## Department of Trade and Industry-Region 12 Indicative Annual Procurement Plan for FY 2019

le C)	Procurement	PMO/End-	Mode of Procurement	Sche	dule for Each I	Procurement A	ctivity	Source of	Esti	imated Budget (Ph	nP)	Remarks (brief description
P)	Program/Project	User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Program/Project
	Capital Outlay- Motor Vehicle											
	Procurement of Service Vehicles	AFMD	Competitive Bidding	January	January	February	February	GoP	2,600,000.00		2,600,000.00	
	Industry Development Division		l component in a	1	,		,		, ,		, ,	
	CMCI	IDD										
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	8,000.00	8,000.00		
.	- Supplies		Shopping	January	January	January	January	GoP	500.00	500.00		
	CORE LEIPOS MEETING	IDD	11 0		,		,					
	- Meals and Snacks		Small Value Procurement	January	January	February	February	GoP	12,000.00	12,000.00		
	- Supplies		Shopping	January	January	February	February	GoP	500.00	500.00		
	MEETING WITH NGAs	IDD					,					
.	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00		
	PROVINCIAL ROADSHOWS	IDD										
.	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	4,000.00	4,000.00		
	- Supplies		Shopping	February	February	February	February	GoP	1,000.00	1,000.00		
	RC3 MEETING Meetings	IDD										
.	- Meals and Snacks		Small Value Procurement		Mar, Jun,	Sept & Nov	•	GoP	14,000.00	14,000.00		
-	-Supplies		Shopping		Mar, Jun,	Sept & Nov		GoP	10,000.00	10,000.00		
	VALIDATION MEETINGS	IDD										
-	- Meals and Snacks		Small Value Procurement	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,000.00	14,000.00		
-	-Supplies		Shopping	Mar & Apr	Mar & Apr	April & May	April & May	GoP	500.00	500.00		
	CMCI REGIONAL AWARDING	IDD										
-	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	112,500.00	112,500.00		
-	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,000.00	5,000.00		
-	- Accommodation of Speakers		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
-	- Supplies (Plaques, Certificates, Lei, Tokens)		Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
-	- Printing (Backdrop )		Small Value Procurement	August	August	September	September	GoP	4,000.00	4,000.00		
-	- Rental (LED Wall)		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
l l	POST CMCI ROADSHOWS	IDD										
ŀ	- Meals and Snacks		Small Value Procurement	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	16,000.00	16,000.00		
-	- Supplies		Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	500.00	500.00		
- 1	ATTENDANCE TO RCC MEETINGS	IDD										
-  -	- Plane Fare		Small Value Procurement	Feb,Aug& Oct	Feb,Aug& Oct	Feb, Aug& Oct	Feb,Aug& Oct	GoP	80,000.00	80,000.00		
	PRINTING OF FLYER	IDD	Small Value Procurement	December	December	December	December	GoP	20,000.00	20,000.00		
- 1	BPLS											
	BPLS Core Group Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GoP	6,750.00	6,750.00		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00		
Į!	DTI - DILG Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
l l	BPLS Customer Experience Survey	IDD										
	- Traveling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	25,000.00	25,000.00		

- Supplies		Small Value Procurement	reb & March	Feb & March	Feb & March	Feb & March	GoP	5,000.00	5,000.00	
BPLS 3rd Party Validation	IDD									
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00	
- Consultancy Services		Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	160,000.00	160,000.00	
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	July	July	July	July	GoP	4,500.00	4,500.00	
BPLS Regulatory Simplification Workshop  - Consultancy Services - Consultancy Services - Consultancy Services EODB/EGSDA ROADSHOW	IDD	Small Value Procurement Small Value Procurement Small Value Procurement	April July August	April July August	April July August	April July August	GoP GoP GoP	15,000.00 15,000.00 30,000.00	15,000.00 15,000.00 30,000.00	
- Meals/Snacks - Supplies - Traveling	100	Small Value Procurement Small Value Procurement N/A	February February N/A	February February N/A	February February N/A	February February N/A	GoP GoP GoP	20,000.00 2,000.00 6,000.00	20,000.00 2,000.00 6,000.00	
PROJECT MILES (Maximizing Investments by Leveraging Enterprises in SOCCSKSARGEN)	IDD									
R12 INCLUSIVE BUSINESS FORUM Plane Fare & Hotel Accommodation Meals & Snacks Supplies Printing & Binding Representation Expense CONDUCT OF INITIAL BUSINESS MATCHING		N/A Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	N/A June June June June	N/A June June June June	N/A June June June June	N/A June June June June	GoP GoP GoP GoP	25,000.00 43,750.00 7,000.00 3,000.00 5,000.00	25,000.00 43,750.00 7,000.00 3,000.00 5,000.00	
Meals CONDUCT PLANT VISITS TO IDENTIFIED		Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00	
BUYERS PREPARATION OF BTG MILES PROMO		N/A	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,880.00	10,880.00	
MILES Program Briefer Directory of Buyers Profile AVP for MILES CONDUCT OF BUSINESS MATCHING WITH MILES IDENTIFIED BUYERS AND SUPPLIERS		Small Value Procurement Small Value Procurement Small Value Procurement	February February February	February February February	February February February	February February February	GoP GoP GoP	15,000.00 15,000.00 25,000.00	15,000.00 15,000.00 25,000.00	
-Meals -Tarpaulin -Venue rental Training on Gender & Development		Small Value Procurement Small Value Procurement Small Value Procurement	July July May	July July May	July July May	July July May	GoP GoP GoP	60,000.00 3,000.00 10,000.00	60,000.00 3,000.00 10,000.00	
Plane Fare & Hotel Accommodation Meals and Snacks Supplies		N/A Small Value Procurement Shopping	N/A Mar & May		N/A Mar & May Sept & Nov	N/A Mar & May	GoP GoP	30,000.00 50,500.00 11,500.00	30,000.00 50,500.00 11,500.00	
Professional Services GREAT WOMEN Plane Fare & Hotel Accommodation	IDD	Small Value Procurement Small Value Procurement		May, Jun,	Mar & May Aug & Nov		GoP GoP	20,000.00	20,000.00	
Supplies Rental Representation		Small Value Procurement Small Value Procurement	Feb- Dec May & Aug Feb- Dec	GoP GoP	25,000.00	25,000.00				
Other Professional Services BIMP-EAGA FUND Attendance to P-EAGA Meetings	IDD	Small Value Procurement	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	May,Aug,Nov	GoP	30,000.00	30,000.00	

Plane/Bus Fare & Accommodation  Participation to Investment/Trade Mission		N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	
Plane Fare/Accommodation/Meals		N/A	N/A	N/A	N/A	N/A	GoP	580,000.00	580,000.00	
Industry Cluster Profiling										
Professional Serviices		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00	
Exploratory Mission to Japan & Korea		N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	
Regional Evaluation, Assessment & Planning										
-Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	6,000.00	6,000.00	
Attendance to National Evaluation,										
Assessment & Planning										
Plane Fare		N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	
Preparation of Success Stories AVP								,	,	
AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	60,000.00	60,000.00	
Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,000.00	2,000.00	
ROLL-IT (Roads Leveraging Linkages	IDD									
through Industry & Trade)	טטו									
Conduct of meetings		Small Value Procurement		Feb, May,	August, Nov		GoP	40,000.00	40,000.00	
Monitoring & Evaluation of ROLL IT Projects		Small Value Procurement		April, Au	igust, Nov		GoP	20,000.00	20,000.00	
TRABAHO, NEGOSYO, KABUHAYAN (TNK)	IDD									
-Coordination Meetings (Meals)		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	3,000.00	3,000.00	
-Supplies		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	1,500.00	1,500.00	
-Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
INDUSTRY CLUSTER ENHANCEMENT	IDD									
PROGRAM										
CACAO	IDD									
Tsokolatehan during trade fairs and								10,000.00	10,000.00	
Treasures/Fair participations			l				0.0	,	,	
Supplies		Small Value Procurement	November	November	November	November	GoP	04.000.00	04.000.00	
Industry Cluster Meetings		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	
Meals and snacks		Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP	500.00	500.00	
Supplies Cacao Congress and Kakao Link		Small value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	20,000.00	20,000.00	
Meals and snacks		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	6,000.00	6,000.00	
Supplies, registration		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	10,000.00	10,000.00	
Accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	.0,000.00	10,000.00	
COFFEE	IDD									
Kapehan during trade fairs and										
Treasures/Fairs participation										
Supplies and rental		Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00	
accommodation and travel		Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00	
Industry Cluster Meetings										
meals and snacks		Small Value Procurement			, July, Oct		GoP	24,000.00	24,000.00	
Supplies		Small Value Procurement		Jan, Apr	, July, Oct		GoP	500.00	500.00	
Coffee Summit, Conference and Congress										
meals and snacks		Small Value Procurement			July & Oct		GoP	20,000.00	20,000.00	
Supplies, registration, rental		Small Value Procurement		March,	July & Oct		GoP	10,000.00	10,000.00	
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
Coffee Cupping		1		ĺ	]					

Supplies, rental		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	10,000.00	10,000.00	1
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
freight		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	3,000.00	3,000.00	
professional services		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	6,000.00	6,000.00	
MUSCOVADO	IDD							·	·	
Fairs participation										
*Supplies		Shopping	November	November	November	November	GoP	10,000.00	10,000.00	
Industry Cluster Meetings		2449						. 0,000.00	. 0,000.00	
*meals and snacks		Small Value Procurement		Jan Apr	July, Oct		GoP	24,000.00	24,000.00	
*Supplies		Small Value Procurement		-	, July, Oct		GoP	1,000.00	1,000.00	
PROCESSED FOOD	IDD	Cinali valuo i rocuroment		J, 7.p.	, ca.,, ca.		00.	1,000.00	1,000.00	
	100									
Fairs participation and market facilitation							0.5	40.000.00	40.000.00	
*Supplies		Shopping	December	December	December	December	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement		-	, July, Oct		GoP	48,000.00	48,000.00	
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	•	GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev					1					
*meals and snacks		Small Value Procurement		March,	June, Oct	_	GoP	40,000.00	40,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
*professional fee		Small Value Procurement		March,	June, Oct	-	GoP	10,000.00	10,000.00	
WEARABLES AND HOMESTYLE	IDD									
Fairs participation and market facilitation										
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings		IN/A	IN/A	IN/A	IN/A	IN/A	COI	3,000.00	3,000.00	
*meals and snacks		Small Value Procurement		lan Anr	l , July, Oct		GoP	40,000,00	40,000,00	
					, July, Oct			40,000.00	40,000.00	
*Supplies	100	Small Value Procurement		Jan, Api	, July, Oct		GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD	0 "111 5			<u> </u>		0.5			
*meals and snacks		Small Value Procurement			lay, Sept		GoP	20,000.00	20,000.00	
-supplies,		Small Value Procurement			lay, Sept		GoP	1,000.00	1,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
*professional fee		Small Value Procurement		Feb, M	lay, Sept	1	GoP	10,000.00	10,000.00	
BAMBOO										
Fairs participation and market facilitation	IDD									
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Industry Cluster Meetings										
*meals and snacks		Small Value Procurement		Jan, Apr	, July, Oct	-	GoP	40,000.00	40,000.00	
*Supplies		Small Value Procurement		-	, July, Oct		GoP	2,000.00	2,000.00	
Forums/Trainings and Seminars/ProDev	IDD				1			,	, [	
*meals and snacks		Small Value Procurement		Feb. M	I lay, Sept	1	GoP	40,000.00	40,000.00	
-supplies,		Small Value Procurement			lay, Sept		GoP	1,000.00	1,000.00	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
*professional fee		Small Value Procurement	,,, .		lay, Sept	,,,	GoP	10,000.00	10,000.00	
COCO COIR	IDD	Smail value i loculeillelli		I CD, IV	,, oop:	1	551	10,000.00	10,000.00	
Fairs participation and market facilitation		Small Value Procurement	November	November	November	November	GoD	10,000,00	10,000,00	
*Supplies			November	November	November	November	GoP	10,000.00	10,000.00	
*rental		Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00	
Industry Cluster Meetings/Stakeholder	IDD									

meals and snacks		Small Value Procurement			, July, Oct		GoP	48,000.00	48,000.00		
Supplies	<u> </u>	Small Value Procurement		Jan, Apr	, July, Oct		GoP	2,000.00	2,000.00		
Forums/Trainings and Seminars/ProDev	IDD						<del>-                                   </del>				
*meals and snacks		Small Value Procurement		April, Au	ıgust, Oct		1	48,000.00	48,000.00		
*Supplies, packaging and labels	1	Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	1	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
*professional fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		
PALM OIL	IDD			· ·			1	.,	.,		
Palm Oil Congress							1				
*meals and snacks		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	48,000.00	48,000.00		
*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	2,000.00	2,000.00		
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
Industry Cluster Meetings/Stakeholder		IN/A	IN/A	IN/A	IN/A	IN/A	GOF	10,000.00	10,000.00		
	IDD						1				
forums		Small Value Procurement		lon Anr	July, Oct		GoP	22,000,00	22 000 00		
*meals and snacks					•			32,000.00	32,000.00		
*Supplies		Shopping		Jan, Apr I	, July, Oct	1	GoP	2,000.00	2,000.00	1	
Forums/Trainings and Seminars/ProDev	IDD						_			1	
*meals and snacks		Small Value Procurement			lay, Sept		GoP	80,000.00	80,000.00	1	
*Supplies, packaging and labels		Small Value Procurement		-	ay, Sept	•	GoP	2,000.00	2,000.00	1	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	1	
*professional fee		Small Value Procurement		Feb, M	ay, Sept	_	GoP	5,000.00	5,000.00		
RUBBER	IDD						1				
Rubber Congress	IDD						1				
*Supplies, registration		Small Value Procurement		Aug	& Nov	•	GoP	5,000.00	5,000.00		
*accommodation and travel		Small Value Procurement		Aug	& Nov		GoP	5,000.00	5,000.00		
Industry Cluster Meetings/Stakeholder							1	-,	-,		
forums	IDD						1				
		Small Value Procurement		lon Ann	l , July, Oct		GoP	40,000,00	40,000,00		
*meals and snacks								48,000.00	48,000.00		
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	1	GoP	2,000.00	2,000.00		
Fairs participation and market facilitation	IDD						1				
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
*rental		Small Value Procurement	November	November	November	November	GoP	2,000.00	2,000.00		
ICT	IDD						1				
ICT Summit	IDD						1				
*meals and snacks		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	12,000.00	12,000.00	1	
*Supplies, registration		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,000.00	10,000.00	1	
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	1	
Industry Cluster Meetings/Stakeholder		14//	14//1	14//1	14//1	14//1	55,	1,000.00	1,000.00		
										1	
forums		Compli Malua Deserves		lon ^~~	July, Oct			40,000,00	40,000,00	1	
*meals and snacks		Small Value Procurement					GoP	12,000.00	12,000.00	1	
*Supplies		Small Value Procurement		Jan, Apr I	, July, Oct	I	GoP	2,000.00	2,000.00	1	
PROCESSED AQUAMARINE	IDD						_			1	
Regional Stakeholders Meeting		Small Value Procurement	April	April	April	April	GoP			1	
Supplies		Small Value Procurement	April	April	April	April	GoP	1,500.00	1,500.00	1	
Representation		Small Value Procurement	April	April	April	April	GoP	18,000.00	18,000.00	1	
Cluster Meeting (Meal and Snacks)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	10,800.00	10,800.00	1	
Stakeholders Consultation		Small Value Procurement	February	March	April	May	GoP	32,000.00	32,000.00	1	
TUNA	IDD										
National Tuna Congress										1	
*Supplies, registration		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00	1	
*travel		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
liuvoi	1	1 14// 1	13//1	13//1	I '3//\	14//		2,000.00	2,000.00	1	

Industry Cluster Meetings/Stakeholder										
forums		0 111/1 -		<u> </u>				00.000	00.555.5	
*meals and snacks		Small Value Procurement			, July, Oct		GoP	32,000.00	32,000.00	
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct	1	GoP	2,000.00	2,000.00	
Fairs participation and market facilitation										
*Supplies		Small Value Procurement			, July, Oct		GoP	10,000.00	10,000.00	
*rental		Small Value Procurement		Jan, Apr	, July, Oct	_	GoP	2,000.00	2,000.00	
Marketing Collateral for SOCCSKSARGEN										
Supplies		Small Value Procurement	June	June	June	June	GoP	2,000.00	2,000.00	
Printing		Small Value Procurement	June	June	June	June	GoP	25,000.00	25,000.00	
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	
INDUSTRY CLUSTER CONVERGENCE	IDD									
*meals and snacks		Small Value Procurement		Jan, Apr	, July, Oct	-	GoP	22,500.00	22,500.00	
*Supplies		Small Value Procurement		Jan, Apr	, July, Oct		GoP	5,000.00	5,000.00	
YEAR-END ASSESSMENT & PLANNING	IDD									
- Representation		Small Value Procurement	December	December	December	December	GoP	12,500.00	12,500.00	
- Supplies		Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00	
								.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
NEGOSYO CENTER	IDD									
Printing of Newsletter		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	Feb,Jul &Dec	GoP	75,000.00	75,000.00	
Negosyo Center AVP Part 3 and 4		Small Value Procurement	Feb,Jul &Dec	Feb,Jul &Dec	Feb.Jul &Dec	Feb,Jul &Dec	GoP	60,000.00	60,000.00	
Regional E-commerce Seminar	IDD	Cinam value i recurentent	. 65,64. 65	. 02,00. 0200	. 00,00. 0.00	. 00,00. 0200	00.	00,000.00	00,000.00	
- Meals and Snacks	100	Small Value Procurement	May	May	May	May	GoP	145,000.00	145,000.00	
-Plane fare of speaker		Small Value Procurement	May	May	May	May	GoP	20,000.00	20,000.00	
- Prof. Fee of Speaker		Small Value Procurement	May	May	May	May	GoP	20,000.00	20,000.00	
-Representation		Small Value Procurement	May	May	May	May	GoP	7,000.00	7,000.00	
		Siliali value Floculeillelit	iviay	iviay	iviay	iviay	GUF	6,000.00	6,000.00	
- Supplies (Certificates, Lei, Tokens)		Small Value Breeurement	Mov	May	May	May	GoP	3,000.00	3,000.00	
- Printing (Tarps)		Small Value Procurement	May	,	,	May	GoP	· ·		
- Rental of Equipment (LED Wall)		Small Value Procurement	May	May	May	•		28,000.00	28,000.00	
-Gasoline	100	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
KMME	IDD									
Orientation of Mentors	IDD	1								
-Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	15,000.00	15,000.00	
KMME Regional Summit	IDD									
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	80,000.00	80,000.00	
-Tarp Printing		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00	
-Supplies		Shopping	October	October	November	November	GoP	1,000.00	1,000.00	
Plane Fare for Speaker/Guest		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00	
Speaker's Fee		Small Value Procurement	October	October	November	November	GoP	10,000.00	10,000.00	
Dinner for Guests		Small Value Procurement	October	October	November	November	GoP	7,000.00	7,000.00	
Accommodation		Small Value Procurement	October	October	November	November	GoP	8,000.00	8,000.00	
LED Wall Rental		Small Value Procurement	October	October	November	November	GoP	15,000.00	15,000.00	
Token		Small Value Procurement	October	October	November	November	GoP	4,000.00	4,000.00	
	IDD									
Regional Evaluation, Assessment & Planning	100									
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	6,000.00	6,000.00	
Attendance to National Evaluation,	IDD									
Assessment & Planning	טטו									
-Plane Fare		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00	
Preparation of Success Stories AVP	IDD									
-AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	60,000.00	60,000.00	

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SDD									
355	NP-53 10 Lease of Real						36 000 00	36 000 00	
	Property and Venue	February	February	February	February	GoP			
	· ′	February	February	February	February	GoP			
SDD	2a raido i roddiomont	. 5274419	. 5274419	. Saldary	. Saraary		5,000.00	5,000.00	
022	NP-53 10 Lease of Real	Feb & July	Feb & July	Feb & July	Feb & July	GoP	14,000.00	14.000.00	
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SDD	Cinali valdo i recurcinoni	1 ob a daly	1 ob a daily	1 ob a bary	1 ob a daily	001	0,000.00	0,000.00	
ODD.	NP-53 10 Lease of Real	lanuary	lanuary	lanuary	lanuary	GoP	15 000 00	15 000 00	
		•		,				*	
	* *	•							
		•		•					
SDD		•							
	Omaii valde i rocurement	November	November	November	November	001	30,000.00	30,000.00	
555	NP-53 10 Lease of Real	May	May	May	May	GoP	60 000 00	60 000 00	
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	' '	,	,	,	·		· ·		
			_	, , , , , , , , , , , , , , , , , , ,					
SDD	Smail value i loculement	iviay	iviay	iviay	iviay	551	0,000.00	0,000.00	
555	NP-53 10 Lease of Real	August	August	Sentember	Sentember	GoP	30 000 00	30 000 00	
			· ·					·	
	. ,		· ·						
			· ·						
	Small value i loculement	August	August	September	September	001	3,000.00	3,000.00	
SDD									
	Small Value Procurement	April	April	April	April	GoP	11 250 00	11 250 00	
		•	· ·	· ·					
		· ·	· ·	· ·					
		•							
SDD	Direct Contracting	, 19111	, קיוו	, 19111	, , ,,,,,,,	001	1,500.00	1,500.00	
355	Small Value Procurement	May	May	May	May	GoP	15 750 00	15 750 00	
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SDD	Direct Contracting	way	, , , ay	iviay	iviay		1,500.00	1,500.00	
022	Small Value Procurement	Mav	Mav	Mav	Mav	GoP	11 250 00	11 250 00	
		,	,						
		=	-	=	-				
		=	,	=	-		-		
SDD	Direct Contracting	iviay	way	ay	ay	001	1,500.00	1,500.00	
355	Small Value Procurement	June	June	June	June	GoP	15 750 00	15 750 00	
							-		
i	Direct Contracting	Julie	Julie	Julie	Julie	551	1,500.00	1,500.00	
	SDD SDD SDD SDD SDD SDD	NP-53.10 Lease of Real Property and Venue Small Value Procurement  NP-53.10 Lease of Real Property and Venue Small Value Procurement Small Value Procu	SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement Small Va	SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement Small Value Procu	SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement Verb July Feb & J	SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement August August September September September Small Value Procurement August August September September Small Value Procurement August August September September September Small Value Procurement April A	SDD  NP-53.10 Lease of Real Property and Venue Small Value Procurement February Febr	SDD   NP-53.10 Lease of Real Property and Venue Small Value Procurement SDD   NP-53.10 Lease of Real Property and Venue Small Value Procurement Smal	SDD

Meals and Snacks		Small Value Procurement	July	July	July	July	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	July	July	July	July	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	July	July	July	July	GoP	1,500.00	1,500.00	
Tuna Cluster	SDD									
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	August	August	August	August	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	August	August	August	August	GoP	1,500.00	1,500.00	
Rubber Cluster	SDD	2est 20asg	1.09.01	1.09.01	1129221	· ···g····		1,000.00	1,000.00	
Meals and Snacks	000	Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00	
Communication				· ·	September	September	GoP	· ·	1,500.00	
Palm Oil Cluster	SDD	Direct Contracting	September	September	September	September	GUF	1,500.00	1,500.00	
Meals and Snacks	300	Cmall Value Draguramant	Contombos	Contombox	Contombos	Cantambar	CaD	14 250 00	11 050 00	
		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00	
Wearables and Homestyles Cluster	SDD									
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00	
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	April	April	April	April	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	April	April	April	April	GoP	1,500.00	1,500.00	
Coco Coir Cluster	SDD									
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	October	October	October	October	GoP	1,500.00	1,500.00	
Bamboo Cluster	SDD								,	
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	13,500.00	13,500.00	
Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00	
Communication		Direct Contracting	November	November	November	November	GoP	1,500.00	1,500.00	
ICT-BMP Cluster	SDD	Direct Contracting	November	November	November	November	001	1,300.00	1,500.00	
Meals and Snacks	ODD	Small Value Procurement	March	March	March	March	GoP	11,250.00	11,250.00	
Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00	
Supplies		Small Value Procurement	March	March	March	March	GoP	· ·	5,000.00	
Communication							GoP	5,000.00	· ·	
	ODD	Direct Contracting	March	March	March	March	GOP	1,500.00	1,500.00	
Trabaho Negosyo Kabuhayan	SDD						0.5	40.000.00	40.000.00	
Food and Snacks		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	40,000.00	40,000.00	
Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	60,000.00	60,000.00	
Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00	
Casas Dantal		NP-53.10 Lease of Real	May & June	May & June	May & June	May & June	GoP	400 000 00	400 000 00	
Space Rental	000	Property and Venue						100,000.00	100,000.00	
Treasures of Region 12	SDD	ND 50 401								
Space Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	600 000 00	600 000 00	
								600,000.00	600,000.00	
Sound System		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00	
Booth Rental		Small Value Procurement	October	October	November	November	GoP	250,000.00	250,000.00	
Accommodation		Small Value Procurement	October	October	November	November	GoP	350,000.00	350,000.00	
Food		Small Value Procurement	October	October	November	November	GoP	550,000.00	550,000.00	

Consultant Fee (Special Setting) Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	300,000.00	300,000.00		
		Small Value Procurement	October	October	November	November	GoP	200,000.00	200,000.00		
Eco Bag		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
LED Wall OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00		
		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
Leis		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00		
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00		
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	70,000.00	70,000.00		
Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
Van Rental		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00		
Plane Fare		Small Value Procurement	October	October	November	November	GoP	85,000.00	85,000.00		
Manila Fame	SDD										
Space and Booth Rental		NP-53.10 Lease of Real	April & Oct	April & Oct	April & Oct	April & Oct	GoP	100,000.00	100,000.00		
plane fare and accommodation		Property and Venue Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	42,000.00	42,000.00		
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP				
Treasures of SOX	CDD	Small value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GOP	20,000.00	20,000.00		
	SDD	Small Value Progurement	Mari	Mari	Mari	Mari	GoD	60,000,00	60,000,00		
freight of products		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00		
plane fare accommodation		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
	000	Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00		
Participation to National Trade Fair	SDD	O II 1/-lu D	A	A	A	A	0.5	40,000,00	40.000.00		
Freight of Products		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Plane Fare		Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00		
Accommodation		Small Value Procurement	August	August	August	August	GoP	9,000.00	9,000.00		
Participation to National Arts & Crafts Fair	SDD										
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	20,000.00	20,000.00		
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	24,000.00	24,000.00		
Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,000.00	18,000.00		
Participation to National Food Fair	SDD										
Freight of Products		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
Plane Fare		Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00		
Accommodation		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
OTOP Next Gen											
PHASE 1: Planning, Assessment,											
Consultation, Triage											
Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Training Expenses	355	Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	70,000.00	70,000.00		
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
			Jan-Mar Jan-Mar	Jan-Mar Jan-Mar	Jan-Mar Jan-Mar	Jan-Mar Jan-Mar	GoP	*	*		
Telephone - Mobile		Direct Contracting						12,000.00	12,000.00		
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00		
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	350,000.00	350,000.00		
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00		
D ( D )		NP-53.10 Lease of Real	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	412,500.00	412,500.00		
Rents-Building and Structures		Property and Venue	Ja.: 11141	Jan. Mai	Jan. Mai	<b>3</b>		,000.00	,555.00		
PHASE 2: Execution of Intervention &											
Assistance	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	200,000.00	200,000.00	ĺ	

Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	35,000.00	35,000.00	
Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	250,000.00	250,000.00	
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	150,000.00	150,000.00	
Representation Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	800,000.00	800,000.00	<del>-  </del>
Transportation and Delivery Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	20,000.00	20,000.00	
Transportation and Denterly Expenses		NP-53.10 Lease of Real	•		,	,		•		
Rents-Building and Structures		Property and Venue	May-Oct	May-Oct	May-Oct	May-Oct	GoP	412,500.00	412,500.00	
PHASE 3: Showcase; Reevaluation &										
Recognition	SDD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
Training Expenses		Small Value Procurement	November	November	November	November	GoP	70,000.00	70,000.00	
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	150,000.00	150,000.00	
Telephone - Mobile		Direct Contracting	November	November	November	November	GoP	12,000.00	12,000.00	
Other Professional Services		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00	
Other General Services		Small Value Procurement	November	November	November	November	GoP	50,000.00	50,000.00	
Representation Expenses		Small Value Procurement	November	November	November	November	GoP	350,000.00	350,000.00	
Transportation and Delivery Expenses		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00	
		NP-53.10 Lease of Real	Navasahaa	Marranahan	Nisassas	Name	0-0		•	
Rents-Building and Structures		Property and Venue	November	November	November	November	GoP	412,500.00	412,500.00	
PHASE 4: SELL.SELL.	SDD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
Training Expenses		Small Value Procurement	December	December	December	December	GoP	30,000.00	30,000.00	
Office Supplies Expenses		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00	
Telephone - Mobile		Direct Contracting	December	December	December	December	GoP	16,000.00	16,000.00	
Other Professional Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00	
Other General Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00	
Representation Expenses		Small Value Procurement	December	December	December	December	GoP	208,000.00	208,000.00	
Transportation and Delivery Expenses		Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00	
Desta D. III. and I Other these		NP-53.10 Lease of Real	December	December	December	December	GoP	412,500.00	412,500.00	
Rents-Building and Structures		Property and Venue	200020.	2000201	2000	200020.	00.	112,000.00	112,000.00	
Shared Service Facility Identification of SSF Projects (Project										
Proposals, TORs , MOAs, MOO & other										
docsprepared; Initial Evaluation & Site Visit										
Report conducted)	SDD									
Traveling Expenses	300	N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Office Supplies Expenses		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	4,167.00	4,167.00	
Telephone Landline Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	35,835.00	35,835.00	
Legal Services		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	25,000.00	25,000.00	
Insurance Expenses		GSIS	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	624,000.00	624,000.00	
RTWG Meetings/ FGDs Conducted	SDD	GOIO	I CD-INOV	I CD-INOV	I CD-INOV	I CD-INOV	501	024,000.00	024,000.00	
Traveling Expenses	טטט	N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Representation Expense		Small Value Procurement	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	100,000.00	100,000.00	
Established SSF Projects (Launching of		oman value Floculement	Jan-Sept	зан-оері	Jan-Sept	зап-оері	COF	100,000.00	100,000.00	
	000									
Newly Established SSF) Traveling Expenses	SDD	N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Office Supplies Expenses				N/A April-Dec		N/A April-Dec	GoP GoP	•		
		Small Value Procurement	April Dec		April-Dec	'		45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	4,167.00	4,167.00	l

Telephone Landline Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	35,833.00	35,833.00	
Transportation and Delivery Expenses		Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	50,000.00	50,000.00	
SSF Beneficiary Capability Enhancement								33,333.33	,	
Training	SDD									
Training Expenses	ODD	Small Value Procurement	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	200,000.00	200,000.00	
SSF Beneficiary Attendance to Regional and									•	
National Trade Fairs	SDD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	204,546.00	204,546.00	
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	November	November	November	November	GoP	4,167.00	4,167.00	
Telephone Landline Expenses		Direct Contracting	November	November	November	November	GoP	35,833.00	35,833.00	
Rents - Buildings and Structures		Small Value Procurement	November	November	November	November	GoP	200,000.00	200,000.00	
Rents-Motor Vehicles		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00	
Data Developed/Maintainance	SDD								•	
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Office Supplies Expenses		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	4,167.00	4,167.00	
Telephone Landline Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	35,833.00	35,833.00	
Other Professional Services (AVP)		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	425,000.00	425,000.00	
Documentation of SSF Projects	SDD							·		
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	September	September	October	October	GoP	4,167.00	4,167.00	
Telephone Landline Expenses		Direct Contracting	September	September	October	October	GoP	35,833.00	35,833.00	
Other Professional Services (AVP)		Small Value Procurement	September	September	October	October	GoP	175,000.00	175,000.00	
Printing and Publication Expenses		Small Value Procurement	September	September	October	October	GoP	100,000.00	100,000.00	
Monitoring & Evaluation	SDD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00	
Office Supplies Expenses		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	45,833.00	45,833.00	
Telephone Mobile Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	4,167.00	4,167.00	
Telephone Landline Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	35,833.00	35,833.00	
Rents - Motor Vehicles		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	100,000.00	100,000.00	
Negosyo Center	SDD									
CAPACITY BUILDING FOR BCs										
SBCC 104/106										
>Training (Meals and Snacks)		Small Value Procurement	June	June	June	June	GoP	700,000.00	700,000.00	
>Telephone Expense-mobile		Small Value Procurement	June	June	June	June	GoP	500.00	500.00	
PARTICIPATION IN TNK/OTHER										
NATIONWIDE ACTS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00	
Training		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	49,700.00	49,700.00	
Supplies		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	11,500.00	11,500.00	
Printing/Binding		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	4,000.00	4,000.00	
Representation		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	20,520.00	20,520.00	
Other Professional Services		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	28,800.00	28,800.00	
PREPARATION OF NC NEWSLETTER	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00	
Supplies		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	4,900.00	4,900.00	

Telephone (landline)	1	Direct Contracting	July & Dec	July & Dec	July & Dec	July & Dec	GoP	5,500.00	5,500.00	
Printing/Binding		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	50,000.00	50,000.00	
Other Professional Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	40,000.00	40,000.00	
REGIONAL NC MEETINGS (6 mtgs)	SDD									
>Supplies		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000.00	3,000.00	
>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00	
>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	54,000.00	54,000.00	
ATTENDANCE TO PMU MEETINGS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,251.00	22,251.00	
NC OPERATING EXPENSES	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	1,092,000.00	1,092,000.00	
Telephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,200.00	283,200.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	342,000.00	342,000.00	
Internet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,700.00	98,700.00	
Office Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,236,000.00	1,236,000.00	
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00	
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00	
Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00	
GCASH	SDD									
One-time Gcash Load		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	
BUSINESS COUNSELLORS										
Professional Fees		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,616,580.00	13,616,580.00	
REGISTRATIONS/BMBE INFO BLASTS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	19,850.00	19,850.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,050.00	76,050.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,000.00	47,000.00	
PRODUCT DEVELOPMENT ACTIVITIES	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	17,400.00	17,400.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	149,537.00	149,537.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,770.00	33,770.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,560.00	20,560.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,500.00	128,500.00	
E-COMMERCE SEMINARS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,950.00	22,950.00	

Other Professional Services  MARKET MATCHING ACTIVITIES	SDD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,530.00	6,530.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	1
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,800.00	6,800.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		,	,	
PARTICIPATION IN TRADE FAIRS	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	45,120.00	45,120.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,870.00	269,870.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,200.00	34,200.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,650.00	5,650.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	1
CONDUCT OF FINANCING FORA	SDD									1
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	16,400.00	16,400.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	163,241.00	163,241.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,170.00	25,170.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,650.00	3,650.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,180.00	13,180.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,850.00	50,850.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	
OTHER FINANCING-RELATED ACTIVITIES	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,100.00	65,100.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,400.00	9,400.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,100.00	3,100.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,250.00	2,250.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,500.00	20,500.00	
INVESTMENT PROMOTION ACTIVITIES	SDD									
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	93,450.00	93,450.00	1
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00	1
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	1
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP			
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	
ENTREPRENEURIAL TRAININGS									00 :	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	89,175.00	89,175.00	1
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,196,554.00	3,196,554.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,785.00	122,785.00	1
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,900.00	15,900.00	1
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,600.00	25,600.00	1
Representation	1	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,450.00	29,450.00	

Other Professional Services CONDUCT OF MOBILE NCs		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	77,500.00	77,500.00	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	93,370.00	93,370.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	508,550.00	508,550.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,093.00	61,093.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,400.00	13,400.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,984.00	34,984.00	
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,930.00	28,930.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,200.00	15,200.00	
Other I Tolessional Gervices		Small value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	001	13,200.00	13,200.00	
ESTABLISH/MAINTAIN/UPDATE DATABASE										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	15,100.00	15,100.00	
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	572.00	572.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,860.00	8,860.00	
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,248.00	6,248.00	
NC PROMO COLLATERALS		Ginali value Floculeillelli	Jan 200	Jan 200	Jul. 200	Jan 200		5,240.00	5,240.00	
Traveling								2 250 00	3,350.00	
9		One all Makes D	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,350.00 9,640.00	9,640.00	
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUP	9,040.00	9,040.00	
HIRING OF NC COACHES			. 5					145.000.00	445.000.00	
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00	
Administrative, Financial and Management										
Division Division Only 10 Division	. =									
Recruitment, Selection & Placement	AFMD	0 111/1 5						04.000.00	04 000 00	
Panel Interview (Meals for RSPB)	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	
Psychological Exam		N/A	N/A	N/A	N/A	N/A	GoP	40.000.00	40.000.00	
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00	
Other professional services Anticipated Vacancies (CTIPS SupTIPS		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,920.00	17,920.00	
Anticipated Vacancies (CTIDS, SupTIDS,	AFMD									
STIDS/TIDS)		N1/A	NI/A	N1/A	N1/A	N1/A	Can	20,000,00	22 000 00	
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	
Other professional services		N/A NP-53.10 Lease of Real	N/A	N/A	N/A	N/A	GoP	94,160.00	94,160.00	
Qualifying Examination (Rent of Venue)		Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00	
Qualifying Examination (Meals and Snacks)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	
Learning & Development	AFMD							_,;;;;;	_,,,,,,,,	
Competency Trainings (HRAS-led)	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	1,343,000.00	1,343,000.00	
Training Expense		N/A	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00	
Non DTI-led trainings	AFMD							, ,,,,,,,,	, , ,	
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00	
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00	
Quarterly Meeting of Admin Officers	AFMD							·	,	
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	
Other professional services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	
Attendance to PAGBA	AFMD							•	·	
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	
Attendance to GACPA	AFMD							•	·	
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	

										î.
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	
Attendance to FHRAPIK Conference	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	
Other supplies and materials		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
Attendance to HR Conference	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	
Attendance to CSC HRM Partners Forum	AFMD									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Attendance to meetings of Council of	AFMD									
Personnel Officers	AFIVID									
Traveling Expense		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
Registration Fees		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
Capability enhancement of RBAC	AFMD									
•		NP-53.10 Lease of Real		<b>.</b>	<b>.</b>		0.5	00 000 00	00 000 05	
Food and Venue		Property and Venue	August	August	August	August	GoP	60,000.00	60,000.00	
Organizational Culture Activities/										
Feambuilding cum Health & Wellness	AFMD									
Program										
Sports activities	AFMD									
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	
Other supplies and materials		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	
Tree Planting										
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	13,050.00	13,050.00	
Gasoline expense		N/A	June	June	June	June	GoP	9,000.00	9,000.00	
Participation of Festivals (Civic parade)	AFMD								•	
Γ'nalak Festival	AFMD									
Meals and Snacks		Small Value Procurement	June	June	July	July	GoP	13,050.00	13,050.00	
Other supplies and materials		Small Value Procurement	June	June	July	July	GoP	10,000.00	10,000.00	
linugyaw Festival	AFMD				1				•	
Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	13,050.00	13,050.00	
Other supplies and materials		Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00	
Health Talk Series- Snacks	AFMD	Small Value Procurement	February	February	February	February	GoP	1,500.00	1,500.00	
Basic Photography	AFMD									
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	18,000.00	18,000.00	
Other supplies and materials		Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00	
Other professional services		Small Value Procurement	August	August	August	August	GoP	15,000.00	15,000.00	
Feambuilding Activity	AFMD									
Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	45,000.00	45,000.00	
Other supplies and materials		Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00	
Outreach Program	AFMD									
Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	15,000.00	15,000.00	
Other supplies and materials		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00	
Rewards & Recognition	AFMD								•	
Month-end Recognition Ceremony	AFMD									
Meals and Snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00	
vieais and Snacks	1	O	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,550.00	46,550.00	
		Small Value Procurement	Jan-Dec	Jan-Dec						
Other supplies and materials Calibration of Rating (PMS)	AFMD	Small value Procurement	Jan-Dec	Jan-Dec	54255			-,		

Regional SPRints Recognition and Awarding Ceremony	AFMD									
Food and Venue		Small Value Procurement	July	July	August	August	GoP	28,000.00	28,000.00	
OTOP Promotional Materials		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00	
Other supplies and materials		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00	
Printing and Publication		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00	
Other general services		Small Value Procurement	July	July	August	August	GoP	12,000.00	12,000.00	
LED Wall, Lights and Sound System		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00	
Attendance to National SPRints Recognition		Omaii value i rocurement	odiy	July	August	August	001	-,	-,	
and Awarding Ceremony	AFMD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	
Regional Assembly	AFMD	·						,	,	
Food and Accommodation		Small Value Procurement	November	November	November	November	GoP	520,000.00	520,000.00	
Resource Speaker		Small Value Procurement	November	November	November	November	GoP	20,000.00	20,000.00	
Lights and Sounds		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00	
Audio Visual Presentations- Other Prof fees		Small Value Procurement	November	November	November	November	GoP	30,000.00	30,000.00	
Assembly Kit		Small Value Procurement	November	November	November	November	GoP	220,000.00	220,000.00	
Customized Polo Shirts		Small Value Procurement	November	November	November	November	GoP	35,000.00	35,000.00	
Other General Services		Small Value Procurement	November	November	November	November	GoP	25,500.00	25,500.00	
Other Supplies and materials		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00	
Other supplies and materials Other professional fees		Small Value Procurement	November	November	November	November	GoP	43,000.00	43,000.00	
Van Rental		Small Value Procurement	November	November	December	December	GoP	30,000.00	30,000.00	
Plane Ticket		Small Value Procurement	November	November	December	December	GoP	15,000.00	15,000.00	
Procurement of Goods & Services	AFMD	Small value Procurement	November	November	December	December	GOP	15,000.00	15,000.00	
Meals and snacks	ALMD									
Pre-procurement Meetings		Small Value Procurement	Ion Doo	Ion Doo	lan Dan	Ion Doo	GoP	40,600.00	40,600.00	
,			Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	· ·		
Pre-bid conferences		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,350.00	45,350.00	
Opening of bids		Small Value Procurement Small Value Procurement	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP	68,425.00 12,000.00	68,425.00 12,000.00	
Post-qualifications		Siliali value Floculeillelli	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GUF	12,000.00	12,000.00	
Conduct of Region-wide inventory/valuation	AFMD									
of property for disposal	7 11 11.12									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	
Gasoline expense		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
Disposal committee meetings		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	8,700.00	8,700.00	
Joint RBAC and disposal committee Public		On all Makes D	A 11 0 0 /	A 11 0 0	M 2 2 .	Maria O d		·	•	
bidding for unserviceable PPE		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	12,000.00	12,000.00	
Inspection of Delivered Goods/Services	AFMD									
Inspection of equipment and witness of test-run	AFMD									
(SSF and big ticket projects)	AFIVID									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	66,800.00	66,800.00	
Gasoline expense		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Division planning/meeting	AFMD								•	
Meals and snacks										
Joint meeting cum planning of AFMD and							0.5			
ORD	AFMD	Small Value Procurement	February	February	February	February	GoP	8,750.00	8,750.00	
Midyear assessment and review of								' '	,	
dashboard	AFMD	Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00	
	A = 1 4 5									
Management Review cum Fellowship activity	AFMD									
Management Review Cum Fellowship activity										

5S Big Day	AFMD	1 1		<b>1</b>	Ì		I I	Ī	Ī	Í	
Meals and Snacks	AFIVID	Small Value Procurement	Feb-Jul	Feb-Jul	Feb-Jul	Feb-Jul	GoP	5,000.00	5,000.00		
Rental	AFMD	Small value Procurement	reb-Jui	reb-Jui	reb-Jui	reb-Jui	GUF	3,000.00	3,000.00		
	AFIVID	Discret Country ations	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	CaD	2,800,000.00	2,800,000.00		
Office Space/Bodega/Staff house	AEMD	Direct Contracting					GoP	10,000.00	10,000.00		
Accountable forms	AFMD AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Utilities	AFIND		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	0-0	102 000 00	102 000 00		
Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	193,000.00 1,967,000.00	193,000.00 1,967,000.00		
Electricity	15115	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
Legal Services	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Communication	AFMD				_				<b>500 000 00</b>		
Internet		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	582,000.00	582,000.00		
Cable		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
Telephone-Landline		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	585,000.00	585,000.00		
Telephone- Mobile		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	579,000.00	579,000.00		
Security Services	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,294,000.00	1,294,000.00		
Janitorial Services/Drivers/Encoders-	AFMD	Multi-year contract	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
January- June		mani your ooningot						2,168,000.00	2,168,000.00		
Postage and Courier	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,000.00	269,000.00		
Newspaper Subscription	AFMD	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	97,000.00	97,000.00		
Taxes, Duties and Licenses	AFMD	Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
Fidelity Bond of Accountable Officers	AFMD	BTr	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		
Properties & Equipment Insurance											
Office PPE & MV's TPL	AFMD	GSIS	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		
Repairs And Maintenance - Motor Vehicles	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
Repairs And Maintenance - Motor Venicles	AI IVID	Siliali value i loculement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	001	835,000.00	835,000.00		
Repairs And Maintenance - Buildings	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	276,000.00	276,000.00		
Repairs And Maintenance - Machineries	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	44,000.00	44,000.00		
Repairs And Maintenance - ICT	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	83,000.00	83,000.00		
Repairs And Maintenance - F&F	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Danaira And Maintananas Office Favrinment	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	CaD				
Repairs And Maintenance - Office Equipment	AFIVID	Small value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	167,000.00	167,000.00		
Leasehold Improvement- building	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		
Gasoline, Oil & Lubricants	AFMD	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,929,000.00	1,929,000.00		
Transpotation and delivery	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Consumer Protection Division											
CONSUMER PROTECTION											
CASE SOLVED (COMPLAINT RESOLUTION)	CPD										
- Conduct Mediation and Arbitration	CPD										
Traveling Expenses	010	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Caro. Cappilos ana materials		Gnopping	Jan Dec	Jan-Dec	Jan Dec	Jan-Dec	001	2,000.00	2,000.00		
- Monitoring of consumer complaints at CWDs	CPD										
Other supplies and materials		Shopping		Mar Jun	Sept & Dec	I	GoP	4,000.00	4,000.00		
ACT QUICK (BUSINESS REGULATION &		Gnopping		Iviai, vaii,			551	4,000.00	-+,000.00		
LICENSING)	CPD										
- SRS /PETC/Truck Rebuilding Accreditation											
(issuance & Inspection)	CPD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
- Sales promo permit evaluation, issuance,		1 N/ <i>P</i> A	IN/A	IN/A	IN/A	IN/A	GUP	1,500.00	1,500.00		
supervision	CPD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
Haveling Expenses		IN/A	IN/A	IN/A	IN/A	IN/A	GUP	3,000.00	3,000.00		

Other supplies and materials - ICC/CE evaluation/processing/	0	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	
inspection/issuance	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
Other supplies and materials		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	
- Issuance of other certifications & information	CPD	11 0						,	,	
Other supplies and materials	0. 5	Shopping	April	April	April	April	GoP	1,000.00	1,000.00	
- QMS and Product Audit on PS Licensees and follow		11. 0		·		·				
up/mentoring sessions on compliance to NC issued	CPD									
vs. PNS requirements										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
Other supplies and materials		Shopping		Jan, Feb, A	pr, June, July	-	GoP	5,000.00	5,000.00	
DEVELOPMENTAL REGULATION,	CDD									
MONITORING & ENFORCEMENT	CPD									
-Price Trending										
Other supplies and materials		Shopping	April	April	April	April	GoP	1,000.00	1,000.00	
- PS/FTL/Tobacco Regulation Act Monitoring	0			·	·			·		
& Enforcement	CPD									
Other supplies and materials		Shopping	May	May	May	May	GoP	1,000.00	1,000.00	
- Compliance inspection of imported used		11 0		<b>1</b>	<b>1</b>	<b>_</b>		,	· 1	
vehicles	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Other supplies and materials		Shopping	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	2,000.00	2,000.00	
- Assist in FTEB monitoring/enforcement								,	,	
activities	CPD									
Meals and Snacks		Small Value Procurement	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	Jun,Jul,Nov	GoP	150,000.00	150,000.00	
- Inter-agency Task Force/Monitoring &			, , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,,,		2,222.30	,	
Enforcement	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Other supplies and materials		Shopping	June-Nov	June-Nov	June-Nov	June-Nov	GoP	1,000.00	1,000.00	
-Hauling, Warehousing, disposition of		'' '	-					,	,	
violative products	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	
Other supplies and materials		Shopping	May-June	May-June	May-June	May-June	GoP	2,000.00	2,000.00	
Meals and snacks		Small Value Procurement	May-June	May-June	May-June	May-June	GoP	5,000.00	5,000.00	
Other MOOE (Rental of Vehicle, Building and			,			,		,	, · · · ]	
Structure, Other Exp)	CPD							13,500.00	13,500.00	
Purchase of Monitoring Gadgets/Equipment		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	250,000.00	250,000.00	
Purchase of Disaster Materials and Gadgets		Small Value Procurement	May-July	May-July	May-July	May-July	GoP	140,000.00	140,000.00	
CONSUMER EDUCATION AND ADVOCACY	CPD			' '	]				, ,	
SUPER CONSUMER ADVOCACY	CPD									
a. Bagwis Program	CPD									
- Briefing on new Guidelines (DAO 17-08, S	0, 0									
2017) and CWD Strengthening										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
Other supplies and materials		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	1,000.00	1,000.00	
- DTI Attendance to Public Hearing/Policy		Chopping	wa a rag	mar a rag	mar a rag	mai a riag	001	1,000.00	1,000.00	
briefing on new issuances										
Traveling Expenses		N1/A	NI/A	NI/A	N//A	NI/A	GoD	2 000 00	2 000 00	
Haveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	

Selection & Assessment of Bagwis Awardees (Creation of Regl Bagwis			1							
Committee)										
Traveling Expenses		N1/A	N1/A	NI/A	NI/A	NI/A	CoD	4,000.00	4,000.00	
Other supplies and materials		N/A Shanning	N/A	N/A	N/A	N/A	GoP GoP	1,000.00	1,000.00	
		Shopping Small Value Breaurement				Apr. May, Aug	GoP GoP			
Meals and Snacks		Small Value Procurement	Apr, iviay, Aug	Apr, May, Aug	Apr, iviay, Aug	Apr, May, Aug	GOP	10,000.00	10,000.00	
- Regional Bagwis Awarding					<b>.</b>		0.5	4 000 00	4 000 00	
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	
Other supplies and materials		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	10,000.00	10,000.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	4,000.00	4,000.00	
Meals and Snacks		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	45,000.00	45,000.00	
-National BAGWIS Awarding										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
b. Establishment/Strengthening of Consumer	CPD									
Organizations, LPCC, Consumernet, etc										
- Orientation/briefing										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
- CO Meeting										
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00	
- Conduct Advocacy Campaigns in the										
barangay/municipalities										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
c. World Consumer Rights Day celebration	CPD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	8000	8000	
d. Consumer Welfare month celebration	CPD									
-Regional Quiz Bee										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
Other supplies and materials		Shopping	October	October	October	October	GoP	30,000.00	30,000.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00	
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	54,000.00	54,000.00	
Prizes		Small Value Procurement	October	October	October	October	GoP	22,000.00	22,000.00	
- Consumer AVP Contest										
Other supplies and materials		Shopping	October	October	October	October	GoP	3,000.00	3,000.00	
Printing and Binding (Tarp)		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00	
Other MOOE (Prizes)		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
- Barangay, municipality, school based										
advocacies (Resource Person)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
	CPD									
e. Participation to Fairs/Exhibits/Big events	-: <b>-</b>									
- Trabaho, Negosyo at Kabuhayan (CPD)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Other supplies and materials		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	5,000.00	5,000.00	
Printing and Binding (Tarpaulin)		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	2,000.00	2,000.00	
Meals and snacks		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	3,000.00	3,000.00	
- Treasures of SOCCSKARGEN (CPD)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
Other supplies and materials		Shopping	October	October	November	November	GoP	5,000.00	5,000.00	
Printing and Binding (Tarp)		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00	

Super Consumer Info Corner at Negosyo enter (30 NCs)	CPD									
Other MOOE		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
Ceremonial turn over activities								,	,	
Meals and snacks		Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00	
g. Conduct of Seminars on Fair Trade Laws								,	,	
Resource person)	CPD									
Consumer Laws ( RA 7394, RA 7581, Lemon										
_aw, Tobacco Act, etc)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
Business Laws ( BNR, PETC/TR/SR										
Accreditation)										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
PS Law & new issuances										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
Turbitus E		NP-53.10 Lease of Real	June	June	July	July	GoP	40.000.00	40.000.55	
Training Expense		Property and Venue			-			10,000.00	10,000.00	
Other supplies and materials		Shopping	June	June	July	July	GoP	3,000.00	3,000.00	
n. Super Consumer Webpage	CPD							48,000.00	48,000.00	
. Advocacy for PWD and SC (Kaagapay	CPD									
orogram)										
Meeting/Evaluation				I	I					
Representation		Small Value Procurement		•	, Oct, Dec		GoP	70,000.00	70,000.00	
Supplies		Small Value Procurement		•	, Oct, Dec		GoP	4,000.00	4,000.00	
Printing and Binding		Small Value Procurement		Apr, Jul	, Oct, Dec	-	GoP	4,000.00	4,000.00	
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
Awarding (for Kaagapay Program)										
Representation		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	30,000.00	30,000.00	
Supplies		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,000.00	10,000.00	
Printing and Binding		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	3,000.00	3,000.00	
SPECIAL PROGRAM										
Diskwento Caravan	CPD									
_ "		NP-53.10 Lease of Real	N/A	N/A	N/A	N/A	GoP			
Traveling Expenses		Property and Venue						2,000.00	2,000.00	
Other supplies and materials		Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	
NTER-AGENCY COMMITTEES/CPD	CPD									
MEETINGS	0==									
CPD Planning, Meeting	CPD	On all Malue B			luna Nati		0.5	20 000 00	20,000,00	
Meals and snacks		Small Value Procurement		Jan, Mar,	, June, Nov	1	GoP	30,000.00	30,000.00	
CPD review of Processes		Cmall Value Description	A == -11	A:1	A:1	A:!	Oc.D	0.000.00	8 000 00	
Meals and snacks CPD Capability Enhancement (Updating on		Small Value Procurement	April	April	April	April	GoP	8,000.00	8,000.00	
new guidelines)		NI/A	NI/A	N1/A	N1/A	NI/A	GoP	3 300 00	3,300.00	
Traveling Expenses		N/A NP-53.10 Lease of Real	N/A	N/A	N/A	N/A	GOP	3,300.00	3,300.00	
Training Expense		Property and Venue	June	June	June	June	GoP	25,000.00	25,000.00	
Other supplies and materials		Shopping	June	June	June	June	GoP	5,000.00	5,000.00	
Rent Expense (Vehicle Rental)		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00	
Inter-agency meetings/advocacies/activities /			220			2 3.1.0		-,	2,222.30	
penchmarking										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	

CPD										
		1								
		1								
	N/A	N/A	N/A	N/A	N/A	GoP	30,000,00	30,000,00		
	•	IV/A	1		IV/A		30,000.00	30,000.00		
	Property and Venue		Mar. June.	Sept & Dec		GoP	27,000.00	27,000.00		
	Shopping		Mar. June.	Sept & Dec		GoP	5,000.00	5,000.00		
	Small Value Procurement		Mar. June.	Sept & Dec		GoP	1,000.00	1,000.00		
	Small Value Procurement		Mar. June.	Sept & Dec		GoP	20,000.00	20,000.00		
	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
ORD										
ORD										
	Small Value Procurement	1		•		GoP	12,000.00	12,000.00		
	Shopping	1	Feb, April,	July & Nov	_	GoP	1,200.00	1,200.00		
ORD		1								
		1								
	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00		
ORD		1								
	Small Value Procurement					GoP	30,000.00			
	Shopping	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	GoP	1,200.00	1,200.00		
ORD		1								
	Small Value Procurement	1 ' ' '		-	April, Jul, Nov	GoP	·			
	Shopping	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	GoP	2,000.00	2,000.00		
ORD		1					_			
	Small Value Procurement	1	,	,	,		· ·			
	Shopping	Mar & May	Mar & May	Mar & May	Mar & May	GoP	3,000.00	3,000.00		
		1								
ORD		1								
	1						· ·	•		
							·			
	Shopping	November	November	November	November	GoP	3,000.00	3,000.00		
ORD		1	Jan,Apr,J	uly,October		GoP	60,000,00	60,000,00		
	Cmall Value Deserves	les:	l	l	lance	Ca.D	· ·			
		1	,	,	,		60,000.00	60,000.00		
		iviay	iviay	June	June					
		Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	GoP	20.700.00	20,700.00		
ORD		1						_==,. 00.00		
		1								
3.10	Shopping	February	February	February	February	GoP	40.000.00	40.000.00		
		1	,	,	, ,	GoP	·			
		. 5514419	. 5214419	. Saldaly	. 52.4419		_,000.00	_,000.00		
ORD		1								
	Small Value Procurement	March	March	March	March	GoP	40,000.00	40,000.00		
	ORD ORD ORD ORD	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement N/A  ORD ORD Small Value Procurement Shopping ORD Mult-year contract Small Value Procurement Shopping ORD Small Value Procurement Shopping ORD Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Shopping ORD ORD ORD Shopping Small Value Procurement	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement Small Value Procurement Shopping ORD Small Value Procurement Small Value Small Valu	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement Small Value Procurement Shopping ORD ORD Small Value Procurement Shopping ORD	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement Small Value Procurement Shopping ORD	N/A NP-53.10 Lease of Real Property and Venue Shopping Small Value Procurement Shopping ORD	N/A   N/A	N/A   N/A   N/A   N/A   N/A   N/A   Sep   30,000.00	N/A   N/A   N/A   N/A   N/A   N/A   N/A   GoP   30,000.00   30,0

Records Officers Meeting  Meals and Snacks  MEDIA RELATIONS  Production of DTI-12 Annual Report	ORD ORD ORD	Small Value Procurement Small Value Procurement	June April	June April	June April	June April	GoP GoP	8,400.00 120,000.00	8,400.00 120,000.00		
Information Officer's Meeting c/o Regular Radio Program Buying Airtime (once a week) Training/ Capability Building	ORD	Small Value Procurement Small Value Procurement	February Jan-Dec	February Jan-Dec	February Jan-Dec	February Jan-Dec	GoP GoP	6,300 120,000.00	6,300 120,000.00		
Newswriting for News,Print, Radio and Television, Communication Planning Basic Photography Workshop (3 days and two nights) Food and Venue Speaker (3) OTOP Promotional Materials Supplies/Kit Plane Fare		Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	May May May May May	May May May May May	June June June June June	June June June June June	GoP GoP GoP GoP GoP	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00	36,300.00 30,000.00 6,000.00 3,000.00 30,000.00		
	TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2019 (REGULAR MOOE AND PROJECT FUNDS)										

Prepared by:

Certified Funds Available:

Approved by:

CHRISTINE GRACE L. TAN
Supply Officer

CONNIE M. BARNACHEA
Budget Officer

DORECITA T. DELIMA Regional Director