

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGULAR MOOE												
	Travelling											
50201010-00	Local Travel	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,213,000.00	2,213,000.00		Local Travels of DTI Regional Office (Note: Based on our record from previous years, no local travel has been facilitated exceeding Php 1 Million per transaction or under public bidding.)
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	629,327.26	629,327.26		Local Travels of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	793,581.26	793,581.26		Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	482,720.41	482,720.41		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	858,813.80	858,813.80		Local Travels of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	742,144.80	742,144.80		Local Travels of DTI Quezon Provincial Office
	Training and Seminar											
50202010-00	Hotel, Accommodation and Meeting Facilities	DTI RO & PO	Negotiated Procurement-Lease of Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	614,519.00	614,519.00		Conduct of Trainings and Seminars for DTI Regional and Provincial Offices
50202010-00	Office Supplies and Equipment	DTI RO & PO	PS-DBM/AMP-Shopping/Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020					
50202010-00	Learning Service Provider	DTI RO & PO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2020	January-December 2020	January-December 2020	January-December 2020					
50202010-00	Van Rental Services	DTI RO & PO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020					
	Supplies and Materials											
50203010-00	Office Supplies (Common-Use)	DTI RO & PO	PS-DBM	N/A	N/A	N/A	N/A	Regular	1,200,000.00	1,200,000.00		Common-use Office Supplies for DTI Regional and Provincial Offices
50203090-00	Supply of Fuel, Oil and Lubricants	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	749,698.21	749,698.21		Fuel, Oil and Lubricants for DTI Regional Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	148,326.54	148,326.54		Fuel, Oil and Lubricants for DTI Cavite Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	162,309.83	162,309.83		Fuel, Oil and Lubricants for DTI Laguna Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	115,464.84	115,464.84		Fuel, Oil and Lubricants for DTI Batangas Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	120,332.53	120,332.53		Fuel, Oil and Lubricants for DTI Rizal Provincial Office

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50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	127,948.37	127,948.37		Fuel, Oil and Lubricants for DTI Quezon Provincial Office
	Utilities											
50204010-00	Water	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	76,928.05	76,928.05		Water for DTI Regional Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	28,571.18	28,571.18		Water for DTI Cavite Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,385.00	11,385.00		Water for DTI Laguna Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	28,286.63	28,286.63		Water for DTI Batangas Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	54,539.64	54,539.64		Water for DTI Rizal Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,691.15	23,691.15		Water for DTI Quezon Provincial Office
50204020-00	Electricity	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	580,206.38	580,206.38		Electricity for DTI Regional Office
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	476,959.81	476,959.81		Electricity for DTI Cavite Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	444,480.86	444,480.86		Electricity for DTI Laguna Provincial Office
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	293,862.81	293,862.81		Electricity for DTI Batangas Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	658,070.18	658,070.18		Electricity for DTI Rizal Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	176,146.54	176,146.54		Electricity for DTI Quezon Provincial Office
	Communications											
50205010-00	Postage and Courier Services	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	49,749.00	49,749.00		Postage and Courier Services for DTI Regional Office
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	73,968.94	73,968.94		Postage and Courier Services for DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	8,395.00	8,395.00		Postage and Courier Services for DTI Laguna Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	11,547.00	11,547.00		Postage and Courier Services for DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	27,291.00	27,291.00		Postage and Courier Services for DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	15,805.20	15,805.20		Postage and Courier Services for DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	222,000.00	222,000.00		Telephone Expense (Mobile) for DTI Regional Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	50,400.00	50,400.00		Telephone Expense (Mobile) for DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	50,400.00	50,400.00		Telephone Expense (Mobile) for DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	50,400.00	50,400.00		Telephone Expense (Mobile) for DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	50,400.00	50,400.00		Telephone Expense (Mobile) for DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	50,400.00	50,400.00		Telephone Expense (Mobile) for DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	202,001.32	202,001.32		Telephone Expense (Landline) for DTI Regional Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	102,804.63	102,804.63		Telephone Expense (Landline) for DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	87,541.53	87,541.53		Telephone Expense (Landline) for DTI Laguna Provincial Office

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50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	108,852.70	108,852.70		Telephone Expense (Landline) for DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	136,322.33	136,322.33		Telephone Expense (Landline) for DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	47,229.16	47,229.16		Telephone Expense (Landline) for DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	575,541.12	575,541.12		Internet Subscription for DTI Regional Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	168,000.00	168,000.00		Internet Subscription for DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	198,000.00	198,000.00		Internet Subscription for DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	108,000.00	108,000.00		Internet Subscription for DTI Batangas Provincial
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	125,760.00	125,760.00		Internet Subscription for DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	136,800.00	136,800.00		Internet Subscription for DTI Quezon Provincial Office
50205040-00	Cable Subscption	DTI RO	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,792.00	9,792.00		Cable Subscription for DTI Regional Office
	Extraordinary and Miscellaneous Expenses											
50210030-00	Extraordinary and Miscellaneous Expenses	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	118,000.00	118,000.00		Extraordinary and Miscellaneous Expenses for DTI Regional Office
	Professional Services											
50211010-00	Legal Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	20,000.00	20,000.00		Legal Services for DTI Regional Office
50211020-00	Auditing Services	DTI RO	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Highly Technical Consultant	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	50,000.00	50,000.00		Auditing Services for DTI Regional Office
	General Services											
50212020-00	Janitorial Services	DTI RO & PO	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	1,270,368.00	1,270,368.00		Janitorial Services for DTI Regional and Provincial Offices
50212030-00	Security Services	DTI RO & PO	Public Bidding	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	1,977,925.43	1,977,925.43		Security Services for DTI Regional and Provincial Offices
50212990-00	Other General Services	DTI RO & PO	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	4,298,169.60	4,298,169.60		Other General Services for DTI Regional and Provincial Offices
	Repairs and Maintenance											
50213040-01	Building Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	50,000.00	50,000.00		Building Repairs and Maintenance for DTI Batangas Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	400,000.00	400,000.00		Motor Vehicles Repairs and Maintenance for DTI Regional Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,000.00	25,000.00		Motor Vehicle Repairs and Maintenance for DTI Cavite Provincial Office

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50213060-01	Motor Vehicle Repairs and Maintenance	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,000.00	25,000.00		Motor Vehicle Repairs and Maintenance for DTI Laguna Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,000.00	25,000.00		Motor Vehicle Repairs and Maintenance for DTI Batangas Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,000.00	25,000.00		Motor Vehicle Repairs and Maintenance for DTI Rizal Provincial Office
50213060-01	Motor Vehicle Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	25,000.00	25,000.00		Motor Vehicle Repairs and Maintenance for DTI Quezon Provincial Office
	Taxes, Insurance Premiums & Other Fees											
50215010-00	Taxes, Duties and Licenses	DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	18,100.00	18,100.00		Taxes, Duties and Licenses for DTI Regional Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,500.00	2,500.00		Taxes, Duties and Licenses for DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,400.00	2,400.00		Taxes, Duties and Licenses for DTI Laguna Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	6,500.00	6,500.00		Taxes, Duties and Licenses for DTI Batangas Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,800.00	2,800.00		Taxes, Duties and Licenses for DTI Rizal Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	6,000.00	6,000.00		Taxes, Duties and Licenses for DTI Quezon Provincial Office
50215020-00	Fidelity Bond Premiums	DTI RO	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	87,600.00	87,600.00		Fidelity Bond Premiums for DTI Regional Office
50215020-00	Fidelity Bond Premiums	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	20,100.00	20,100.00		Fidelity Bond Premiums for DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	15,750.00	15,750.00		Fidelity Bond Premiums for DTI Laguna Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	16,875.00	16,875.00		Fidelity Bond Premiums for DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	31,522.50	31,522.50		Fidelity Bond Premiums for DTI Rizal Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	10,912.50	10,912.50		Fidelity Bond Premiums for DTI Quezon Provincial Office
50215030-00	Insurance	DTI RO	GSIS	N/A	N/A	N/A	N/A	Regular	35,500.00	35,500.00		Insurance for DTI Regional Office
50215030-00	Insurance	DTI Cavite	GSIS	N/A	N/A	N/A	N/A	Regular	3,500.00	3,500.00		Insurance for DTI Cavite Provincial Office
50215030-00	Insurance	DTI Laguna	GSIS	N/A	N/A	N/A	N/A	Regular	4,900.00	4,900.00		Insurance for DTI Laguna Provincial Office
50215030-00	Insurance	DTI Batangas	GSIS	N/A	N/A	N/A	N/A	Regular	6,700.00	6,700.00		Insurance for DTI Batangas Provincial Office
50215030-00	Insurance	DTI Rizal	GSIS	N/A	N/A	N/A	N/A	Regular	3,500.00	3,500.00		Insurance for DTI Rizal Provincial Office
50215030-00	Insurance	DTI Quezon	GSIS	N/A	N/A	N/A	N/A	Regular	10,200.00	10,200.00		Insurance for DTI Quezon Provincial Office
	Other MOOE											
50299020-00	Printing and Publication	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	105,843.13	105,843.13		Printing and Publication for DTI Regional Office
	Rent/Lease											
50299050-01	Rent - Office Building	DTI RO	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	3,476,997.48	3,476,997.48		Rent of Office Building for DTI Regional Office


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50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	145,200.00	145,200.00		Rent of Office Building for DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	811,272.00	811,272.00		Rent of Office Building for DTI Laguna Provincial Office
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	1,266,790.80	1,266,790.80		Rent of Office Building for DTI Rizal Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2019	4th Quarter of 2019	January 2020	January 2020	Regular	878,460.00	878,460.00		Rent of Office Building for DTI Quezon Provincial Office
50299060-00	Membership Dues and Contributions to Org.	DTI RO	N/A	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Membership Dues and Contributions to Organizations
50299070-00	Subscription	DTI RO	Negotiated Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	14,548.00	14,548.00		Subscription Expense for DTI Regional Office
50299990-00	Other Maintenance and Operating Expense	DTI RO	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	2,689,600.00	2,689,600.00		Other Maintenance and Operating Expense for DTI Regional Office (Note: Based on our record from previous years, no Other MOOE has been facilitated exceeding Php 1 Million per transaction or under public bidding.)
50299990-00	Other Maintenance and Operating Expense	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	100,000.00	100,000.00		Other Maintenance and Operating Expense for DTI Cavite Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	100,000.00	100,000.00		Other Maintenance and Operating Expense for DTI Laguna Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	100,000.00	100,000.00		Other Maintenance and Operating Expense for DTI Batangas Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	100,000.00	100,000.00		Other Maintenance and Operating Expense for DTI Rizal Provincial Office
50299990-00	Other Maintenance and Operating Expense	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Regular	100,000.00	100,000.00		Other Maintenance and Operating Expense for DTI Quezon Provincial Office
NEGOSYO CENTER												
	Office Supplies											
50203010-00	Office Supplies	DTI RO & POs	PS-DBM/AMP-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	Locally Funded Project - Negosyo Center	783,000.00	783,000.00		Office Supplies relative to Negosyo Center for DTI Regional and Provincial Offices
	Utilities											
50204010-00	Water	DTI RO & POs	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	117,669.77	117,669.77		Water relative to Negosyo Center for DTI Regional and Provincial Offices
50204020-00	Electricity	DTI RO & POs	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	477,259.68	477,259.68		Electricity relative to Negosyo Center for DTI Regional and Provincial Office
	Communication											

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI RO & POs	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	7,200.00	7,200.00		Telephone Expense (Mobile) relative to Negosyo Center for DTI Regional and Provincial Offices
50205020-02	Telephone - Landline	DTI RO & POs	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	81,212.62	81,212.62		Telephone Expense (Landline) relative to Negosyo Center for DTI Regional and Provincial Offices
50205030-00	Internet Subscription	DTI RO & POs	Negotiated Procurement	N/A	N/A	N/A	N/A	Locally Funded Project - Negosyo Center	36,840.00	36,840.00		Internet Subscription relative to Negosyo Center for DTI Regional and Provincial Offices
									34,495,432.50	34,495,432.50		


Prepared by:


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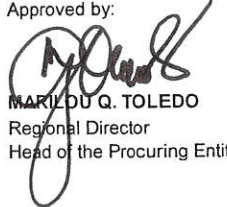
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