

Department of Trade and Industry-CAR Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	339,000.00	339,000.00	-	Various regular office supplies per PS catalogue
A	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM											
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	Shopping			To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	1,674,000.00	1,674,000.00	-	Office Supplies not available in PS
50205000-00	Communication Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	225,000.00	225,000.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50204000-00	Utility Expenses	DTI-CAR	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	70,000.00	70,000.00	-	water, electricity
50211000-00	Professional Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	931,000.00	931,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	514,000.00	514,000.00	-	janitorial, security, and other general services
	Repairs and Maintenance	DTI-CAR							191,000.00	191,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50213000-00	Advertising, Printing and Publication Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	80,000.00	80,000.00	-	Advertising, printing and publications
50299000-00	Representation Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	639,000.00	639,000.00	-	representation(meetings, conferences)
50203000-00	Transportation and Delivery Expenses	DTI-CAR							152,000.00	152,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50203000-00	Rent Expenses	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	889,000.00	889,000.00	-	vehicle rentals, and other rent expenses
50202000-00	Trainings and Seminars	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	458,000.00	458,000.00	-	Trainings, Scholarships
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	517,000.00	517,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50201000-00	Travelling Expense	DTI-CAR	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	658,000.00	658,000.00	-	Local or Foreign Travels
B	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM											
B.1	Industry Development Program											
50203000-00	Transportation and Delivery Expenses	IDD										
50209000-00	Rent Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50209000-00	Representation Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses
50209000-00	Industry Development Program								453,000.00	453,000.00	-	representation(meetings, conferences)
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	Industry Development Division (IDD)	NP-53.9 - Small Value Procurement					GoP	596,000.00	596,000.00	-	Non-common supplies and equipment

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50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	Consumer Protection Division (CPD)	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	21,000.00	21,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	136,000.00	136,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50204000-00	Utility Expenses	CPD	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	181,000.00	181,000.00	-	water, electricity
50211000-00	Professional Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	171,000.00	171,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	251,000.00	251,000.00	-	janitorial, security, and other general services
	Repairs and Maintenance	CPD						GoP	128,000.00	128,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50213000-00			NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	104,000.00	104,000.00	-	Advertising, printing and publications
50299000-00	Advertising, Printing and Publication Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	296,000.00	296,000.00	-	representation(meetings, conferences)
50299030-00	Representation Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	77,000.00	77,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50203090-00, 50299040-00	Transportation and Delivery Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	248,000.00	248,000.00	-	vehicle rentals, and other rent expenses
50299050-00	Rent Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	74,000.00	74,000.00	-	Meals, accommodation, and training supplies
50202000-00	Trainings and Seminars	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	59,000.00	59,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	329,000.00	329,000.00	-	Local or Foreign Travels
50201000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP				
B.5	Consumer Education and Advocacy											
	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	157,000.00	157,000.00	-	Non-common supplies and equipment
50203000-00			NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	42,000.00	42,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50205000-00	Communication Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	12,000.00	12,000.00	-	water, electricity
50204000-00	Utility Expenses	CPD	Direct Contracting	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy , and other professional services
50211000-00	Professional Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	51,000.00	51,000.00	-	janitorial, security, and other general services
50212000-00	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	65,000.00	65,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
	Repairs and Maintenance	CPD						GoP	6,000.00	6,000.00	-	Advertising, printing and publications
50213000-00			NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,132,000.00	1,132,000.00	-	representation(meetings, conferences)
50299000-00	Advertising, Printing and Publication Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299030-00	Representation Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	206,000.00	206,000.00	-	vehicle rentals, and other rent expenses
50203090-00, 50299040-00	Transportation and Delivery Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50202000-00	Trainings and Seminars	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP				

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50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50201000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
B.6	Negosyo Center											
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SME Development Division (SDD)	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	750,000.00			
50202000-00	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	7,556,000.00	750,000.00	-	Non-common supplies and equipment
50299000-00	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	919,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50203000-00	Communication Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	961,000.00	919,000.00	-	Advertising, printing and publications
50203000-00	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	241,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50203090-00	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	241,000.00	241,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299000-00	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,038,000.00	1,038,000.00	-	representation(meetings, conferences)
50211000-00	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	9,650,000.00	9,650,000.00	-	legal services, auditing services, consultancy , and other professional services
50213000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	205,000.00			repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50201000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,916,000.00	205,000.00	-	Local or Foreign Travels
B.7	QTOP-Next Generation											
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	550,000.00			
50202000-00	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	210,000.00	550,000.00	-	Non-common supplies and equipment
50203090-00	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	200,000.00	210,000.00	-	Meals, accommodation, and training supplies
50299000-00	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	550,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50211000-00	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,416,000.00	550,000.00	-	representation(meetings, conferences)
50299000-00	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	776,000.00	1,416,000.00	-	legal services, auditing services, consultancy , and other professional services
50299000-00	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	650,000.00	776,000.00	-	vehicle rentals, and other rent expenses
50206000-00	Communication Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	650,000.00	650,000.00	-	Advertising, printing and publications
50206000-00	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	650,000.00	650,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50213000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,158,000.00			repairs/ maintenance on office equipment, buliding, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50201000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	430,000.00	1,158,000.00	-	Local or Foreign Travels
B.8	Shared Service Facilities											
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NP-53.9 - Small Value Procurement	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	70,000.00	430,000.00	-	
									70,000.00		-	Non-common supplies and equipment

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50202000-00	Training and Seminar	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	700,000.00	700,000.00	-	Meals, accommodation, and training supplies
50203000-00	Advertising, Printing and Publication Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	283,000.00	283,000.00	-	Advertising, printing and publications
50205000-00	Communication Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	139,000.00	139,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50203000-00, 50209040-00	Transportation and Delivery Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	119,000.00	119,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50209030-00	Representation Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	252,000.00	252,000.00	-	representation(meetings, conferences)
50211000-00	Professional Services	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	839,000.00	839,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	750,000.00	750,000.00	-	repairs/ maintenance on office equipment, building, ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50209050-00	Rent Expenses	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	140,000.00	140,000.00	-	vehicle rentals, and other rent expenses
50201000-00	Travelling Expense	SDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	218,000.00	218,000.00	-	Local or Foreign Travels
TOTAL									63,897,000.00	63,897,000.00	-	

Prepared by:


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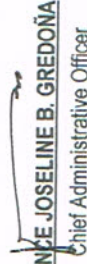
Date:

29-Aug-19

Certified Funds Available by:


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Reviewed by:


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 Chief Administrative Officer

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