

Department of Trade and Industry - MIMAROPA Supplemental Annual Procurement Plan for FY 2020 (1st Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Establishment of OTOP Philippines Hub in San Jose, Occidental Mindoro - Procurement of Furnitures and Fixtures	DTI Occidental Mindoro PO	Small Value Procurement	June	June	June	June	OTOP Next Gen Fund	235,000.00	235,000.00		
	Fabrication of Agbiliwa Collapsible Tents	DTI Occidental Mindoro PO	Small Value Procurement	June	June	June	June	OTOP Next Gen Fund	200,000.00	200,000.00		this supersedes project on the establishment of OTOP Hubs - Romblon
	CMCI Awarding Plaques	BDD	Small Value Procurement	March	March	March	March	Negosyo Center Fund	46,000.00	46,000.00		
	Various Livelihood Trainings for Negosyo Serbisyo sa Barangay in Marinduque	DTI Marinduque	Small Value Procurement	June to December	June to December	June to December	June to December	NSB Fund	140,910.00	140,910.00		
	Provision of Livelihood Kits to NSB Beneficiaries	DTI Marinduque	Small Value Procurement	June to December	June to December	June to December	June to December	NSB Fund	226,000.00	226,000.00		
	Various Livelihood Trainings with Provision of Livelihood Kits for Pangkabuhayan sa PagBangon at Ginhawa Beneficiaries in Marinduque	DTI Marinduque	Small Value Procurement	June to December	June to December	June to December	June to December	PBG Fund	300,000.00	300,000.00		
	Upgrading of Peanut Processing for SNAP, Torrijos, Marinduque (Water Purification System)	BDD	Small Value Procurement	March	March	March	March	2019 SSF CO Fund	400,000.00		400,000.00	
	Provision of equipment for the Establishment of SSFs on Calamansi Processing for VKFF, Brgy. San Cristobal, Victoria, Oriental Mindoro (Water Purification System)	BDD	Small Value Procurement	March	March	March	March	2019 SSF CO Fund	400,000.00		400,000.00	
	Provision of SSF Equipment on Enhancement of Cacao Processing for United Farmers Association of Tawas (UFAT), Brgy. Tawas, Bongabong, Oriental Mindoro	BDD	Public Bidding	March	March	March	March	2019 SSF CO Fund	1,275,000.00		1,275,000.00	
	Upgrading of Food Processing for Palawan Producers Cooperative, Puerto Princesa City, Palawan (Water Purification System)	BDD	Small Value Procurement	April	April	April	April	2019 SSF CO Fund	400,000.00		400,000.00	
	Fabrication, Delivery, and Installation of SSF signages in MIMAROPA Provinces	BDD	Public Bidding	June	July	July	July	2019 SSF CO Fund	1,351,000.00		1,351,000.00	
	Purchase of COVID-19 related items in PS-DBM	FAD / Regional Office	Agency to agency	N/A	N/A	N/A	March to December	GAA	150,000.00	150,000.00		This include surgical masks, alcohol (in gallon & 500ml bottle), thermo scanner, KN95 mask, face shield and goggles. Number of other office supplies reduced to allot fund for the purchase of these items.
	COVID-19 related items to protect DTI MIMAROPA employees conducting price monitoring from COVID-19 infection (COVID-19 related supplies not available in PS-DBM)	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	March	GAA	45,354.00	45,354.00		These include reusable cloth face mask, gas mask, and gloves.
	COVID-19 related items to protect DTI MIMAROPA under skeletal workforce from COVID-19 infection (COVID-19 related supplies not available in PS-DBM)	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	April	GAA	41,590.00	41,590.00		These include reusable cloth face mask and gloves.
	Materials for the construction of protective cover on employees tables in response to COVID-19 pandemic	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	March	GAA	48,000.00	48,000.00		

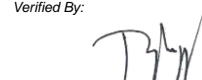
One Year Zoom Cloud Meetings Subscription	FAD / Regional Office	Direct Contracting	N/A	N/A	N/A	June	GAA	7,838.00	7,838.00		For the conduct of online meetings to prevent physical gatherings as mitigating action to the spread of COVID-19 virus
Procurement of Health Services for the Conduct of COVID-19 Total Antibody Test for DTI MIMAROPA Employees (initial test and after 14-day quarantine period)	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	June	GAA	233,000.00	233,000.00		This include employees of DTI MIMAROPA, and Provincial Offices and Negosyo Centers of Occidental Mindoro, Oriental Mindoro and Palawan
Implementation of LSP-NSB in Marinduque	Marinduque Provincial Office	Small Value Procurement / Direct Payment	June to Dec	June to Dec	June to Dec	June to Dec	GAA	733,000.00	733,000.00		This includes Training, tool kits, Office Supplies, communication, transportation and other expenses
Implementation of LSP-NSB in Oriental Mindoro	Oriental Mindoro Provincial Office	Small Value Procurement / Direct Payment	June to Dec	June to Dec	June to Dec	June to Dec	GAA	879,000.00	879,000.00		This includes Training, tool kits, Office Supplies, communication, transportation and other expenses
Implementation of LSP-NSB in Palawan	Palawan Provincial Office	Small Value Procurement / Direct Payment	June to Dec	June to Dec	June to Dec	June to Dec	GAA	995,000.00	995,000.00		This includes Training, tool kits, Office Supplies, communication, transportation and other expenses
Implementation of LSP-NSB in Romblon	Romblon Provincial Office	Small Value Procurement / Direct Payment	June to Dec	June to Dec	June to Dec	June to Dec	GAA	952,000.00	952,000.00		This includes Training, tool kits, Office Supplies, communication, transportation and other expenses
Training and Travel Expenses for LSP-NSB	Regional Office	Small Value Procurement / Direct Payment						210,000.00	210,000.00		
Conduct of trainings and provision of livelihood kit (actual goods/voucher/gift/pass/debit card) for the Pangkabuhayan sa Pagbangon at Ginawa Program	Regional Office	Negotiated Procurement - Emergency Cases / Small Value Procurement	June to December	June to December	June to December	June to December	GAA	2,985,000.00	2,985,000.00		
Repair of IT and Office Equipment	Regional Office	Negotiated Procurement - Emergency Cases / Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	500,000.00	500,000.00		
Repair of motor vehicle	Regional Office	Negotiated Procurement - Emergency Cases / Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	750,000.00	750,000.00		
Skills Training on Buri and Pandan Hats Making	Business Development Division	AMP	Feb	Feb	Feb	Feb	Agaton Rehab Fund	48,000.00	48,000.00		
Monitoring and Evaluation of Agaton Rehab Fund Projects	Business Development Division	AMP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Agaton Rehab Fund	400,000.00	400,000.00		
Various supplies for the implementation of Agaton Rehab Fund Projects	Business Development Division	AMP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Agaton Rehab Fund	72,000.00	72,000.00		
CARP Various Trainings, workshops, launching, demo training, product development, marketing, etc.	BDD	SVP / LOV / Shopping	Feb, Mar, Apr, Jun to Dec	Feb, Mar, Apr, Jun to Dec	Feb, Mar, Apr, Jun to Dec	Feb, Mar, Apr, Jun to Dec	CARP Fund	720,000.00	720,000.00		
Professional fees for various CARP trainings, prodev, etc.	BDD	SVP / LOV / Shopping	June to Dec	June to Dec	June to Dec	June to Dec	CARP Fund	240,000.00	240,000.00		

	Van rental for CARP activities / hauling of products for market dev't. activities and transportation of participants to training venue	BDD	SVP	Feb, Jun to Dec	Feb, Jun to Dec	Feb, Jun to Dec	Feb, Jun to Dec	CARP Fund	180,000.00	180,000.00		
	Various supplies for CARP activities	BDD	Shopping	when need arises				CARP Fund	60,000.00	60,000.00		
	Airline Tickets for CARP activities (including CGI)	BDD	Direct Contracting	N/A	N/A	N/A	Feb & Mar	CARP Fund	72,000.00	72,000.00		
GRAND TOTAL									P 15,295,692.00			

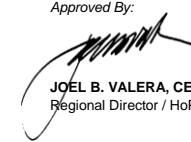
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