

Department of Trade and Industry - MIMAROPA Supplemental Annual Procurement Plan for FY 2020 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Upgrading of Food Testing Laboratory in Compliance to QMS for Testing & Calibrations Laboratories under ISO/IEC 17025 for MSC, Boac, Marinduque	BDD	Public Bidding	July	July	July	July	2019 SSF CO Fund	2,848,000.00		2,848,000.00	
	Provision of SSF Equipment on Baking Handicraft Production for MACORIMA, Marabong, Baling Bulay, Sablayan, Occidental Mindoro	BDD	Small Value Procurement	July	July	July	July	2019 SSF CO Fund	720,000.00		720,000.00	
	Provision of SSF Equipment on Corn Snacks Processing for SACAMLUO, Sablayan, Occidental Mindoro	BDD	Small Value Procurement	July	July	July	July	2019 SSF CO Fund	994,000.00		994,000.00	
	Provision of SSF Equipment on Toll Packaging Center for PSU Main, Puerto Princesa City, Palawan	BDD	Public Bidding	August	August	September	September	2019 SSF CO Fund	2,090,800.00		2,090,800.00	
	Upgrading of SSF on Toll Packaging for RSU, Odonggan, Romblon	BDD	Public Bidding	August	August	September	September	2019 SSF CO Fund	2,100,000.00		2,100,000.00	
	Upgrading of SSF on Embroidery/Home Garment Manufacturing for Creative Hands Association of Romblon (CHAR)	BDD	Public Bidding	September	September	October	October	2019 SSF CO Fund	2,580,000.00		2,580,000.00	
	Upgrading of SSF on Cashew Processing for Roxas Seed Growers MPC, Palawan	BDD	Small Value Procurement	July	July	July	July	2019 SSF CO Fund	420,000.00		420,000.00	
	Repossing of Lot 2 for SSF on Toll Packaging for PCCI, Boac, Marinduque	BDD	Small Value Procurement	August	August	September	September	2019 SSF CO Fund	420,000.00		420,000.00	
	Provision of SSF Equipment on Bamboo Rattan Crafts and Furniture in Aborlan, Palawan	BDD	Public Bidding	August	August	September	September	2019 SSF CO Fund	1,165,100.00		1,165,100.00	
	Provision of Vitamin C for DTI MIMAROPA Employees for protection against COVID-19 virus (100 tablets for each employee)	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	July	GAA	33,000.00	33,000.00		This will cover DTI Regional Office and 5 Provincial Offices and Negosyo Centers.
	Purchase of UV disinfection lamps as part of the prevention and mitigating action against spread of COVID-19 virus in the workplace	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	July	GAA	70,000.00	70,000.00		6 units of UV disinfection lamps for Regional Office and 5 Provincial Offices
	Provision of Real-Time Polymerase Chain Reaction (RT-PCR) COVID-19 Swab Testing to DTI MIMAROPA staff with reactive result on COVID-19 rapid test	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	July	GAA	13,500.00	13,500.00		To identify and isolate infected employees to prevent further spread of COVID-19 virus
	Provision of FDA Approved COVID-19 rapid test kits to DTI Marinduque and Romblon Provincial Offices for immediate detection of COVID-19 infection among employees	FAD / Regional Office	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	July	GAA	41,600.00	41,600.00		FDA Approved COVID-19 Test kits for DTI Romblon and Marinduque Provincial Office and Negosyo Center employees
	Establishment of SSF on Cacao Processing and Chocolate Manufacturing Center for LGU Odonggan, Romblon	Business Development Division	Public Bidding	September	October	October	October	2019 SSF CO Fund	1,991,000.00		1,991,000.00	In place of cancelled procurement activity for SSF on Bamboo for LGU Aborlan
	Supply of Labor and materials for the installation of CCTV	Occidental Mindoro Provincial Office	Shopping	N/A	N/A	N/A	October	Regular Fund	15,000.00	15,000.00		
	Supply, Delivery and Installation of Equipment, Tools and Machineries for the Shared Service Facility on Toll Packaging in Palawan State University -- Lot 1: Supply, Delivery and Installation of Manual Die Cutting and Creasing Machine; Lot 2: Supply, Delivery and Installation of Packaging Machine/Equipment	Business Development Division	Small Value Procurement	September	September	September	October	2019 SSF CO Fund	803,420.00		803,420.00	The previous specifications of Die Cutting & Creasing Machine were already phased out in the market and the new specifications have increased cost

	Supply, Delivery and Installation of Die Cutting and Creasing Machine for the Establishment of Shared Service Facility for Toll Packaging and Labeling Center in PCOI, Boac, Marinduque	Business Development Division	Small Value Procurement	September	September	September	October	2019 SSF CO Fund	678,200.00		The previous specifications of Die Cutting & Creasing Machine were already phased out in the market and the new specifications have increased cost
	2020 Virtual Regional Integrated Product Development Assistance (VRIPDA) Design and Print for SSF Assisted Food MSMEs in MIMAROPA	Business Development Division	Small Value Procurement	October	October	October	October	2019 SSF MOOE Fund	987,900.00	987,900.00	Alternative Assistance to SSF assisted MSMEs in place of trainings and other assistance that require mass gathering
	DTI MIMAROPA SSF Visual Merchandising and Video Production	Business Development Division	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	October	October	October	October	2019 SSF MOOE Fund	990,000.00	990,000.00	
	Implementation of LSP-PPG in Occidental Mindoro	Occidental Mindoro Provincial Office	Small Value Procurement	October	October	October	October	GAA	777,000.00	777,000.00	
	Community Based Trainings in Coron (Training Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	980,000.00	980,000.00	
	Community Based Trainings in Coron (Assessment Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	300,000.00	300,000.00	
	Community Based Trainings in Culion (Training Fee)	Business Development Division	AMP	July	July	July	Aug	Agaton Rehab Fund	550,000.00	550,000.00	
	Community Based Trainings in Culion (Assessment Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	180,000.00	180,000.00	
	Community Based Trainings in Culion (Venue and Meals)	Business Development Division	AMP	July	July	July	Aug	Agaton Rehab Fund	290,000.00	290,000.00	
	Community Based Trainings in San Vicente (Training Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	600,000.00	600,000.00	
	Community Based Trainings in San Vicente (Assessment Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	180,000.00	180,000.00	
	Community Based Trainings in Busuanga (Training Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	450,000.00	450,000.00	
	Community Based Trainings in Busuanga (Assessment Fee)	Business Development Division	AMP	Nov. Dec	Nov. Dec	Nov. Dec	Nov. Dec	Agaton Rehab Fund	130,000.00	130,000.00	
	Skills Training on Meat Processing - Culion	Business Development Division	AMP	July	July	July	July	Agaton Rehab Fund	114,000.00	114,000.00	
	Skills Training on Fish Processing - Culion	Business Development Division	AMP	July, Aug	July, Aug	July, Aug	July, Aug	Agaton Rehab Fund	111,000.00	111,000.00	
	Skills Training on Meat Processing - Busuanga	Business Development Division	AMP	Nov	Nov	Nov	Nov	Agaton Rehab Fund	110,000.00	110,000.00	
	Skills Training on Fish Processing - Busuanga	Business Development Division	AMP	Nov	Nov	Nov	Nov	Agaton Rehab Fund	200,000.00	200,000.00	
	Skills Training on Meat Processing - Coron	Business Development Division	AMP	Dec	Dec	Dec	Dec	Agaton Rehab Fund	130,000.00	130,000.00	



	Skills Training on Fish Processing - Coron	Business Development Division	AMP	Dec	Dec	Dec	Dec	Agalon Rehab Fund	130,000.00	130,000.00		
	Enhancement of Packaging and Labeling	Business Development Division	AMP	Oct, Nov	Oct, Nov	Oct, Nov	Oct, Nov	Agalon Rehab Fund	200,000.00	200,000.00		
	Product Branding	Business Development Division	AMP	Nov, Dec	Nov, Dec	Nov, Dec	Nov, Dec	Agalon Rehab Fund	140,000.00	140,000.00		
	Organizational Development and Strengthening	Occidental Mindoro	Small Value Procurement				November	NC Fund	10,000.00	10,000.00		includes Professional Fee, food and accommodation of RP, and training supplies
	Investment Facilitation	Occidental Mindoro	Small Value Procurement				October	NC Fund	30,000.00	30,000.00		includes food and accommodation of guests and meals during meeting
	Provision of Common Service Facility in Taytay, Palawan (Food Processing and Toll Packaging, Water Purification System)	BDD	Public Bidding	August	August	August	August	Agalon Rehab Fund	1,080,000.00		1,080,000.00	
	Provision of Common Service Facility in Roxas, Palawan (Food Processing and Toll Packaging, Water Purification System)	BDD	Public Bidding	August	August	August	August	Agalon Rehab Fund	1,030,000.00		1,030,000.00	
	Provision of Common Service Facility in Busuanga, Palawan (Upgrading of Bamboo Handicraft Production)	BDD	SVP	November	November	November	November	Agalon Rehab Fund	950,000.00		950,000.00	
	Provision of Common Service Facility in Cuyo(Magsaysay/El Nido	BDD	Public Bidding	September	September	September	September	Agalon Rehab Fund	1,440,000.00		1,440,000.00	
	Establishment of Chocolate Factory for SAGANA Marinduque Agriculture Cooperative, Sta. Cruz, Marinduque	BDD	Public Bidding	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	BP2 Program	4,200,000.00		4,200,000.00	
	Establishment of Marble Novelty Shared Service Facility for LGU Romblon	BDD	Public Bidding	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	BP2 Program	3,100,000.00		3,100,000.00	
	Establishment of Bamboo and Rattan Furniture Making for LGU Aborian, Palawan	BDD	Public Bidding	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	BP2 Program	1,157,800.00		1,157,800.00	
	Support Facility for Food Processing for San Jose Vendors MPC, San Jose, Occidental Mindoro	BDD	Public Bidding	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	BP2 Program	442,200.00		442,200.00	
	Year End Review of Accomplishment and Planning cum Managing Workplace Stress in New Normal with 2020 Rewards and Recognition	DTI Palawan	SVP	December	December	December	December	Health & Wellness Program	30,000.00	30,000.00		
	Year End Review of Accomplishment and Planning cum Managing Workplace Stress in New Normal with 2020 Rewards and Recognition	NC Palawan	SVP	December	December	December	December	Health & Wellness Program	72,000.00	72,000.00		
	Physical and Mental Health Promotion Thru Psychological Intervention in New Normal Workplace	DTI Palawan	SVP	December	December	December	December	Rewards & Recognition MOOE	30,000.00	30,000.00		
	Physical and Mental Health Promotion Thru Psychological Intervention in New Normal Workplace	NC Palawan	SVP	December	December	December	December	NC Rewards & Recognition	60,000.00	60,000.00		
	Establishment of NC Rizal, Occidental Mindoro	DTI Occidental Mindoro	SVP	December	December	December	December	GAA	316,701.60		316,701.60	
	Establishment of NC Rizal, Occidental Mindoro	DTI Occidental Mindoro	SVP	December	December	December	December	GAA	83,280.00	83,280.00		
	Establishment of NC Magsaysay, Occidental Mindoro	DTI Occidental Mindoro	SVP	December	December	December	December	GAA	316,701.60		316,701.60	
	Establishment of NC Magsaysay, Occidental Mindoro	DTI Occidental Mindoro	SVP	December	December	December	December	GAA	83,280.00	83,280.00		
	MIMAROPA Naturally Virtual Fair 2020: Online Selling Activity	BDD	SVP	N/A	N/A	N/A	November	OTOP Next Gen	48,000.00	48,000.00		
	KMME-MME Online 2020 Batch 1	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	August to November	KMME Fund	210,000.00	210,000.00		
	KMME-MME Online 2020 Batch 2	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	August to November	KMME Fund	190,000.00	190,000.00		

	Other various training under KMMME	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	August to November	KMMME Fund	21,875.00	21,875.00		
	Understanding Biosecurity & Hazard Identification, Risk Assessment and Determining Controls (HIRADC) in Food Service Webinar	BDD	SVP	N/A	N/A	N/A	July	OTOP Next Gen	58,800.00	58,800.00		
	Implementation of LSP-NSB in Occidental Mindoro (includes training supplies and Livelihood Kits	DTI Occidental Mindoro	SVP	June to Dec	June to Dec	June to Dec	June to Dec	GAA	1,175,000.00	1,175,000.00		
	Establishment of Negosyo Center - Cullion, Palawan	SMED	SVP	November	November	November	November	NC MOOE	69,400.00	69,400.00		
	Establishment of Negosyo Center - Balabac, Palawan	SMED	SVP	November	November	November	November	NC MOOE	68,500.00	68,500.00		
	Establishment of Negosyo Center - Cullion, Palawan	SMED	SVP	November	November	November	November	NC CO	253,600.00		253,600.00	
	Establishment of Negosyo Center - Balabac, Palawan	SMED	SVP	November	November	November	November	NC CO	276,000.00		276,000.00	
	Purchase of Office 365 subscription for Negosyo Centers	SMED	SVP	December	December	December	December	NC MOOE	300,000.00	300,000.00		
	KMMME-MME Online 2020 Batch 2 (Professional Fees for Mentors/Coach	BDD	SVP	Aug to Nov	Aug to Nov	Aug to Nov	Aug to Nov	NC Fund	70,000.00	70,000.00		
	Procurement of One airconditioning unit for DTI Marinduque	DI Marinduque	SVP	December	December	December	December	GAA	75,000.00		75,000.00	
	Supply and Delivery of One (1) Unit of Distribution Transformer, 25 KVA, Single Phase	DTI Oriental Mindoro	SVP	December	December	December	December	GAA	70,000.00		70,000.00	
<b>GRAND TOTAL</b>									<b>P</b>	<b>41,851,658.20</b>		

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