administration and Support Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 36,000.00 | 36,000.00 | - | provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan |
| GAS | Fuel, Oil and Lubricants | DTI-PN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 84,000.00 | 84,000.00 | - | provision for gasoline requirement of DTI-Pangasinan |
| GAS | Water Supply | DTI-PN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 26,000.00 | 26,000.00 | - | provision for water requirement of DTI-Pangasinan |
| GAS | Other Professional Services | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 295,000.00 | 295,000.00 | - | provision for other professional services of DTI-Pangasinan |
| GAS | Fidelity Bond Premiums | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 7,000.00 | 7,000.00 | - | provision for fidelity bond premiums of DTI-Pangasinan |
| GAS | Rental of Office Building | DTI-PN | NP-53.10 Lease of Real Property and Venue | N/A | N/A | January 2020 | January 2020 | GoP | 905,000.00 | 905,000.00 | - | Provision for office building rental of DTI-Pangasinan |

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|------------|--|--------------|-----------------------------------|--|------------------|-------------------------|-------------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 001 | Provision for Travelling Expense (Exports Investment Program) | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 9,000.00 | 9,000.00 | | - provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office |
| 001 | RCC Workshops | DTI-RO | NP-53.9 - Small Value Procurement | April and May 2020 | N/A | April and May 2020 | April and May 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses on rendering assistance to LGUs |
| 001 | RCC Meetings | DTI-RO | NP-53.9 - Small Value Procurement | March and October 2020 | N/A | March and October 2020 | March and October 2020 | GoP | 8,000.00 | 8,000.00 | | - provision for various expenses on the attendance to CapBldg trainings |
| 001 | CMCI Awarding and Recognition | DTI-RO | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 210,000.00 | 210,000.00 | | - provision for various expenses on the dissemination of ARTA information |
| 001 | Profiling, Databasing and Other Investment Promotion and Facilitation Related Activities | DTI-RO | NP-53.9 - Small Value Procurement | June and September 2020 | N/A | June and September 2020 | June and September 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses on the conduct of CMCI Forum |
| 001 | Reproduction of IPF Promo Collaterals | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for various expenses on the conduct of RCC meetings |
| 001 | Prepaid load | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses on the conduct of CMCI Awarding and Recognition |
| 001 | Basics of Exporting | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | - provision for travelling expenses of staff in the conduct of the activity |
| 001 | Learning Visit to IFEX | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for rental of motor vehicle in the conduct of the activity |
| 001 | Learning Visit to Manila Fame | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for rental of motor vehicle in the conduct of the activity |
| 001 | Updating of Info Materials | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 27,000.00 | 27,000.00 | | - provision for professional services in the conduct of the activity |
| 001 | CMCI Workshop | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses in the conduct of the activity |
| 001 | CMCI Validation Workshop | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for training and representation expense in the conduct of the activity |
| 001 | Export Facilitation and Documentation Seminar/Workshop | DTI-IS | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 75,000.00 | 75,000.00 | | - provision for various training expense in the conduct of the activity |
| 001 | CMCI/BPLS Evaluation Forum/Briefing Conducted | DTI-LU | NP-53.9 - Small Value Procurement | February and June 2020 | N/A | February and June 2020 | February and June 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training and communication expense in the conduct of the activity |
| 001 | BPLS/LIIC Promotion/Assistance to LGUs | DTI-LU | NP-53.9 - Small Value Procurement | March and May 2020 | N/A | March and May 2020 | March and May 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training and communication expense in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-------------------------|-------------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 001 | Investment Promotion Seminar /Benchmarking Conducted | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 45,000.00 | 45,000.00 | - | provision for various training and communication expense in the conduct of the activity |
| 001 | Provision for Travelling Expense (Exports and Investment Development Program) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 16,000.00 | 16,000.00 | - | provision for travelling expense in the conduct of Exports and Investment related activities |
| 001 | CMCI Forum / Briefing cum Documentation) | DTI-PN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 55,000.00 | 55,000.00 | - | provision of various expenses in the conduct of the activity |
| 001 | LIIC Promotion & Assistance to LGUs (Seminar on LIIC & IRR Preparation and Implementation) | DTI-PN | NP-53.9 - Small Value Procurement | August and October 2020 | N/A | August and October 2020 | August and October 2020 | GoP | 57,000.00 | 57,000.00 | - | provision for various expenses on the conduct of the activity |
| 001 | Benchmarking to Manila FAME | DTI-PN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of the activity |
| 001 | Promote / facilitate participation to ITFs | DTI-PN | NP-53.9 - Small Value Procurement | May and October 2020 | N/A | May and October 2020 | May and October 2020 | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses on the conduct of the activity |
| 001 | Exports & Investments Advisory and Consultancy Services | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 55,000.00 | 55,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office IDD |
| 002 | Provision for Travelling Expense (Industry Development Program) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 37,200.00 | 37,200.00 | - | provision for travelling expense in the conduct of IC related activities |
| 002 | Bamboo Congress | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 80,000.00 | 80,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Bamboo Industry Cluster Stakeholders' Meeting | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Creation of Regional Bamboo Association | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 2,000.00 | 2,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Conduct of VCA for Bamboo IC | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Region 1 Coffee Council Re-organization Meeting | DTI-RO | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for various expenses on the conduct of meeting |
| 002 | Region 1 Coffee Council Year-End Assessment and Planning | DTI-RO | NP-53.9 - Small Value Procurement | December 2020 | N/A | December 2020 | December 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for various expenses on the conduct of benchmarking activities |
| 002 | Value Chain Analysis Workshop for Coffee IC (2 runs) | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Participation to Philippine Coffee Conference | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 6,200.00 | 6,200.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Region 1 Cacao Industry Cluster TWG Meeting | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for various expenses on the conduct of meeting |
| 002 | Region 1 Cacao Industry Cluster Year-End Assessment and Planning | DTI-RO | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for various expenses on the conduct of benchmarking activities |
| 002 | Value Chain Analysis Workshop for Cacao IC (2 runs) | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Participation to 15th Philippine Food Expo 2020 | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 5,600.00 | 5,600.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Value Chain Analysis Workshop for Processed Fruits and Nuts (2 runs) | DTI-RO | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of meeting |
| 002 | Localization of PFN Roadmap | DTI-RO | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of activity |
| 002 | Halal Awareness Seminar of DTI Staff | DTI-RO | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Benchmarking to Halal Regions | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | - | provision for travelling expense in the conduct of the activity |
| 002 | Value Chain Analysis Workshop for Wearables and Homestyle IC (2 runs) | DTI-RO | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses on the conduct of the activity |
| 002 | Stakeholders' Meeting cum Benchmarking to SRDI | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses on the attendance to national conferences/seminars/meetings |
| 002 | Capacity Building on VCA for DTI ICE Focal Persons | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses on the conduct of meetings and activities relative to ROLL-IT Program |
| 002 | Farm Tourism Awareness Seminar | DTI-RO | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 25,000.00 | 25,000.00 | - | provision for printing and publication expenses/advertising expenses for IC promo collaterals |
| 002 | Printing of IC Promo Collaterals | DTI-RO | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for printing and publication expenses/advertising expenses for IC promo collaterals |
| 002 | Cebu In-Plant Visit and Market Matching for Processed Fruits (Mango and Dragon Fruit) | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | - | provision for travelling expenses in the conduct of the activity |
| 002 | Cebu In-Plant Visit and Market Matching for Processed Fruits (Mango and Dragon Fruit) | DTI-IN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 15,000.00 | 15,000.00 | - | provision for representation expense and rental of motor vehicle in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|--------------------------|--------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Benchmarking on Bamboo Plantation (Pangasinan) | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | - | provision for travelling expenses in the conduct of the activity |
| 002 | Benchmarking on Bamboo Plantation (Pangasinan) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for representation expense in the conduct of the activity |
| 002 | Product Development on Bag Making (Wearables) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 84,000.00 | 84,000.00 | - | provision of various training expenses in the conduct of the training |
| 002 | Provision of Packaging and Labelling for Peanut - Alviar MPC, Dupitac | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 45,000.00 | 45,000.00 | - | provision of various training expenses in the conduct of activity |
| 002 | Basic Coffee Management Seminar (5 Batches), Piddig | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 90,000.00 | 90,000.00 | - | provision of various training expenses in the conduct of the training |
| 002 | Product Development on E-Bamboo (Bangui) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 50,000.00 | 50,000.00 | - | provision for various training expenses for the activity |
| 002 | Coffee 102 Seminar | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 45,000.00 | 45,000.00 | - | provision for various training expenses in the conduct of training |
| 002 | Provision for Travelling Expense (ICE Program) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 17,000.00 | 17,000.00 | - | provision for travelling expense in the conduct of IC-related activities |
| 002 | Institutional Strengthening for Industry Cluster | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 33,000.00 | 33,000.00 | - | provision for various expenses in the conduct of Industry Cluster Meetings/Year-End Assessment, updating of IC profile |
| 002 | Training and Seminars/Product Development for Industry Cluster Key Players | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 289,000.00 | 289,000.00 | - | provision of training expense in the conduct of various activities |
| 002 | Provision for Travelling Expenses (ICE Program) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | - | provision for travelling expenses in the conduct of IC-related activities |
| 002 | Bamboo ICE Techno/Skills Upgrading Trainings/Benchmarking | DTI-LU | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 118,000.00 | 118,000.00 | - | provision for various training and communication expense in the conduct of the activity |
| 002 | Homestyle & Wearables ICE Techno/Upgrading Skills Trainings | DTI-LU | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 100,000.00 | 100,000.00 | - | provision for various training and communication expense in the conduct of the activity |
| 002 | Processed Fruits & Nuts ICE Techno/Skills Upgrading/Learning Visit | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 75,000.00 | 75,000.00 | - | provision for various training and communication expense in the conduct of the activity |
| 002 | Coffee & Cacao Integrated Skills Upgrading/Packaging&Labeling | DTI-LU | NP-53.9 - Small Value Procurement | February and August 2020 | N/A | February and August 2020 | February and August 2020 | GoP | 110,000.00 | 110,000.00 | - | provision for various training and communication expense in the conduct of the activity |
| 002 | ICE Profile Updating & Monitoring/Meetings | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 9,000.00 | 9,000.00 | - | provision for fuel, oil and lubricants in the conduct of the activity |
| 002 | Provision for Travelling Expense (Industry Development Program) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | - | provision for travelling expense in the conduct of IC-related activities |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 002 | Cacao Industry Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,000.00 | 43,000.00 | - | provision of various expenses in the conduct of the activity |
| 002 | Coffee Industry Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,000.00 | 43,000.00 | - | provision of various expenses in the conduct of the activity |
| 002 | Processed Foods & Nuts Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,000.00 | 43,000.00 | - | provision of various expenses in the conduct of the activity |
| 002 | Bamboo Industry Devt. Project (Bus. consultancy / Initiatives) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,000.00 | 43,000.00 | - | provision of various expenses in the conduct of the activity |
| 002 | Wearables & Homestyle Devt. Project (Bus. Consultancy, meetings & initiatives) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,000.00 | 43,000.00 | - | provision of various expenses in the conduct of the activity |
| 003 | Provision for Travelling Expense (MSME Development Program) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 171,000.00 | 171,000.00 | - | provision for travelling expense in the conduct of MSME Development related activities |
| 003 | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 295,000.00 | 295,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for DTI-Regional Office SMED (MSME Development Program) |
| 003 | Rimat ti Amianan 2020-Module Rental | DTI-RO | NP-53.9 - Small Value Procurement | November 2020 | N/A | May 2019 | May 2019 | GoP | 385,000.00 | 385,000.00 | - | provision for exhibition module in the conduct of the activity |
| 003 | Other Trade Fairs | DTI-RO | NP-53.9 - Small Value Procurement | Fourth Quarter | N/A | October 2019 | October 2019 | GoP | 108,000.00 | 108,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Attendance to Conferences | DTI-RO | NP-53.9 - Small Value Procurement | May 2020 | N/A | September 2019 | September 2019 | GoP | 55,000.00 | 55,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Division Meetings | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | N/A | N/A | GoP | 65,000.00 | 65,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Planning, Project Monitoring and Assessment | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 120,000.00 | 120,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Utilities | DTI-RO | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 192,000.00 | 192,000.00 | - | provision for electricity, landline, internet requirements of Regional SMED |
| 003 | Salaries (Job Order) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 180,000.00 | 180,000.00 | - | provision for salaries of job order (contract of services) |
| 003 | OTOP Next Gen Brochure (Photoshoot and Production) | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 200,000.00 | 200,000.00 | - | provision for professional services in the conduct of the activity |
| 003 | Putting Your Business Online | DTI-IN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 45,000.00 | 45,000.00 | - | provision for professional services in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | FDA-LTO Orientation | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 12,000.00 | 12,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Skills Upgrading Training on Aluminum Furniture Making (Dumalneg) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Product Enhancement on Waterlily (Laoag City) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Enhancement Training on Bamboo Handicraft (Batac) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | ProDev and Provision of Labels and Packaging on Cacao Products- Adams | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Candle Making cum Packaging and Labelling (san Nicolas) | DTI-IN | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Peanut Processing cum Product Packaging and Labelling (san Nicolas) | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Mango and Dragon Fruit Processing (san Nicolas) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Leadership Seminar on Values Strengthening (san Nicolas) | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | ST on Meat Processing (san Nicolas) | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Capability Enhancement Training on Sesame Seeds Processing (Batac) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Enhancement Training on Cacao Processing cum Product Packaging and Labelling (Batac) | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Seminar on Leadership and Values Strengthening (Batac) | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Enhancement Training on veggie Noodles Processing (Batac) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Enhancement Training on Looweaving cum Product Packaging and Labelling (Banna) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Skills Upgrading on Bamboo Furniture (Banna) | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses in the conduct of the activity |

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|------------|---|--------------|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Leadership Seminar on Values Strengthening (Banna) | DTI-IN | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 25,000.00 | 25,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | ProDev and Provision of Packaging and Labelling (Sarrat) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | Training on Bamboo/Bamboo handicraft (Pagudpud) | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 35,000.00 | 35,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | Product Enhancement on Coco shell products (Delmar, Pagudpud) | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 35,000.00 | 35,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | ProDev and Provision of Labels and Packaging on Virgin Coconut Oil and Dishwashing Liquid (Menelea) | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 40,000.00 | 40,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | KMME (Run 6) | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 500,000.00 | 500,000.00 | - | provision for various training expenses in the conduct of the activity |
| 003 | Partuat ti Kailokuan | DTI-IN | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 440,000.00 | 440,000.00 | - | provision for other supplies, professional services, representation and rent expense in the conduct of the activity |
| 003 | Provision for Travelling Expense (MSME Development Program) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 160,000.00 | 160,000.00 | - | provision for travelling expenses in the conduct of MSME Development-related activities |
| 003 | Kannawidan Ylocos Festival - Partuat Ken Patanor Trade Fair | DTI-IS | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 250,000.00 | 250,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Local Study Mission to successful MSMEs in other regions | DTI-IS | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 50,000.00 | 50,000.00 | - | provision for representation and transportation requirement in the conduct of the activity |
| 003 | Product Development | DTI-IS | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 74,000.00 | 74,000.00 | - | provision for various expenses on the conduct of the activity |
| 003 | Nutritional Analysis | DTI-IS | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 200,000.00 | 200,000.00 | - | provision for professional services in the conduct of the activity |
| 003 | Technology Trainings | DTI-IS | NP-53.9 - Small Value Procurement | March and June 2020 | N/A | March and June 2020 | March and June 2020 | GoP | 450,000.00 | 450,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Search for Most Outstanding Entrepreneurs | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Search for Most Innovative Business Plan | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| 003 | Search for Best Quality Coffee | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 55,000.00 | 55,000.00 | - | provision for various expenses in the conduct of the activity |

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|------------|---|--------------|-----------------------------------|--|------------------|-------------------------------|-------------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | KMME Launching | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | KMME Modules | DTI-IS | NP-53.9 - Small Value Procurement | March to May 2020 | N/A | March to May 2020 | March to May 2020 | GoP | 600,000.00 | 600,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | KMME Graduation | DTI-IS | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 150,000.00 | 150,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 | Provision for Travelling Expenses (MSME Development Program) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 160,000.00 | 160,000.00 | | - provision for travelling expenses in the conduct of MSME Development-related activities i.e. Benchmarking Activity - Market Development |
| 003 | Business Name Registration/Facilitation Advocacy | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 170,000.00 | 170,000.00 | | - provision for various expenses (training expense, accountable forms, repair and maintenance of equipment) in the conduct of the activity |
| 003 | SMED Week & Credit Brokering | DTI-LU | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for training expenses on the conduct of the activity |
| 003 | Institutional Development & Strengthening - PSMEDC | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 70,000.00 | 70,000.00 | | - provision for various expenses (training, supplies and representation) in the conduct of the activity |
| 003 | Provincial Fairs | DTI-LU | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 500,000.00 | 500,000.00 | | - provision for various expenses (supplies, fuel, representation and rent) in the conduct of the activity |
| 003 | Assessment & Planning Workshop (mid & yr-end) | DTI-LU | NP-53.9 - Small Value Procurement | July and December 2020 | N/A | July and December 2020 | July and December 2020 | GoP | 130,000.00 | 130,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Trainings for Market Development | DTI-LU | NP-53.9 - Small Value Procurement | February, April and July 2020 | N/A | February, April and July 2020 | February, April and July 2020 | GoP | 100,000.00 | 100,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 | Monitoring & Evaluation | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | | - provision for various expenses (fuel, prepaid load and representation) in the conduct of the activity |
| 003 | Provision for Electricity | DTI-LU | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 100,000.00 | 100,000.00 | | - provision for power supply / consumption of DTI-La Union |
| 003 | Provision for Travelling Expense (Business Name Registration) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | - provision for travelling expenses on rendering services for Business Name Registration |
| 003 | Business Name Registration (Salary of Processor (JO)) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 160,000.00 | 160,000.00 | | - provision for professional services on rendering services for Business Name Registration |
| 003 | Business Name Registration (Supplies) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 94,000.00 | 94,000.00 | | - provision for supplies for the business registration processing |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 | Business Name Registration (Internet) | DTI-PN | Direct Contracting | N/A | N/A | January 2020 | January 2020 | GoP | 117,000.00 | 117,000.00 | - | provision of internet expense for the business registration processing |
| 003 | Provision for Travelling Expense (Capability Building Trainings) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | - | provision for travelling expense in the conduct of MSME Development related activities |
| 003 | Orientation Seminar on Barcoding | DTI-PN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | 5S of Good Housekeeping cum Occupational Safety Seminars (2 runs) | DTI-PN | NP-53.9 - Small Value Procurement | May and August 2020 | N/A | May and August 2020 | May and August 2020 | GoP | 105,000.00 | 105,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Social Media and Digital Marketing | DTI-PN | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Business Taxation | DTI-PN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Orientation Seminar on Trademark, Patents and Copyrights | DTI-PN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Orientation Seminar on FDA Registration | DTI-PN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Business Financing Forum | DTI-PN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 52,000.00 | 52,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Basic Bookkeeping Seminar / Workshop - 2 days | DTI-PN | NP-53.9 - Small Value Procurement | July and October 2020 | N/A | July and October 2020 | July and October 2020 | GoP | 105,000.00 | 105,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Current Good Manufacturing Practices Seminar - (2 runs) | DTI-PN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 105,000.00 | 105,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Provision for Travelling Expense (KMME) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 12,000.00 | 12,000.00 | - | provision for travelling expense in the conduct of KMME Program |
| 003 | Kapatid Mentor Me - 2 runs (MSME graduates) | DTI-PN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 628,000.00 | 628,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 | Consultancy and advisory services (BC rendered) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 6,000.00 | 6,000.00 | - | provision for various expenses on the conduct of capability building training/seminar |
| 003 - NC | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 102,000.00 | 102,000.00 | - | provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMED (Negosyo Center) |
| 003 - NC | Provision for Travelling Expense (Negosyo Center) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 142,000.00 | 142,000.00 | - | provision for travelling expense in the conduct of Negosyo Center activities |

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|------------|--|--------------|-----------------------------------|--|------------------|------------------------|------------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Capability Building Training (SBCC) | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 681,000.00 | 681,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | Other Capability Building Training | DTI-RO | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 94,000.00 | 94,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | NC Assessment | DTI-RO | NP-53.9 - Small Value Procurement | July and November 2020 | N/A | July and November 2020 | July and November 2020 | GoP | 104,000.00 | 104,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | BN Quarterly Meeting | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 22,000.00 | 22,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | NC Monitoring and Meetings | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 40,000.00 | 40,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | NC Planning | DTI-RO | NP-53.9 - Small Value Procurement | January 2020 | N/A | January 2020 | January 2020 | GoP | 68,000.00 | 68,000.00 | - | provision for various expenses in the conduct of activity |
| 003 - NC | Maintenance of Negosyo Center in Laoag City, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 390,000.00 | 390,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Laoag City |
| 003 - NC | Maintenance of Negosyo Center in Batac City, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 310,000.00 | 310,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Batac City |
| 003 - NC | Maintenance of Negosyo Center in Burgos, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 270,000.00 | 270,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Burgos |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 270,000.00 | 270,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas |
| 003 - NC | Maintenance of Negosyo Center in Dingras, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 270,000.00 | 270,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Dingras |
| 003 - NC | Maintenance of Negosyo Center in Banna, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 306,000.00 | 306,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Banna |
| 003 - NC | Maintenance of Negosyo Center in Badoc, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Badoc |
| 003 - NC | Maintenance of Negosyo Center in Piddig, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 304,000.00 | 304,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Piddig |
| 003 - NC | Maintenance of Negosyo Center in Bacarra, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Bacarra |
| 003 - NC | Maintenance of Negosyo Center in Solsona, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 309,000.00 | 309,000.00 | - | provision for various operating expenses for the maintenance of Negosyo Center - Solsona |

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|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Vintar, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Vintar |
| 003 - NC | Maintenance of Negosyo Center in Paoay, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Paoay |
| 003 - NC | Maintenance of Negosyo Center in Bangui, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bangui |
| 003 - NC | Maintenance of Negosyo Center in Nueva Era, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era |
| 003 - NC | Maintenance of Negosyo Center in Currimaog, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 269,000.00 | 269,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Currimaog |
| 003 - NC | ST on Handicraft Making- Barbarangay, Banna | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | ST on Mango Processing- Bugasi, Banna | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Provision of Packaging & Labelling on Vinegar-Balioeg, Banna | DTI-IN | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Peanut Processing- Maruaya, Piddig | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Upgrading on Cassava Processing- Barbaquezo, Carasi | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Loom weaving - Barbaquezo, Carasi | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Chili Processing - Poblacion, Nueva Era | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Banana Chips Making - Poblacion, Nueva Era | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Baking- Poblacion, Nueva Era | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Provision of Packaging and labelling for Processed Fish -Badoc | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills training on Mushroom processing- Badoc | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Skills Training on Garlic Processing-Payac, Bangui | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Mango Processing-San Lorenzo, Bangui | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on chichacorn and taro chips making -San Lorenzo, Bangui | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Mushroom Processing - Manalpac, Solsona | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Taro Chips Making-Solsona | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Bread and Pastry Production-Solsona | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 40,000.00 | 40,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | ProDev on Packaging & Labelling for Meat Products-Solsona | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Upgrading on Polvoron Making cum P&L- Madamba, Dingras | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Corn Processing - Bungcag, Dingras | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Cassava Processing - San Francisco, Dingras | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Souvenir Items Making- Adams, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Training on Mushroom Production and Processing - San Ildefonso, San Nicolas | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Training on Root Crops (Taro, Cassava, Banna) Chips Making cum Product Packaging and Labelling- Adams, Ilocos Norte | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Upgrade on Duhat Wine Making-Sagpat, Vintar | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Meat Processing-Vintar | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills training on pastry making - Dianton, Vintar | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Basic Skills Training on Meat Processing- Paoay | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Fish Processing- Callaguip, Paoay | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills on Root Crops(Taro, Cassava, Banana) Chips Making- Cabang-aran, Paoay | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Tomato Processing- Nalasin, Paoay | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Production Management for the Furniture Industry in Dumalneg | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Upgrading Training on Meat Processing- BZIMPC Building, Buyon, Bacarra, IN | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Rag, Ecobag, and Basket Making- Senior Citizen Building, Sta. Rita, Bacarra, IN | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Upgrading Training on T-Shirt Printing (Heat Press)- Burgos, IN | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Banana and Camote Chips- San Simon II Barangay Hall, Bacarra, IN | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Seminar on FDA-LTO and CPR Registration- Quiling Norte, Batac City | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Waterlily Crafts Making- Bil-loca, Batac City | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Skills Training on Veggie Kropek- Batac City | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Rice Noodles and Rice Crackers Making- Sta. Magdalena, Sarrat | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Fish Processing | DTI-IN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Basic Skills Training on Banana and Camote Chips- Sta. Rosa, Sarrat | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | SUT on Native Delicacies | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |

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|------------|---|--------------|-----------------------------------|--|------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Skills Training on Fish Processing | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Bookkeeping Seminar | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for various training expenses for the conduct of the activity |
| 003 - NC | Negosyo Serbisyo sa Barangay Starter Kits | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 382,000.00 | 382,000.00 | | - provision for starter kits in the conduct of the activity |
| 003 - NC | Provision for Travelling Expense (Negosyo Center) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 350,000.00 | 350,000.00 | | - provision for travelling expense of Negosyo Center Business Counsellors |
| 003 - NC | Establishment of new Negosyo Centers | DTI-IS | NP-53.9 - Small Value Procurement | April to June 2020 | N/A | April to June 2020 | April to June 2020 | GoP | 600,000.00 | 600,000.00 | | - provision for various operating expenses for the establishment of Negosyo Centers |
| 003 - NC | Maintenance of Existing Negosyo Center | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 5,402,000.00 | 5,402,000.00 | | - provision for various operating expenses for the maintenance of existing Negosyo Centers |
| 003 - NC | NC Goes to the Barangay | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 900,000.00 | 900,000.00 | | - provision for various operating expenses for the conduct of the activity |
| 003 - NC | Provision for Travelling Expense (Negosyo Centers) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 636,000.00 | 636,000.00 | | - provision for travelling expenses of Negosyo Center Business Counsellors |
| 003 - NC | Maintenance of Negosyo Center in San Fernando, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 531,294.00 | 531,294.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Fernando |
| 003 - NC | Maintenance of Negosyo Center in Rosario, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 297,116.00 | 297,116.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Rosario |
| 003 - NC | Maintenance of Negosyo Center in Agoo, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Agoo |
| 003 - NC | Maintenance of Negosyo Center in Aringay, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Aringay |
| 003 - NC | Maintenance of Negosyo Center in Bauang, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bauang |
| 003 - NC | Maintenance of Negosyo Center in Naguilian, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Naguilian |
| 003 - NC | Maintenance of Negosyo Center in San Juan, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Juan |
| 003 - NC | Maintenance of Negosyo Center in Bacnotan, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 345,676.00 | 345,676.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bacnotan |

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|------------|---|--------------|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Balaoan, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 297,116.00 | 297,116.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Balaoan |
| 003 - NC | Maintenance of Negosyo Center in Luna, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 297,116.00 | 297,116.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Luna |
| 003 - NC | Maintenance of Negosyo Center in Santol, La Union | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 297,116.00 | 297,116.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Santol |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Agoog |
| 003 - NC | Business Registration Forum - BRF(Sto. Tomas) | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Agoog |
| 003 - NC | Business Registration Forum - BRF(Tubao) | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Agoog |
| 003 - NC | Current Good Manufacturing Practice | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Agoog |
| 003 - NC | SUTBTrainings | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 24,686.00 | 24,686.00 | | - provision for training expenses on the conduct of the activity by NC Agoog |
| 003 - NC | Seminar on Agri-Business and Agri-Tourism (2 runs) | DTI-LU | NP-53.9 - Small Value Procurement | April and July 2020 | N/A | April and July 2020 | April and July 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Seminar on Fish Processing | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Seminar on Native Cakes Making | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Seminar on Cacao and Coffee Production | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Business Registration Forum - BRF(CABA) | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC Aringay |
| 003 - NC | Seminar on Packaging and Labeling | DTI-LU | NP-53.9 - Small Value Procurement | Ferbruary 2020 | N/A | Ferbruary 2020 | Ferbruary 2020 | GoP | 8,000.00 | 8,000.00 | | - provision for training expenses on the conduct of the activity by NC Bacnotan |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Bacnotan |

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|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Skills Training on Turmeric Processing | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for training expenses on the conduct of the activity by NC Bacnotan |
| 003 - NC | Business Registration Forum - BRF(SAN GABRIEL) | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Bacnotan |
| 003 - NC | Skills Training on Mango Processing | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for training expenses on the conduct of the activity by NC Balaoan |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Balaoan |
| 003 - NC | Business Registration Forum - BRF(BANGAR) | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Balaoan |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Bauang |
| 003 - NC | Business Registration Forum - BRF(BURGOS) | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Bauang |
| 003 - NC | Skills Training on Crochete and Embroidery | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Bauang |
| 003 - NC | SUT - Food Processing | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Bauang |
| 003 - NC | SUT for Wearables | DTI-LU | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Bauang |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Luna |
| 003 - NC | Business Registration Forum - BRF(SUDIPEN) | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Luna |
| 003 - NC | Skills Training on Bamboo Finishing | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for training expenses on the conduct of the activity by NC Luna |
| 003 - NC | Skills Training on Root Crop Chips Processing | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |
| 003 - NC | Skills Training on Food Processing (Fishball, Kikiam, Squidball) | DTI-LU | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |
| 003 - NC | Upgrading Skills Training on Native Cake Making | DTI-LU | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |

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|------------|---|--------------|-----------------------------------|--|------------------|-------------------------------|-------------------------------|-----------------|------------------------|-----------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |
| 003 - NC | Business Registration Forum - BRF(BAGULIN) | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |
| 003 - NC | Other Trainings for NC Naguillian | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for training expenses on the conduct of the activity by NC Naguillian |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the forum by NC Rosario |
| 003 - NC | Taxation Seminar for MSMEs | DTI-LU | NP-53.9 - Small Value Procurement | April, June and November 2020 | N/A | April, June and November 2020 | April, June and November 2020 | GoP | 12,500.00 | 12,500.00 | | - provision for training expenses on the conduct of the activity by NC Rosario |
| 003 - NC | Packaging & Labelling | DTI-LU | NP-53.9 - Small Value Procurement | January and August 2020 | N/A | January and August 2020 | January and August 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC Rosario |
| 003 - NC | Starting Your Own Business Seminar | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC Rosario |
| 003 - NC | Skills Training on Mango Processing | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for training expenses on the conduct of the activity by NC San Juan |
| 003 - NC | Capability Building and Strengthening of Associations | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for training expenses on the conduct of the activity by NC San Juan |
| 003 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC San Juan |
| 003 - NC | Simple Bookkeeping and Recordkeeping | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Santol |
| 003 - NC | Skills Training onTurmeric Soap and Oil Making | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC Santol |
| 003 - NC | Skills Training on Moringa Tea Making | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC Santol |
| 003 - NC | Business Registration Forum | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC Santol |
| 003 - NC | Skills Training on Chilli Paste and Chilli Oil Making | DTI-LU | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC Santol |
| 003 - NC | Baking | DTI-LU | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 15,000.00 | 15,000.00 | | - provision for training expenses on the conduct of the activity by NC San Fernando |

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|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OO3 - NC | Skills Training on Vegetable Chips | DTI-LU | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 20,000.00 | 20,000.00 | | - provision for training expenses on the conduct of the activity by NC San Fernando |
| OO3 - NC | Financing Forum | DTI-LU | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 5,000.00 | 5,000.00 | | - provision for training expenses on the conduct of the activity by NC San Fernando |
| OO3 - NC | Business Registration Forum - BRF | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 7,500.00 | 7,500.00 | | - provision for training expenses on the conduct of the activity by NC San Fernando |
| OO3 - NC | NC Semi-Annual Assessment | DTI-LU | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GoP | 100,000.00 | 100,000.00 | | - provision for various training expenses on the conduct of the activity |
| OO3 - NC | Provision for Travelling Expense (Negosyo Center) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 95,000.00 | 95,000.00 | | - provision for travelling expense of Negosyo Center Business Counsellors |
| OO3 - NC | Maintenance of Negosyo Center in Dagupan City, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 372,000.00 | 372,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Dagupan |
| OO3 - NC | Maintenance of Negosyo Center in Alaminos City, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Alaminos |
| OO3 - NC | Maintenance of Negosyo Center in Rosales, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Rosales |
| OO3 - NC | Maintenance of Negosyo Center in Mangaldan, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan |
| OO3 - NC | Maintenance of Negosyo Center in Lingayen, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Lingayen |
| OO3 - NC | Maintenance of Negosyo Center in Bayambang, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bayambang |
| OO3 - NC | Maintenance of Negosyo Center in Tayug, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Tayug |
| OO3 - NC | Maintenance of Negosyo Center in Bolinao, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 289,000.00 | 289,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bolinao |
| OO3 - NC | Maintenance of Negosyo Center in Mangatarem, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem |
| OO3 - NC | Maintenance of Negosyo Center in Calasiao, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Calasiao |
| OO3 - NC | Maintenance of Negosyo Center in San Carlos City, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Carlos |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - NC | Maintenance of Negosyo Center in Binalonan, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Binalonan |
| 003 - NC | Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City) |
| 003 - NC | Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 217,000.00 | 217,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City) |
| 003 - NC | Maintenance of Negosyo Center in San Fabian, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 289,000.00 | 289,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Fabian |
| 003 - NC | Maintenance of Negosyo Center in Umingan, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 287,000.00 | 287,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Umingan |
| 003 - NC | Maintenance of Negosyo Center in Anda, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 244,000.00 | 244,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Anda |
| 003 - NC | Maintenance of Negosyo Center in Bugallon, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Bugallon |
| 003 - NC | Maintenance of Negosyo Center in San Quintin, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Quintin |
| 003 - NC | Maintenance of Negosyo Center in Laoac, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Laoac |
| 003 - NC | Maintenance of Negosyo Center in Sta. Barbara, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara |
| 003 - NC | Maintenance of Negosyo Center in San Nicolas, Pangasinan | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 242,000.00 | 242,000.00 | | - provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas |
| 003 - NC | Entrepreneurship / Starting a Business | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 153,000.00 | 153,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - NC | Digital Marketing | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 195,000.00 | 195,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - NC | Product Pricing and Costing cum Marketing | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 153,000.00 | 153,000.00 | | - provision of various expenses in the conduct of the activity |
| 003 - NC | Simple Bookkeeping & Accounting | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 195,000.00 | 195,000.00 | | - provision of various expenses in the conduct of the activity |

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|--------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - OTOPNG | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 28,000.00 | 28,000.00 | | - provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMEDD (OTOP Next Gen) |
| 003 - OTOPNG | Provision for Travelling Expense (OTOP Next Gen) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 151,840.00 | 151,840.00 | | - provision for travelling expense in the conduct of meetings and participation to various trade fairs |
| 003 - OTOPNG | Conduct of Regional Trade Fair (18th Rimat ti Amianan) | DTI-RO | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 382,760.00 | 382,760.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Conduct of Meetings | DTI-RO | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 10,000.00 | 10,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Attendance to National OTOP Next Gen Meetings & Seminars | DTI-RO | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 5,400.00 | 5,400.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Program, Planning and Assessment | DTI-RO | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 12,000.00 | 12,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - OTOPNG | Summer Trade Fair | DTI-IN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 460,000.00 | 460,000.00 | | - provision for office supplies, representation and rent expense in the conduct of the activity |
| 003 - OTOPNG | Prodev & provision of improved packaging and labeling for Dragon Fruit Products | DTI-IN | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 47,000.00 | 47,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - OTOPNG | Benchmarking Mission to the Textile Industry of Jakarta, Indonesia | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 70,000.00 | 70,000.00 | | - provision for travelling expense in the conduct of the activity |
| 003 - OTOPNG | Benchmarking Mission to the Textile Industry of Jakarta, Indonesia | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for representation expense in the conduct of the activity |
| 003 - OTOPNG | Shelf-life Testing | DTI-IS | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 672,000.00 | 672,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - OTOPNG | Maintenance of OTOP Hub | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 50,000.00 | 50,000.00 | | - provision of various expenses in the maintenance of OTOP Hub |
| 003 - OTOPNG | Development Program for the various OTOPs | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 200,000.00 | 200,000.00 | | - provision for training expenses in the conduct of the activity |
| 003 - OTOPNG | Provision for Travelling Expense (OTOP Next Gen Trade Fairs) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 85,000.00 | 85,000.00 | | - provision for travelling expense in the conduct of OTOP Next Gen trade fairs |
| 003 - OTOPNG | Conduct of OTOP Next Gen Fair | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 425,000.00 | 425,000.00 | | - provision for various expenses (supplies, general services, repair, representation) in the conduct of the activity |

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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - OTOPNG | PROMO Collaterals for OTOP - La Union | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 140,000.00 | 140,000.00 | | - provision for various expenses (supplies, general services, repair, representation) in the conduct of the activity |
| 003 - OTOPNG | Branding cum Product Development for OTOPRENEURS | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 200,000.00 | 200,000.00 | | - provision for professional services on the conduct of the activity |
| 003 - OTOPNG | Training for OTOPreneurs | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 159,000.00 | 159,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 - OTOPNG | Benchmarking Activities of OTOPreneurs | DTI-LU | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 - OTOPNG | Monitoring and Evaluation | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 50,000.00 | 50,000.00 | | - provision of supplies in the conduct of the activity |
| 003 - OTOPNG | Provision for Travelling Expense (OTOP Next Gen) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 28,000.00 | 28,000.00 | | - provision for travelling expense in the conduct of OTOP Next Gen Program |
| 003 - OTOPNG | Product Development - Packaging and Labeling of Processed Food Products | DTI-PN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 66,000.00 | 66,000.00 | | - provision for various expenses on the conduct of product development |
| 003 - OTOPNG | Nutrient Analysis & Shelf-life Testing of Locally Processed Food Products | DTI-PN | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 410,000.00 | 410,000.00 | | - provision for various expenses on the conduct of shelf-life testing |
| 003 - OTOPNG | OTOPreneur Brochures / Flyers | DTI-PN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 123,000.00 | 123,000.00 | | - provision for various expenses for the production of brochures/flyers |
| 003 - OTOPNG | Operation & Maintenance of OTOP Hubs | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 23,000.00 | 23,000.00 | | - provision for various operating expenses for the maintenance of OTOP Hubs |
| 003 - SSF | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | - provision for various common-use office supplies and equipment and other supplies and materials for the Regional SMEDD (SSF Program) |
| 003 - SSF | SSF Value Chain per Industry Cluster Training Workshop | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 96,000.00 | 96,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - SSF | Provision for Travelling Expense for the On-Site Monitoring | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 55,000.00 | 55,000.00 | | - provision for travelling expenses in the conduct of activity |
| 003 - SSF | On-Site Monitoring | DTI-RO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | - provision for gasoline in the conduct of the activity |
| 003 - SSF | SSF Focal Person's Meeting | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 32,000.00 | 32,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - SSF | SSF RTWG Meetings | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 24,000.00 | 24,000.00 | | - provision for various expenses in the conduct of activity |

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|------------|--|--------------|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Documentation of Success Stories SSF IEC Materials | DTI-RO | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 133,500.00 | 133,500.00 | | - provision for various expenses in the conduct of activity |
| 003 - SSF | Conduct of SSF Assessment/ Awarding/ Turn-over of Projects with Expired Usufruct Agreement | DTI-RO | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 78,000.00 | 78,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - SSF | Repairs and Maintenance of SSF Eqpt. | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 244,500.00 | 244,500.00 | | - provision for repair and maintenance of SSF equipment |
| 003 - SSF | Prodev & provision of improved packaging and labeling for SPPA of Laoag, Inc. | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - SSF | Prodev & provision of improved packaging and labeling for Chichacorn Products | DTI-IN | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - SSF | Prodev & provision of improved packaging and labeling for Wine Products | DTI-IN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - SSF | Prodev & provision of improved packaging and labeling for Black garlic Products | DTI-IN | NP-53.9 - Small Value Procurement | August 2020 | N/A | August 2020 | August 2020 | GoP | 37,000.00 | 37,000.00 | | - provision for professional services in the conduct of the activity |
| 003 - SSF | Continuing Activities on Greening the SSF | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 200,000.00 | 200,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 - SSF | Year-end Assessment and Planning with Stakeholders | DTI-IN | NP-53.9 - Small Value Procurement | December 2020 | N/A | December 2020 | December 2020 | GoP | 100,000.00 | 100,000.00 | | - provision for various training expenses in the conduct of the activity |
| 003 - SSF | Provision for SSF Insurance | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | - provision for insurance of various SSF equipment |
| 003 - SSF | Provision for SSF Repair | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses relative to the repair of various SSF equipment |
| 003 - SSF | Provision for Travelling Expense | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 35,000.00 | 35,000.00 | | - provision for travelling expenses in the conduct of SSF-related activities |
| 003 - SSF | Training for SSF beneficiaries | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 300,000.00 | 300,000.00 | | - provision for training expenses on the conduct of various trainings |
| 003 - SSF | ProGED Training for SSF Projects cum Monitoring | DTI-IS | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 180,000.00 | 180,000.00 | | - provision for training expenses in the conduct of the activity |
| 003 - SSF | Product Development/Provision of Packaging and Labeling for SSF Products | DTI-IS | NP-53.9 - Small Value Procurement | April and July 2020 | N/A | April and July 2020 | April and July 2020 | GoP | 135,000.00 | 135,000.00 | | - provision for various expenses in the conduct of the activity |
| 003 - SSF | Insurance and Repair of SSF equipment | DTI-IS | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 248,000.00 | 248,000.00 | | - provision for insurance premium of SSF equipment |
| 003 - SSF | Insurance of SSF Equipment | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | - provision for insurance premium of SSF equipment |

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|------------|---|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 003 - SSF | Conduct of SSF Provincial Forum/Meeting | DTI-LU | NP-53.9 - Small Value Procurement | semestral | N/A | semestral | semestral | GoP | 90,000.00 | 90,000.00 | | - provision for training and conduct of SSF meeting |
| 003 - SSF | Greening The MSMEs | DTI-LU | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 100,000.00 | 100,000.00 | | - provision for various expenses in the conduct of activity |
| 003 - SSF | Monitoring and Evaluation | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 90,000.00 | 90,000.00 | | - provision for various (supplies and representation) for the conduct of the activity |
| 003 - SSF | Benchmarking | DTI-LU | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 68,000.00 | 68,000.00 | | - provision for training and conduct of the activity |
| 003 - SSF | Support to Operations on SSF Project for DMMMSU-MLUC | DTI-LU | Agency-to-Agency | March 2020 | N/A | March 2020 | March 2020 | GoP | 135,000.00 | 135,000.00 | | - provision of building for Project |
| 003 - SSF | Provision for Travelling Expense (SSF) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 62,000.00 | 62,000.00 | | - provision for travelling and conduct of SSF related activities |
| 003 - SSF | SUT on Food Processing (Sta. Maria) | DTI-PN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | SUT on Candle Making (San Fabian) | DTI-PN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | SUT on Cacao Processing (Pozorrubio) | DTI-PN | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | SUT on Graphics Designing (Mangatarem) | DTI-PN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | SS of Good Housekeeping for SSF Projects | DTI-PN | NP-53.9 - Small Value Procurement | February 2020 | N/A | February 2020 | February 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | Values Formation & Organizational Devt. | DTI-PN | NP-53.9 - Small Value Procurement | June 2020 | N/A | June 2020 | June 2020 | GoP | 41,000.00 | 41,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | Year end Planning and SSF Project Evaluation | DTI-PN | NP-53.9 - Small Value Procurement | November 2020 | N/A | November 2020 | November 2020 | GoP | 71,000.00 | 71,000.00 | | - provision for various conduct of the activity |
| 003 - SSF | SSF Monitoring and Maintenance | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 236,000.00 | 236,000.00 | | - provision for various conduct of the activity |
| 004.1 | Common-use Office Supplies / Equipment | DTI-RO | Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 288,000.00 | 288,000.00 | | - provision for various office supplies and other supplies for Regional CPD |
| 004.1.1 | Provision for Travelling Expense (Monitoring and Enforcement of FTL including Consumer Complaints Handling) | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 22,000.00 | 22,000.00 | | - provision for travelling and the conduct of monitoring and enforcement |

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|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.1 | Regional Enforcement and Monitoring | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.1 | Adjudication of FTL cases filed by RET | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.1 | Firms Monitoring (Fair Trade Laws) conducted | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 34,000.00 | 34,000.00 | - | provision for travelling expenses of the enforcement team |
| 004.1.1 | Firms Monitoring (Fair Trade Laws) conducted | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | provision for supplies in the conduct of the activity |
| 004.1.1 | Regional Enforcement Implemented | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 80,000.00 | 80,000.00 | - | provision for representation expense in the conduct of the activity |
| 004.1.1 | Consumer Complaints Processed/Resolved | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 4,000.00 | 4,000.00 | - | provision for travelling expenses of CPD staff |
| 004.1.1 | Consumer Complaints Processed/Resolved | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 2,000.00 | 2,000.00 | - | provision for supplies in the conduct of the activity |
| 004.1.1 | Firms Monitoring Price Trending) conducted | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | provision for travelling expenses of CPD staff |
| 004.1.1 | Firms Monitoring Price Trending) conducted | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 2,000.00 | 2,000.00 | - | provision for supplies in the conduct of the activity |
| 004.1.1 | Consumer Info Materials Produced and Disseminated | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | - | provision for professional services in the conduct of the activity |
| 004.1.1 | Enforcement of Fair Trade Laws | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | - | provision for travelling expenses of the enforcement team |
| 004.1.1 | Standard Blitz | DTI-IS | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.1 | Market Saturation Drive | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses on the conduct of activity |
| 004.1.1 | Seminar for Consumer Welfare Desk Officers | DTI-IS | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 32,000.00 | 32,000.00 | - | provision for training expenses on the conduct of activity |
| 004.1.1 | Provision of Travelling Expense (Monitoring and Enforcement of FTL) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | - | provision for travelling expenses in the conduct of monitoring and enforcement activities |
| 004.1.1 | Monitoring and Enforcement of FTL including consumer complaints handling | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 78,000.00 | 78,000.00 | - | provision for various expenses (training, supplies, accountable forms, fuel, water, courier, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.1 | Provision for Travelling Expense (Monitoring and enforcement of FTLs) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 32,000.00 | 32,000.00 | - | provision for travelling expense in the conduct of monitoring and enforcement activities |


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.1 | Monitoring and enforcement of FTLs | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 31,000.00 | 31,000.00 | - | provision for various expenses on the conduct of monitoring and enforcement activities |
| 004.1.1 | Price trending (e-Presyo) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 24,000.00 | 24,000.00 | - | provision for various expenses on the conduct of price monitoring |
| 004.1.1 | Resolution of consumer complaints | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 6,000.00 | 6,000.00 | - | provision for various expenses on rendering services |
| 004.1.2 | Issuance of Sales Promotion Permit | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.2 | PETC - Conduct of Monitoring and Inspection of Firms in exercise of DTI's visitorial power | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.2 | TRUCK Rebuilding Accreditation - Conduct of Monitoring and Inspection of Firms in exercise of DTI's visitorial power | DTI-RO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.2 | Local Study Mission for DTI-RO1 CPD Staff | DTI-RO | N/A | N/A | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | - | provision for the travelling expenses in the conduct of the activity |
| 004.1.2 | Calibration of Enforcement and Monitoring Tools | DTI-RO | NP-53.9 - Small Value Procurement | April 2020 | N/A | April 2020 | April 2020 | GoP | 60,000.00 | 60,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.1.2 | National Standards Week Seminar | DTI-IN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various training expense in the conduct of the activity |
| 004.1.2 | Service and Repair Shop Accreditation Seminar | DTI-IN | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various training expense in the conduct of the activity |
| 004.1.2 | World Consumer Rights Day Celebration | DTI-IN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for various training expense in the conduct of the activity |
| 004.1.2 | Consumer Welfare Month Celebration | DTI-IN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 90,000.00 | 90,000.00 | - | provision for various training expense in the conduct of On the Spot Poster Making Contest and Consumer Forum cum DTI Bagwis Awarding 2020 |
| 004.1.2 | Processing of business licenses, permits, registration, authorities | DTI-IN | N/A | N/A | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | - | provision for travelling expenses |
| 004.1.2 | Processing of business licenses, permits, registration, authorities | DTI-IN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 84,000.00 | 84,000.00 | - | provision for supplies and courier services |
| 004.1.2 | Provision for Travelling Expense (Accreditation and Issuance of Business Licenses) | DTI-IS | N/A | N/A | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | - | provision for travelling expenses of DTI Ilocos Sur CPD staff |
| 004.1.2 | Inspection of Repair Shop | DTI-IS | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | GoP | 5,000.00 | 5,000.00 | - | provision for various expenses in the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|---------------------|---------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.1.2 | Retailers Forum for specific set of retailers | DTI-IS | NP-53.9 - Small Value Procurement | March to May 2020 | N/A | March to May 2020 | March to May 2020 | GoP | 60,000.00 | 60,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Consumer Welfare Month Celebration | DTI-IS | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 182,000.00 | 182,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Provision /Updating of Information Materials | DTI-IS | NP-53.9 - Small Value Procurement | March to April 2020 | N/A | March to April 2020 | March to April 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Celebration of World Consumer Rights Day | DTI-IS | NP-53.9 - Small Value Procurement | 43891 | N/A | 43891 | 43891 | GoP | 25,000.00 | 25,000.00 | | - provision for various expenses in the conduct of the activity |
| 004.1.2 | Provision of Travelling Expense (Accreditation and issuance of business licenses, etc) | DTI-LU | N/A | N/A | N/A | N/A | N/A | GoP | 55,000.00 | 55,000.00 | | - provision for travelling expenses in the conduct of accreditation and issuance of licenses |
| 004.1.2 | S & R Shops Accreditation | DTI-LU | NP-53.9 - Small Value Procurement | January 2020 | N/A | January 2020 | January 2020 | GoP | 86,000.00 | 86,000.00 | | - provision for various expenses (training, supplies, accountable forms, fuel, water, courier, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.2 | PETC | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 13,500.00 | 13,500.00 | | - provision for various expenses (supplies, accountable forms, fuel, water, courier, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.2 | PS Licensing | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 31,500.00 | 31,500.00 | | - provision for various expenses (training, supplies, accountable forms, water, courier, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.2 | Price Monitoring | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 26,000.00 | 26,000.00 | | - provision for various expenses (supplies, accountable forms, fuel, water, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.2 | Sales Promotion | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 17,000.00 | 17,000.00 | | - provision for various expenses (supplies, accountable forms, water, prepaid load, landline, representation) in the conduct of the activity |
| 004.1.2 | Provision for Travelling Expense for Business licensing and accreditation (Licenses / accreditations issued) | DTI-PN | N/A | N/A | N/A | N/A | N/A | GoP | 46,000.00 | 46,000.00 | | - provision for various expenses on rendering licensing and accreditation services |
| 004.1.2 | Business licensing and accreditation (Licenses / accreditations issued) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 205,000.00 | 205,000.00 | | - provision for various expenses on rendering licensing and accreditation services |
| 004.1.2 | Provincial Bagwis Assembly | DTI-PN | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 42,000.00 | 42,000.00 | | - provision for various expenses in the conduct of the activity |


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|--------------|-----------------------------------|--|------------------|-----------------------|-----------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OO4.1.2 | PETC Forum | DTI-PN | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 32,000.00 | 32,000.00 | | - provision for various expenses in the conduct of the activity |
| OO4.1.2 | Surveillance Audit/Monitoring (PETC/S&R/Truck Rebuilding/PS) | DTI-PN | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 35,000.00 | 35,000.00 | | - provision for various expenses in the conduct of the activity |
| OO4.2 | Capability Seminar for CPD staff of DTI-Region 1 on Enforcement and Monitoring of FTLs | DTI-RO | NP-53.9 - Small Value Procurement | July 2020 | N/A | July 2020 | July 2020 | GoP | 50,000.00 | 50,000.00 | | - provision for various training expenses in the conduct of the activity |
| OO4.2 | RCAC Forum 2020 | DTI-RO | NP-53.9 - Small Value Procurement | September 2020 | N/A | September 2020 | September 2020 | GoP | 30,000.00 | 30,000.00 | | - provision for various training expenses in the conduct of the activity |
| OO4.2 | CPD-Region 1 Year-End Assessment and Planning | DTI-RO | NP-53.9 - Small Value Procurement | December 2020 | N/A | December 2020 | December 2020 | GoP | 25,000.00 | 25,000.00 | | - provision for various training expenses in the conduct of the activity |
| OO4.2 | 2020 Consumer Welfare Month Activities | DTI-RO | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 148,000.00 | 148,000.00 | | - provision for various training expenses in the conduct of the activity |
| OO4.2 | Diskwento Caravans | DTI-IN | NP-53.9 - Small Value Procurement | May and November 2020 | N/A | May and November 2020 | May and November 2020 | GoP | 70,000.00 | 70,000.00 | | - provision for supplies, janitorial services, representation and rent expense in the conduct of the activity |
| OO4.2 | Consumer Education Seminars | DTI-IN | NP-53.9 - Small Value Procurement | May to September 2020 | N/A | May to September 2020 | May to September 2020 | GoP | 63,000.00 | 63,000.00 | | - provision for various training expenses in the conduct of the activity |
| OO4.2 | Saluad ti Barangay | DTI-IS | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 41,000.00 | 41,000.00 | | - provision for various expenses on the conduct of the activity |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------|--|--------------|-----------------------------------|--|------------------|------------------------|------------------------|-----------------|------------------------|---------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 004.2 | DTI - BAGWIS Program Orientation of Nominees | DTI-IS | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.2 | Advocacy Program with Consumer Organizations | DTI-IS | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 20,000.00 | 20,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.2 | Diskwento Caravan | DTI-IS | NP-53.9 - Small Value Procurement | May 2020 | N/A | May 2020 | May 2020 | GoP | 25,000.00 | 25,000.00 | - | provision for various expenses on the conduct of the activity |
| 004.2 | CEI | DTI-LU | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 135,000.00 | 135,000.00 | - | provision for communication (mobile) and representation expenses on the conduct of the activity |
| 004.2 | Bagwis | DTI-LU | NP-53.9 - Small Value Procurement | June to September 2020 | N/A | June to September 2020 | June to September 2020 | GoP | 7,000.00 | 7,000.00 | - | provision for communication (mobile) and representation expenses on the conduct of the activity |
| 004.2 | Diskwento | DTI-LU | NP-53.9 - Small Value Procurement | May and November 2020 | N/A | May and November 2020 | May and November 2020 | GoP | 10,000.00 | 10,000.00 | - | provision for communication (mobile) and representation expenses on the conduct of the activity |
| 004.2 | Consumer Forum | DTI-LU | NP-53.9 - Small Value Procurement | October 2020 | N/A | October 2020 | October 2020 | GoP | 30,000.00 | 30,000.00 | - | provision for representation expenses on the conduct of the forum |
| 004.2 | Consumer Education and Advocacy Seminars | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 86,000.00 | 86,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | BAGWIS (G-10, S-20, B-40) | DTI-PN | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Diskwento Caravans (DC Launched) | DTI-PN | NP-53.9 - Small Value Procurement | May and October 2020 | N/A | May and October 2020 | May and October 2020 | GoP | 23,000.00 | 23,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Media Partners Awarding and Recognition | DTI-PN | NP-53.9 - Small Value Procurement | March 2020 | N/A | March 2020 | March 2020 | GoP | 7,000.00 | 7,000.00 | - | provision for various expenses in the conduct of the activity |
| 004.2 | Consumer Advocacy in Malls | DTI-PN | NP-53.9 - Small Value Procurement | 2020 | N/A | 2020 | 2020 | GoP | 8,000.00 | 8,000.00 | - | provision for various expenses in the conduct of the activity |
| GRAND TOTAL | | | | | | | | | 61,005,000.00 | 61,005,000.00 | - | |

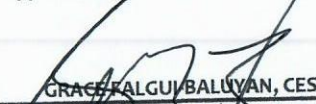
Prepared by:


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Certified Funds Available /
Certified Appropriate Funds Available:


CLAIRE M. TARDE-LAROZA
Accountant II/ Acting Budget Officer

Approved by:


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OIC- Regional Director