

22 January 2020

**ATTY. DENNIS S. SANTIAGO**

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center,

F. Ortigas Center, Pasig City

Dear Atty. Santiago:

We are submitting the DTI- Region 3 Annual Procurement Plan for Non-CSE for FY 2020.

For your consideration.

Thank you very much.

Very truly yours,

  
**DIR. JUDITH P. ANGELES**  
Regional Director 

REGION 3 (CENTRAL LUZON)



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02E+09	Procurement of Various Office Equipment	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	344,870	344,870		Various office equipment as needed by PO & RO
	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	400,000	400,000		Various office equipment as needed by PO & RO (2019 Continuing)
5.02E+09	Procurement Various Furnitures and Fixtures	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	201,970	201,970		Various furnitures and fixtures as needed by PO & RO
5.02E+09	Procurement of Various IT Equipment and Hardware	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	531,669	531,669		Various IT equipment as needed by PO & RO
	Procurement of Various Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,500,000	2,500,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment
50203020	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	99,000	99,000		Accountable Forms ( Official Receipts etc.)
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,500,000	2,500,000		Gasoline for the (22) RO and PO vehicles Change oil and Preventive Maintenance
	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Gasoline ( Continuing 2019)
5.02E+09	Repair and Maintenance of DTI-3 Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,800,000	1,800,000		Tires vehicle consumables, Vehicle Battery, Vehicle Parts and Accessories, Repair of Vehicles, Preventive Maintenance, Detailing, Tune-up Engine, Engine Wash, Body Wash, Greasing, Wheel Balance, Alignment, Rotation
50213050 50213080 50213070	Maintenance of Vehicles, Equipment and Building	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Maintenance Services Aircon & IT Equipment, Repair of various Equipment of buildings/offices.
	Repair and Maintenance of DTI-3 Vehicles and Building surroundings	RO	NO	NP-53.7 Highly Technical Consultants	Regional Office 3				GoP	300,000	300,000		For repair of vehicle and office buildings ( Continuing 2019)



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Regular)

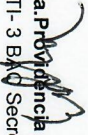
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50299010	Printing of various Advertising paraphernalias Airtime and advertisements	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	650,000	650,000		(Media Services) Airtime RW-FM (Mammiling Pinoy) ; Newspaper Advertisements for various DTI-3 Projects ; Kapitan LCL Advertisements (print and airtime)
50299020	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	700,000	700,000		Reproduction/Photocopy Services ; Printing Services ( Various BN Forms, FAD Forms, DTI-3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues,
50299030	Venue and Meals for Various Meetings/Seminars/Trainings	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	1,180,000	1,180,000		Venue, Catering and Food Services for various meetings/seminars ( Kapitan/Consumer Welfare, Investment and Business Development related activities) Mid Year General Assembly; DTI-3 Planning Session, Year End Assembly
50299050 01	Rental of Office for (7) Provincial Office	7 Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	To be procured by Regional Office and Provincial Office of DTI-3				GOP	5,000,000	5,000,000		Rental of Office for the 7 Provincial Office;
50299050 02	Rental of Vehicles	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	200,000	200,000		Rental of Vehicle as needed
5 02E+08	Hiring of Professional Services	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GOP	370,000	370,000		Consultancy Services;Hiring of Consultants/Trainers/ Speakers; other Professional Services
50205000	Communication Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GOP	1,500,000	1,500,000		Subscription to Internet; Mobile/ Landline ; Subscription to Newspapers; Cable Subscription; Postage and Courier
50299070	Subscription Services of Newspaper and various magazines	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GOP	97,000	97,000		Subscription to Newspapers and Magazines



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Conduct of Various Trainings/Seminars Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	1,350,000	1,350,000		Human Resource & Development (Training Expenses (in House, outside invite seminars; RO and PO's Teambuilding ; Hotel Accommodations; Seminars for various Projects ( Consumer Welfare)
5020101000	Travel Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	87,000	87,000		Domestic airline Tickets; Foreign Airline Tickets for various seminars/training to be attended)
50204010	Utility Expenses for Water	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GOP	350,000	350,000		Water bills for the Regional Office and 7 Provincial Office
50204020	Utility Expenses for Electricity	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GOP	3,000,000.00	3,000,000.00		Electric bills for the Regional Office and 7 Provincial Office
5.02E+09	Water Drinking Services	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	43,200.00	43,200.00		
50215030	Insurance of Building/Vehicle/ Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GOP	300,000.00	300,000.00		Insurance of DTI-3 Building, 22 vehicles and office equipment (RO & PO)
50212020	Job Order ( Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GOP	6,200,000.00	6,200,000.00		Salaries and Wages
50212030	Security Services	Regional Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GOP	1,208,000.00	1,208,000.00		Salaries for the three (3) Security Personnel
20239040	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GOP	240,000.00	240,000.00		Toll fees and other transpo and delivery expenses
50604060	Procurement of Motor Vehicles	Regional Office	NO	Competitive Bidding					GOP	4,300,000.00		4,300,000.00	Amendment for number of vehicles to be procured for approval by DBM
Total										36,652,709.00	32,352,709.00	4,300,000.00	

Prepared by:

  
Ma. Patricia P. Dizon  
DTI- 3 BAC Secretariat

Reviewed by:

  
Warren Patrick Serrano  
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

  
Jocelyn S. Rivera  
Budget Officer III




Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Regular)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

  
ARD ZORINA D. ALDANA  
DTI-3 BAC Chairperson

  
DC Marcela Z. Xusi  
DTI-3 BAC Vice-Chairperson

  
SuptIDS Norito Tiglao  
Member

  
Ms. Filipina Mon  
Member

- ( ) Approved  
( ) Disapproved

  
RD JUDITH A. ANGELES  
Regional Director

Date:



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Shared Service Facility)

Code (RAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	800,000	800,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous: Supplies, Expenses, and small Equipment
50203090	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	400,000	400,000		Fuel, Oil and Lubricants ; Rental Vehicle
50212020	Printing and Publication of various reports, tarpaulins and advertisements paraphernalias	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	350,000	350,000		Printing and Publication Expense
50213000	Venue and Meals for Various Seminars/Trainings Conducted		NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	700,000	700,000		Venue, Catering and Food Services for various meetings/seminars
5.02E+09	Consultancy Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	446,000	446,000		Consultancy Services:Hiring of Consultants, and other professional services
50205020	Communication Services	Seven Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	95,000	95,000		Mobile/ Cellular Subscription; Pnoneine subscription;
50202010	Various Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	400,000	400,000		Conduct of Seminar/Trainings; Training expenses and Hotel Accommodation
5E+07	Various Training Expenses ( Venue and Meals )	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	140,000	140,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and Token) (continuing 2019)



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030	Insurance of Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	300,000.00	300,000.00		Insurance of SSF equipment
5E+07	Procurement of Various SSF Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	To be procured by DTI-3 BAC Regional Office				GoP	2,013,886.00		2,013,886.00	Supply and Delivery of various SSF Projects ( 2019 Continuing)
Total										5,644,886	3,631,000	2,013,886	



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02E+09	Procurement of Various Office Equipment for Negosyo Centers)	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	600,000	600,000		Various office equipment for Negosyo Centers
5.02E+09	Procurement of Furnitures and Fixtures for Negosyo Centers	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	700,000	700,000		Various furnitures and fixtures for Negosyo Centers
50203010	Procurement of Office Supplies for Negosyo Centers	Seven Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Various office supplies (Common Use and Non Common Use Supplies) Other Miscellaneous Supplies, Expenses Small Equipment Tokens/ Giveaways/ Souvenirs
	Various Office Supplies and other small equipments for Negosyo Centers	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,034,239	1,034,239		Various small office equipment as needed by PO & RO (2019 Continuing)
5E+07	Procurement of Various Office Supplies for Negosyo Centers	Seven Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,000,000	2,000,000		Various office supplies (Common Use and Non Common Use Supplies) (Continuing 2019)
50213040	Repair and Maintenance of Negosyo Center Offices	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	200,000	200,000		Repair & Maintenance Negosyo Center Office
50213050	Repair and Maintenance of Office and ICT Equipment	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Repair & Maintenance
50212020	Printing and Publication	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	700,000	700,000		Printing and Publication Expenses
50213000	Venue and Meals for Negosyo Center Meetings, Seminars and Trainings	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,500,000	1,500,000		Venue, Catering and Food Services for various NC related meetings/seminars (SBOC);



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Venue and Meals for Negosyo Center Meetings, Seminars and Trainings	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,000,000	3,000,000		Various expenses for the conduct of trainings/seminar (food, venue, accommodation and tokens) (continuing 2019)
5 02E+09	Manpower Services ( Negosyo Center Personnel)	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	25,261,000	25,261,000		Negosyo Center Personnel/Employees
50205010													
50205020													
50205020-01	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	835,000	835,000		Internet, Mobile/ Cellular Phone/line Postage and Courier
50205020-02													
50202010	Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	3,500,000	3,500,000		Conduct of Seminar/Trainings, Training expenses and Hotel Accommodation Consultancy Services; Hiring of Consultants;
	Procurement of Various Office and IT Equipment, Furniture and Fixtures for Various Negosyo Centers in DTI - Region 3	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	2,170,358		2,170,358	For Negosyo Centers of Region 3 (Continuing 2019)
Total										42,600,597	40,430,239	2,170,358	



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (CARP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Procurement of Office Supplies and other small equipments	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	73,853	73,853		Various Office Supplies Common and Non common use supplies
5020301000 5021306001	Procurement of Fuel, Oil and Lubricants	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	60,000	60,000		Tire; Fuel, Lubricants and other
5029903000	Venue and Meals for meetings/seminars	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Catering and Food Services;
5020103000 5021199000	Manpower Services	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Other Professional Service
5029907000	Subscription Services	Regional and 7 Provincial Office	NO	Direct Contracting	To be procured by Regional Office and Provincial Office of DTI-3				GoP	40,000	40,000		Mobile Subscription;
5020201000	Various Training Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,000,000	1,000,000		Training Expenses; Hotel Accommodation for Training
5020201000	Various Training Expenses	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	100,000	100,000		Training Expenses; Hotel Accommodation for Training (continuing 2019)
Total										1,473,853	1,473,853		



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2020 (OTOP Next Gen)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of Office Supplies and other small equipments	Seven Provincial Office	NO	NP-53.5 Agency-to-Agency	To be procured by Regional Office and Provincial Office of DTI-3				GoP	500,000	500,000		Various office supplies Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small Equipment
50212020	Printing and Publication	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	250,000	250,000		Printing and Publication; Advertising
50211030 50211990	Manpower Services	Seven Provincial Office	NO	NP-53.7 Highly Technical Consultants	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,641,000	1,641,000		Consultancy Services; Hiring of Consultants; Hiring of Service Provider
50205020	Communication Services	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	40,000	40,000		Mobile/ Cellular Subscription;
50202010	Various Training Expenses (Venue and Meals)	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	1,919,000	1,919,000		Conduct of Seminar/Trainings; Training expenses (Venue, Food and tokens)
5E+07	Various Training Expenses	Seven Provincial Office	NO	NP-53.9 - Small Value Procurement	To be procured by Regional Office and Provincial Office of DTI-3				GoP	58,000	58,000		Conduct of Seminar/Trainings; Training expenses (continuing 2019)
Total										4,408,000	4,408,000		