Department of Trade and Industry - IX FY 2020 Annual Procurement Plan- (Updated/Supplemental)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement		Schedule for Each	Procurement Activ	rity	Source of Funds	Esti	mated Budget (PhP)		Remarks
(PAP)		User		Advertisement/Posti ng of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing				co	(brief description of Program/Activity/Project)
				ing of its/its	ing or Dias				Total	MOOE		
A.I	Common Supplies and Equipment (CSE)	DTHX	NP-53.5 Agency-to-Agency		N/A	Jan- Dec 2020	Jan- Dec 2020	GoP	3,000,000.00	3,000,000.00		Various regular office supplies available at PS Depot
A.I	Common Supplies and Equipment (CSE)	DTHX	Shopping		Jan- Dec 2020	Jan- Dec 2020	Jan- Dec 2020	GoP	2,300,000.00	2,300,000.00	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTHX	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	232,427.70	232,427.70		Various supplies for COVID 19 Response and Containment
A.III	Medical Supplies for COVID 19 Response and Containment	DTHX	53.2 Emergency Case		N/A	March 2020	March 2020	GoP	127,869.00	127,869.00	-	Various supplies for COVID 19 Response and Containment
A.III	Provision of Livelihood Kits for Social Amelioration Messures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS	Emergency Procurement under Bayarrihan		N/A	June - Dec 2020	June - Dec 2020	GoP	2,100,000.00	2,100,000.00	-	Provision of Livelihood Kits (PBG-LSP, LSP-NSB)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS	53.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	2,202,850.00	2,202,850.00	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Girhawa)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,665,000.00	1,665,000.00	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Brgy)
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZCO	53.2 Emergency Case		N/A	May-June 2020	May-June 2020	GoP	21,780.00	21,780.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	480,685.75	480,685.75	-	Provision of Livelihood Kits
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO	53.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	491,822.00	491,822.00	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Ginhawa)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,698,421.25	1,698,421.25	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Brgy)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,846,114.55	1,846,114.55	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Brgy)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP	53.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	1,662,365.82	1,662,365.82	-	Provision of Livelihood Kits (Pondo sa Pagbangon at Girihawa)
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	1,750,000.00	1,750,000.00	-	Provision of Livelihood Kits
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN	Emergency Procurement under Bayanihan		N/A	June - Dec 2020	June - Dec 2020	GoP	2,004,000.00	2,004,000.00	-	Provision of Livelihood Kits (Livelihood Seeding Program- Negosyo Serbisyo sa Brgy)
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZDN	53.2 Emergency Case		N/A	May-Dec 2020	May-Dec 2020	GoP	70,250.00	70,250.00	-	Various regular office supplies not available at PS Depot
A.III B.	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic RO & POs	DTI-ZDN	53.2 Emergency Case		N/A	June - Dec 2020	June - Dec 2020	GoP	520,000.00	520,000.00		Provision of Livelihood Kits (Pondo sa Pagbangon at Ginhawa)
A.III B. A.I	favor of beneficiaries affected by COVID Pandemic RO & POS Office Equipment	DTHX	53.2 Emergency Case NP-53.9 - Small Value Procurement	Jan-Dec., 2020	N/A Jan-Dec., 2020	June - Dec 2020 Jan-Dec., 2020	June - Dec 2020 Jan-Dec., 2020	GoP GoP	\$20,000.00 3,800,000.00	520,000.00 3,800,000.00		Provision of Livelihood Kits (Pondo sa Pagbangon at Girihawa)
B. A.I	favor of beneficiaries affected by COVID Pandemic 80 \$ P0s Office Equipment Furnitures and Fixtures	DTHX DTHX		Jan-Dec., 2020 Jan-Dec., 2020				GoP GoP	3,800,000.00 2,550,000.00	3,800,000.00 2,550,000.00		Provision of Livelinood Kils (Pondo sa Paghangon at Girhawa)
B. A.I A.I	favor of beneficiaries affected by COVID Pandemic RO & POS Office Equipment	DTHX	NP-53.9 - Small Value Procurement		Jan-Dec., 2020	Jan-Dec 2020	Jan-Dec., 2020	GoP GoP	3,800,000.00 2,550,000.00 8,700,000.00	3,800,000.00 2,550,000.00 8,700,000.00		Povision of Livelhood Kits (Pondo sa Paghangon at Girihawa)
B. A.I A.I	tear of benéficiates affected by COVID Panderic BO & FOA Office Equipment Furnhares and Fintures IT Equipment and Hardware	DTHIX DTHIX DTHIX	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec., 2020 Jan-Dec., 2020	GoP GoP GoP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00	-	Pendisin of Livelhood Ris (Pondo sa Peghangan of Circhard)
B. A.I A.I A.I	tear of benéficiates affected by COVID Panderic BOS FOS FOS Equipment Furnitures and Finitures IT Equipment and Hardware Technical and Scientific Equipment	DTHX DTHX DTHX DTHX	NP-539 - Small Value Procurement	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	GoP GoP GoP GoP	3,800,000.00 2,550,000.00 8,700,000.00	3,800,000.00 2,550,000.00 8,700,000.00		Provision of Livelinoud Kills (Pondo sa Peghangan at Circhare)
B. A.I A.I A.I	tear of benéficiates affected by COVID Panderic BOS FOS FOS Equipment Furnitures and Finitures If Equipment and Hardware Technical and Scientific Equipment Library Books	отнох отнох отнох отнох	NP-SS 9: Small Value Procurement	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	GoP GoP GoP	3,800,000.00 2,550,000.00 6,700,000.00 1,250,000.00 615,000.00	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00		Provision of Livelinoud Kills (Pondo sa Peghangan at Girhawa)
B. A.I A.I A.I A.I A.I	tear of benéficiates affected by COVID Pandenic BOS FOS BOS FOS FORTHUM PANDEN Furnishes and Finkers If Equipment and Hadware Technical and Scientific Equipment Library Books Communication Equipment	DTHX DTHX DTHX DTHX DTHX DTHX DTHX	NP-SS 9: Small Value Procument	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan Dec. 2020	GoP GoP GoP GoP GoP	3,800,000.00 2,550,000.00 8,700,000.00 1,550,000.00 615,000.00	3,800,000,00 2,550,000,00 8,700,000,00 1,250,000,00 615,000,00 3,250,350,00		Provision of Livelhood Kills (Pondo sa Peghangan at Girhaxes)
A.I A.I A.I A.I A.I A.I	tear of bendicates affected by COVID Pandenic 808 FOA 808 FOA	DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX	NP-SS 9: Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020 Jan-Dec., 2020	GoP GoP GoP GoP GoP GoP GoP	3,800,000.00 2,250,000.00 8,700,000.00 1,250,000.00 615,000.00 3,250,350.00	3,800,000,00 2,550,000,00 8,700,000,00 1,250,000,00 615,000,00 3,250,350,00		Position of Livelhood Kits (Pordo sa Peghangen et Girhaws)
A.I A.I A.I A.I A.I A.I A.I A.I A.I	tear of benédiates affected by COVID Pandenic 828 FDs. 808 FDs. Furnishes and Fishares IT Equipment and Hardware Technical and Scientific Equipment Library Books Communication Equipment Other Machineries and Equipment Genetic GOODS	DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX DTHOX	NP-53 9: Small Value Procurement	Jan-Dec., 2020	Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020 Jan-Dec. 2020	Jan-Dec. 2020	Jan Dec. 2000	GoP GoP GoP GoP GoP GoP GoP GoP GoP	3,800,000,00 2,250,000,00 8,700,000,00 1,250,000,00 615,000,00 8,450,000,00 5,701,961,06	3,800,000,00 2,550,000,00 8,700,000,00 1,250,000,00 615,000,00 3,250,350,00 8,450,000,00		Position of Livelhood Kits (Poods as Peghangan of Girhams)
AI AI AI AI AI AI AI AI AI	tow of bendinates affected by COVID Pandemic SEQ & POA. SEQ & POA	DTHOX	NP-S3 9: Small Value Procurement	Jan-Dec., 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan Dec. 2000	GoP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 615,000.00 8,450,000.00 5,701,851,56	3,800,000,00 2,550,000,00 8,700,000,00 1,250,000,00 615,000,00 3,250,350,00 8,450,000,00 5,701,851,06		Poolsion of Livelhood Kits (Pondo sa Paghangon et Girhaws)
AI A	tavor of bendicates affected by COVID Pandenic SOS PO. S	011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03 011-03	NP-53 9 Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan Dec. 2020	GuP	3,800,000.00 2,590,000.00 8,700,000.00 1,250,000.00 615,000.00 8,450,000.00 5,701,981.06 3,308,429.84 2,250,000.00 5,100,250.00 3,900,000.00	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 615,000.00 8,450,000.00 5,701,961.06 3,393,429.84 2,350,000.00 5,100,250.00 3,900,000.00	-	at Girhaus)
AL A	tax or de breitsaire affected by COVID Pandenic SOS PO.	OTHER	NP-S3 9 Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan Dec. 2000	CoP CoP CoP CoP CoP CoP CoP CoP CoP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 615,000.00 8,450,000.00 5,701,561.06 3,308,429.84 2,350,000.00 5,100,250.00 6,590,000.00	3,800,000,00 2,550,000,00 8,700,000,00 1,250,000,00 8,450,000,00 5,701,561,06 3,338,429,84 2,350,000,00 5,100,250,00 3,900,000,00		Poolision of Livelhood Kits (Pondo sa Paghangon et Girhawa)
AI A	tax or de breitaires affected by COVID Pandenic SOS PO.	015-05 011-05	NP-53 9 Small Value Procurement	Jan-Dec. 2020	Jan Dec. 2000 Jan Dec. 2000	Jan Dec. 2000	Jan Dec. 2000	GUP	3,800,000.00 2,250,000.00 8,700,000.00 1,250,000.00 615,000.00 3,250,350.00 8,450,000.00 5,701,961.06 3,508,429.84 2,350,000.00 5,100,250.00 300,000.00 6,990,000.00 6,191,687.45	3,800,000,00 2,250,000,00 8,700,000,00 1,250,000,00 615,000,00 3,250,350,00 8,450,000,00 5,701,961,06 3,984,429,84 2,350,000,00 5,100,250,00 3,900,000,00 6,990,000,00	-	at Girhawa)
E. A.I A.I A.I A.I A.I A.I A.I A.I A.I A.	tear of benédiates affected by COVID Pandenic 20.3 P.O. 20.4 P.O. 20.4 P.O. 20.5 P.O	01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545	NP-53 9- Small Value Procument	Jan-Dec. 2000 Ja	Jan Dec. 2000	Jan-Dec. 2000	Jan Dec. 2000 Ja	GUP	3,860,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 6,15,000.00 3,250,350,00 8,450,000.00 5,701,961.06 3,398,429,84 2,350,000.00 5,100,250,00 6,590,000.00 6,590,000.00 8,191,987,45	3,800,000 00 2,550,000 00 8,700,000 00 11,250,000 00 615,000 00 3,250,350 00 8,450,000 00 5,701,561,06 3,398,429,84 2,350,000 00 5,500,250,00 6,590,000 00 6,590,000 00 6,590,000 00 6,590,000 00 6,590,000 00 6,590,000 00		at Girhaus)
A1 A	tax or demotivates affected by COVID Pandenic 20.3 P.O. 20.4 P.O. 20.4 P.O. 20.5 P.O	01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545 01545	NP-53 9 Small Value Procurement	Jan-Dec. 2000	Jan Dec. 2000 Ja	Jan-Dec. 2000 Ja	Jan Dec. 2000	GUP	3,860,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 3,250,350,00 8,450,000.00 5,701,961.06 3,908,429,84 2,350,000.00 5,100,250,00 8,191,987,45 5,989,319,12 4,700,000.00	3,800,000 00 2,550,000 00 8,700,000 00 11,250,000 00 615,000 00 3,250,350 00 8,450,000 00 5,701,961,06 3,988,429,84 2,350,000 00 5,100,250,00 8,191,887,45 5,980,319,12		at Girlhavea)
E. A.I A.I A.I A.I A.I A.I A.I A.I A.I A.	tear of benédiates affected by COVID Pandenic 20.1 P.O. 20.1 P.O	OTIAN	NP-53 9- Small Value Procurement Direct Contracting Competitive Bidding	Jan-Dec. 2000	Jan Dec. 2000 Ja	Jan-Dec. 2000 Ja	Jam Chec. 2000 Jam Ch	GUP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 3,250,350.00 8,450,000.00 5,701,961.06 3,508,429.34 2,350,000.00 5,100,250.00 380,000.00 8,191,987.45 5,989,319.12 4,700,000.00 3,300,000.00	3,800,000 00 2,550,000 00 8,700,000 00 11,250,000 00 11,250,000 00 13,250,350 00 8,450,000 00 5,701,961,06 3,998,429,84 2,350,000 00 5,100,250,00 8,191,887,45 5,980,319,12 4,700,000 00 3,300,000 00		at Girlhavea)
A1 A	tear of benédiates affected by COVID Pandenic 20.3 P.O. 20.4 P.O. 20.4 P.O. 20.5 P.O	OTHER	NP-53 9- Small Value Procurement Direct Contracting Competitive Bidding	Jan-Dec. 2000	Jan Dec. 2000 Ja	Jan-Dec. 2000 Ja	Jan Dec. 2000	GUP	3,860,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 3,250,350,00 8,450,000.00 5,701,961.06 3,908,429,84 2,350,000.00 5,100,250,00 8,191,987,45 5,989,319,12 4,700,000.00	3,800,000 00 2,550,000 00 8,700,000 00 11,250,000 00 615,000 00 3,250,350 00 8,450,000 00 5,701,961,06 3,988,429,84 2,350,000 00 5,100,250,00 8,191,887,45 5,980,319,12		at Girlhavea)
A1 A	tow or beneficiates affected by COVID Pandemic 50.4 EX. 50.4 EX. 50.4 EX. 50.4 EX. Furnitures and Fridures IT Equipment and Hardware Technical and Scientific Equipment Library Books Communication Equipment Other Machineness and Equipment Other Machineness and Equipment Other Machineness and Equipment Machineness Supplies, Service and other small equipments Manifestance Supplies, Service and other small equipment information Technology Supplies and small Equipment information Technology Supplies and Small Equipment Vehicle Goods and Services Lease and Rential Services Lease and Rential Services Lease and Rential Services Landraid Services Macpoiners Services Mapponer Services	OTHER	NP-53 9- Small Value Procurement	Jan-Dec. 2000	Jan Dec. 2000 Ja	Jan-Dec. 2000 Ja	Jam Chec. 2000 Jam Ch	GuP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 1,250,000.00 3,250,350.00 8,450,000.00 5,701,961,06 3,308,429,84 2,250,000.00 5,100,250.00 3,900,000.00 6,191,687,45 4,700,000.00 3,300,000.00 3,300,000.00 3,300,000.00 3,300,000.00 3,300,000.00 3,300,000.00 3,300,000.00	3,800,000,00 2,550,000,00 8,700,000,00 11,250,000,00 11,250,000,00 13,250,350,00 8,450,000,00 5,701,961,06 3,908,429,64 22,950,000,00 5,100,250,00 6,191,687,45 5,989,319,12 4,700,000,00 3,300,000,00 3,300,000,00 5,335,673,89		at Girlhawa)
A. A	tow ord bendicates affected by COVID Pandemic 20.4 EX. 20.4 EX. 20.5 EX. 20.5 EX. 20.6 Expurement Furnitures and Friutures Trechnical and Scientific Equipment Library Books Communication Equipment Other Machineries and Equipment Other Machineries and Equipment Genetic GOODS Office Supplies and other small equipments Mandemanos Supplies, Services and other small equipment information Technology Supplies and Small Equipment information Technology Supplies and Small Equipment Vehicle Coods and Services Lease and Rental Services	011434 011434	NP-53 9- Small Value Procurement	Jan Dec. 2000	Jan-Dec. 2000	Jan Dec. 2000	Jam Dec. 2000	GuP GuP	3,860,000.00 2,550,000.00 8,700,000.00 1,250,000.00 1,250,000.00 1,250,000.00 3,250,350.00 8,450,000.00 5,701,961.06 3,908,429,54 2,350,000.00 5,100,250.00 380,000.00 8,191,987,45 5,989,319,12 4,700,000.00 3,300,000.00	3,800,000,000 2,560,000,000 8,700,000,000 11,250,000,000 615,000,000 3,350,350,000 8,450,000,000 5,701,981,06 3,998,429,84 2,350,000,000 5,100,250,000 6,590,000,000 8,191,687,45 5,999,319,12 4,700,000,000 3,300,000,000 5,335,673,89 6,490,154,16		at Girhawa)
A	tow or beneficiates affected by COVID Pandemic 50.4 EX. 50.4 EX. 50.4 EX. 50.4 EX. Furnitures and Fridures IT Equipment and Hardware Technical and Scientific Equipment Library Books Communication Equipment Other Machineness and Equipment Other Machineness and Equipment Other Machineness and Equipment Machineness Supplies, Service and other small equipments Manifestance Supplies, Service and other small equipment information Technology Supplies and small Equipment information Technology Supplies and Small Equipment Vehicle Goods and Services Lease and Rential Services Lease and Rential Services Lease and Rential Services Landraid Services Macpoiners Services Mapponer Services	OTHER	NP-53 9- Small Value Procurement	Jan Dec. 2000	Jan-Dec. 2000	Jan Dec. 2000	Jam Dec. 2000	GuP	3,800,000.00 2,550,000.00 8,700,000.00 1,250,000.00 615,000.00 3,350,350.00 8,450,000.00 5,701,961.06 3,939,429.84 2,250,000.00 5,100,250.00 3,900,000.00 8,191,687.45 5,989,319.12 4,700,000.00 3,300,000.00 5,335,673.89 6,440,154.16	3,800,000,00 2,550,000,00 8,700,000,00 11,250,000,00 11,250,000,00 13,250,350,00 8,450,000,00 5,701,961,06 3,908,429,64 22,950,000,00 5,100,250,00 6,191,687,45 5,989,319,12 4,700,000,00 3,300,000,00 3,300,000,00 5,335,673,89		of Circhea) Circle Valcie Maintenance Circle Valcie Maintenance - Rortal of Venue, Sound System, Exhibit Modules, Vehicle, Audio Vasual Equipment Hinting of Consultants , Consultancy Services, History of Services Provider Proce, Internet, Modules, Calles Execticity and other
A	tow or beneficiates affected by COVID Pandemic 20.4 EX. 20.4 EX. 20.4 EX. 20.5 EX. 20.5 EX. 20.5 Expureet Technical and Scientific Equipment 17 Equipment and Mardware Technical and Scientific Equipment Library Books Communication Equipment Other Machineries and Equipment Other Machineries and Equipment Other Supplies and other small equipments Maniteriance Supplies, Service and other small equipment information Technicity Supplies and Small Equipment information Technicity Supplies and Small Equipment Vehicle Cocods and Services General Services Lease and Rental Services Rental of Offices Security Services Janitrius Services Manipower Services Sudociption Services Varioning Expenses	011/3 C	NP-53 9- Small Value Procurement	Jan Dec. 2000	Jan-Dec. 2000	Jan Dec. 2000	Jam Dec. 2000	GuP GuP	3,860,000.00 2,560,000.00 8,700,000.00 1,250,000.00 615,000.00 3,350,350.00 8,450,000.00 5,701,981.06 3,398,429.84 2,250,000.00 5,100,250.00 3,900,000.00 8,191,687,45 5,989,319.12 4,700,000.00 3,300,000.00 5,335,673,84 6,480,154.16	3,800,000,000 2,560,000,000 8,700,000,000 11,250,000,000 615,000,000 3,350,350,000 8,450,000,000 5,701,981,06 3,938,429,84 2,350,000,000 5,100,250,000 6,590,000,000 8,191,687,45 5,999,319,12 4,700,000,000 3,300,000,000 3,300,000,000 3,300,000,0		of Circhea) Circle Valcie Maintenance Circle Valcie Maintenance - Rortal of Venue, Sound System, Exhibit Modules, Vehicle, Audio Vasual Equipment Hinting of Consultants , Consultancy Services, History of Services Provider Proce, Internet, Modules, Calles Execticity and other
	tear of benicates affected by COVID Pandemic 50.4 EX. 50.4 EX. 50.4 EX. 50.5 EX. 50.6 Expurent Furnitures and Fradures IT Equipment and Mardware Technical and Scientific Equipment Library Books Communication Equipment Other Machineness and Equipment Other Machineness and Equipment Other Machineness and Equipment Other Supplies and other small equipments Maniterianco Supplies, Service and other small equipment information Technology Supplies and Small Equipment information Technology Supplies and Small Equipment information Technology Supplies and Small Equipment Vehicle Cocols and Services Lases and Rental Services Lases and Rental Services Lases and Rental Services Lases and Rental Services Sarchical Services Lases and Rental Services Surborist Services Justicipal Services Justicipal Services Tamining Expenses Training Expenses Training Expenses	011/3/2 011/3/	NP-53 9- Small Value Procurement	Jan Dec. 2000	Jan-Dec. 2000	Jan Dec. 2000	Jam Dec. 2000	GuP GuP	3,860,000.00 2,550,000.00 8,700,000.00 1,250,000.00 615,000.00 3,350,350.00 8,450,000.00 5,701,961.06 3,938,429.84 2,256,000.00 5,100,250.00 3,900,000.00 8,191,687.45 5,989,319.12 4,700,000.00 3,350,000.00 5,335,673,88 6,480,154.16 9,765,555.19	3,800,000,000 2,560,000,000 8,700,000,000 11,250,000,000 615,000,000 3,3250,3350,000 8,450,000,000 5,701,961,06 3,398,429,84 2,350,000,000 5,100,250,000 3,900,000,000 6,191,687,45 5,999,319,12 4,700,000,000 3,300,000,000 3,300,000,000 5,315,557,389 6,460,154,16 9,765,555,19		of Circhea) Circle Valcie Maintenance Circle Valcie Maintenance - Rortal of Venue, Sound System, Exhibit Modules, Vehicle, Audio Vasual Equipment Hinting of Consultants , Consultancy Services, History of Services Provider Proce, Internet, Modules, Calles Execticity and other
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A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	710,769.80	710,769.80	-	Hotel Accomodation, Media Services, Catering and Food Services
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	745,972.38	745,972.38	-	Rental of Venue, Rental of Vehicle
A.III	Manpower Services	SMEDD	Direct Contracting	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec 2020	GoP	3,236,246.63	3,236,246.63	-	Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	759,945.97	759,945.97	-	Subscription to Internet, Mobile/ Cellular Subscription, Subscription to Software
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	2,000,000.00	2,000,000.00		-
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	450,000.00	450,000.00	-	- Travelling Expenses and Domestic airline Tickets
A.III	Other Non-CSE item	SMEDD	Direct Contracting	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	334,573.38	334,573.38	-	Other Gen Services, Representation Expenses
A.III	Other Non-CSE item	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	393,580.25	393,580.25		Other Supplies
C.	IDD Program	-	-					-				
A.III	Furnitures and Fixtures	IDD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	19,800.00	19,800.00	-	Wooden Cabinet
A.III	IT Equipment and Hardware	IDD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	15,770.00	15,770.00		IT Equipment
A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	6,906.82	6,906.82	6,906.82	Token/ Giveaways/ Souvenirs
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	32,155.00	32,155.00	-	Catering and Food Services
A.III	Lesse and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	92,636.00	92,636.00		Catering and Food Services
A.III	Subscription Service	IDD	Direct Contracting	Jan, 2020	Jan, 2020	Jan, 2020	Jan, 2020	GoP	9,600.00	9,600.00	-	Mobile/ Cellular Subscription
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-June 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	68,766.48	68,766.48	-	Travel Expenses, Domestic airline Tickets
C.	CPD Program		-									
A.III	Furnitures and Fixtures	CPD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	5,680.00	5,680.00	-	
A.III	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	18,367.97	18,367.97		Desktoplinkjet Printer, UPS
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	30,000.00	30,000.00	-	Token/ Giveaways/ Souvenirs
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	17,470.00	17,470.00	-	Catering and Food Services
A.III	Subscription Services	CPD	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GoP	8,000.00	8,000.00	-	Mobile Subscription
A.III	Training Expenses	CPD	Direct Contracting	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	Jul-Dec., 2020	GoP	2,000.00	2,000.00	-	Registration to Philgeps Training
A.III	Travel Expenses	CPD	Direct Contracting	Jan-June., 2020	Jan-June., 2020	Jan-June., 2020	Jan-June., 2020	GoP	4,865.00	4,865.00	-	Travel Expenses
A.III	Other Non-CSE item	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020		Jan-Dec., 2020	GoP	94,757.00	94,757.00	-	-
			TOTAL						145,637,164.60	145,637,164.60		-

Prepared by: Certified Funds Available by: Reviewed by: Approved by:

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