

Department of Trade and Industry - IX FY 2020 Annual Procurement Plan- (Updated/Supplemental)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=RP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I	Common Supplies and Equipment (CSE)	DTI-IX		NP-53.5 Agency-to-Agency		N/A	Jan- Dec 2020	Jan- Dec 2020	GoP	3,000,000.00	3,000,000.00	-	Various regular office supplies available at PS Depot
A.I	Common Supplies and Equipment (CSE)	DTI-IX		Shopping			Jan- Dec 2020	Jan- Dec 2020	GoP	2,300,000.00	2,300,000.00	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-IX		Emergency Procurement under Bayanhan		N/A	June 2020	June 2020	GoP	232,427.70	232,427.70	-	Various supplies for COVID 19 Response and Containment
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-IX		S3.2 Emergency Case		N/A	March 2020	March 2020	GoP	127,869.00	127,869.00	-	Various supplies for COVID 19 Response and Containment
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	2,100,000.00	2,100,000.00	-	Provision of Livelihood Kits (PBG-SP, LSP-N5B)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS		S3.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	2,202,850.00	2,202,850.00	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Ginawag)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,665,000.00	1,665,000.00	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Blgy)
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZCO		S3.2 Emergency Case		N/A	May-June 2020	May-June 2020	GoP	21,780.00	21,780.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	480,585.75	480,585.75	-	Provision of Livelihood Kits
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO		S3.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	491,822.00	491,822.00	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Ginawag)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,698,421.25	1,698,421.25	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Blgy)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,846,114.55	1,846,114.55	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Blgy)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP		S3.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	1,662,365.82	1,662,365.82	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Ginawag)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,750,000.00	1,750,000.00	-	Provision of Livelihood Kits
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN		Emergency Procurement under Bayanhan		N/A	June - Dec 2020	June - Dec 2020	GoP	2,004,000.00	2,004,000.00	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Blgy)
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZDN		S3.2 Emergency Case		N/A	May-Dec 2020	May-Dec 2020	GoP	70,250.00	70,250.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN		S3.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	520,000.00	520,000.00	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Ginawag)
NO & POs													
A.I	Office Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	3,800,000.00	3,800,000.00	-	
A.I	Furnitures and Fixtures	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	2,550,000.00	2,550,000.00	-	
A.I	IT Equipment and Hardware	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	8,700,000.00	8,700,000.00	-	
A.I	Technical and Scientific Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,250,000.00	1,250,000.00	-	
A.I	Library Books	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	615,000.00	615,000.00	-	
A.I	Communication Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	3,250,350.00	3,250,350.00	-	
A.I	Other Machines and Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	8,450,000.00	8,450,000.00	-	
A.I	Generic GOODS	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	5,701,961.06	5,701,961.06	-	
A.I	Office Supplies and other small equipments	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	3,938,429.84	3,938,429.84	-	
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	2,350,000.00	2,350,000.00	-	
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	5,100,250.00	5,100,250.00	-	
A.I	Information Technology Supplies and Small Equipment	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	390,000.00	390,000.00	-	
A.I	Vehicle Goods and Services	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	6,590,000.00	6,590,000.00	-	Office Vehicle Maintenance
A.I	General Services	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	8,191,687.45	8,191,687.45	-	
A.I	Lease and Rental Services	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	5,989,319.12	5,989,319.12	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX		Direct Contracting	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	4,700,000.00	4,700,000.00	-	
A.I	Security Services	DTI-IX		Competitive Bidding	Dec 2019	Dec 2019	Jan 2020	Jan 2020	GoP	3,300,000.00	3,300,000.00	-	
A.I	Janitorial Services	DTI-IX		Direct Contracting	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	3,000,000.00	3,000,000.00	-	
A.I	Manpower Services	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	5,335,673.89	5,335,673.89	-	Hiring of Consultants / Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	6,480,154.16	6,480,154.16	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	9,765,595.19	9,765,595.19	-	
A.I	Travel Expenses	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	8,776,294.68	8,776,294.68	-	
A.I	Other Non-CSE Item	DTI-IX		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	5,647,860.46	5,647,860.46	-	
SMEDD Program													
A.III	IT Equipment and Hardware	SMEDD		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	536,130.00	536,130.00	-	IT Equipment, Office Application, Software Dev1 Projects
A.III	Generic GOODS	SMEDD		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	59,272.00	59,272.00	-	Tokens/ Giveaways/ Souvenirs
A.III	Vehicle Goods and Services	SMEDD		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	37,400.00	37,400.00	-	Fuel, Lubricants and other vehicle consumables

A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	710,769.60	710,769.60	-	Hotel/ Accomodation, Media Services, Catering and Food Services
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	745,972.38	745,972.38	-	Rental of Venue, Rental of Vehicle
A.III	Manpower Services	SMEDD	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	3,236,246.63	3,236,246.63	-	Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	759,945.97	759,945.97	-	Subscription to Internet, Mobile/ Cellular Subscription, Subscription to Software
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	2,000,000.00	2,000,000.00	-	-
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	450,000.00	450,000.00	-	- Travelling Expenses and Domestic airline Tickets
A.III	Other Non-CSE Item	SMEDD	Direct Contracting	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	334,573.38	334,573.38	-	Other Gen Services, Representation Expenses
A.III	Other Non-CSE Item	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	393,580.25	393,580.25	-	Other Supplies
C IDD Program												
A.III	Furniture and Fixtures	IDD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	19,800.00	19,800.00	-	Wooden Cabinet
A.III	IT Equipment and Hardware	IDD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	15,770.00	15,770.00	-	IT Equipment
A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	6,906.62	6,906.62	6,906.62	Token/ Giveaways/ Souvenirs
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	32,155.00	32,155.00	-	Catering and Food Services
A.III	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	92,636.00	92,636.00	-	Catering and Food Services
A.III	Subscription Service	IDD	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GoP	9,600.00	9,600.00	-	Mobile/ Cellular Subscription
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan. June 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	68,766.48	68,766.48	-	Travel Expenses, Domestic airline Tickets
C CPD Program												
A.III	Furniture and Fixtures	CPD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	5,680.00	5,680.00	-	-
A.III	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	18,367.97	18,367.97	-	Desktop/Injet Printer, UPS
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	30,000.00	30,000.00	-	Token/ Giveaways/ Souvenirs
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	17,470.00	17,470.00	-	Catering and Food Services
A.III	Subscription Services	CPD	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GoP	8,000.00	8,000.00	-	Mobile Subscription
A.III	Training Expenses	CPD	Direct Contracting	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	Jul-Dec. 2020	GoP	2,000.00	2,000.00	-	Registration to Philgpes Training
A.III	Travel Expenses	CPD	Direct Contracting	Jan-June. 2020	Jan-June. 2020	Jan-June. 2020	Jan-June. 2020	GoP	4,866.00	4,866.00	-	Travel Expenses
A.III	Other Non-CSE Item	CPD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2021	Jan-Dec. 2020	GoP	94,757.00	94,757.00	-	-
TOTAL									145,637,164.60	145,637,164.60	-	-

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