

Department of Trade and Industry-Region 12 Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay- Motor Vehicle											
	Procurement of Service Vehicles	AFMD	Competitive Bidding	January	January	February	February	GoP	2,600,000.00		2,600,000.00	
	Industry Development Division											
	CMCI	IDD										
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	8,000.00	8,000.00		
	- Supplies		Shopping	January	January	January	January	GoP	500.00	500.00		
	CORE LEIPOs MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	February	February	GoP	12,000.00	12,000.00		
	- Supplies		Shopping	January	January	February	February	GoP	500.00	500.00		
	MEETING WITH NGAs	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00		
	PROVINCIAL ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	4,000.00	4,000.00		
	- Supplies		Shopping	February	February	February	February	GoP	1,000.00	1,000.00		
	RC3 MEETING Meetings	IDD										
	- Meals and Snacks		Small Value Procurement		Mar, Jun, Sept & Nov			GoP	14,000.00	14,000.00		
	-Supplies		Shopping		Mar, Jun, Sept & Nov			GoP	10,000.00	10,000.00		
	VALIDATION MEETINGS	IDD										
	- Meals and Snacks		Small Value Procurement	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,000.00	14,000.00		
	-Supplies		Shopping	Mar & Apr	Mar & Apr	April & May	April & May	GoP	500.00	500.00		
	CMCI REGIONAL AWARDING	IDD										
	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	112,500.00	112,500.00		
	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,000.00	5,000.00		
	- Accommodation of Speakers		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	- Supplies (Plaques, Certificates, Lei, Tokens)		Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
	- Printing (Backdrop)		Small Value Procurement	August	August	September	September	GoP	4,000.00	4,000.00		
	- Rental (LED Wall)		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	POST CMCI ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	16,000.00	16,000.00		
	- Supplies		Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	500.00	500.00		
	ATTENDANCE TO RCC MEETINGS	IDD										
	- Plane Fare		Small Value Procurement	Feb,Aug& Oct	Feb,Aug& Oct	Feb, Aug& Oct	Feb,Aug& Oct	GoP	80,000.00	80,000.00		
	PRINTING OF FLYER	IDD										
	Small Value Procurement		Small Value Procurement	December	December	December	December	GoP	20,000.00	20,000.00		
	BPLS											
	BPLS Core Group Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GoP	6,750.00	6,750.00		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00		
	DTI - DILG Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
	BPLS Customer Experience Survey	IDD										
	- Traveling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	25,000.00	25,000.00		

*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct		GoP	48,000.00	48,000.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD								
*meals and snacks		Small Value Procurement		April, August, Oct			48,000.00	48,000.00	
*Supplies, packaging and labels		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
*professional fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00
PALM OIL	IDD								
Palm Oil Congress									
*meals and snacks		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	48,000.00	48,000.00
*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	2,000.00	2,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
Industry Cluster Meetings/Stakeholder forums	IDD								
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	32,000.00	32,000.00
*Supplies		Shopping		Jan, Apr, July, Oct			GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev	IDD								
*meals and snacks		Small Value Procurement		Feb, May, Sept			GoP	80,000.00	80,000.00
*Supplies, packaging and labels		Small Value Procurement		Feb, May, Sept			GoP	2,000.00	2,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
*professional fee		Small Value Procurement		Feb, May, Sept			GoP	5,000.00	5,000.00
RUBBER	IDD								
Rubber Congress	IDD								
*Supplies, registration		Small Value Procurement		Aug & Nov			GoP	5,000.00	5,000.00
*accommodation and travel		Small Value Procurement		Aug & Nov			GoP	5,000.00	5,000.00
Industry Cluster Meetings/Stakeholder forums	IDD								
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	48,000.00	48,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,000.00	2,000.00
Fairs participation and market facilitation	IDD								
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00
*rental		Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00
ICT	IDD								
ICT Summit	IDD								
*meals and snacks		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	12,000.00	12,000.00
*Supplies, registration		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,000.00	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00
Industry Cluster Meetings/Stakeholder forums									
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	12,000.00	12,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	2,000.00	2,000.00
PROCESSED AQUAMARINE	IDD								
Regional Stakeholders Meeting		Small Value Procurement	April	April	April	April	GoP		
Supplies		Small Value Procurement	April	April	April	April	GoP	1,500.00	1,500.00
Representation		Small Value Procurement	April	April	April	April	GoP	18,000.00	18,000.00
Cluster Meeting (Meal and Snacks)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	10,800.00	10,800.00
Stakeholders Consultation		Small Value Procurement	February	March	April	May	GoP	32,000.00	32,000.00
TUNA	IDD								
National Tuna Congress									
*Supplies, registration		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00
*travel		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00

Industry Cluster Meetings/Stakeholder forums											
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	32,000.00	32,000.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,000.00	2,000.00	
Fairs participation and market facilitation											
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	10,000.00	10,000.00	
*rental		Small Value Procurement		Jan, Apr, July, Oct				GoP	2,000.00	2,000.00	
Marketing Collateral for SOCCSKSARGEN											
Supplies		Small Value Procurement	June	June	June	June		GoP	2,000.00	2,000.00	
Printing		Small Value Procurement	June	June	June	June		GoP	25,000.00	25,000.00	
Professional Fee		Small Value Procurement	June	June	June	June		GoP	10,000.00	10,000.00	
INDUSTRY CLUSTER CONVERGENCE	IDD										
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct				GoP	22,500.00	22,500.00	
*Supplies		Small Value Procurement		Jan, Apr, July, Oct				GoP	5,000.00	5,000.00	
YEAR-END ASSESSMENT & PLANNING	IDD										
- Representation		Small Value Procurement	December	December	December	December		GoP	12,500.00	12,500.00	
- Supplies		Small Value Procurement	December	December	December	December		GoP	1,500.00	1,500.00	
NEGOSYO CENTER	IDD										
Printing of Newsletter		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec		GoP	75,000.00	75,000.00	
Negosyo Center AVP Part 3 and 4		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec		GoP	60,000.00	60,000.00	
Regional E-commerce Seminar	IDD										
- Meals and Snacks		Small Value Procurement	May	May	May	May		GoP	145,000.00	145,000.00	
-Plane fare of speaker		Small Value Procurement	May	May	May	May		GoP	20,000.00	20,000.00	
- Prof. Fee of Speaker		Small Value Procurement	May	May	May	May		GoP	20,000.00	20,000.00	
-Representation		Small Value Procurement	May	May	May	May		GoP	7,000.00	7,000.00	
- Supplies (Certificates, Lei, Tokens)									6,000.00	6,000.00	
- Printing (Tarps)		Small Value Procurement	May	May	May	May		GoP	3,000.00	3,000.00	
- Rental of Equipment (LED Wall)		Small Value Procurement	May	May	May	May		GoP	28,000.00	28,000.00	
-Gasoline		N/A	N/A	N/A	N/A	N/A		GoP	1,000.00	1,000.00	
KMME	IDD										
Orientation of Mentors	IDD										
-Meals and Snacks		Small Value Procurement	May	May	May	May		GoP	15,000.00	15,000.00	
KMME Regional Summit	IDD										
-Meals and Snacks		Small Value Procurement	October	October	November	November		GoP	80,000.00	80,000.00	
-Tarp Printing		Small Value Procurement	October	October	November	November		GoP	2,000.00	2,000.00	
-Supplies		Shopping	October	October	November	November		GoP	1,000.00	1,000.00	
Plane Fare for Speaker/Guest		Small Value Procurement	October	October	November	November		GoP	20,000.00	20,000.00	
Speaker's Fee		Small Value Procurement	October	October	November	November		GoP	10,000.00	10,000.00	
Dinner for Guests		Small Value Procurement	October	October	November	November		GoP	7,000.00	7,000.00	
Accommodation		Small Value Procurement	October	October	November	November		GoP	8,000.00	8,000.00	
LED Wall Rental		Small Value Procurement	October	October	November	November		GoP	15,000.00	15,000.00	
Token		Small Value Procurement	October	October	November	November		GoP	4,000.00	4,000.00	
Regional Evaluation, Assessment & Planning	IDD										
-Meals and Snacks		Small Value Procurement	October	October	November	November		GoP	6,000.00	6,000.00	
Attendance to National Evaluation, Assessment & Planning	IDD										
-Plane Fare		Small Value Procurement	November	November	November	November		GoP	25,000.00	25,000.00	
Preparation of Success Stories AVP	IDD										
-AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov		GoP	60,000.00	60,000.00	

	Meals and Snacks		Small Value Procurement	July	July	July	July	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	July	July	July	July	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	July	July	July	July	GoP	1,500.00	1,500.00		
	Tuna Cluster	SDD										
	Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	August	August	August	August	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	August	August	August	August	GoP	1,500.00	1,500.00		
	Rubber Cluster	SDD										
	Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
	Palm Oil Cluster	SDD										
	Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
	Wearables and Homestyles Cluster	SDD										
	Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00		
	Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	April	April	April	April	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	April	April	April	April	GoP	1,500.00	1,500.00		
	Coco Coir Cluster	SDD										
	Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	October	October	October	October	GoP	1,500.00	1,500.00		
	Bamboo Cluster	SDD										
	Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	13,500.00	13,500.00		
	Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	November	November	November	November	GoP	1,500.00	1,500.00		
	ICT-BMP Cluster	SDD										
	Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	11,250.00	11,250.00		
	Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
	Supplies		Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00		
	Communication		Direct Contracting	March	March	March	March	GoP	1,500.00	1,500.00		
	Trabaho Negosyo Kabuhayan	SDD										
	Food and Snacks		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	40,000.00	40,000.00		
	Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	60,000.00	60,000.00		
	Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		
	Space Rental		NP-53.10 Lease of Real Property and Venue	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		
	Treasures of Region 12	SDD										
	Space Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	600,000.00	600,000.00		
	Sound System		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
	Booth Rental		Small Value Procurement	October	October	November	November	GoP	250,000.00	250,000.00		
	Accommodation		Small Value Procurement	October	October	November	November	GoP	350,000.00	350,000.00		
	Food		Small Value Procurement	October	October	November	November	GoP	550,000.00	550,000.00		

	Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	GoP	300,000.00	300,000.00		
	Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	200,000.00	200,000.00		
	Eco Bag		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
	LED Wall		Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00		
	OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
	Leis		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00		
	Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00		
	Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	70,000.00	70,000.00		
	Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
	Van Rental		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00		
	Plane Fare		Small Value Procurement	October	October	November	November	GoP	85,000.00	85,000.00		
	Manila Fame	SDD										
	Space and Booth Rental		NP-53.10 Lease of Real Property and Venue	April & Oct	April & Oct	April & Oct	April & Oct	GoP	100,000.00	100,000.00		
	plane fare and accommodation		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	42,000.00	42,000.00		
	other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	20,000.00	20,000.00		
	Treasures of SOX	SDD										
	freight of products		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00		
	plane fare		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
	accommodation		Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00		
	Participation to National Trade Fair	SDD										
	Freight of Products		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
	Plane Fare		Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00		
	Accommodation		Small Value Procurement	August	August	August	August	GoP	9,000.00	9,000.00		
	Participation to National Arts & Crafts Fair	SDD										
	Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	20,000.00	20,000.00		
	Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	24,000.00	24,000.00		
	Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,000.00	18,000.00		
	Participation to National Food Fair	SDD										
	Freight of Products		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
	Plane Fare		Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00		
	Accommodation		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
	OTOP Next Gen											
	PHASE 1: Planning, Assessment, Consultation, Triage											
	Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	70,000.00	70,000.00		
	Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
	Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,000.00	12,000.00		
	Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
	Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00		
	Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	350,000.00	350,000.00		
	Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00		
	Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	412,500.00	412,500.00		
	PHASE 2: Execution of Intervention & Assistance	SDD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
	Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	200,000.00	200,000.00		

Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	35,000.00	35,000.00		
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	250,000.00	250,000.00		
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	150,000.00	150,000.00		
Representation Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	800,000.00	800,000.00		
Transportation and Delivery Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	20,000.00	20,000.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	May-Oct	May-Oct	May-Oct	May-Oct	GoP	412,500.00	412,500.00		
PHASE 3: Showcase; Reevaluation & Recognition	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Training Expenses		Small Value Procurement	November	November	November	November	GoP	70,000.00	70,000.00		
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	150,000.00	150,000.00		
Telephone - Mobile		Direct Contracting	November	November	November	November	GoP	12,000.00	12,000.00		
Other Professional Services		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00		
Other General Services		Small Value Procurement	November	November	November	November	GoP	50,000.00	50,000.00		
Representation Expenses		Small Value Procurement	November	November	November	November	GoP	350,000.00	350,000.00		
Transportation and Delivery Expenses		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	412,500.00	412,500.00		
PHASE 4: SELL.SELL.SELL.	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Training Expenses		Small Value Procurement	December	December	December	December	GoP	30,000.00	30,000.00		
Office Supplies Expenses		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00		
Telephone - Mobile		Direct Contracting	December	December	December	December	GoP	16,000.00	16,000.00		
Other Professional Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00		
Other General Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00		
Representation Expenses		Small Value Procurement	December	December	December	December	GoP	208,000.00	208,000.00		
Transportation and Delivery Expenses		Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	412,500.00	412,500.00		
Shared Service Facility Identification of SSF Projects (Project Proposals, TORs , MOAs, MOO & other docsprepared; Initial Evaluation & Site Visit Report conducted)	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
Office Supplies Expenses		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	45,833.00	45,833.00		
Telephone Mobile Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	4,167.00	4,167.00		
Telephone Landline Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	35,835.00	35,835.00		
Legal Services		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	25,000.00	25,000.00		
Insurance Expenses		GSIS	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	624,000.00	624,000.00		
RTWG Meetings/ FGDs Conducted	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
Representation Expense		Small Value Procurement	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	100,000.00	100,000.00		
Established SSF Projects (Launching of Newly Established SSF)	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
Office Supplies Expenses		Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	45,833.00	45,833.00		
Telephone Mobile Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	4,167.00	4,167.00		

	Telephone Landline Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	35,833.00	35,833.00		
	Transportation and Delivery Expenses		Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	50,000.00	50,000.00		
	SSF Beneficiary Capability Enhancement Training	SDD										
	Training Expenses		Small Value Procurement	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	200,000.00	200,000.00		
	SSF Beneficiary Attendance to Regional and National Trade Fairs	SDD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	204,546.00	204,546.00		
	Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00		
	Telephone Mobile Expenses		Direct Contracting	November	November	November	November	GoP	4,167.00	4,167.00		
	Telephone Landline Expenses		Direct Contracting	November	November	November	November	GoP	35,833.00	35,833.00		
	Rents - Buildings and Structures		Small Value Procurement	November	November	November	November	GoP	200,000.00	200,000.00		
	Rents-Motor Vehicles		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00		
	Data Developed/Maintenance	SDD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
	Office Supplies Expenses		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	45,833.00	45,833.00		
	Telephone Mobile Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	4,167.00	4,167.00		
	Telephone Landline Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	35,833.00	35,833.00		
	Other Professional Services (AVP)		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	425,000.00	425,000.00		
	Documentation of SSF Projects	SDD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
	Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00		
	Telephone Mobile Expenses		Direct Contracting	September	September	October	October	GoP	4,167.00	4,167.00		
	Telephone Landline Expenses		Direct Contracting	September	September	October	October	GoP	35,833.00	35,833.00		
	Other Professional Services (AVP)		Small Value Procurement	September	September	October	October	GoP	175,000.00	175,000.00		
	Printing and Publication Expenses		Small Value Procurement	September	September	October	October	GoP	100,000.00	100,000.00		
	Monitoring & Evaluation	SDD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00		
	Office Supplies Expenses		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	45,833.00	45,833.00		
	Telephone Mobile Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	4,167.00	4,167.00		
	Telephone Landline Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	35,833.00	35,833.00		
	Rents - Motor Vehicles		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	100,000.00	100,000.00		
	Negosyo Center	SDD										
	CAPACITY BUILDING FOR BCs											
	SBCC 104/106											
	>Training (Meals and Snacks)		Small Value Procurement	June	June	June	June	GoP	700,000.00	700,000.00		
	>Telephone Expense-mobile		Small Value Procurement	June	June	June	June	GoP	500.00	500.00		
	PARTICIPATION IN TNK/OTHER NATIONWIDE ACTS	SDD										
	Traveling		N/A	N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00		
	Training		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	49,700.00	49,700.00		
	Supplies		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	11,500.00	11,500.00		
	Printing/Binding		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	4,000.00	4,000.00		
	Representation		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	20,520.00	20,520.00		
	Other Professional Services		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	28,800.00	28,800.00		
	PREPARATION OF NC NEWSLETTER	SDD										
	Traveling		N/A	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		
	Supplies		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	4,900.00	4,900.00		

Telephone (landline)		Direct Contracting	July & Dec	July & Dec	July & Dec	July & Dec	GoP	5,500.00	5,500.00		
Printing/Binding		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	50,000.00	50,000.00		
Other Professional Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	40,000.00	40,000.00		
REGIONAL NC MEETINGS (6 mtgs)	SDD										
>Supplies		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000.00	3,000.00		
>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00		
>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	54,000.00	54,000.00		
ATTENDANCE TO PMU MEETINGS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,251.00	22,251.00		
NC OPERATING EXPENSES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	1,092,000.00	1,092,000.00		
Telephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,200.00	283,200.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	342,000.00	342,000.00		
Internet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,700.00	98,700.00		
Office Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,236,000.00	1,236,000.00		
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00		
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00		
Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
GCASH	SDD										
One-time Gcash Load		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
BUSINESS COUNSELLORS											
Professional Fees		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,616,580.00	13,616,580.00		
REGISTRATIONS/BMBE INFO BLASTS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	19,850.00	19,850.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,050.00	76,050.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,000.00	47,000.00		
PRODUCT DEVELOPMENT ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	17,400.00	17,400.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	149,537.00	149,537.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,770.00	33,770.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,560.00	20,560.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,500.00	128,500.00		
E-COMMERCE SEMINARS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,950.00	22,950.00		

Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00		
MARKET MATCHING ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,530.00	6,530.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,800.00	6,800.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
PARTICIPATION IN TRADE FAIRS	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	45,120.00	45,120.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,870.00	269,870.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,200.00	34,200.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,650.00	5,650.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
CONDUCT OF FINANCING FORA	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	16,400.00	16,400.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	163,241.00	163,241.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,170.00	25,170.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,650.00	3,650.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,180.00	13,180.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,850.00	50,850.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00		
OTHER FINANCING-RELATED ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,100.00	65,100.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,400.00	9,400.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,100.00	3,100.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,250.00	2,250.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,500.00	20,500.00		
INVESTMENT PROMOTION ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	93,450.00	93,450.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
ENTREPRENEURIAL TRAININGS											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	89,175.00	89,175.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,196,554.00	3,196,554.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,785.00	122,785.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,900.00	15,900.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,600.00	25,600.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,450.00	29,450.00		

Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	77,500.00	77,500.00		
CONDUCT OF MOBILE NCs											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	93,370.00	93,370.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	508,550.00	508,550.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,093.00	61,093.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,400.00	13,400.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,984.00	34,984.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,930.00	28,930.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,200.00	15,200.00		
ESTABLISH/MAINTAIN/UPDATE DATABASE											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	15,100.00	15,100.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	572.00	572.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,860.00	8,860.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,248.00	6,248.00		
NC PROMO COLLATERALS											
Traveling								3,350.00	3,350.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,640.00	9,640.00		
HIRING OF NC COACHES											
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Administrative, Financial and Management Division											
Recruitment, Selection & Placement	AFMD										
Panel Interview (Meals for RSPB)	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Psychological Exam		N/A	N/A	N/A	N/A	N/A	GoP				
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00		
<i>Other professional services</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,920.00	17,920.00		
Anticipated Vacancies (CTIDS, SuptIDS, STIDS/TIDS)	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
<i>Other professional services</i>		N/A	N/A	N/A	N/A	N/A	GoP	94,160.00	94,160.00		
Qualifying Examination (Rent of Venue)		NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
Qualifying Examination (Meals and Snacks)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Learning & Development	AFMD										
Competency Trainings (HRAS-led)	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,343,000.00	1,343,000.00		
<i>Training Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00		
Non DTI-led trainings	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		
Quarterly Meeting of Admin Officers	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
<i>Other professional services</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Attendance to PAGBA	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Attendance to GACPA	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		

<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Attendance to FHRAPIK Conference	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
<i>Other supplies and materials</i>		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
Attendance to HR Conference	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Attendance to CSC HRM Partners Forum	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
Attendance to meetings of Council of Personnel Officers	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
Capability enhancement of RBAC	AFMD										
<i>Food and Venue</i>		NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	60,000.00	60,000.00		
Organizational Culture Activities/ Teambuilding cum Health & Wellness Program	AFMD										
Sports activities	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
<i>Other supplies and materials</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Tree Planting											
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	13,050.00	13,050.00		
<i>Gasoline expense</i>		N/A	June	June	June	June	GoP	9,000.00	9,000.00		
Participation of Festivals (Civic parade)	AFMD										
T'nalak Festival	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	June	June	July	July	GoP	13,050.00	13,050.00		
<i>Other supplies and materials</i>		Small Value Procurement	June	June	July	July	GoP	10,000.00	10,000.00		
Hinugyaw Festival	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	January	January	January	January	GoP	13,050.00	13,050.00		
<i>Other supplies and materials</i>		Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00		
Health Talk Series- Snacks	AFMD										
Basic Photography	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	August	August	August	August	GoP	18,000.00	18,000.00		
<i>Other supplies and materials</i>		Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00		
<i>Other professional services</i>		Small Value Procurement	August	August	August	August	GoP	15,000.00	15,000.00		
Teambuilding Activity	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	August	August	September	September	GoP	45,000.00	45,000.00		
<i>Other supplies and materials</i>		Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00		
Outreach Program	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	October	October	November	November	GoP	15,000.00	15,000.00		
<i>Other supplies and materials</i>		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00		
Rewards & Recognition	AFMD										
Month-end Recognition Ceremony	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
<i>Other supplies and materials</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,550.00	46,550.00		
Calibration of Rating (PMS)	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	8,000.00	8,000.00		

Regional SPRints Recognition and Awarding Ceremony	AFMD										
Food and Venue		Small Value Procurement	July	July	August	August	GoP	28,000.00	28,000.00		
OTOP Promotional Materials		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00		
Other supplies and materials		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00		
Printing and Publication		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00		
Other general services		Small Value Procurement	July	July	August	August	GoP	12,000.00	12,000.00		
LED Wall, Lights and Sound System		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00		
Attendance to National SPRints Recognition and Awarding Ceremony	AFMD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		
Regional Assembly	AFMD										
Food and Accommodation		Small Value Procurement	November	November	November	November	GoP	520,000.00	520,000.00		
Resource Speaker		Small Value Procurement	November	November	November	November	GoP	20,000.00	20,000.00		
Lights and Sounds		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00		
Audio Visual Presentations- Other Prof fees		Small Value Procurement	November	November	November	November	GoP	30,000.00	30,000.00		
Assembly Kit		Small Value Procurement	November	November	November	November	GoP	220,000.00	220,000.00		
Customized Polo Shirts		Small Value Procurement	November	November	November	November	GoP	35,000.00	35,000.00		
Other General Services		Small Value Procurement	November	November	November	November	GoP	25,500.00	25,500.00		
Other supplies and materials		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00		
Other professional fees		Small Value Procurement	November	November	November	November	GoP	43,000.00	43,000.00		
Van Rental		Small Value Procurement	November	November	December	December	GoP	30,000.00	30,000.00		
Plane Ticket		Small Value Procurement	November	November	December	December	GoP	15,000.00	15,000.00		
Procurement of Goods & Services	AFMD										
Meals and snacks											
<i>Pre-procurement Meetings</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,600.00	40,600.00		
<i>Pre-bid conferences</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,350.00	45,350.00		
<i>Opening of bids</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	68,425.00	68,425.00		
<i>Post-qualifications</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Conduct of Region-wide inventory/valuation of property for disposal	AFMD										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00		
<i>Gasoline expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
Disposal committee meetings		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	8,700.00	8,700.00		
Joint RBAC and disposal committee Public bidding for unserviceable PPE		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	12,000.00	12,000.00		
Inspection of Delivered Goods/Services	AFMD										
Inspection of equipment and witness of test-run (SSF and big ticket projects)	AFMD										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	66,800.00	66,800.00		
<i>Gasoline expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
Division planning/meeting	AFMD										
Meals and snacks											
Joint meeting cum planning of AFMD and ORD	AFMD	Small Value Procurement	February	February	February	February	GoP	8,750.00	8,750.00		
Midyear assessment and review of dashboard	AFMD	Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00		
Management Review cum Fellowship activity	AFMD										
<i>Meals and Snacks</i>		Small Value Procurement	April	April	April	April	GoP	35,000.00	35,000.00		

5S Big Day	AFMD										
Meals and Snacks		Small Value Procurement	Feb-Jul	Feb-Jul	Feb-Jul	Feb-Jul	GoP	5,000.00	5,000.00		
Rental	AFMD										
Office Space/Bodega/Staff house		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,800,000.00	2,800,000.00		
Accountable forms	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Utilities	AFMD										
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	193,000.00	193,000.00		
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,967,000.00	1,967,000.00		
Legal Services	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Communication	AFMD										
Internet		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	582,000.00	582,000.00		
Cable		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
Telephone-Landline		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	585,000.00	585,000.00		
Telephone- Mobile		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	579,000.00	579,000.00		
Security Services	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,294,000.00	1,294,000.00		
Janitorial Services/Drivers/Encoders- January- June	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,168,000.00	2,168,000.00		
Postage and Courier	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,000.00	269,000.00		
Newspaper Subscription	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	97,000.00	97,000.00		
Taxes, Duties and Licenses	AFMD	Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
Fidelity Bond of Accountable Officers	AFMD	BTr	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		
Properties & Equipment Insurance											
Office PPE & MV's TPL	AFMD	GSIS	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		
Repairs And Maintenance - Motor Vehicles	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	835,000.00	835,000.00		
Repairs And Maintenance - Buildings	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	276,000.00	276,000.00		
Repairs And Maintenance - Machineries	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	44,000.00	44,000.00		
Repairs And Maintenance - ICT	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	83,000.00	83,000.00		
Repairs And Maintenance - F&F	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Repairs And Maintenance - Office Equipment	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	167,000.00	167,000.00		
Leasehold Improvement- building	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		
Gasoline, Oil & Lubricants	AFMD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,929,000.00	1,929,000.00		
Transpotation and delivery	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Consumer Protection Division											
CONSUMER PROTECTION											
CASE SOLVED (COMPLAINT RESOLUTION)	CPD										
- Conduct Mediation and Arbitration	CPD										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
<i>Other supplies and materials</i>		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
- Monitoring of consumer complaints at CWDs	CPD										
<i>Other supplies and materials</i>		Shopping		Mar, Jun, Sept & Dec			GoP	4,000.00	4,000.00		
ACT QUICK (BUSINESS REGULATION & LICENSING)	CPD										
- SRS /PETC/Truck Rebuilding Accreditation (issuance & Inspection)	CPD										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
- Sales promo permit evaluation, issuance, supervision	CPD										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		

	<i>Other supplies and materials</i> - ICC/CE evaluation/processing/ inspection/issuance	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	<i>Other supplies and materials</i> - Issuance of other certifications & information	CPD	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	<i>Other supplies and materials</i>		Shopping	April	April	April	April	GoP	1,000.00	1,000.00		
	- QMS and Product Audit on PS Licensees and follow up/mentoring sessions on compliance to NC issued vs. PNS requirements	CPD										
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	<i>Other supplies and materials</i>		Shopping		Jan, Feb, Apr, June, July			GoP	5,000.00	5,000.00		
	DEVELOPMENTAL REGULATION, MONITORING & ENFORCEMENT	CPD										
	-Price Trending		Shopping	April	April	April	April	GoP	1,000.00	1,000.00		
	<i>Other supplies and materials</i> - PS/FTL/Tobacco Regulation Act Monitoring & Enforcement	CPD	Shopping	May	May	May	May	GoP	1,000.00	1,000.00		
	<i>Other supplies and materials</i> - Compliance inspection of imported used vehicles	CPD										
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	<i>Other supplies and materials</i> - Assist in FTEB monitoring/enforcement activities	CPD	Shopping	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,000.00	2,000.00		
	<i>Meals and Snacks</i> - Inter-agency Task Force/Monitoring & Enforcement	CPD	Small Value Procurement	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	GoP	150,000.00	150,000.00		
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	<i>Other supplies and materials</i> -Hauling, Warehousing, disposition of violative products	CPD	Shopping	June-Nov	June-Nov	June-Nov	June-Nov	GoP	1,000.00	1,000.00		
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		
	<i>Other supplies and materials</i>		Shopping	May-June	May-June	May-June	May-June	GoP	2,000.00	2,000.00		
	<i>Meals and snacks</i> Other MOOE (Rental of Vehicle, Building and Structure, Other Exp)	CPD	Small Value Procurement	May-June	May-June	May-June	May-June	GoP	5,000.00	5,000.00		
	<i>Purchase of Monitoring Gadgets/Equipment</i>								13,500.00	13,500.00		
	<i>Purchase of Disaster Materials and Gadgets</i>		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	250,000.00	250,000.00		
	CONSUMER EDUCATION AND ADVOCACY	CPD	Small Value Procurement	May-July	May-July	May-July	May-July	GoP	140,000.00	140,000.00		
	SUPER CONSUMER ADVOCACY	CPD										
	a. Bagwis Program	CPD										
	- Briefing on new Guidelines (DAO 17-08, S 2017) and CWD Strengthening											
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	<i>Other supplies and materials</i> - DTI Attendance to Public Hearing/Policy briefing on new issuances		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	1,000.00	1,000.00		
	<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		

	- Selection & Assessment of Bagwis Awardees (Creation of Regl Bagwis Committee)											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Other supplies and materials		Shopping	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	1,000.00	1,000.00		
	Meals and Snacks		Small Value Procurement	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	10,000.00	10,000.00		
	- Regional Bagwis Awarding											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
	Other supplies and materials		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	10,000.00	10,000.00		
	Printing and Binding (Tarpaulin)		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	4,000.00	4,000.00		
	Meals and Snacks		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	45,000.00	45,000.00		
	-National BAGWIS Awarding											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	b. Establishment/Strengthening of Consumer Organizations, LPCC, Consumernet, etc	CPD										
	- Orientation/briefing											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	- CO Meeting											
	Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00		
	- Conduct Advocacy Campaigns in the barangay/municipalities											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	c. World Consumer Rights Day celebration	CPD										
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	8000	8000		
	d. Consumer Welfare month celebration	CPD										
	-Regional Quiz Bee											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Other supplies and materials		Shopping	October	October	October	October	GoP	30,000.00	30,000.00		
	Printing and Binding (Tarpaulin)		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		
	Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	54,000.00	54,000.00		
	Prizes		Small Value Procurement	October	October	October	October	GoP	22,000.00	22,000.00		
	- Consumer AVP Contest											
	Other supplies and materials		Shopping	October	October	October	October	GoP	3,000.00	3,000.00		
	Printing and Binding (Tarp)		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		
	Other MOOE (Prizes)		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	- Barangay, municipality, school based advocacies (Resource Person)											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	e. Participation to Fairs/Exhibits/Big events	CPD										
	- Trabaho, Negosyo at Kabuhayan (CPD)											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Other supplies and materials		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	5,000.00	5,000.00		
	Printing and Binding (Tarpaulin)		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	2,000.00	2,000.00		
	Meals and snacks		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	3,000.00	3,000.00		
	- Treasures of SOCCSKARGEN (CPD)											
	Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Other supplies and materials		Shopping	October	October	November	November	GoP	5,000.00	5,000.00		
	Printing and Binding (Tarp)		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00		

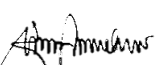
f. Super Consumer Info Corner at Negosyo Center (30 NCs) <i>Other MOOE</i> - Ceremonial turn over activities <i>Meals and snacks</i>	CPD	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
		Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00			
	g. Conduct of Seminars on Fair Trade Laws (Resource person) - Consumer Laws (RA 7394, RA 7581, Lemon Law, Tobacco Act, etc) <i>Traveling Expenses</i>	CPD	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
- Business Laws (BNR, PETC/TR/SR Accreditation) <i>Traveling Expenses</i> - PS Law & new issuances <i>Traveling Expenses</i> <i>Training Expense</i> <i>Other supplies and materials</i> h. Super Consumer Webpage i. Advocacy for PWD and SC (Kaagapay program) Meeting/Evaluation <i>Representation</i> <i>Supplies</i> <i>Printing and Binding</i> <i>Traveling</i> Awarding (for Kaagapay Program) <i>Representation</i> <i>Supplies</i> <i>Printing and Binding</i> SPECIAL PROGRAM - Diskwento Caravan <i>Traveling Expenses</i> <i>Other supplies and materials</i> INTER-AGENCY COMMITTEES/CPD MEETINGS - CPD Planning, Meeting <i>Meals and snacks</i> - CPD review of Processes <i>Meals and snacks</i> - CPD Capability Enhancement (Updating on new guidelines) <i>Traveling Expenses</i> <i>Training Expense</i> <i>Other supplies and materials</i> <i>Rent Expense (Vehicle Rental)</i> - Inter-agency meetings/advocacies/activities / benchmarking <i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
		NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	10,000.00	10,000.00			
		Shopping	June	June	July	July	GoP	3,000.00	3,000.00			
								48,000.00	48,000.00			
		Small Value Procurement			Apr, Jul, Oct, Dec			GoP	70,000.00	70,000.00		
		Small Value Procurement			Apr, Jul, Oct, Dec			GoP	4,000.00	4,000.00		
		Small Value Procurement			Apr, Jul, Oct, Dec			GoP	4,000.00	4,000.00		
		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	30,000.00	30,000.00			
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,000.00	10,000.00			
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	3,000.00	3,000.00			
		CPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
			Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00		
		CPD										
		CPD	Small Value Procurement		Jan, Mar, June, Nov			GoP	30,000.00	30,000.00		
			Small Value Procurement	April	April	April	April	GoP	8,000.00	8,000.00		
			N/A	N/A	N/A	N/A	N/A	GoP	3,300.00	3,300.00		
			NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	25,000.00	25,000.00		
			Shopping	June	June	June	June	GoP	5,000.00	5,000.00		
		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00			
		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			

Records Officers Meeting <i>Meals and Snacks</i>	ORD	Small Value Procurement	June	June	June	June	GoP	8,400.00	8,400.00		
MEDIA RELATIONS Production of DTI-12 Annual Report	ORD	Small Value Procurement	April	April	April	April	GoP	120,000.00	120,000.00		
Information Officer's Meeting c/o Regular Radio Program <i>Buying Airtime (once a week)</i>	ORD	Small Value Procurement	February	February	February	February	GoP	6,300	6,300		
Training/ Capability Building	ORD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
<i>Newswriting for News, Print, Radio and Television, Communication Planning</i>											
<i>Basic Photography Workshop (3 days and two nights)</i>											
<i>Food and Venue</i>		Small Value Procurement	May	May	June	June	GoP	36,300.00	36,300.00		
<i>Speaker (3)</i>		Small Value Procurement	May	May	June	June	GoP	30,000.00	30,000.00		
<i>OTOP Promotional Materials</i>		Small Value Procurement	May	May	June	June	GoP	6,000.00	6,000.00		
<i>Supplies/Kit</i>		Small Value Procurement	May	May	June	June	GoP	3,000.00	3,000.00		
<i>Plane Fare</i>		Small Value Procurement	May	May	June	June	GoP	30,000.00	30,000.00		
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2019 (REGULAR MOOE AND PROJECT FUNDS)								68,451,735.00	65,851,735.00	2,600,000.00	

Prepared by:


CHRISTINE GRACE L. TAN
 Supply Officer

Certified Funds Available:


CONNIE M. BARNACHEA
 Budget Officer

Approved by:


DORECITA T. DELIMA
 Regional Director