

Department of Trade and Industry Regional Office No. 02 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
BATAINES PROVINCIAL OFFICE													
GAS	Common Supplies (APP CSE)	All Units	Shopping	N/A	N/A	N/A	N/A	GOP	250,913.96	250,913.96	0	0	Procurement of common supplies and equipment for the general operators
GAS	General Operating Expenses (APP-NonCSE)	All Units						GOP	3,563,327.04	3,563,327.04	0	0	General operators of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	One Town One Product(OTOP)Showcase	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	0	0	
OO-03	Conduct of TNK Trade Fairs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	29,000.00	29,000.00	0	0	
OO-03	Conduct of Provincial Trade Fair	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	58,500.00	58,500.00	0	0	
OO-03	Payuhuan Festival : Provincial Agro-Industrial Ecotourism Fair	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	13,500.00	13,500.00	0	0	
OO-03	Effective Trade Fair Participation Seminar	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	68,500.00	68,500.00	0	0	
OO-03	Organization of Bataines Green Team	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	159,330.00	159,330.00	0	0	
OO-03	Skills Training for MSMEs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	5,250.00	5,250.00	0	0	
OO-03	BSMEDC Meeting	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	13,000.00	13,000.00	0	0	
OO-04	Consumer and Business Education and Advocacy	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,500.00	20,500.00	0	0	
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	3,125.00	3,125.00	0	0	
OO-04	Recognition of Consumer Organization	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	646,437.69	646,437.69	0	0	Procurement of common supplies and equipment from the Procurement Service
GAS	Common Supplies (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	2,062,621.94	2,062,621.94			General operators of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	General Operating Expenses (Non-CSE)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	58,760.00	58,760.00			
OO-03	Exports and Investment Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	93,000.00	93,000.00			
OO-03	Industry Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	59,640.00	59,640.00			
OO-03	MSME Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	369,100.00	369,100.00			
OO-03	Shared Service Facility Project	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	249,700.00	249,700.00			
OO-03	Kapalid Mentor Me Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	4,656,920.00	4,656,920.00			
OO-03	Negosyo Center Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	189,006.23	189,006.23			
OO-04	Consumer Protection Programs/004.2	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	21,347.19	21,347.19			
OO-04	Consumer / Business Education and Advocacy	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	31,538.26	31,538.26			
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP					






Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award		Contract Signing	Total		
OO-04	Bagwis Implementation	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	20,102.80	20,102.80		
OO-04	Networking with LPCCs	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	20,377.69	20,377.69		
OO-04	Consumer Organization Strengthening	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	14,000.00	14,000.00		
OO-04	Consumer Welfare month Celebration - October	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	2,500.00	2,500.00		
GAS	Provincial Management Review	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	148,800.00	148,800.00		
GAS	Planning Workshop	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	45,400.00	45,400.00		
GAS	Midyear Assessment	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	23,700.00	23,700.00		
GAS	Year-end Assessment	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	23,700.00	23,700.00		
GAS	Facilitation of Internal Quality Audits (IQA and Third Party)	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	25,950.00	25,950.00		
GAS	Human and Organizational Development	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	23,900.00	23,900.00		
GAS	Annual Recollection	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	23,900.00	23,900.00		
GAS	In-House Learning and Development Interventions (Quarterly)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	79,700.00	79,700.00		
GAS	Team-building Activity	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	62,500.00	62,500.00		
GAS	Organizational Culture/DTI Cagayan RAKS (Real Acts of Kindness)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	42,744.20	42,744.20		
ISABELA PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	GOP	957,577.71	957,577.71	0	Procurement of common supplies and equipment from the Procurement Service General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	8,100,958.29	8,100,958.29	0	
OO-03	PPP Seminar for LEIPOs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	28,750.00	28,750.00	0	
OO-03	KMMIE Summit	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	50,000.00	50,000.00	0	
OO-03	Skills Training for MSMEs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	62,100.00	62,100.00	0	
OO-03	Bambanti in the City (OTOP Trade Fair)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	145,140.00	145,140.00	0	
OO-03	TNK Fair	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	17,500.00	17,500.00	0	
OO-03	SSF Summit	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	67,500.00	67,500.00	0	
OO-03	Organization of IC Council	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	38,750.00	38,750.00	0	
OO-03	Quarterly PMSMED Meetings	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	42,000.00	42,000.00	0	
OO-03	NSB Program Implementation	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	570,000.00	570,000.00	0	
OO-03	Negosyo Weekly Seminar	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	303,750.00	303,750.00	0	
OO-04	Consumer Protection and Development Program	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	136,850.00	136,850.00	0	and licenses. Monitoring and Enforcement of Fair Trade Laws-Price and Supply Stabilization; Complaints Handling
OO-04	Institutional Development (Partner with critical private organization to promote ethical business practices)	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	210,255.00	210,255.00	0	LPCC Reorganization/reactivation; Consumer Group Organization; Endorsement of firms for Bagwis Seal of Excellence; Diskwento Caravan; Consumer Welfare Month Celebration
OO-04	Consumer and Business Education and Advocacy Program	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GOP	179,300.00	179,300.00	0	Consumer Education Forum/Symposium and Radio Guesting/TV Appearance

[Handwritten signatures and initials are present in the left margin of the page.]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	NUEVA VIZCAYA PROVINCIAL OFFICE												
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	153,658.00	153,658.00	0	Procurement of common supplies and equipment from the Procurement Service	
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	5,142,624.00	5,142,624.00	0	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses	
OO-03	Negosyo Weekly Seminars	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	43,000.00	43,000.00	0		
OO-03	Provision of Trainings and/or Starter Kits to Special Projects Beneficiaries (e.g. KIAMMA, Rebel Returnees, OFWs, 4Ps, Senior Citizens, OSY, STEEP beneficiaries, etc.)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	69,500.00	69,500.00	0		
OO-03	Establishment and Maintenance of OTOP Hubs Philippines, Market Matching, Product Development	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00	0		
OO-03	Food Development related Trainings/Meetings/Activities	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	11,500.00	11,500.00	0		
OO-03	KIMME coaching and mentoring & Final Presentation of BIPs of mentees	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	335,000.00	335,000.00	0		
OO-03	SSF Coordinators Meeting	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	23,500.00	23,500.00	0		
OO-03	Establishment and Maintenance of SSFs	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	0		
OO-03	Industry Cluster Meetings/Seminars/Forum	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	79,000.00	79,000.00	0		
OO-04	Consumer Education and Advocacy	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	84,750.00	84,750.00	0		
OO-04	Capacitation Seminar of Consumer Organizations	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	11,000.00	11,000.00	0		
OO-04	Consumer Welfare Month Celebration	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	26,500.00	26,500.00	0		
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	8,500.00	8,500.00	0		
OO-04	World Consumer Rights Day Celebration	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	23,500.00	23,500.00	0		
	QUIRINO PROVINCIAL OFFICE												
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	293,568.13	293,568.13	0	Procurement of common supplies and equipment from the Procurement Service	
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,612,643.87	2,612,643.87	0	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses	
OO-01	Export Development Program	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	31,000.00	31,000.00	0	Seminar on Effective Trade Fair Participation; Facilitate participation to International Trade Fairs (Manila FAME); Facilitate participation to International Trade Fairs (CAEXPO)	