Phili Nati	(Sul		DTI	aai		Off	DBM	an	us	In	ve	Pre	Re	A		E H	Ē	PI	La	20			7	Ĩ	QBO	3	< 7		Z	0						-	(PAP)
Philippine Statistics Authority (PSA)- National Statistics Month Celebration - Meals and Streamer	(Supplies/Materials/Frames)	CMCI Awarding	DTI-CB CMCI Survey and Awarding			Office Supplies	Office Supplies - see APP for PS- DBM	and CPO	use of printers	Insurance coverage for PPE	vehicles including parts and labor	Maintenance-II Equipment	Repairs of aircons	Aircon Maintenance	Office General Cleaning	Hauling Services	Electrical Services	Plumbing Services	Laundry Services	2001:2015 Cert.			reinht	Hotel Accommodation	Convergence, Trainings, Briefings, Excom and Conferences for CY 2019	Meals for Mostings	Vehicle Bootal	Newpaper ads	Newpaper	Courier Services	Drinking Water	Gasoline and diesel	Checks	Official Receipts	Provision of Admin. Fee Airline Ticketing	Plane tickets	
N dai	N	IDD N					FAD N	FAD	FAD	FAD	FAD	FAD		FAD					FAD	FAD	FAD			FAD	FAD	TAU			FAD	FAD	FAD	FAD	FAD	FAD	FAD	FAD	End-User
NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.				ND-53 0 Small Value Droc	NP-53.5 Agency to agency	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP-53.5 Agency to agency	NP-53.9 Small Value Proc./Direct Contracting	NP-53.9 Small Value Proc.	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	NP 53.7-Highly Technical Consultant	Direct Contracting	Direct Contracting	Ploc./NP-Lease of venue	NP-53.9 Small Value	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP - Media Services	NP - Media Services/Direct Contracting	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.	NP-53.5 Agency to agency	NP-53.5 Agency to agency	NP-53.9 Small Value Proc.	NP-53.9 Small Value Proc.				
Sep-20	Oct-20	11/8-12/19			valious dates	Various dates	Various dates	1/24-29/20	11/14-19/19	N/A	Various dates	12/11-16/2019	Various dates	11/14-19/19	Oct-20	N/A	N/A	N/A	NIA	N/A	N/A	N/A	5 III	NIA	11/8-12/19	11/8-12/19	Various dates	NIA	NIA	12/13-17/19	11/8-12/19	11/8-12/19	N/A	N/A	NIA	N/A	Ads/Post of IB/REI
Sep-20	Oct-20	12/27/19			valious uales	Victoria datas	Various dates	Feb-20	12/3/19	N/A	Various dates	12/18/19	Various dates	11/20/19	Oct-20	NIA	NIA	NIA	N/A	N/A	N/A	NIA		12/6/19	12/6/19	11/25/19	Various dates	NIA	N/A	12/27/19	11/25/19	11/20/19	N/A	N/A	12/3/19	N/A	
Sep-20	Oct-20	1/24/20			various dates	V	Various dates	Feb-20	1/21/20	N/A	Various dates	1/21/20	Various dates	1/21/20	Oct-20	NIA	NIA	NIA	NIA	Feb-20	NIA	N/A		1/21/20	1/21/20	1/21/20	Various dates	N/A	N/A	1/21/20	1/21/20	1/21/20	NIA	NIA	1/21/20	NIA	Sub/Open of Bids Notice of Award
Sep-20	Oct-20	1/28/20			Vanous dates		Various dates	Feb-20	1/27/20	NIA	Various dates	1/27/20	Various dates	1/27/20	Oct-20	NIA	NIA	NA	NIA	Feb-20	N/A	N/A		1/27/20	1/27/20	1/27/20	Various dates	NIA	NIA	1/21/20	1/21/20	1/21/20	NIA	Jan-20	1/21/20	NIA	Contract Signing
GAA	GAA	GAA			GAA		GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	2	GAA	GAA	GAA	673	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	Funds
5,000.00	10,000.00	300,000.00			476,464.00		207,089.20	995,100.00	124,800.00	63,600.00	263,000.00	116,300.00	50,000.00	116,600.00	90,000.00	25,000.00	15 000 00	5,000.00		150,000.00	4,000.00	10,000.00	101,000.00	101 600 00	243,200.00	129,200.00	20,000.00	70,000.00	10,824.00	120,000.00	90,000.00	349,700.00	11,500.00	30,000.00	45,000.00	1,000,000.00	Total
5,000.00	10,000.00	300,000.00			476,464.00		207.089.20	995,100.00	124,800.00	63,600.00	263,000.00	116,300.00	50,000.00	116,600.00	90,000,00	25 000 00	4,000.00	5,000.00	-	150,000.00	4,000.00	10,000.00	101,600.00	101 000 00	243,200.00	129,200.00	20,000.00	70.000.00	10,824.00	120,000.00	90,000.00	349,700.00	11,500.00	30,000.00	45,000.00	1,000,000.00	Estimated Budget (PhP) MOOE
	-																																				со Со
7	s.				CSE not available at DBM PS																						1				-						Remarks (brief description of Program/Project)

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII) Indicative Annual Procurement Plan for FY 2020 - Revision 02

(PAP)	End-User	Mode of Procurement			Schedule for Each Procurement Activity	ty	Source of	Es	Estimated Budget (PhP)		Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	8	(brief description of Program/Project)
Road Leveraging Linkages of Industry and Trade - Meals and Travelling Expenses	stry IDD	NP-53.9 Small Value Proc.	Jan-20	Jan-20	Jan-20	Jan-20	GAA	35 000 00			
International Food Exhibition (IFEX) Activity - Meals, Booth Rental, Travelling Expenses	) velling IDD	NP-53.9 Small Value Proc.	Feb-20	Feb-20	Feb-20	Feb-20		50,000,00	35,000.00		
BPLS Validation & Monitoring Activity	+					1	GAA	16,500.00	16,500.00		
Meals & Travelling Expenses	+	INP-03.9 Small Value Proc.	Jan-20	Jan-20	Jan-20	Jan-20	GAA	5,750.00	5 750 00		
Library all (NOIA All)	aa	NP-53.9 Small Value Proc.	Jan-20	Jan-20	Feb-20	Feb-20	GAA	2,000.00	2 000 00		
Negosyo Center									2,000.00		
Biometrics	NC	NP-53.9 Small Value Proc.	Mar-20	Jun-20	lun-20	1000		•			
Office Supplies	NC	NP-Agency to Agency/NP-	Various dates	Various dates	Various dates	Various datas	GAA	91,500.00	91,500.00		
Van Rental (NC monitoring)	NC	NP-53.9 Small Value Proc.	Apr-20	Anr-20	A	calph choice	GAA	11,985.00	11,985.00		
Lease of venue with meals for SBCC Training	for NC	NP 53.10-Lease of Real	Mar-20	100-20	10-20	Apr-20	GAA	15,000.00	15,000.00		
Supplies (Reproduction of Hand-		Property and Venue		Juli 120	02-UNC	Jun-20	GAA	528,000.00	528,000.00		
outs) for SBCC 106 Professional / Training fee &	NC	NP-53.9 Small Value Proc.	Mar-20	Jun-20	Jun-20	Jun-20	GAA	10,000.00	10,000.00		
Supplies (reproduction of hand- outs)	and- NC	NP-Highly technical/ NP-53.9 Small Value Procurement	Mar-20	Jun-20	Jun-20	Jun-20	GAA	200,000.00	200,000.00		
Lease of venue with meals for NC Convergence/NC Year End Assessment for 2020	NC NC	NP 53.10-Lease of Real Property and Venue/ NP- Agency to Agency	NIA	August	August	August	GAA	396,000,00	306 000 00		
Tokens	NC	NP-53.9 Small Value Proc.	Aug-20	Aug-20	Aug 20						
Vehicle Rental		NP-53.9 Small Value Proc.	Aug-20	Aug-20	Aug-20	02-BIN	GAA	40,000.00	40,000.00		-
meetings	gs NC	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	12 000.00	25,000.00		
HR											
Wellness Program - Venue, meals and professional fee	H	NP-53.9 Small Value Proc.	N/A	12/17/19	10000						
Teambuilding Activities - Venue,	iue, HR	NP-53 0 Small Value Broc	Nov 20	3		1/22/20	GAA	40,500.00	40,500.00		
				1004-20	NOV-20	Nov-20	GAA	81,250.00	81,250.00		
DTI Anniversary Celebration- meals and tokens	듔	NP-53.9 Small Value Proc.	Jun-20	Jun-20	Jun-20	Jun-20	GAA	35,000.00	35,000.00		
Activities-tokens		NP-53.9 Small Value Proc.	Nov-20	Nov-20	Dec-20	Dec-20	GAA	300,000.00	300 000 00		
meals	튟	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	600,000.00	600,000,00		
SDD	-										
Professional fee/Consultancy fee for R7 Food Development Program/Sandugo Trade Expo/Wearables and Homestyle	le SDD	NP-Highly technical/ NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	1,075,000.00	1,075,000.00		
Meals and Venue for R7 Food Development Program	SDD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	500,000.00	500,000.00		
Rental of venue and facilities;Rental of booth system	SDD	NP-53.9 Small Value	Various dates	12/27/19	1/21/20	1/21/20					

(PAP)	Procurement Program/Project	PMO/ End-User	r Mode of Procurement	Ads/Post of IB/REI	Schedule for Each Sub/Open of Bids	Schedule for Each Procurement Activity Sub/Open of Bids Notice of Award	ty Contract Signing	Source of Funds	Total	Estimated Budget (PhP) MOOE	8	Remarks (brief description of Program/Project)
ំ១០	Communication Expenses (newpaper/radio plugs) for Canduca Tanda English	SDD	NP - Media Services	Various dates	Various dates	Various dates	Various dates	GAA	75 000 00	75 000 00		
티크리	Tarpaulins,Streamers,Banners, Flyers, Posters,Invitation Cards, IDs, Exhibitors and other Promo	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	300,000.00	300 000 00		
76	T-shirts, Labor, transport and	200	NP-53.9 Small Value Proc./									
S und	Meals for launching, meeting for buyers), Token, Plaque for Sandugo Trade Expo	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	295,000.00	95,000.00 295.000.00		
Accor and S Expo	Accommodation, Transportation and Supplies for Sandugo Trade Expo	SDD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value	Various dates	Various dates	Various dates	Various dates	GAA	250,000.00	250,000.00		
Re (va Tra	Rental expense (van/equipment) for Sandugo Trade Expo	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	125,000.00	125,000.00		
Pro	Professional fee for OTOP	SDD	NP-Highly technical/ NP-53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	1,060,000.00	1,060,000.00		
Me	Meals, Venue and accommodation for OTOP	SDD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	660,000.00	660,000.00		
exp Sut	Supplies and materials, Rental expenses and Communication expenses for OTOP	SDD	NP-53.9 Small Value Proc./Direct Contracting	Various dates	Various dates	Variouş dates	Various dates	GAA	1,625,000.00	1,625,000.00	•	
Sup Corr Plan Mee	Mieals, Accommodation, Venue, Supplies & Materials, and communication expenses for Planning Workshop, Synergy Meetinn	SDD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	345,000.00	345,000.00		
Mea for t Con	Meals, Accommodation, Tokens for SSF Monitoring, Meetings, Convergence and RTWG meetings and evaluation	SDD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	566,000.00	566,000.00		
Cou	Meals for Regional MSMED	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	40,000.00	40.000 00		
Cou	Council 7	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	25,000.00 -	25.000.00		
MSN	WITICE Supplies for Regional MSMED Council 7	SDD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	2,000.00	2,000.00		
acco Trair Conv	venue, means and accommodation for the CARP Trainings, meetings and Convergence	CARP	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	120,000.00	120,000.00		
Tokens, Supplies	Tokens, Vehicle Rental and Supplies	CARP	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	31.510.00	31 510 m		
CPD												
Moni (Retu Desig Staff	Monitoring and Enforcement (Retooling),Social Media and Design,Customer Relations for Staff Capacity Enhancement	CPD	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GAA	170,000.00	170,000.00		
Rent. Drink Monit	Interventing Expenses, Vehicle Rental, Supplies, Meals and Drinks for Conduct of Regl Monitoring and Enforcement	CPD	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	318,000.00	318,000.00		
Supp	Supplies, Tools and Equipments	CPD N	NP-53.9 Small Value Proc.	Various dates	Various dates	Various dates	Various dates	GAA	73,850.00	73,850.00		

Approved by: ASTERIA C. CABERTE Regional Director			MARIE SHERKLYN B. GARCES	ARIE SHERILYN B. GARCES		JULIET B. BANOGON		MINERVA D. VAR	VICTORIA M DIAZ BAC Chairperson	₽ <	J. FABIAN retariat-Head	EVELYN BAC Sec
			Vailahlo.	Certified as to Funds Available:	Certifie		2	2	Recommending Approval:	Recommend	I by:	Prepared by:
		18,349,822.20	18,349,822.20	101	TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2020 (REGULAR MODE AND PROJECT FUNDS)	TOTAL ANNUAL FOR CY MOOE						5
		20,000.00	20,000.00	GAA	February	repruary	repluary	, manual				
		5,000.00	5,000,00	3			E Debraso	February	NP-53.9 Small Value Proc	PMSU	ner vear Meals for Budget Hearing	
		E 000 00	5 000 00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	PMSU	Storage for the E-files(iHub Regional Implementation, 2TB	
		63,000.00	63,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc./NP-Agency to Agency	PMSU	Hotel Accoomodation for Provincial Visits &Other PMSU meeting outside cebu	
		624,000.00	624,000.00	GAA	Various dates	Various dates	Various dates	Various dates	Property and Venue/ NP- 53.9 Small Value Procurement/ NP-Agency to Agency	PMSU	Meals, Venue, Accommodation for REXMANCOM	
		60,000.00	60,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	PMSU	Meals for EXECOM	
								-			PMSU	
		50,000.00	50,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	CPD	Meals, Supplies, and Travelling Expenses for Diskwento Caravan	
		30,000.00	30,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	CPD	Meals, Freight Charge and Supplies for BAGWIS Advocacy/Evaluation	
		385,000.00	385,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	CPD	Meals, Accommodation, Venue, Travelling Expenses, Tarp and supplies for Consumer Fun Run and Consumer Congress/Regional Forum	
		268,500.00	268,500.00	GAA	Various dates	Various dates	Various dates	Various dates	NP 53.10-Lease of Real Property and Venue/ NP- 53.9 Small Value Procurement	CPD	Gift Certificate, Plaques, other supplies including meals for Short Film Competition	
		110,000.00	110,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	CPD	Preparedness	
		40,000.00	40,000.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	CPD	Meals for Division/Interface Meeting	
		45,500.00	45,500.00	GAA	Various dates	Various dates	Various dates	Various dates	NP-53.9 Small Value Proc.	CPD	Meals and Supplies for ConsumerNet Mtg.	
Remarks (brief description of Program/Project)	8	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Sub/Open of Bids Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI		End-User		(PAP)