

Department of Trade and Industry Regional Office No. 02 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATANES PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (APP CSE)	All Units	Shopping	N/A	N/A	N/A	N/A	GoP	250,913.96	250,913.96	0	Procurement of common supplies and equipment for the general operations
												General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,563,327.04	3,563,327.04	0	
OO-03	One Town One Product(OTOP)Showcase	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
OO-03	Conduct of TNK Trade Fairs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	0	
	Conduct of Provincial Trade Fair											
OO-03	Payuhuan Festival : Provincial Agro-Industrial Ecotourism Fair	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,500.00	58,500.00	0	
OO-03	Effective Trade Fair Participation Seminar	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00	0	
OO-03	Organization of Batanes Green Team	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,500.00	68,500.00	0	
OO-03	Skills Training for MSMEs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	159,330.00	159,330.00	0	
OO-03	BSMEEDC Meeting	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00	0	
OO-04	Consumer and Business Education and Advocacy	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	0	
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00	0	
OO-04	Recognition of Consumer Organization	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,125.00	3,125.00	0	
GAS	CAGAYAN PROVINCIAL OFFICE											
GAS	Common Supplies (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	646,437.69	646,437.69		Procurement of common supplies and equipment from the Procurement Service
		All Units										General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	General Operating Expenses (Non-CSE)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,062,621.94	2,062,621.94		
OO-03	Exports and Investment Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,760.00	58,760.00		
OO-03	Industry Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,000.00	93,000.00		
OO-03	MSME Development Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	59,640.00	59,640.00		
OO-03	Shared Service Facility Project	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	369,100.00	369,100.00		
OO-03	Kapeid Mentor Me Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	249,700.00	249,700.00		
OO-03	Negosyo Center Program	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,656,920.00	4,656,920.00		
OO-04	Consumer Protection Programs/004.2	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	189,006.23	189,006.23		
OO-04	Consumer Education and Advocacy Program	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,347.19	21,347.19		
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,538.26	31,538.26		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
OO-04	Bagwis Implementation	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	20,102.80	20,102.80		
OO-04	Networking with LPOCs	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	20,377.69	20,377.69		
OO-04	Consumer Organization Strengthening	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
OO-04	Consumer Welfare month Celebration - October	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
GAS	Provincial Management Review	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	148,800.00	148,800.00		
GAS	Planning Workshop	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	45,400.00	45,400.00		
GAS	Midyear Assessment	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	23,700.00	23,700.00		
GAS	Year-end Assessment	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	23,700.00	23,700.00		
GAS	Facilitation of Internal Quality Audits (IOA and Third Party)	PLANNING	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	25,950.00	25,950.00		
GAS	Human and Organizational Development	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	23,900.00	23,900.00		
GAS	Annual Recollection	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	23,900.00	23,900.00		
GAS	In-House Learning and Development Interventions (Quarterly)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	79,700.00	79,700.00		
GAS	Team-building Activity	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	62,500.00	62,500.00		
GAS	Organizational Culture/DTI Cagayan RAKS (Real Acts of Kindness)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	42,744.20	42,744.20		
	ISABELA PROVINCIAL OFFICE										
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	GoP	957,577.71	957,577.71	0	Procurement of common supplies and equipment from the Procurement Service
											General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	8,100,958.29	8,100,958.29	0	
OO-03	PPP Seminar for LEIPOs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	28,750.00	28,750.00	0	
OO-03	KMMME Summit	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
OO-03	Skills Training for MSMEs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	62,100.00	62,100.00	0	
OO-03	Bambanti in the City (OTOP Trade Fair)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	145,140.00	145,140.00	0	
OO-03	TNK Fair	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	17,500.00	17,500.00	0	
OO-03	SSF Summit	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	67,500.00	67,500.00	0	
OO-03	Organization of IC Council	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	38,750.00	38,750.00	0	
OO-03	Quarterly PMSMED Meetings	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	42,000.00	42,000.00	0	
OO-03	NSB Program Implementation	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	570,000.00	570,000.00	0	
OO-03	Negosyo Weekly Seminar	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	303,750.00	303,750.00	0	
											and licences; Monitoring and Enforcement of Fair Trade Laws; Price and Supply Stabilization; Complaints Handling
OO-04	Consumer Protection and Development Program	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	136,850.00	136,850.00	0	LPCC Reorganization/reactivation; Consumer Group Organization; Endorsement of firms for Bagwis Seal of Excellence; Diskwento Caravan; Consumer Welfare Month Celebration
OO-04	Institutional Development (Partner with critical private organization to promote ethical business practices)	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	210,255.00	210,255.00	0	Consumer Education Forum/Symposium and Radio Guesting/TV Appearance
OO-04	Consumer and Business Education and Advocacy Program	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	179,300.00	179,300.00	0	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise m/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NUEVA VIZCAYA PROVINCIAL OFFICE											
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	153,658.00	153,658.00	0	Procurement of common supplies and equipment from the Procurement Service
												General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,142,624.00	5,142,624.00	0	
OO-03	Negosyo Weekly Seminars	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00	0	
OO-03	Provision of Trainings and/or Starter Kits to Special Projects Beneficiaries (e.g. KIAWMA, Rebel Returnees, OFWs, 4Ps, Senior Citizens, OSY, STEEP beneficiaries, etc.)	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	69,500.00	69,500.00	0	
OO-03	Establishment and Maintenance of OTOP Hubs	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	
OO-03	Philippines, Market Matching, Product Development	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00	0	
OO-03	Food Development related Trainings/ Meetings/ Activities	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	335,000.00	335,000.00	0	
OO-03	KIAME coaching and mentoring & Final presentation of BIPs of mentees	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,500.00	23,500.00	0	
OO-03	SSF Coordinators Meeting	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	
OO-03	Establishment and Maintenance of SSFs	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	79,000.00	79,000.00	0	
OO-03	Industry Cluster Meetings/Seminars/Forum	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,750.00	84,750.00	0	
OO-04	Consumer Education and Advocacy	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	0	
OO-04	Capacitation Seminar of Consumer Organizations	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,500.00	26,500.00	0	
OO-04	Consumer Welfare Month Celebration	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	0	
OO-04	Diskwento Caravan	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,500.00	23,500.00	0	
OO-04	World Consumer Rights Day Celebration	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	293,568.13	293,568.13	0	Procurement of common supplies and equipment from the Procurement Service
GAS	Common Supplies Expenses (APP CSE)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,612,643.87	2,612,643.87	0	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	0	Seminar on Effective Trade Fair Participation; Facilitate participation to International Trade Fairs (Manila Fame);Facilitate participation to International Trade Fairs(CAEXPO)
OO-01	Export Development Program	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				

Code (PAP)	Procurement Program/Project	PMOI/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising and Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO-01	Investment Promotion Program	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,344.00	18,344.00	0	Assist in the Conduct of Capacity Building for LEIPOs; Assist LGUs in Updating & Operationalization of Local Investments & Incentives Code; updating/preparation brochures, project brief, strengthened PCOI provincial chapter, participation of LGUs & Focus group discussion/industry meeting.
OO-01	Industry Development Program	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,750.00	56,750.00	0	
OO-03	Conduct of Negosyo Serbisyo sa Barangays	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00	0	
OO-03	Skills and Entrepreneurial Trainings/Seminars	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	0	
OO-03	Kapaid Mentor Me Program	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,400.00	32,400.00	0	
OO-03	Shared Service Facilities Project	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,500.00	61,500.00	0	MSME Assessment/Process & Product Consultation; SSF Project Provincial Meeting; Regular Monitoring of SSF Projects
OO-03	Conduct of Trade Fairs(Municipal & Provincial)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	97,360.00	97,360.00	0	
OO-03	Development(GED) Sensitization	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,140.00	2,140.00	0	
OO-03	Facilitate IP applications	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,140.00	2,140.00	0	
OO-03	Conduct of Trainings in Priority Industries	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	266,000.00	266,000.00	0	
OO-04	Diskwento Caravan (Balik Eskwela/Fiesta Edition)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	
OO-04	Consumer Welfare Month Celebration (radio Guesting, Operation Timbangan)	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	
OO-04	ECE Goes to School	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	0	
OO-04	ECE Goes to Barangay	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
OO-04	Accreditation and Issuance of Business Permits and Licenses Activities	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	0	
OO-04	Consumer / Business Education Information Forum/Symposium	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	0	
OO-04	Monitoring of FTLs and Enforcement	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
OO-04	Price Monitoring	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0	
OO-04	Common Supplies (APP-CSE)	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	31,225.00	31,225.00	0	Procurement of common supplies and equipment from the Procurement Service General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-04	General Operating Expenses (APP-NonCSE)	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	473,463.36	473,463.36	0	Monitoring, Surveillance and Enforcement/Product/Factory audit of PS License Holder Firm; Price and Supply Monitoring; Complaints Resolution/Formal Charges
OO-04	Consumer Protection Programs	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
OO-04	Consumer and Business Education	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	
OO-04	Consumer Assembly/Congress/Forums	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	329,500.00	329,500.00	0	Conduct of Consumer Welfare Month Celebration









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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO-04	DTI Consumer Fun Run	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	167,000.00	167,000.00	0	Conduct of Consumer Welfare Month Celebration
OO-04	Consumer Short Film Festival	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	218,500.00	218,500.00	0	Conduct of Consumer Welfare Month Celebration
OO-04	Consumer Welfare Program and Project Management	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	0	BAGWIS Program
	SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION (SMEED)											
OO-03	Common Supplies (APP-CSE)	SMEEDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	257,116.37	257,116.37	0	Procurement of common supplies and equipment from the Procurement Service
OO-03	General Operating Expenses (APP-NonCSE)	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,034,508.00	1,034,508.00	0	General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative
OO-03	MARKETING UNIT	-	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	-	
OO-03	Common Supplies (APP-CSE)	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	232,998.02	232,998.02	0	Procurement of common supplies and equipment from the Procurement Service
OO-03	General Operating Expenses (APP-NonCSE)	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,333,876.00	1,333,876.00	0	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	Establishment and Maintenance of OTOP Hubs in the Philippines	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	416,500.00	416,500.00	0	
OO-03	Conduct Paddy na Lima Regional Trade Fair	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,998,206.42	4,998,206.42	0	
OO-03	Conduct of OTOP Next Gen A.C.T. Session - Intensive Product Development	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	378,500.00	378,500.00	0	
OO-03	Conduct of TNK Trade Fairs	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	0	
OO-03	Trainings/ Seminars/ Meetings for MSMEs related to LTO and CPR Registration	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	0	
OO-03	Trainings/ Seminars for MSMEs related to Product Enhancement (Food Sector)	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	0	
-	NEGOSYO CENTER	-	-	-	-	-	-	-	-	-	0	
OO-03	Common Supplies (APP-CSE)	SMEEDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	189,000.00	189,000.00	0	Procurement of common supplies and equipment from the Procurement Service
OO-03	General Operating Expenses (APP-NonCSE)	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,971,938.91	3,971,938.91	0	General operations of the province including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
OO-03	Negosyo Serbisyo sa Barangay	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	444,000.00	444,000.00	0	
OO-03	Weekly Negosyo Center Seminars	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,310,000.00	2,310,000.00	0	
OO-03	NC Regional Planning Workshop	SMEEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,500.00	44,500.00	0	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO-03	NC Regional Year-end Assessment	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	0	
OO-03	Outstanding Negosyo Center Awards	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	302,450.00	302,450.00	0	
OO-03	Capacity Trainings for NC-BCs	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,118,500.00	2,118,500.00	0	Coaching and Mentoring Workshop; conduct of SBCC 101 -104
OO-03	eCommerce Training	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	234,500.00	234,500.00	0	
OO-03	Green Economic Development Seminar	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00	0	
OO-03	Digital Journey for Micro Enterprises (DJ for ME)	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,750.00	85,750.00	0	
OO-03	Provision of Trainings and/or Starter Kits to Special Project Beneficiaries	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	820,250.00	820,250.00	0	
OO-03	Attendance to NC related Trainings / meetings / activities proposed by HO	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	
OO-03	Monitoring and Evaluation of NCs / MSMES SHARED SERVICE FACILITY	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	0	
OO-03	Common Supplies (APP-CSE)	SSF	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	171,690.88	171,690.88	0	Procurement of common supplies and equipment from the Procurement Service
OO-03	General Operating Expenses (APP-NonCSE)	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	588,020.00	588,020.00	0	General operations of the province including travels, meetings, conferences, staff development and other administrative expenses
OO-03	SSF Coordinators Meeting	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,017.09	19,017.09	0	
OO-03	Conduct of RTWG Meetings	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,052.00	125,052.00	0	
OO-03	Establishment and Maintenance of SSF projects	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	790,670.03	790,670.03	0	
OO-03	Attendance to SSF related Trainings/Seminars/Meetings	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	0	
-	KAPATID MENTOR ME/SMERA UNIT										-	
-	Common Supplies (APP-CSE)	SMEDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	47,412.56	47,412.56	0	Procurement of common supplies and equipment from the Procurement Service
OO-03	General Operating Expenses (APP-NonCSE)	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,400.00	80,400.00	0	General operations of the province including travels, meetings, conferences, staff development and other administrative expenses
OO-03	KMME COORDINATORS MEETING	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	0	
OO-03	KMME LAUNCHING (MODULES 1-2)	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	0	
OO-03	KMME MENTORING (MODULES 3-10)	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,144,000.00	1,144,000.00	0	
OO-03	KMME BIP INTEGRATION	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
OO-03	KMME BIP/GRADUATION CEREMONY	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	278,000.00	278,000.00	0	
OO-03	KMME EAP	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	0	
OO-03	PWD Sensitivity	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	

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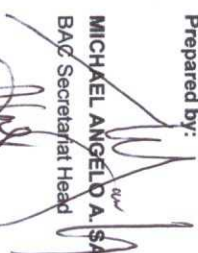
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION (AFMD)											
GAS	Common Supplies (APP-CSE)	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	281,798.94	281,798.94	0	Procurement of common supplies and equipment from the Procurement Service General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses Note: Security Services - Competitive Bidding
GAS	General Operating Expenses (APP-NonCSE)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,202,091.93	3,202,091.93	0	
GAS	Implementation of the Supplies Inventory Management System (SIMS) and Professionalization of BAC, TWG Members, Procurement Unit and AOs	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,500.00	24,500.00	0	Regionwide Training-Workshop on the Rules and Procedure of Government Procurement
GAS	Implementation of Integrated Human Resource Information System and Staff Development Programs	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	476,000.00	476,000.00	0	
GAS	Recruitment, Selection and Placement (RSP)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	0	
GAS	Rewards and Recognition (SPRINTS)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,050.00	48,050.00	0	
GAS	Performance Management Review	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00	0	
GAS	Spiritual Retreat	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,500.00	35,500.00	0	
GAS	PRIME - HRM Committee Meetings	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00	0	
GAS	Annual Physical/Medical Exams	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
GAS	Implementation of the Budget and Treasury Management System (BTMS) cum AO Meeting	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,900.00	18,900.00	0	
	INDUSTRY DEVELOPMENT DIVISION (IDD)											
GAS	Common Supplies (APP-CSE)	IDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	149,713.50	149,713.50	0	Procurement of common supplies and equipment from the Procurement Service General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	780,900.00	780,900.00	0	
OO-01	Seminar/Workshop on Production of Investment Promo Collaterals	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,750.00	61,750.00	0	
OO-01	Investment Promotion Technical Working Group Meetings	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	0	
OO-01	Production of Investment Promo Collaterals	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0	
OO-01	Inbound Mission of FTSCs in Region 02: Business Visits	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	171,000.00	171,000.00	0	
OO-01	Inbound Mission of FTSCs in Region 02: Investment Briefing	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,500.00	50,500.00	0	
OO-01	Participation in 2020 CAEXPO	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00	0	
OO-01	Regional Investment Summit	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,750.00	56,750.00	0	
OO-01	Seminars on Business opportunities on Priority Industries	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	371,500.00	371,500.00	0	
OO-02	Regional Competitiveness Program	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73,500.00	73,500.00	0	Includes the Regional Competitiveness Forum and related activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO-02	Industry Cluster Development Program	IDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	364,900.00	364,900.00	0	Includes Conduct of Business Fora, Council Meetings, Brand Equity Development and other Organizational Strengthening Activities
	OFFICE OF THE REGIONAL DIRECTOR											
GAS	Common Supplies (APP-CSE)	ORD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	224,150.00	224,150.00	0	Procurement of common supplies and equipment from the Procurement Service General operations of the regional office including general services, communications, utilities, travels, meetings, conferences, staff development and other administrative expenses
GAS	General Operating Expenses (APP-NonCSE)	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,271,270.00	1,271,270.00	0	Includes Management Review Meetings, Planning Workshops and the Mid-year and Year-end Assemblies
GAS	Regional Assembly	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	853,800.00	853,800.00	0	Includes QIT Meetings, IQA Audits and the Third Party Surveillance Audit, Image Building Programs
GAS	IOA Activities	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,780.00	150,780.00	0	
									68,309,000.00	68,309,000.00	-	


Prepared by:

Recommending Approval:


Approved by:




MICHAEL ANGELO A. SAMONTE
BAC Secretariat Head




MARY ANN C. DY
BAC Chairman



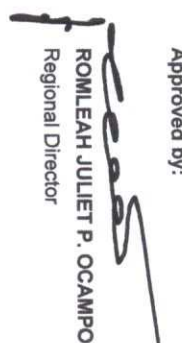
RUBEN B. DICIANO
BAC Vice Chairman




LEOVILDA S. TUMALIUAN
BAC Member




PEDRO R. GUIMAYEN
BAC Member




ROMLEAH JULIET P. OCAMPO
Regional Director




NERISSA MARIZ D. ANDRES
BAC Secretariat



LINDA C. TAN
BAC Member



MARIA LIZA A. GUZMAN
BAC Member



MARILYN O. PONCE
BAC Member